A G E N D A

Carlsbad City Council Regular Meeting
Municipal Annex
114 S. Halagueno Street
Carlsbad, New Mexico

July 24, 2018 at 6:00 p.m.

Invocation – Pledge of Allegiance

1. Approval of Agenda

2. Consider Approval of Resolution No 2018-42, a Resolution Approving the 4th Quarter Financial Report

3. Consider Approval of Resolution No 2018-43, a Resolution Approving the City of Carlsbad 2018-19 Final Budget

4. City of Carlsbad Financial Statements – June 2018

5. Routine and Regular Business

All matters under this heading are considered routine by the City Council and will be acted upon in one motion. There will be no separate discussion of these items. If discussion is desired on a particular item, upon request, that item may be removed from the Routine and Regular Business and be considered separately.

A. Minutes of the Regular City Council Meeting held on July 10, 2018

B. City Personnel Report

C. Purchasing

1. Consider Approval to Award HGAC Buy Contract to Vac-Con, Inc to purchase a 2018 Vac-Con Sewer Jet Truck for the Collections Department

D. Contracts and Agreements

1. Consider Approval of MOU Agreement between the City of Carlsbad and Department of Energy for Emergency Notifications and Resource Support

2. Consider Approval of Renewal Agreement between the City of Carlsbad and Bohannan Huston, Inc for Engineering Services for the Hydraulic Model Update for the Utilities and Wastewater Department

E. Monthly Reports

1. Community Development Monthly Report June 2018
2. PERD Monthly Report June 2018
3. Utilities Monthly Report June 2018

F. Board and Committee Appointments

1. Riverwalk Recreation Advisory Board – Re-Appoint Kelly Wixom, 4 year term, Re-Appoint Anthony Alanzo, 4 year term

2. Veteran's Memorial Advisory Board – Re-Appoint Dagmar Youngberg, 4 year term, Re-Appoint Mario Salinas, 4 year term, Re-Appoint Charlie Daniell, 4year term, Re-Appoint Charlie Dickman, 4 year term, Re-Appoint Paul Hill, 4 year term

3. Board of Solid Waste – Appoint – David Redford, remainder of 6 year term
4. Carlsbad Police Department Citizen Advisory Board – Appoint Mario Salinas, 4 year term
5. Bob Forrest Youth Sports Complex Advisory Board – Appoint Allen Kilgore, remainder of 3 year term
6. Community Volunteer Network Advisory Council (CCVN) – Re-Appoint Jim Grantner, 4 year term, Re-Appoint Julia Williams, 4 year term, Appoint Liz Gordy, 4 year term
7. Planning & Zoning Commission – Re-Appoint James McCormick, 2 year term, Re-Appoint Brad Nesser, 2 year term, Re-Appoint James Knott, 2 year term
8. North Mesa Senior Recreation Advisory Board – Re-Appoint William F. "Jigger" Skillern, 4 year term

G. Set Date: August 28, 2018

1. Consider approval of an Ordinance Rezoning part of "R-R" Rural Residential District to "C-2" Commercial 2 District for an approximately 2.35 acre property, located at 3621 San Jose Boulevard, legally described as beginning at the Northeast corner of Merland Land Division 5 Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.
2. Consider Approval of an Ordinance Rezoning part of "R-2" Residential 2 District to "C-2" Commercial 2 District for an approximately 0.27 acre property, located at 111 South Mesa Street, legally described as Lot 2, block 98, Sevens Second Addition, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.
3. Consider Approval of an Ordinance Rezoning part of "I" Industrial District to "C-2" Commercial 2 District for an approximately 81.14 acre property, located at 812 George Shoup Relief Route, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(B) and 56-140(I), Carlsbad Code of Ordinances.

6. Consider Approval of Application for a Permit from Chisholm Energy Operating, LLC to drill within Sheep's Draw Well Head Protection Area, Ocotillo WCB #2H

7. Consider Approval of Application for a Permit from Chisholm Energy Operating, LLC to drill within Sheep's Draw Well Head Protection Area, Ocotillo WCB #3H

8. Consider Approval of Application for a Permit from Chisholm Energy Operating, LLC to drill within Sheep's Draw Well Head Protection Area, Ocotillo WCB #4H

9. Consider Approval of Transfer of Ownership of Liquor Licenses from Allsups Convenience Stores, Inc for Proposed Locations: 2301 W Lea, 102 East Church, 1010 S Canal, 3220 National Parks Hwy, 920 W Mermod, 2417 W Pierce, Carlsbad, NM; Teddy Hartley, Vice President
   A. Public Hearing
   B. Consider Approval

10. Consider Approval of Resolution No 2018-44, a Resolution authorizing the filing of an Application to the New Mexico Department of Transportation for Funding Assistance for FY 2018-2019

11. Consider Approval of Ordinance No 2018-13, an Ordinance Rezoning part of “R-2” Residential 2 District to “C-2” Commercial 2 District for an approximately 2.70 Acre property, located at 509 Del Rio Street, legally described as Lot 1 Mesa Vista Replat, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(B) and 56-140(I), Carlsbad Code of Ordinances, Applicant: Alchemy IV LLC
    A. Public Hearing
    B. Consider Approval of Ordinance No 2018-13

12. Consider Approval of Ordinance No 2018-14, an Ordinance Rezoning part of “R-2” Residential 2 District to “C-2” Commercial 2 District for an approximately 2.83 Acre Property, located at 513 Del Rio Street, Legally described as Lot 2, Mesa Vista Replat, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(B) and 56-140(I), Carlsbad Code of Ordinances, Applicant/Owner: Mesa Properties of Carlsbad LLC
    A. Public Hearing
    B. Consider Approval of Ordinance No 2018-14

13. Consider Approval of Ordinance No 2018-15, Ordinance Rezoning Part of “R-R” Rural Residential District to "C-2" Commercial 2 District for an Approximately 3 Acre Property, Located at 3701 San Jose Boulevard, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(B) and 56-140(I), Carlsbad Code of Ordinances Applicant: Rageshbhai Shah
    A. Public Hearing
    B. Consider Approval of Ordinance No 2018-15

14. Consider Approval of Ordinance No 2018-16, an Ordinance Rezoning Part of “R-R” Rural Residential District to "C-2" Commercial 2 District for an Approximately 2.61 Acre Property, Located at 2115 San Jose Boulevard, Legally Described as Tract 3a, Replat of Tract 2 Of Old Rose Farm #4 and Tract #3 of Old Rose Farm #2, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(B) and 56-140(I), Carlsbad Code of Ordinances, Applicant: New Mexico Gas
    A. Public Hearing
    B. Consider Approval of Ordinance No 2018-16

15. Consider Approval of Ordinance No 2018-17, an Ordinance Annexing a portion of land located to the West of Thomason Road and North of Farm View Subdivision, Pursuant to the Petition method provided for in Section 3-7-1 ET. Seq. NMSA 1978 Applicant/Owner: Walterscheid Trucking & Farms
    A. Public Hearing
    B. Consider Approval of Ordinance No 2018-17

16. Consider Approval of Ordinance No 2018-18, an Ordinance Applying "R-1" Residential 1 District Zoning for an 95.73 acre property, located to the West of Thomason Road and North of Elgin Road, Pursuant to Section 3-21-1 ET. SEQ. NMSA 1978 and Sections 56-150(B) and 56-140(I), Carlsbad Code of Ordinances, Applicant/Owner: Walterscheid Trucking & Farms
    A. Public Hearing
    B. Consider Approval of Ordinance No 2018-18

17. Consider Approval of Request for Temporary Use Application to allow Temporary Housing as a Temporary Use at 600 Kircher Street, Carlsbad, NM; Applicant: William Walker

18. Consider Approval of Request for Temporary Use Application to allow Temporary Housing as a Temporary use at 712 Kircher Street, Carlsbad, NM: Applicant: William Walker

19. Council Committee Reports

20. Adjourn

FOR INFORMATION ONLY

Agendas and City Council minutes are available on the City web site: ***cityofcarlsbadnm.com*** or may be viewed in the Office of the City Clerk during normal and regular business hours.

CARLSBAD CITY COUNCIL MEETING SCHEDULE

- Regular meeting - Tuesday, August 14, 2018 at 6:00 p.m.
- Regular meeting - Tuesday, August 28, 2018 at 6:00 p.m.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

STATE OF NEW MEXICO
MUNICIPALITY OF CARLSBAD
RESOLUTION NO. 2018-42
A RESOLUTION APPROVING THE 4TH QTR FINANCIAL REPORT
AS OF JUNE 30, 2018

WHEREAS, the Governing Body in and for the Municipality of Carlsbad, State of New Mexico, acting in its statutory capacity as the Board of Finance of the municipality, is required to approve the 4th quarter financial report as of June 30, 2018; and

WHEREAS, said financial report presents revenues, transfers and expenditures as reflected on the attached pages, and incorporated herein by reference, as of June 30, 2018.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the City of Carlsbad, State of New Mexico, hereby approves the 4th quarter financial report as of June 30, 2018 to be submitted with the final budget to the Local Government Division of the New Mexico Department of Finance and Administration.

RESOLVED: In session this 24th day of July, 2018.

ATTEST:

Mayor	City Clerk
Council Member – Wesley Carter	Council Member – Judith Waters
Council Member – Jason Chavez	Council Member – Leo Estrada
Council Member – Jason Shirley	Council Member – Lisa Anaya-Flores
Council Member – Mark Walterscheid	Council Member – Edward Rodriguez

MUNICIPALITY: City of Carlsb

Period Ending: 06/30/2018

Prepared By: Sandy Gonzalez

DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION

SUBMIT TO LOCAL GOVERNMENT DIVISION NO LATER THAN 30 DAYS AFTER THE CLOSE OF EACH QUARTER.

I HEREBY CERTIFY THAT THE CONTENTS IN THIS REPORT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND THAT THIS REPORT DEPICTS ALL FUNDS:

Sandy Gonzalez — Signature — 7/18/18 — Date

			YEAR-TO-DATE TRANSACTIONS								
Fund #	FUND NAME	BEGINNING CASH BALANCE CURRENT FY (1)	REVENUES TO DATE (2)	TRANSFERS TO DATE (3)	EXPENDITURES TO DATE (4)	ADJUSTMENTS (5)	QTR ENDING CASH BALANCE (1)+(2)-(3)+(4)+(5) (6)	INVESTMENTS (7)	CASH + INVESTMENTS (8)	REQUIRED RESERVES (9)	AVAILABLE CASH (8) - (9)
101	GENERAL FUND (GF)	$14,592,651	49,705,546	514,194	42,711,337	(1,668,570)	$20,432,484	4,899,879	$25,332,363	3,559,278	$21,773,085
201	CORRECTION	$212,321	137,719	135,000	257,427	0	$227,613	0	$227,613		$227,613
202	ENVIRONMENTAL GRT	$0	0	0	0	0	$0	0	$0		$0
206	EMS	$0	19,904	31,591	51,495	0	$0	0	$0		$0
207	ENHANCED 911	$0	0	0	0	0	$0	0	$0		$0
209	FIRE PROTECTION FUND	$83,515	492,268	(88,337)	364,920	0	$122,526	0	$122,526		$122,526
211	LEPF	$7,679	64,200	(7,679)	64,200	0	$0	0	$0		$0
214	LODGERS' TAX	$2,290,618	3,503,776	(450,000)	1,647,863	0	$3,696,531	0	$3,696,531		$3,696,531
216	MUNICIPAL STREET	$3,792,808	1,094,565	450,000	3,285,054	14,160	$2,066,480	0	$2,066,480		$2,066,480
217	RECREATION	$0	0	0	0	0	$0	0	$0		$0
218	INTERGOVERNMENTAL GRANTS	$25,305	17,980	0	16,281	0	$27,004	0	$27,004		$27,004
219	SENIOR CITIZEN	$0	0	0	0	0	$0	0	$0		$0
223	DWI PROGRAM	$0	0	0	0	0	$0	0	$0		$0
299	OTHER	$2,022,456	1,929,858	(464,525)	1,795,890	(1,097)	$1,690,802	0	$1,690,802		$1,690,802
300	CAPITAL PROJECT FUNDS	$9,786,617	4,747,855	(1,334,503)	3,680,546	0	$9,519,422	0	$9,519,422		$9,519,422
401	G. O. BONDS	$0	0	0	0	0	$0	0	$0		$0
402	REVENUE BONDS	$431,033	0	2,196,233	2,451,761	0	$175,504	0	$175,504		$175,504
403	DEBT SERVICE OTHER	$3,655,087	9,174	774,709	1,751,197	160,296	$2,848,069	0	$2,848,069		$2,848,069
500	ENTERPRISE FUNDS										
	Water Fund	$11,531,975	11,898,748	(2,533,664)	10,064,630	531,354	$11,363,783	859,125	$12,222,907		$12,222,907
	Solid Waste	$1,003,277	7,038,666	(1,291,431)	3,704,666	(656,895)	$2,388,950	3,975,125	$6,364,075		$6,364,075
	Waste Water	$0	0	0	0		$0	0	$0		$0
	Airport	$0	0	0	0	0	$0	0	$0		$0
	Ambulance	$0	0	0	0		$0	0	$0		$0
	Cemetery	$44,078	202,339	629,878	685,364		$190,931	0	$190,931		$190,931
	Housing	$0	0	0	0	0	$0	0	$0		$0
	Parking	$0	0	0	0	0	$0	0	$0		$0
	Municipal Transit	$181,815	649,269	698,389	1,378,213	0	$151,261	0	$151,261		$151,261
	Performing Arts	$141,466	12,835	50,000	116,448	0	$87,853	0	$87,853		$87,853
	Special Museum	$17,732	4,312	0	2,241	0	$19,803	0	$19,803		$19,803
	Other Enterprise (enter fund r	$0	0	0	0	0	$0	0	$0		$0
600	INTERNAL SERVICE FUNDS	$4,951,719	6,745,210	690,046	7,465,726	(3,436)	$4,917,813	961,851	$5,879,665		$5,879,665
700	TRUST AND AGENCY FUNDS	$1,180,119	238,008	100	250,293	103,925	$1,271,859	7,119,297	$8,391,157		$8,391,157
GRAND TOTAL		$55,952,271	$88,512,235	($0)	$81,745,554	($1,520,263)	$61,198,689	$17,815,278	$79,013,967	$3,559,278	$75,454,689

FORM MODIFIED 12/09/08 LAST UPDATE: 7/18/18 10:14 AM

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

GENERAL FUND - MUNICIPALITY

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Taxes:							
Property Tax - Current Year	$2,657,429	$0	$2,657,429	$2,959,543		$302,114	111.37%
Property Tax - Delinquent	$0	$0	$0	$0		$0	n/a
Property Tax - Penalty & Interest	$0	$0	$0	$0		$0	n/a
Oil and Gas - Equipment	$0	$0	$0	$0		$0	n/a
Oil and Gas - Production	$0	$0	$0	$0		$0	n/a
Franchise Fees	$749,500	$0	$749,500	$793,135		$43,635	105.82%
Gross receipts - Local Option	$16,259,968	$0	$16,259,968	$21,671,236		$5,411,268	133.28%
Gross Receipts - Infrastructure	$1,351,828	$0	$1,351,828	$1,799,398		$447,570	133.11%
Gross Receipts - Environment	$0	$0	$0	$0		$0	n/a
Gross Receipts - Hold Harmless	$0	$0	$0	$0		$0	n/a
Gross Receipts - Other Dedication	$13,694,083	$0	$13,694,083	$18,300,667		$4,606,584	133.64%
Intergovenmental -State Shared:							
Gross receipts	$0	$0	$0	$0		$0	n/a
Cigarette Tax	$0	$0	$0	$0		$0	n/a
Gas Tax [1 cent]	$0	$0	$0	$0		$0	n/a
Gas Tax [2 cent]	$0	$0	$0	$0		$0	n/a
Motor Vehicle	$15,500	$0	$15,500	$22,956		$7,456	148.10%
Grants - Federal	$0	$0	$0	$15,491		$15,491	n/a
Grants - State	$113,070	$0	$113,070	$64,522		($48,548)	57.06%
Grants - Local	$0	$0	$0	$0		$0	n/a
Legislative Appropriations	$0	$0	$0	$0		$0	n/a
Small Cities Assistance	$0	$0	$0	$0		$0	n/a
Licenses and Permits	$317,550	$0	$317,550	$1,316,502		$998,952	414.58%
Charges for Services	$1,083,500	$0	$1,083,500	$1,215,960		$132,460	112.23%
Fines and Forfeits	$364,000	$0	$364,000	$439,894		$75,894	120.85%
Interest on Investments	$6,500	$0	$6,500	$43,117		$36,617	663.33%
Miscellaneous	$600,926	$29,335	$630,261	$1,063,125		$432,864	168.68%
TOTAL GENERAL FUND REVENUES	$37,213,854	$29,335	$37,243,189	$49,705,546		$12,462,357	133.46%
EXPENDITURES							
Executive-Legislative	$2,309,863	$40,191	$2,350,054	$2,239,495	$93,327	$17,232	95.30%
Judicial	$568,976	$9,369	$578,345	$558,682	$4,205	$15,458	96.60%
Elections	$0	$0	$0	$0		$0	n/a
Finance & Administration	$6,094,299	$133,598	$6,227,897	$4,990,191	$113,766	$1,123,940	80.13%
Public Safety	$22,602,239	$515,692	$23,117,931	$21,999,510	$386,486	$731,935	95.16%
Highways & Streets	$3,152,520	$110,297	$3,262,817	$2,968,117	$44,609	$250,092	90.97%
Senior Citizens	$573,132	$4,363	$577,495	$505,311	$8,069	$64,115	87.50%
Sanitation	$0	$0	$0	$0		$0	n/a
Health and Welfare	$0	$0	$0	$0		$0	n/a
Culture and Recreation	$4,895,704	$217,912	$5,113,616	$4,451,890	$156,333	$505,393	87.06%
Economic Development & Housing	$557,066	$153,884	$710,950	$573,284	$11,673	$125,993	80.64%
Airport	$421,325	$2,909	$424,234	$386,330		$37,904	91.07%
Other - Miscellaneous	$4,501,342	$93,254	$4,594,596	$4,038,527	$58,995	$497,075	87.90%
TOTAL GENERAL FUND EXPENDITURES	$45,676,466	$1,281,469	$46,957,935	$42,711,337	$877,462	$3,369,136	90.96%
OTHER FINANCING SOURCES							
Transfers In	$4,349,519	$642,800	$4,992,319	$3,123,697		($1,868,623)	62.57%
Transfers (Out)	($2,615,812)	$0	($2,615,812)	($2,609,503)		$6,309	99.76%
TOTAL - OTHER FINANCING SOURCES	$1,733,707	$642,800	$2,376,507	$514,194		($1,862,313)	21.64%
Excess (deficiency) of revenues over expenditures				$7,508,403			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

SPECIAL REVENUES - MUNICIPALITY - QUARTERLY REPORT

		BUDGET			ACTUALS			
SPECIAL REVENUES - RESOURCES	**Fund**	**Approved Budget**	**Resolutions Adj. Budget**	**Adjusted Budget**	**Year to Date Total**	**Encumbrances (expend line only)**	**Budget Balance**	**Budget Variance %**
CORRECTIONS	**201**							
REVENUES								
Correction Fees	201	140,000	0	140,000	137,719		(2,281)	98.37%
Miscellaneous	201	0	0	0	0		0	n/a
TOTAL Revenues		140,000	0	140,000	137,719		(2,281)	98.37%
EXPENDITURES	201	325,000	0	325,000	257,427	67,573	0	79.21%
OTHER FINANCING SOURCES								
Transfers In	201	135,000	0	135,000	135,000		0	100.00%
Transfers (Out)	201	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		135,000	0	135,000	135,000		0	100.00%
Excess (deficiency) of revenues over expend	201				15,292			
ENVIRONMENTAL	**202**							
REVENUES								
GRT - Environmental	202	0	0	0	0		0	n/a
Miscellaneous	202	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	202	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	202	0	0	0	0		0	n/a
Transfers (Out)	202	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expend	202				0			
EMS	**206**							
REVENUES								
State EMS Grant	206	20,000	0	20,000	19,904		(96)	99.52%
Miscellaneous	206	0	0	0	0		0	n/a
TOTAL Revenues		20,000	0	20,000	19,904		(96)	99.52%
EXPENDITURES	206	58,000	0	58,000	51,495		6,505	88.78%
OTHER FINANCING SOURCES								
Transfers In	206	38,000	0	38,000	31,591		(6,409)	83.13%
Transfers (Out)	206	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		38,000	0	38,000	31,591		(6,409)	83.13%
Excess (deficiency) of revenues over expend	206				0			
E911	**207**							
REVENUES								
State-E-911 Enhancement	207	0	0	0	0		0	n/a
Network & Data Base Grant	207	0	0	0	0		0	n/a
Miscellaneous	207	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	207	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	207	0	0	0	0		0	n/a
Transfers (Out)	207	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expend	207				0			
FIRE PROTECTION	**209**							
REVENUES								
State - Fire Marshall Allotment	209	492,085	0	492,085	492,268		183	100.04%
Miscellaneous	209	0	0	0	0		0	n/a
TOTAL Revenues		492,085	0	492,085	492,268		183	100.04%

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

SPECIAL REVENUES - MUNICIPALITY - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET Approved Budget	Resolutions Adj. Budget	Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
EXPENDITURES	209	487,263	0	487,263	364,920	81,033	41,310	74.89%
OTHER FINANCING SOURCES								
Transfers In	209	0	0	0	0		0	n/a
Transfers (Out)	209	(88,337)	0	(88,337)	(88,337)		0	100.00%
TOTAL - OTHER FINANCING SOURCES		(88,337)	0	(88,337)	(88,337)		0	100.00%
Excess (deficiency) of revenues over expend	209				39,011			
LAW ENFORCEMENT PROTECTION	**211**							
REVENUES								
State-Law Enforcement Protection	211	64,200	0	64,200	64,200		0	100.00%
Miscellaneous	211	0	0	0	0		0	n/a
TOTAL Revenues		64,200	0	64,200	64,200		0	100.00%
EXPENDITURES	211	64,200	0	64,200	64,200		0	100.00%
OTHER FINANCING SOURCES								
Transfers In	211	0	0	0	0		0	n/a
Transfers (Out)	211	(7,679)	0	(7,679)	(7,679)		0	100.00%
TOTAL - OTHER FINANCING SOURCES		(7,679)	0	(7,679)	(7,679)		0	100.00%
Excess (deficiency) of revenues over expend	211				(7,679)			
LODGERS' TAX	**214**							
REVENUES								
Lodgers' Tax	214	1,565,000	1,000,000	2,565,000	3,501,674		936,674	136.52%
Miscellaneous	214	76,642	0	76,642	2,102		(74,540)	2.74%
TOTAL Revenues		1,641,642	1,000,000	2,641,642	3,503,776		862,134	132.64%
EXPENDITURES	214	1,787,642	1,329,372	3,117,014	1,647,863	1,129,257	339,893	52.87%
OTHER FINANCING SOURCES								
Transfers In	214	0	0	0	0		0	n/a
Transfers (Out)	214	(450,000)	0	(450,000)	(450,000)		0	100.00%
TOTAL - OTHER FINANCING SOURCES		(450,000)	0	(450,000)	(450,000)		0	100.00%
Excess (deficiency) of revenues over expend	214				1,405,913			
MUNICIPAL STREET	**216**							
REVENUES								
GRT - Infrastructure (1/8 cent)	216	0	0	0	0		0	n/a
GRT - Municipal	216	0	0	0	0		0	n/a
Gasoline Tax - (1 cent / 2 cent)	216	640,000	0	640,000	763,088		123,088	119.23%
Motor Vehicle - Registration (all)	216	80,000	0	80,000	94,013		14,013	117.52%
State Grants	216	234,246	99,500	333,746	234,246		(99,500)	70.19%
Federal Grants	216	0	0	0	0		0	n/a
Miscellaneous	216	0	0	0	3,219		3,219	n/a
TOTAL Revenues		954,246	99,500	1,053,746	1,094,565		40,819	103.87%
EXPENDITURES	216	5,162,547	124,333	5,286,880	3,285,054	1,544,462	457,364	62.14%
OTHER FINANCING SOURCES								
Transfers In	216	450,000	0	450,000	450,000		0	100.00%
Transfers (Out)	216	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		450,000	0	450,000	450,000		0	100.00%
Excess (deficiency) of revenues over expend	216				(1,740,488)			
RECREATION	**217**							
REVENUES								
Cigarette Tax - (1 cent)	217	0	0	0	0		0	n/a
Miscellaneous	217	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	217	0	0	0	0	0	0	n/a

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

SPECIAL REVENUES - MUNICIPALITY - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET Approved Budget	Resolutions Adj. Budget	Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
OTHER FINANCING SOURCES								
Transfers In	217	0	0	0	0		0	n/a
Transfers (Out)	217	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expend	217				0			
INTERGOVERNMENTAL GRANTS	**218**							
REVENUES								
State Grants	218	21,808	0	21,808	17,980		(3,828)	82.45%
Federal Grants	218	0	0	0	0		0	n/a
Miscellaneous	218	0	0	0	0		0	n/a
TOTAL Revenues		21,808	0	21,808	17,980		(3,828)	82.45%
EXPENDITURES	218	17,500	0	17,500	16,281		1,219	93.04%
OTHER FINANCING SOURCES								
Transfers In	218	0	0	0	0		0	n/a
Transfers (Out)	218	(25,000)	0	(25,000)	0		25,000	0.00%
TOTAL - OTHER FINANCING SOURCES		(25,000)	0	(25,000)	0		25,000	0.00%
Excess (deficiency) of revenues over expend	218				1,699			
SENIOR CITIZENS	**219**							
REVENUES								
State Grants	219	0	0	0	0		0	n/a
Federal Grants	219	0	0	0	0		0	n/a
Miscellaneous	219	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	219	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	219	0	0	0	0		0	n/a
Transfers (Out)	219	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expend	219				0			
DWI	**223**							
REVENUES								
State - Formula Distribution (DFA)	223	0	0	0	0		0	n/a
State - Local Grant (DFA)	223	0	0	0	0		0	n/a
State Other	223	0	0	0	0		0	n/a
Federal Grants	223	0	0	0	0		0	n/a
Miscellaneous	223	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	223	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	223	0	0	0	0		0	n/a
Transfers (Out)	223	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expend	223				0			
OTHER - SPECIAL	**299**							
REVENUES	299	1,526,828	0	1,526,828	1,929,858		403,030	126.40%
EXPENDITURES	299	2,317,097	11,211	2,328,308	1,795,890	80,326	452,092	77.13%
TOTAL -OTHER FINANCING SOURCES	299	(475,736)	11,211	(464,525)	(464,525)		(0)	100.00%
Excess (deficiency) of revenues over expend	299				(330,557)			

MUNICIPALITY: City of Carlsbad
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OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET Approved Budget	BUDGET Resolutions Adj. Budget	BUDGET Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
Sports Complex							
REVENUES	1,526,828	0	1,526,828	1,929,858		403,030	126.40%
EXPENDITURES	2,317,097	11,211	2,328,308	1,795,890	80,326	452,092	77.13%
OTHER FINANCING SOURCES							
Transfers In	0	11,211	11,211	11,211		0	100.00%
Transfers (Out)	(475,736)	0	(475,736)	(475,736)		(0)	100.00%
TOTAL - OTHER FINANCING SOURCES	(475,736)	11,211	(464,525)	(464,525)		(0)	100.00%
Excess (deficiency) of revenues over expenditures				(330,557)			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

OTHER MISC. (FUND 299) DETAIL LIST

	BUDGET			ACTUALS			
SPECIAL REVENUES	**Approved Budget**	**Resolutions Adj. Budget**	**Adjusted Budget**	**Year to Date Total**	**Encumbrances (expend line only)**	**Budget Balance**	**Budget Variance %**
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

OTHER MISC. (FUND 299) DETAIL LIST

	BUDGET			ACTUALS			
SPECIAL REVENUES	**Approved Budget**	**Resolutions Adj. Budget**	**Adjusted Budget**	**Year to Date Total**	**Encumbrances (expend line only)**	**Budget Balance**	**Budget Variance %**
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
FUND 299 SUMMARY							
Revenue - TOTAL	$1,526,828	$0	$1,526,828	$1,929,858		403,030	126.40%
Expenditures - TOTAL	$2,317,097	$11,211	$2,328,308	$1,795,890	$80,326	452,092	77.13%
TOTAL - OTHER FINANCING SOURCES	($475,736)	$11,211	($464,525)	($464,525)		($0)	100.00%

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

CAPITAL PROJECTS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
GRT- Dedication	$0	$0	$0	$0		$0	n/a
GRT- Hold Harmless	$0	$0	$0	$0		$0	n/a
GRT- Infrastructure	$2,556,695	$300,000	$2,856,695	$3,444,181		$587,486	120.57%
Bond Proceeds	$0	$0	$0	$0		$0	n/a
Local Grants	$0	$0	$0	$0		$0	n/a
CDBG funding	$0	$0	$0	$0		$0	n/a
State Grants	$136,817	$139,859	$276,676	$28,730		($247,946)	10.38%
Federal Grants (other)	$228,915	$925,764	$1,154,679	$149,737		($1,004,942)	12.97%
Legislative Appropriations	$810,000	$0	$810,000	$75,000		($735,000)	9.26%
Investment Income	$0	$0	$0	$4,301		$4,301	n/a
Miscellaneous	$974,110	$0	$974,110	$1,045,904		$71,794	107.37%
TOTAL CAPITAL PROJECTS REVENUES	$4,706,537	$1,365,623	$6,072,160	$4,747,855		($1,324,305)	78.19%
EXPENDITURES							
Parks/Recreation	$242,369	($50,119)	$192,250	$73,131	$6,837	$112,282	38.04%
Housing	$0	$0	$0	$0	$0	$0	n/a
Equipment & Buildings	$2,347,333	$91,119	$2,438,452	$1,865,416	$344,826	$228,209	76.50%
Facilities	$0	$34,000	$34,000	$30,158	$0	$3,842	88.70%
Transit	$0	$0	$0	$0	$0	$0	n/a
Utilities	$6,476,057	($50,000)	$6,426,057	$93,540	$228,352	$6,104,165	1.46%
Airports	$284,919	$1,108,593	$1,393,512	$142,495	$141,856	$1,109,160	10.23%
Infrastructure	$3,424,287	$50,000	$3,474,287	$1,475,805	$1,359,332	$639,150	42.48%
Debt Service Payments (P&I)-GO Bonds	$0	$0	$0	$0	$0	$0	n/a
Debt Service Payments (P&I)-Rev. Bonds	$0	$0	$0	$0	$0	$0	n/a
Other	$25,000	$0	$25,000	$0	$0	$25,000	0.00%
TOTAL CAPITAL PROJECTS EXPENDITURES	$12,799,965	$1,183,593	$13,983,558	$3,680,546	$2,081,203	$8,221,809	26.32%
OTHER FINANCING SOURCES							
Transfers In	$750,000	$0	$750,000	$750,000		$0	100.00%
Transfers (Out)	($1,802,872)	($300,000)	($2,102,872)	($2,084,503)		$18,369	99.13%
TOTAL - OTHER FINANCING SOURCES	($1,052,872)	($300,000)	($1,352,872)	($1,334,503)		$18,369	98.64%
Excess (deficiency) of revenues over expenditures				($267,195)			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

DEBT SERVICE

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
GENERAL OBLIGATION BONDS [FUND 401]							
REVENUES:							
General Obligation - (Property tax)	$0	$0	$0	$0		$0	n/a
Investment Income	$0	$0	$0	$0		$0	n/a
Other - Misc	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
General Obligation - Principal	$0	$0	$0	$0	$0	$0	n/a
General Obligation - Interest	$0	$0	$0	$0	$0	$0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	$0	$0	$0	$0	$0	$0	n/a
TOTAL EXPENDITURES	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures [401]				$0			
REVENUE BONDS [FUND 402]							
REVENUES:							
Bond Proceeds	$0	$0	$0	$0		$0	n/a
Revenue Bonds - GRT	$0	$0	$0	$0		$0	n/a
Investment Income	$0	$0	$0	$0		$0	n/a
Revenue Bonds - Other	$0	$0	$0	$0		$0	n/a
REVENUE BOND REVENUE - TOTAL	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Revenue Bonds - Principal	$1,585,000	$0	$1,585,000	$1,585,000	$0	$0	100.00%
Revenue Bonds - Interest	$866,763	$0	$866,763	$866,761	$0	$2	100.00%
Other Revenue Bond Payments	$0	$0	$0	$0	$0	$0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	$0	$0	$0	$0	$0	$0	n/a
TOTAL DEBT SERVICE FUND EXPENDITURES	$2,451,763	$0	$2,451,763	$2,451,761	$0	$2	100.00%
OTHER FINANCING SOURCES							
Transfers In	$2,196,233	$0	$2,196,233	$2,196,233		($0)	100.00%
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$2,196,233	$0	$2,196,233	$2,196,233		($0)	100.00%
Excess (deficiency) of revenues over expenditures [402]				($255,529)			
OTHER DEBT SERVICE [FUND 403]							
REVENUES:							
Investment Income	$0	$0	$0	$9,174		$9,174	n/a
Loan Revenue	$0	$0	$0	$0		$0	n/a
OTHER DEBT SERVICE REVENUE - TOTAL	$0	$0	$0	$9,174		$9,174	n/a
EXPENDITURES							
NMFA Loan Payments	$1,314,518	$0	$1,314,518	$1,320,675	$0	$6,157	100.47%
Board of Finance Loan Payments	$0	$0	$0	$0	$0	$0	n/a
Other Debt Service - Misc	$436,681	$0	$436,681	$430,522	$0	($6,159)	98.59%
TOTAL DEBT SERVICE FUND EXPENDITURES	$1,751,199	$0	$1,751,199	$1,751,197	$0	($2)	100.00%
OTHER FINANCING SOURCES							
Transfers In	$774,709	$0	$774,709	$774,709		$0	100.00%
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$774,709	$0	$774,709	$774,709		$0	100.00%
Excess (deficiency) of revenues over expenditures [403]				($967,314)			

MUNICIPALITY: City of Carlsbad
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ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS Approved Budget	Budget Adjustments	Adjusted Budget	ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative) $	%
REVENUES Water Fund							
Charges for Services	$11,215,600	$0	$11,215,600	$11,642,360		$426,760	103.81%
Interest on Investments	$3,000	$0	$3,000	$9,978		$6,978	332.61%
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$6,850		$6,850	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$146,448	$0	$146,448	$239,559		$93,111	163.58%
TOTAL REVENUES - Water Fund	$11,365,048	$0	$11,365,048	$11,898,748		$533,700	104.70%
EXPENDITURES							
Water Fund	$18,361,739	$564,074	$18,925,813	$10,064,630	$1,474,938	$7,386,245	53.18%
OTHER FINANCING SOURCES							
Transfers In	$0	$401,218	$401,218	$401,217		($1)	100.00%
Transfers (Out)	($3,829,394)	($17,144)	($3,846,538)	($2,934,881)		$911,657	76.30%
TOTAL-OTHER FINANCING SOURCES	($3,829,394)	$384,074	($3,445,320)	($2,533,664)		$911,656	73.54%
Excess (deficiency) of revenues over expenditures				($699,546)			
REVENUES Solid Waste							
Charges for Services	$5,200,000	$0	$5,200,000	$5,861,252		$661,252	112.72%
Interest on Investments	$4,500	$0	$4,500	$39,388		$34,888	875.29%
Gross Receipts - dedicated	$676,471	$0	$676,471	$899,732		$223,261	133.00%
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$136,000	$0	$136,000	$238,294		$102,294	175.22%
TOTAL REVENUES - Solid Waste Fund	$6,016,971	$0	$6,016,971	$7,038,666		$1,021,695	116.98%
EXPENDITURES							
Solid Waste	$3,826,382	$405,602	$4,231,984	$3,704,666	$150,748	$376,570	87.54%
OTHER FINANCING SOURCES							
Transfers In	$111,000	$38,602	$149,602	$149,602		$0	100.00%
Transfers (Out)	($2,354,631)	$0	($2,354,631)	($1,441,033)		$913,598	61.20%
TOTAL-OTHER FINANCING SOURCES	($2,243,631)	$38,602	($2,205,029)	($1,291,431)		$913,598	58.57%
Excess (deficiency) of revenues over expenditures				$2,042,568			
REVENUES Waste Water							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Waste Water Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Waste Water	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Airport							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Airport Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Airport	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Ambulance							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Ambulance Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Ambulance	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Cemetery							
Charges for Services	$137,700	$0	$137,700	$202,339		$64,639	146.94%
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Cemetery Fund	$137,700	$0	$137,700	$202,339		$64,639	146.94%
EXPENDITURES							
Cemetery	$797,962	$4,878	$802,840	$685,364	$33,487	$83,989	85.37%
OTHER FINANCING SOURCES							
Transfers In	$625,000	$4,878	$629,878	$629,878		$0	100.00%
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$625,000	$4,878	$629,878	$629,878		$0	100.00%
Excess (deficiency) of revenues over expenditures				$146,853			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS Approved Budget	Budget Adjustments	Adjusted Budget	ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative) $	%
REVENUES Housing							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Housing Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Housing	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES Parking Facilities							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Parking Facilities	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Parking Facilities	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES Municipal Transit							
Charges for Services	$71,500	$0	$71,500	$64,530		($6,970)	90.25%
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$554,381	$0	$554,381	$580,739		$26,358	104.75%
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$4,000		$4,000	n/a
TOTAL REV. - Other Enterprise Fund	$625,881	$0	$625,881	$649,269		$23,388	103.74%
EXPENDITURES							
Other Enterprise Fund	$1,474,939	$18,389	$1,493,328	$1,378,213	$33,441	$81,674	92.29%
OTHER FINANCING SOURCES							
Transfers In	$700,000	$18,389	$718,389	$718,389		$0	100.00%
Transfers (Out)	($20,000)	$0	($20,000)	($20,000)		$0	100.00%
TOTAL-OTHER FINANCING SOURCES	$680,000	$18,389	$698,389	$698,389		$0	100.00%
Excess (deficiency) of revenues over expenditures				($30,554)			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Performing Arts							
Charges for Services	$15,000	$0	$15,000	$12,835		($2,165)	85.57%
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REV. - Other Enterprise Fund	$15,000	$0	$15,000	$12,835		($2,165)	85.57%
EXPENDITURES							
Other Enterprise Fund	$152,300	$0	$152,300	$116,448	$12,225	$23,627	76.46%
OTHER FINANCING SOURCES							
Transfers In	$50,000	$0	$50,000	$50,000		$0	100.00%
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$50,000	$0	$50,000	$50,000		$0	100.00%
Excess (deficiency) of revenues over expenditures				($53,613)			
REVENUES							
Special Museum							
Charges for Services	$0	$0	$0	$903		$903	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$6,500	$0	$6,500	$3,410		($3,090)	52.46%
TOTAL REV. - Other Enterprise Fund	$6,500	$0	$6,500	$4,312		($2,188)	66.35%
EXPENDITURES							
Other Enterprise Fund	$11,000	$0	$11,000	$2,241	$475	$8,284	20.37%
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$2,071			

MUNICIPALITY: City of Carlsbad
Period Ending: 06/30/2018

INTERNAL SERVICE / TRUST & AGENCY FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
INTERNAL SERVICE FUNDS [600]							
REVENUES							
Charges for Services	$6,000,000	$0	$6,000,000	$6,279,563		$279,563	104.66%
Interest on Investments	$3,000	$0	$3,000	$15,574		$12,574	519.13%
Miscellaneous revenues	$0	$0	$0	$450,074		$450,074	n/a
TOTAL REVENUES	$6,003,000	$0	$6,003,000	$6,745,210		$742,210	112.36%
EXPENDITURES							
Operating Expenditures	$8,306,448	$0	$8,306,448	$7,429,314	$127,587	$749,547	89.44%
Miscellaneous	$50,000	$0	$50,000	$36,412		$13,588	72.82%
TOTAL EXPENDITURES	$8,356,448	$0	$8,356,448	$7,465,726	$127,587	$763,135	#REF!
OTHER FINANCING SOURCES							
Transfers In	$1,490,000	$0	$1,490,000	$1,490,000		$0	100.00%
Transfers (Out)	$0	($799,954)	($799,954)	($799,954)		$0	100.00%
TOTAL - OTHER FINANCING SOURCES	$1,490,000	($799,954)	$690,046	$690,046		$0	n/a
Excess (deficiency) of revenues over expenditures				($30,470)			
TRUST AND AGENCY FUNDS [700]							
REVENUES							
Investments	$0	$0	$0	$0		$0	n/a
Interest on Investments	$28,000	$0	$28,000	($2,179)		($30,179)	(7.78%)
Tax Revenues	$0	$0	$0	$0		$0	n/a
Miscellaneous revenues	$233,123	$0	$233,123	$240,188		$7,065	103.03%
TOTAL REVENUES	$261,123	$0	$261,123	$238,008		($23,115)	91.15%
EXPENDITURES							
General Governmnent/Benefits	$0	$0	$0	$0	$0	$0	n/a
Capital Outlay	$0	$0	$0	$0	$0	$0	n/a
Debt Service	$0	$0	$0	$0	$0	$0	n/a
Miscellaneous	$261,123	$0	$261,123	$250,293	$0	$10,830	95.85%
TOTAL EXPENDITURES	$261,123	$0	$261,123	$250,293	$0	$10,830	95.85%
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$100		($100)	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$100		$100	n/a
Excess (deficiency) of revenues over expenditures				($12,185)			

DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMMENT DIVISION
QUARTERLY REPORT

MUNICIPALITY: City of Carlsbad

Period Ending: 06/30/2018

Schedule of Investments:

Type of Investment	Fund Number	Investment Date	Maturity Date	Source (Bank or Fiscal Agent)	Book Value	Market Value
U.S. Securities	700	Various	Various	Wells Fargo Trust Deparment	$6,161,586	$6,161,586
Certificate of Deposit 120119027	300	1/18/2018	2/20/2018	First American Bank	$642,000	$642,000
Certificate of Deposit 120119028	101	1/18/2018	2/20/2018	First American Bank	$1,000,000	$1,000,000
Certificate of Deposit 2013216	500	10/14/2017	10/14/2018	Western Commerce Bank	$504,000	$504,000
Certificate of Deposit 2013217	101	6/3/2017	6/3/2019	Western Commerce Bank	$274,000	$274,000
Certificate of Deposit 2013227	500	9/4/2017	9/4/2018	Western Commerce Bank	$308,000	$308,000
Certificate of Deposit 2013242	500	12/3/2017	9/3/2018	Western Commerce Bank	$109,852	$109,852
Certificate of Deposit 2013162	500	11/3/2017	11/3/2018	Western Commerce Bank	$254,000	$254,000
Certificate of Deposit 2013189	101	3/31/2018	3/31/2019	Western Commerce Bank	$300,000	$300,000
Certificate of Deposit 2013190	101	3/31/2018	3/31/2019	Western Commerce Bank	$100,000	$100,000
Certificate of Deposit 2013236	101	10/14/2017	10/14/2018	Western Commerce Bank	$640,000	$640,000
Certificate of Deposit 6814016	500	9/6/2017	9/6/2018	Carlsbad National Bank	$250,000	$250,000
Certificate of Deposit 6814992	700	4/18/2018	4/18/2019	Carlsbad National Bank	$957,711	$957,711
Certificate of Deposit 6814014	600	12/5/2018	12/5/2019	Carlsbad National Bank	$50,425	$50,425
Certificate of Deposit 6814010	101	12/5/2017	12/5/2018	Carlsbad National Bank	$201,700	$201,700
Certificate of Deposit 6813497	600	3/15/2018	3/15/2019	Carlsbad National Bank	$452,389	$452,389
Certificate of Deposit 6813454	500	1/19/2018	1/19/2019	Carlsbad National Bank	$300,000	$300,000
Certificate of Deposit 6813455	101	1/21/2018	1/21/2019	Carlsbad National Bank	$550,000	$550,000
Certificate of Deposit 6814802	500	5/28/2018	5/28/2019	Carlsbad National Bank	$500,000	$500,000
Certificate of Deposit 6814982	501	2/10/2018	9/6/2018	Carlsbad National Bank	$500,000	$500,000
Certificate of Deposit 500162156	500	1/31/2018	1/31/2019	Pioneer Bank	$205,125	$205,125
Certificate of Deposit 500162986	101	1/31/2018	1/31/2019	Pioneer Bank	$410,250	$410,250
Certificate of Deposit 500162943	101	1/31/2018	1/31/2019	Pioneer Bank	$447,750	$447,750
Certificate of Deposit 500162985	500	1/31/2018	1/31/2019	Pioneer Bank	$205,125	$205,125
Certificate of Deposit 500163006	101	1/31/2018	1/31/2019	Pioneer Bank	$410,250	$410,250
Certificate of Deposit 500163007	600	1/31/2018	1/31/2019	Pioneer Bank	$205,125	$205,125
Certificate of Deposit 50101625	500	1/10/2018	1/10/2019	Pioneer Bank	$957,000	$957,000
Certificate of Deposit 50103087	600	4/5/2018	4/5/2019	Pioneer Bank	$253,913	$253,913
Certificate of Deposit 50103324	101	2/6/2018	2/6/2019	Pioneer Bank	$665,079	$665,079
GRAND TOTAL					$17,815,278	$17,815,278

CITY OF CARLSBAD
AGENDA BRIEFING MEMORANDUM

COUNCIL MEETING DATE: July 24, 2018

DEPARTMENT:	**BY:**	**DATE:**
Executive Department	Mike Hernandez, City Administrator	July 18, 2018

SUBJECT:
FY 2018-19 Final Budget

SYNOPSIS, HISTORY, AND IMPACT (SAFETY AND WELFARE, FINANCIAL, PERSONNEL, INFRASTRUCTURE, ETC.)

Attached is the Final Budget for FY 2018-19. After a series of public meetings, this budget has been reviewed, approved, and recommended by the Budget Committee. The highlights of the final budget are as follows:

FY 2018-19 Ending Cash Balance

- General Fund = $16.7M (FY17-18: Budget=$11.0M & Final=$25.3M)
- Solid Waste Disposal = $3.0M (FY17-18: Budget=$432k & Final=$2.4M)
- Water & Sewer = $5.6M (FY17-18: Budget=$1.2M & Final=12.2M)
- All other: $30.7M (FY17-18: Budget=$23.3M & Final=$39.1M)

FY 2018-19 Revenues

By Fund:

- General Fund = $50.4M (FY17-18: Budget=$37.2M & Final=$49.7M)
- Solid Waste Disposal = $6.9M (FY17-18: Budget=$5.9M & Final=$6.8M)
- Water & Sewer = $12.3M (FY17-18: Budget=$11.4M & Final=$11.9M)
- All other: $20.3M (FY17-18: Budget=$19.7M & Final=$20.1M)

By Source:

- Gross Receipts Tax = $49.2M (FY17-18: Budget=$36.0M & Final=$48.1M)
- Property Tax = $3.3M (FY17-18: Budget=$2.7M & Final=$3.0M)
- Lodgers Tax = $3.7M (FY17-18: Budget=$2.6M & Final=$3.5M)

FY 2018-19 Labor

- General Fund = $38.3M (FY17-18: Budget=$36.9M & Final=$34.5M)
- Solid Waste Disposal = $2.1M (FY17-18: Budget=$2.0M & Final=$1.8M)
- Water & Sewer = $5.0M (FY17-18: Budget=$5.0M & Final=$4.7M)
- All other: $1.6M (FY17-18: Budget=$1.8M & Final=$1.7M)

FY 2018-19 Operating Costs

- General Fund = $9.2M (FY17-18: Budget=$7.4M & Final=$6.6M)
- Solid Waste Disposal = $2.5M (FY17-18: Budget=$1.6M & Final=$1.9M)
- Water & Sewer = $3.0M (FY17-18: Budget=$2.7M & Final=$2.3M)
- All other: $17.5M (FY17-18: Budget=$16.4M & Final=$14.7M)

FY 2018-19 Total Capital Budget

- Total Capital Budget = $33.8M (FY17-18: Budget=$34.5M & Final=$13.6M)

FY 2018-19 Capital Carry-over Projects >$1M

- Sandpipe Road Project = $1.4M
- San Jose Paving Project = $1.4M
- Double Eagle Extension Phase 3 = $11.2M

FY 2018-19 Capital New Projects >$1M

- Street Improvement Projects = $1.0M
- Rehab/Reline Reservoir 2 = $1.2M
- Capital Reserve Future Growth = $2.0M

DEPARTMENT RECOMMENDATION:
Approve the Final Budget for FY 2018-19

BOARD/COMMISSION/COMMITTEE ACTION:

☐ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☑ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☑ Budget Committee	

Reviewed by
City Administrator /s/Michael A. Hernandez Date: 7/18/2018

ATTACHMENTS: FY 2018-19 Final Budget

STATE OF NEW MEXICO
MUNICIPALITY OF CARLSBAD
RESOLUTION NO. 2018-43
2018-19 FINAL BUDGET ADOPTION
(107th FISCAL YEAR)

WHEREAS, the Governing Body in and for the Municipality of Carlsbad, State of New Mexico, acting in its statutory capacity as the Board of Finance of the municipality, has developed a final budget for fiscal year 2018-19; and

WHEREAS, said final budget was developed on the basis of need and through cooperation with all user departments, elected officials, and other department supervisors; and

WHEREAS, said final budget sets forth the operating expenditures, and capital improvement & equipment expenditures anticipated for the fiscal year; and

WHEREAS, said final budget sets forth the wages, salaries, and benefits of the municipal employees anticipated for the fiscal year; and

WHEREAS, in compliance with the State Open Meetings Act and City of Carlsbad Open Meetings Resolution, the official meetings for the review of said documents were duly noticed and held on April 3, April 16, April 26, April 27, May 3, June 15, and July 13, 2018.

WHEREAS, it is in the majority opinion of this Governing Body that the proposed final budget meets the requirements as currently determined for fiscal year 2018-19.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the City of Carlsbad, State of New Mexico, hereby adopts the final budget herein and above described and respectfully requests approval from the Local Government Division of the New Mexico Department of Finance and Administration.

RESOLVED: In session this 24th day of July, 2018.

ATTEST:

Mayor	City Clerk
Council Member – Wesley Carter	Council Member – J. J. Chavez
Council Member – Judith Waters	Council Member – Leo Estrada
Council Member – Jason Shirley	Council Member – Lisa Anaya Flores
Council Member – Edward Rodriguez	Council Member – Mark Waltersheid

The City of Carlsbad

Final Budget

FY 2018-19

Presented to Carlsbad City Council on July 24, 2018

Prepared by:

The Budget Committee:

Edward T. Rodriguez – Chairman of the Budget Committee

Lisa A. Anaya-Flores – Councilor

Wesley Carter – Councilor

Jason Shirley – Councilor

Staff:

Mike Hernandez – City Administrator

John Lowe – Deputy City Administrator

Wendy Hammett – Director of Finance & Investments

Sandy Gonzalez – Budget Manager

For Comparison Purposes

FY 2017-18

Budget

&

Final Results

City of Carlsbad
Budget
FY17-18

Fund Name	Fund	Beginning Cash	Revenues	Subtotal Cash	Costs				Revenue <Less> Costs	Cash Trans Increase (Decrease)	Operating Cash	Ending Cash
					Labor	Ops	Capital	Total				
General Fund	1	17,739,005	37,213,854	54,952,859	35,897,367	7,443,037	2,336,062	45,676,466	(8,462,612)	1,733,707	(6,728,905)	11,010,100
GRT Capital Outlay Fund	2	5,481,198	2,556,695	8,037,893	-	-	6,749,565	6,749,565	(4,192,870)	(1,035,323)	(5,228,193)	253,005
Disaster Preparedness Fund	6	798,220	-	798,220	-	193,450	-	193,450	(193,450)	230,000	36,550	834,770
Special Museum Fund	12	17,733	6,500	24,233	-	11,000	-	11,000	(4,500)	-	(4,500)	13,233
Municipal Transit	15	181,815	625,881	807,696	985,917	198,400	290,622	1,474,939	(849,058)	680,000	(169,058)	12,757
Performing Arts Center	18	141,466	15,000	156,466	-	152,300	-	152,300	(137,300)	50,000	(87,300)	54,166
Fire Protection	20	83,515	492,085	575,600	-	27,200	460,063	487,263	4,822	(88,337)	(83,515)	(0)
Lodgers Tax Non-Promo	21	761,825	1,015,642	1,777,467	-	581,053	412,123	993,176	22,466	(450,000)	(427,534)	334,291
Landfill Closure Reserve	22	3,623,182	115,500	3,738,682	-	-	-	-	115,500	111,000	226,500	3,849,682
Lodgers Tax Promo	23	1,528,793	626,000	2,154,793	-	621,466	173,000	794,466	(168,466)	-	(168,466)	1,360,327
Solid Waste Disposal	24	711,846	5,901,471	6,613,317	2,005,859	1,643,523	177,000	3,826,382	2,075,089	(2,354,631)	(279,542)	432,304
Airport	25	117,622	286,304	403,926	-	149,016	135,903	284,919	1,385	-	1,385	119,007
Cemetery	26	44,078	137,700	181,778	172,997	612,285	12,680	797,962	(660,262)	625,000	(35,262)	8,816
Workers' Compensation	27	2,345,832	1,000	2,346,832	-	870,000	-	870,000	(869,000)	365,000	(504,000)	1,841,832
Insurance	28	696,282	-	696,282	-	1,291,998	-	1,291,998	(1,291,998)	895,000	(396,998)	299,284
Sports Complex	29	2,022,456	1,526,828	3,549,284	651,578	627,760	1,037,759	2,317,097	(790,269)	(475,736)	(1,266,005)	756,451
Emergency Medical Services (EMS)	31	-	20,000	20,000	-	-	58,000	58,000	(38,000)	38,000	-	-
Local Government Correction	32	212,321	140,000	352,321	-	325,000	-	325,000	(185,000)	135,000	(50,000)	162,321
Law Enforcement Protection	34	7,679	64,200	71,879	-	64,200	-	64,200	-	(7,679)	(7,679)	0
Water and Sewer	36	12,388,480	11,365,048	23,753,528	4,931,281	2,693,036	10,737,422	18,361,739	(6,996,691)	(3,829,394)	(10,826,085)	1,562,395
Beautification	40	25,305	21,808	47,113	-	17,500	-	17,500	4,308	(25,000)	(20,692)	4,613
Sewer System Improvement	41	101,217	38,199	139,416	-	-	38,199	38,199	-	(101,218)	(101,218)	(1)
Street Improvement	44	3,792,808	954,246	4,747,054	-	-	5,162,547	5,162,547	(4,208,301)	450,000	(3,758,301)	34,507
CIEP	49	1,258,588	1,731,179	2,989,767	-	-	3,428,554	3,428,554	(1,697,375)	550,000	(1,147,375)	111,213
NMFA Loans-Governmental	51	80,628	-	80,628	-	564,073	-	564,073	(564,073)	564,073	-	80,628
NMFA Loans-Solid Waste	52	117,925	-	117,925	-	126,435	-	126,435	(126,435)	126,435	-	117,925
Capital Outlay GRT Bond	54	40,455	-	40,455	-	485,457	-	485,457	(485,457)	485,323	(134)	40,321
NMFA Loans-Water & Sewer	55	3,456,534	-	3,456,534	-	1,060,691	-	1,060,691	(1,060,691)	84,201	(976,490)	2,480,044
2002 Sales Tax Bond Fund	56	255,312	-	255,312	-	343,124	-	343,124	(343,124)	87,812	(255,312)	(0)
2009 Water & Sewer Bond	59	135,266	-	135,266	-	1,623,182	-	1,623,182	(1,623,182)	1,623,098	(84)	135,182
2009 W & S Bond Acquisition	60	685,403	-	685,403	-	-	685,403	685,403	(685,403)	-	(685,403)	(0)
Old Carlsbad Landfill Closure	63	109,537	-	109,537	-	90,250	10,000	100,250	(100,250)	-	(100,250)	9,287
Sandpoint Landfill Construction	67	1,293,373	-	1,293,373	-	-	1,400,000	1,400,000	(1,400,000)	200,000	(1,200,000)	93,373
98' Water & Sewer Bond Acquisition	69	113,075	-	113,075	-	-	113,075	113,075	(113,075)	-	(113,075)	0
Permanent Water & Sewer Fund	71	8,371,020	28,000	8,399,020	-	28,000	-	28,000	-	-	-	8,371,020
Municipal Court Trust	72	34,607	-	34,607	-	-	-	-	-	-	-	34,607
Health Insurance Fund	75	2,064,519	6,002,000	8,066,519	-	6,001,000	-	6,001,000	1,000	-	1,000	2,065,519
Federal Projects Fund	81	626,603	94,160	720,763	-	-	-	-	94,160	(666,331)	(572,171)	54,432
Payroll	85	72,596	-	72,596	-	-	-	-	-	-	-	72,596
06-12 WIPP Acceleration Impact Fund	88	-	233,123	233,123	-	233,123	-	233,123	-	-	-	-
Balance		~~71,538,118~~	71,212,423	142,750,541	44,644,999	28,077,559	33,417,977	106,140,535	(34,928,112)	-	(34,928,112)	36,610,006

City of Carlsbad
Revenue & Cost Review by Fund
Fiscal Year 2017-2018
June 2018

Fund Name	Fund	A Beginning Cash	B Revenues	C (A+B) Subtotal Cash	D Costs Labor	E Ops	F Capital	G (D+E+F) Total	H (B-G) Revenue <Less> Costs	I Transfers Increase (Decrease)	J Reserves Increase (Decrease)	K (H+I+J) Cash Increase (Decrease)	L (A+K) Ending Cash
General Fund	1	17,774,431	49,705,546	67,479,977	34,490,680	6,556,303	1,670,369	42,717,352	6,988,194	514,194	22,716	7,525,104	25,299,535
GRT Capital Outlay Fund	2	5,481,198	3,444,903	8,926,102	-	-	1,221,090	1,221,090	2,223,813	(1,335,323)	-	888,490	6,369,689
Disaster Preparedness Fund	6	798,220	-	798,220	-	127,502	-	127,502	(127,502)	230,000	-	102,498	900,719
Special Museum Fund	12	17,733	4,312	22,045	-	2,241	-	2,241	2,071	-	-	2,071	19,804
Municipal Transit	15	181,815	649,269	831,084	959,420	144,152	274,641	1,378,213	(728,943)	698,389	(0)	(30,554)	151,260
Performing Arts Center	18	141,466	12,835	154,301	-	116,448	-	116,448	(103,613)	50,000	-	(53,613)	87,853
Fire Protection	20	83,515	492,268	575,783	-	25,329	339,591	364,920	127,348	(88,337)	-	39,011	122,525
Lodgers Tax Non-Promo	21	761,825	2,102,266	2,864,091	-	478,332	551,010	1,029,342	1,072,924	(450,000)	-	622,924	1,384,749
Landfill Closure Reserve	22	3,623,182	261,286	3,884,468	-	-	-	-	261,286	111,000	-	372,286	3,995,468
Lodgers Tax Promo	23	1,528,793	1,401,511	2,930,303	-	618,522	-	618,522	782,989	-	-	782,989	2,311,782
Solid Waste Disposal	24	698,326	6,777,379	7,475,705	1,813,078	1,891,588	-	3,704,666	3,072,713	(1,402,431)	-	1,670,282	2,368,607
Airport	25	117,622	207,509	325,131	-	46,830	95,666	142,495	65,013	-	-	65,013	182,635
Cemetery	26	44,078	202,339	246,417	138,303	543,818	3,243	685,364	(483,025)	629,878	-	146,853	190,931
Workers' Compensation	27	2,345,832	45,683	2,391,514	-	748,916	-	748,916	(703,233)	365,000	-	(338,233)	2,007,598
Insurance	28	696,282	228,325	924,606	-	1,322,552	-	1,322,552	(1,094,227)	895,000	-	(199,227)	497,055
Sports Complex	29	2,022,456	1,929,858	3,952,315	562,784	472,261	760,845	1,795,890	133,968	(464,525)	(1,098)	(331,654)	1,690,802
Emergency Medical Services (EMS)	31	-	19,904	19,904	-	-	51,495	51,495	(31,591)	31,591	-	-	-
Local Government Correction	32	212,321	137,719	350,040	-	257,427	-	257,427	(119,708)	135,000	-	15,292	227,613
Law Enforcement Protection	34	7,679	64,200	71,879	-	40,665	23,535	64,200	-	(7,679)	-	(7,679)	0
Water and Sewer	36	12,387,840	11,898,748	24,286,588	4,688,680	2,332,740	3,043,209	10,064,630	1,834,118	(2,533,664)	534,614	(164,933)	12,222,908
Beautification	40	25,305	17,980	43,285	-	16,281	-	16,281	1,699	-	-	1,699	27,004
Sewer System Improvement	41	101,217	38,199	139,416	-	-	38,199	38,199	-	(101,217)	-	(101,217)	-
Street Improvement	44	3,806,968	1,094,565	4,901,533	-	223	3,284,831	3,285,054	(2,190,488)	450,000	-	(1,740,488)	2,066,480
CIEP	49	1,258,588	1,034,217	2,292,805	-	-	2,230,601	2,230,601	(1,196,384)	550,000	-	(646,384)	612,204
NMFA Loans-Governmental	51	80,628	2,844	83,473	-	564,073	-	564,073	(561,228)	564,073	-	2,845	83,473
NMFA Loans-Solid Waste	52	117,925	1,608	119,532	-	126,435	-	126,435	(124,827)	126,435	-	1,608	119,533
Capital Outlay GRT Bond	54	40,455	-	40,455	-	485,456	-	485,456	(485,456)	485,323	-	(133)	40,322
NMFA Loans-Water & Sewer	55	3,456,534	4,722	3,461,256	-	1,060,689	-	1,060,689	(1,055,968)	84,201	160,296	(811,470)	2,645,064
2002 Sales Tax Bond Fund	56	255,312	-	255,312	-	343,124	-	343,124	(343,124)	87,812	-	(255,312)	(0)
2009 Water & Sewer Bond	59	135,266	-	135,266	-	1,623,181	-	1,623,181	(1,623,181)	1,623,098	-	(83)	135,183
2009 W & S Bond Acquisition	60	685,403	-	685,403	-	-	14,137	14,137	(14,137)	-	-	(14,137)	671,266
Old Carlsbad Landfill Closure	63	109,537	-	109,537	-	12,721	-	12,721	(12,721)	-	-	(12,721)	96,816
Sandpoint Landfill Construction	67	1,293,373	1,666	1,295,039	-	-	-	-	1,666	200,000	-	201,666	1,495,039
98' Water & Sewer Bond Acquisition	69	113,075	-	113,075	-	-	21,302	21,302	(21,302)	-	-	(21,302)	91,774
Permanent Water & Sewer Fund	71	8,371,020	(2,179)	8,368,841	-	10,105	-	10,105	(12,285)	-	-	(12,285)	8,358,735
Municipal Court Trust	72	34,607	-	34,607	-	-	-	-	-	-	(2,284)	(2,284)	32,323
Health Insurance Fund	75	2,064,519	6,471,203	8,535,722	-	5,266,756	-	5,266,756	1,204,447	(799,954)	5,281	409,774	2,474,293
Federal Projects Fund	81	626,603	21,360	647,963	-	-	-	-	21,360	(647,963)	-	(626,603)	-
Payroll	85	37,171	-	37,171	-	(6,015)	-	(6,015)	6,015	-	(10,358)	(4,343)	32,828
06-12 WIPP Acceleration Impact Fund	88	-	240,188	240,188	-	240,188	-	240,188	-	100	-	100	100
Balance		71,538,118	88,512,235	160,050,353	42,652,945	25,468,844	13,623,764	81,745,553	6,766,681	0	709,167	7,475,848	79,013,966

FY 2018-19

Budget

City of Carlsbad
Budget
FY 2018-19

Fund Name	Fund	Beginning Cash	FY19 Budget: Revenues	Transfers In (Out)	Costs: Labor	Costs: Ops	Costs: New Capital	Costs: Total	Revenue <Less> Costs	Carryover Capital	Ending Cash
General Fund	1	25,299,535	50,405,524	(8,588,218)	38,260,206	9,225,938	1,994,528	49,480,672	(7,663,366)	923,481	16,712,688
GRT Capital Outlay Fund	2	6,369,689	3,515,415	(5,891,500)	-	-	1,800,000	1,800,000	(4,176,085)	1,628,303	565,301
Disaster Preparedness Fund	6	900,719	-	4,165,000	-	1,400,948	-	1,400,948	2,764,052	-	3,664,771
Special Museum Fund	12	19,804	6,500	-	-	13,000	-	13,000	(6,500)	-	13,304
Municipal Transit	15	151,260	609,047	628,000	1,020,162	194,590	120,783	1,335,535	(98,488)	15,981	36,791
Performing Arts Center	18	87,853	-	(87,853)	-	-	-	-	(87,853)	-	(0)
Fire Protection	20	122,525	492,085	(88,344)	-	-	441,536	441,536	(37,795)	79,894	4,836
Lodgers Tax Non-Promo	21	1,384,749	2,200,000	-	-	731,901	1,137,000	1,868,901	331,099	620,977	1,094,871
Landfill Closure Reserve	22	3,995,468	141,000	111,000	-	-	-	-	252,000	-	4,247,468
Lodgers Tax Promo	23	2,311,782	1,500,000	-	-	782,274	60,000	842,274	657,726	425,000	2,544,508
Solid Waste Disposal	24	2,368,607	6,939,653	(627,322)	2,107,142	2,523,190	850,000	5,480,332	831,999	177,000	3,023,606
Airport	25	182,635	1,331,089	150,000	-	113,297	1,339,482	1,452,779	28,310	40,217	170,728
Cemetery	26	190,931	-	(190,929)	-	-	-	-	(190,929)	-	2
Workers' Compensation	27	2,007,598	4,500	-	-	780,000	-	780,000	(775,500)	-	1,232,098
Insurance	28	497,055	-	1,375,000	-	1,414,188	-	1,414,188	(39,188)	-	457,867
Sports Complex	29	1,690,802	2,028,790	(475,736)	678,316	424,360	110,500	1,213,176	339,878	265,801	1,764,879
Emergency Medical Services (EMS)	31	-	20,000	20,000	-	-	-	-	40,000	40,000	-
Local Government Correction	32	227,613	145,000	-	-	225,000	-	225,000	(80,000)	-	147,613
Law Enforcement Protection	34	0	63,000	-	-	63,000	-	63,000	-	-	0
Water and Sewer	36	12,222,908	12,348,100	4,059,839	4,952,045	2,975,180	2,410,000	10,337,225	6,070,714	12,682,327	5,611,295
Beautification	40	27,004	17,478	-	-	17,478	-	17,478	-	-	27,004
Street Improvement	44	2,066,480	961,000	1,000,000	-	-	1,309,000	1,309,000	652,000	1,986,605	731,875
CIEP	49	612,204	737,000	2,000,000	-	-	2,020,000	2,020,000	717,000	1,320,643	8,561
NMFA Loans-Governmental	51	83,473	-	564,080	-	564,080	-	564,080	-	-	83,473
NMFA Loans-Solid Waste	52	119,533	-	126,322	-	126,322	-	126,322	-	-	119,533
Capital Outlay GRT Bond	54	40,322	-	483,857	-	483,857	-	483,857	-	-	40,322
NMFA Loans-Water & Sewer	55	2,645,064	-	99,598	-	2,248,000	-	2,248,000	(2,148,402)	-	496,662
2009 Water & Sewer Bond	59	135,183	-	1,622,182	-	1,622,182	-	1,622,182	-	-	135,183
2009 W & S Bond Acquisition	60	671,266	-	(671,266)	-	-	-	-	(671,266)	-	(0)
Old Carlsbad Landfill Closure	63	96,816	-	100,000	-	90,250	-	90,250	9,750	10,000	96,566
Sandpoint Landfill Construction	67	1,495,039	-	200,000	-	-	-	-	200,000	-	1,695,039
98' Water & Sewer Bond Acquisition	69	91,774	-	(83,710)	-	-	-	-	(83,710)	8,063	1
Permanent Water & Sewer Fund	71	8,358,735	-	-	-	10,000	-	10,000	(10,000)	-	8,348,735
Municipal Court Trust	72	32,323	-	-	-	-	-	-	-	-	32,323
Health Insurance Fund	75	2,474,293	6,400,000	-	-	5,950,000	-	5,950,000	450,000	-	2,924,293
Payroll	85	32,828	-	-	-	-	-	-	-	-	32,828
06-12 WIPP Acceleration Impact	88	100	187,757	-	-	187,757	-	187,757	-	-	100
Balance		79,013,966	90,052,938	-	47,017,871	32,166,792	13,592,829	92,777,492	(2,724,554)	20,224,292	56,065,121

FY 2018-19

Revenues

The City of Carlsbad
Revenue by Fund
FY 2018-19

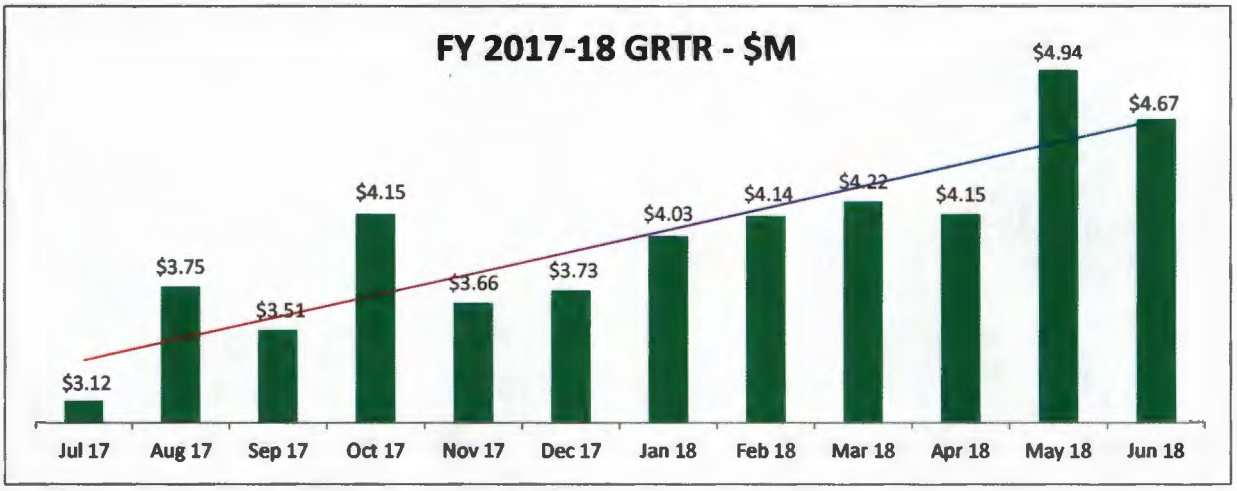
No	Fund	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
1	GENERAL FUND	50,405,524	56%	49,696,310	709,214	1%
2	GRT CAPITAL OUTLAY FUND	3,515,415	4%	3,444,903	70,512	2%
12	SPECIAL MUSEUM FUND	6,500	0%	4,312	2,188	51%
15	MUNICIPAL TRANSIT	609,047	1%	649,269	(40,222)	-6%
18	PERFORMING ARTS CENTER	-	0%	12,835	(12,835)	-100%
20	FIRE PROTECTION	492,085	1%	487,431	4,654	1%
21	LODGERS TAX NON-PROMO	2,200,000	2%	2,102,266	97,734	5%
22	LANDFILL CLOSURE RESERVE	141,000	0%	260,312	(119,312)	-46%
23	LODGERS TAX PROMO	1,500,000	2%	1,401,511	98,489	7%
24	SOLID WASTE DISPOSAL	6,939,653	8%	6,777,306	162,347	2%
25	AIRPORT	1,331,089	1%	207,509	1,123,580	541%
26	CEMETERY	-	0%	202,339	(202,339)	-100%
27	WORKERS' COMPENSATION	4,500	0%	43,448	(38,948)	-90%
28	INSURANCE	-	0%	228,325	(228,325)	-100%
29	SPORTS COMPLEX	2,028,790	2%	1,929,461	99,329	5%
31	EMERGENCY MEDICAL SERVICE (EMS)	20,000	0%	19,904	96	0%
32	LOCAL GOVERNMENT CORRECTION	145,000	0%	137,719	7,281	5%
34	LAW ENFORCEMENT PROTECTION	63,000	0%	64,200	(1,200)	-2%
36	WATER AND SEWER	12,348,100	14%	11,897,774	450,326	4%
40	BEAUTIFICATION	17,478	0%	17,980	(502)	-3%
41	SEWER SYSTEM IMPROVEMENT	-	0%	38,199	(38,199)	-100%
44	STREET IMPROVEMENT	961,000	1%	1,094,565	(133,565)	-12%
49	CIEP	737,000	1%	1,034,217	(297,217)	-29%
51	NMFA - LOANS - GOVERNMENTAL	-	0%	7,581	(7,581)	-100%
52	NMFA - LOANS - SOLID WASTE	-	0%	1,531	(1,531)	-100%
55	NMFA - LOANS - WATER & SEWER	-	0%	4,528	(4,528)	-100%
67	SANDPOINT LANDFILL CONSTRUCTION	-	0%	1,666	(1,666)	-100%
71	PERMANENT WATER & SEWER FUND	-	0%	(2,179)	2,179	-100%
72	MUNICIPAL COURT TRUST	-	0%	-	-	
75	HEALTH INSURANCE FUND	6,400,000	7%	6,471,203	(71,203)	-1%
81	FEDERAL PROJECTS FUND	-	0%	21,360	(21,360)	-100%
85	PAYROLL	-	0%	2	(2)	-100%
88	06-12 WIPP ACCELERATION IMPACT FUND	187,757	0%	240,188	(52,431)	-22%
		90,052,938	100%	88,497,975	1,554,963	2%

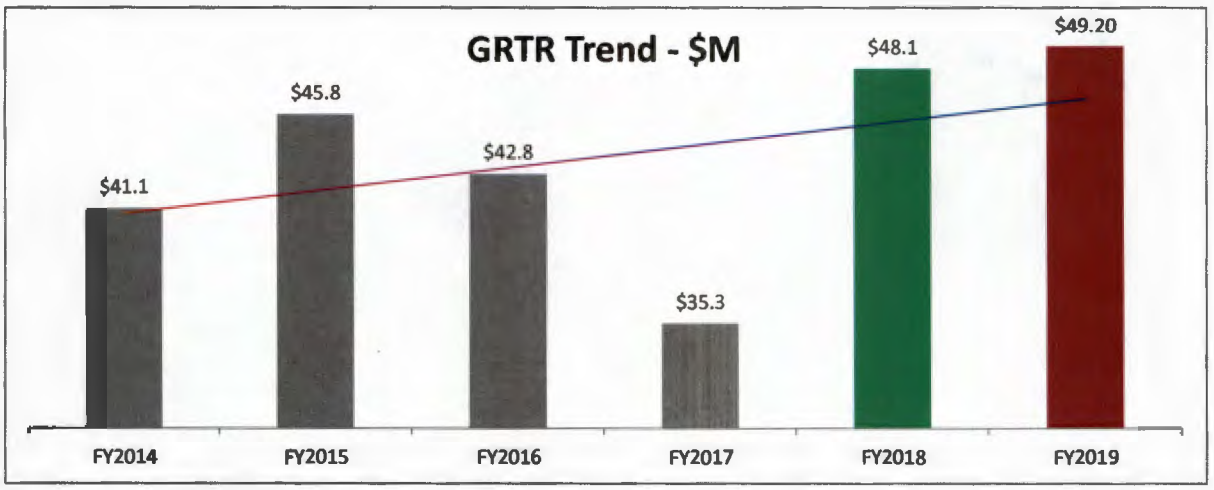
The City of Carlsbad
Revenue by Select Funds and Categories
FY 2018-19

No	Fund / Category	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
1	GENERAL FUND					
	Gross Receipts Tax	42,922,507	48%	41,932,561	989,946	2%
	Property Tax	3,276,259	4%	2,959,543	316,716	11%
	Oil & Gas Ordinance	-	0%	824,572	(824,572)	-100%
	Ambulance Service	950,000	1%	938,961	11,039	1%
	Franchise Tax	857,500	1%	793,135	64,365	8%
	Municipal Court Fines	433,772	0%	433,772	1	0%
	Permits & Registrations	380,800	0%	405,874	(25,074)	-6%
	County	250,000	0%	250,000	-	0%
	Golf Green Fees & Cart Permits	381,000	0%	380,834	166	0%
	Water Park	178,500	0%	177,664	836	0%
	Grants	63,523	0%	87,476	(23,953)	-27%
	Misc. Revenues	667,863	1%	465,268	202,595	44%
	Misc. Contracts	43,800	0%	46,650	(2,850)	-6%
		50,405,524	56%	49,696,310	709,214	1%
21 & 23	LODGERS TAX					
	Non Promotional Lodgers Tax (21)	2,200,000	2%	2,102,266	97,734	5%
	Promotional Lodgers Tax (23)	1,500,000	2%	1,401,511	98,489	7%
		3,700,000	4%	3,503,776	196,224	6%
36	WATER & SEWER					
	City Water	4,542,700	5%	4,205,379	337,321	8%
	Sewer Services	4,552,600	5%	4,443,303	109,297	2%
	Effluent Contract	849,600	1%	839,105	10,495	1%
	Double Eagle Water	520,500	1%	520,678	(178)	0%
	Septage Services	721,200	1%	720,495	705	0%
	La Huerta Water	608,800	1%	574,633	34,167	6%
	Late & Reconnect Fees	273,300	0%	281,436	(8,136)	-3%
	Misc. Revenues	279,400	0%	305,894	(26,494)	-9%
	Water Loans	-	0%	-	-	
	Water Grants	-	0%	6,850	(6,850)	-100%
		12,348,100	14%	11,897,774	450,326	4%
24	LANDFILL & SOLID WASTE DISPOSAL					
	Solid Waste Disposal Services	5,970,600	7%	5,861,252	109,348	2%
	Gross Receipts Tax (Environmental)	920,953	1%	899,732	21,221	2%
	County Share of Costs	30,000	0%	-	30,000	
	Misc. Revenues	18,100	0%	16,322	1,778	11%
		6,939,653	8%	6,777,306	162,347	2%

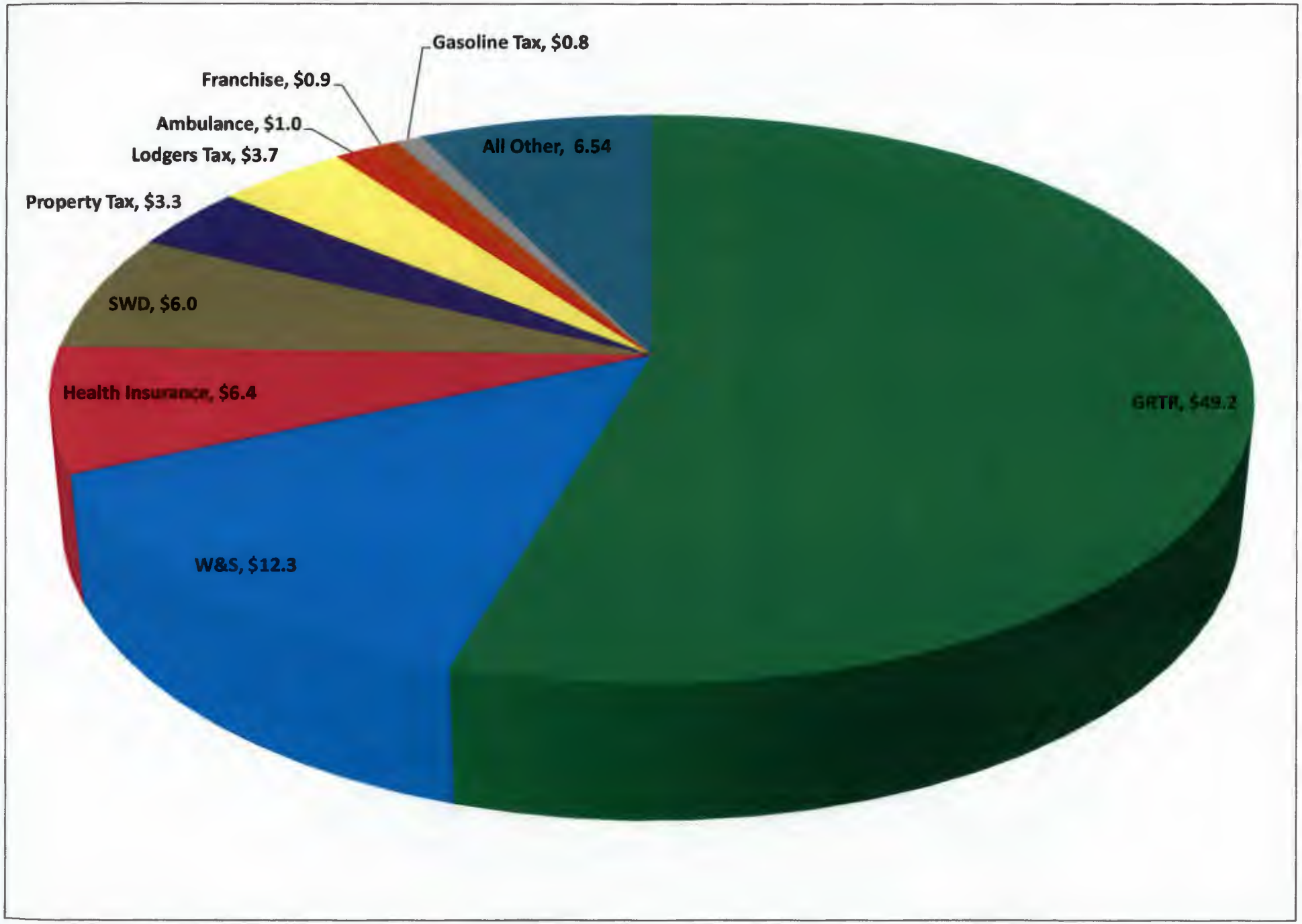
The City of Carlsbad
Gross Receipts Tax Revenue
FY 2018-19

Fund	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
Fund 1 - General					
Municipal GRT	22,170,850	44%	21,671,236	499,614	
Muni Share - State GRT	18,753,586	37%	18,300,667	452,919	
Muni Infrastructure	1,841,790	4%	1,799,398	42,392	
Muni Share Compensating	143,006	0%	149,542	(6,536)	
Interstate Telecom	13,275	0%	11,718	1,557	
	42,922,507	85%	41,932,561	989,946	2%
Fund 2 - Muni Capital Outlay GRT	3,514,750	100%	3,444,181	70,569	
Fund 29 - Muni Infrastructure (Sports Complex)	1,841,790	91%	1,799,398	42,392	
Fund 24 - Municipal Environment (SW Disposal)	920,953	13%	899,732	21,221	
	6,277,493		6,143,312	134,181	2%
Total	49,200,000		48,075,873	1,124,127	
Average per Month	**4,100,000**		**4,006,323**	**93,677**	

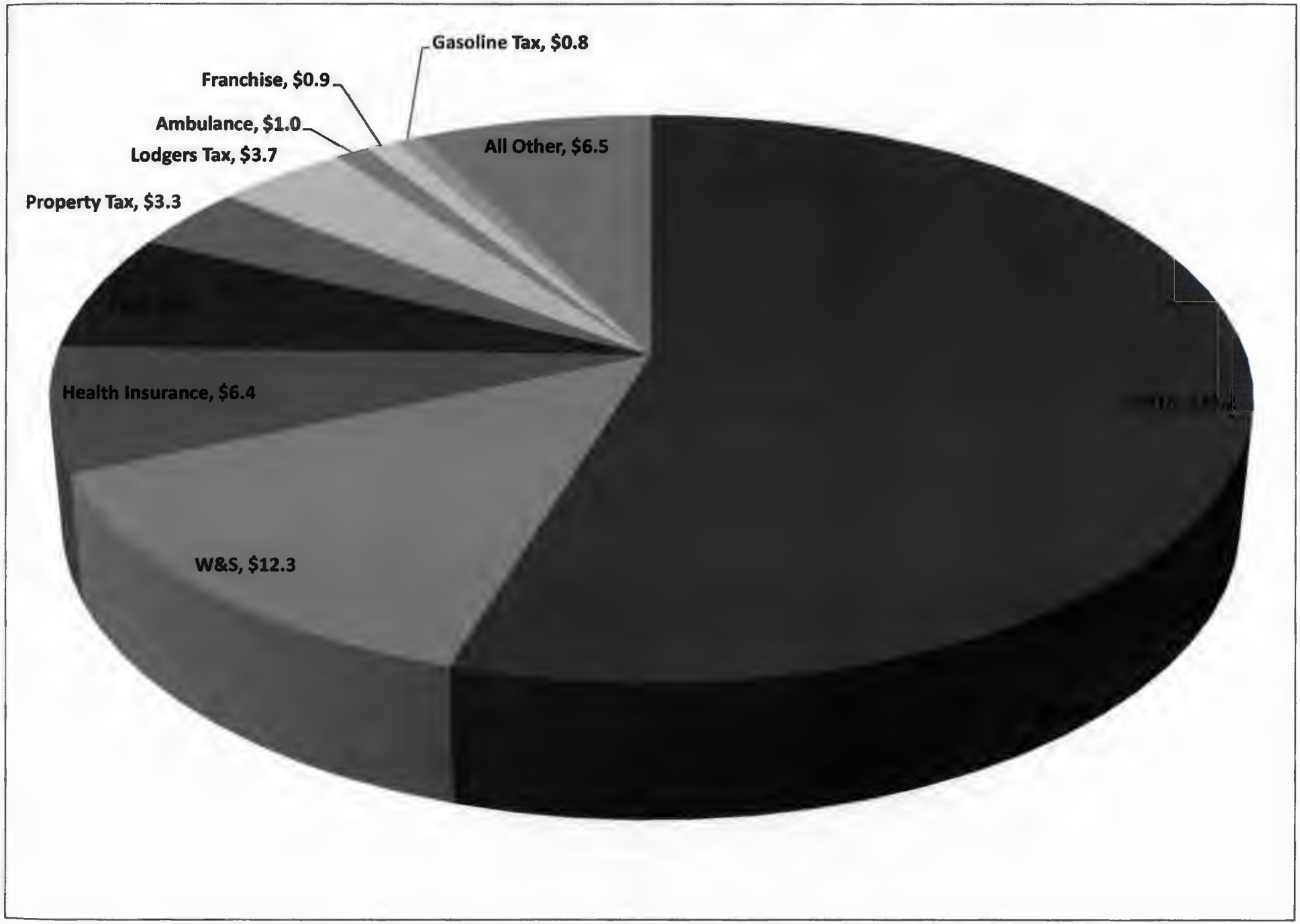




The City of Carlsbad
Total Revenues - $90.1M
FY 2018-19



The City of Carlsbad
Total Revenues - $90.1M
FY 2018-19



FY 2018-19

Fund Transfers - FROM Summary

City of Carlsbad
Transfer FROM Summary
FY 2018-19

Transfers FROM the General Fund

Transfer TO	Fund Name	Amount	Description
6	Disaster Preparedness	4,165,000	Brine Well & Contingency
15	Municipal Transit	650,000	Supplement Operations
25	Airport	150,000	Supplement Taxiway Improvements
28	Insurance	882,000	Liability & Property Insurance
31	EMS Fund	20,000	City Match of Grant
44	Street Improvement	1,000,000	Yearly Street Improvement
49	CIEP	2,000,000	Capital Reserve (Future Growth)
		8,867,000	

Transfers FROM Fund 2 - Gross Receipts Capital Outlay

Transfer TO	Fund Name	Amount	Description
36	Water & Sewer	3,907,643	Double Eagle - Capital Carryover
36	Water & Sewer	1,200,000	Rehab/Reline Reservoir 2
36	Water & Sewer	300,000	Sewer Line Expansion
54	Capital Outlay GRT Bond	483,857	Debt Service - 2009 Bonds
		5,891,500	

Transfers FROM Fund 15 - Municipal Transit

Transfer TO	Fund Name	Amount	Description
28	Insurance	22,000	Liability & Property Insurance

Transfers FROM Fund 18 - Performing Arts Center

Transfer TO	Fund Name	Amount	Description
01	General Fund	87,853	Close Fund 18 and transfer PAC to General Fund as Dept

Transfers FROM Fund 20 - Fire Protection

Transfer TO	Fund Name	Amount	Description
51	NMFA Loans - Governmental	88,344	Debt Service - Firetruck

Transfers FROM Fund 24 - Solid Waste Disposal

Transfer TO	Fund Name	Amount	Description
22	Landfill Closure Reserve	111,000	Yearly Match with County
28	Insurance	90,000	Liability & Property Insurance
52	NMFA Loans - SWD	126,322	Debt Service - ARC Trucks
63	Old Carlsbad Landfill Closure	100,000	Yearly Monitoring & Maintenance
67	Sandpoint Landfill Construction	200,000	Yearly Reserve for Future Cell
		627,322	

Transfers FROM Fund 26 - Cemetery

Transfer TO	Fund Name	Amount	Description
01	General Fund	190,929	Close Fund 26 and transfer Cemetery to General Fund as Dept

Transfers FROM Fund 29 - Sports Complex

Transfer TO	Fund Name	Amount	Description
51	NMFA Loans - Governmental	475,736	Debt Service - Construction of Sports Complex

Transfers FROM Fund 36 - Water & Sewer

Transfer TO	Fund Name	Amount	Description
28	Insurance	381,000	Liability & Property Insurance
55	NMFA Loans - Water & Sewer	15,397	Debt Service - NMFA 10 - DE Waterline
55	NMFA Loans - Water & Sewer	30,800	Debt Service - NMFA 14 - Storage Convey
55	NMFA Loans - Water & Sewer	53,401	Debt Service - NMFA 16 - Conservation (Effluent)
59	2009 Water & Sewer Bonds	1,622,182	Debt Service - 2009 Water & Sewer Bonds
		2,102,780	

Transfers FROM Fund 60 - 2009 Water & Sewer Bond Acquisition (Capital)

Transfer TO	Fund Name	Amount	Description
36	Water & Sewer	671,266	Transfer Capital Funds to Water & Sewer Fund and Close Fund 60

Transfers FROM Fund 69 - '98 Water & Sewer Bond Acquisition (Capital)

Transfer TO	Fund Name	Amount	Description
36	Water & Sewer	83,710	Transfer Capital Funds to Water & Sewer Fund and Close Fund 69

TOTAL	19,108,440	

FY 2018-19

Labor Budget

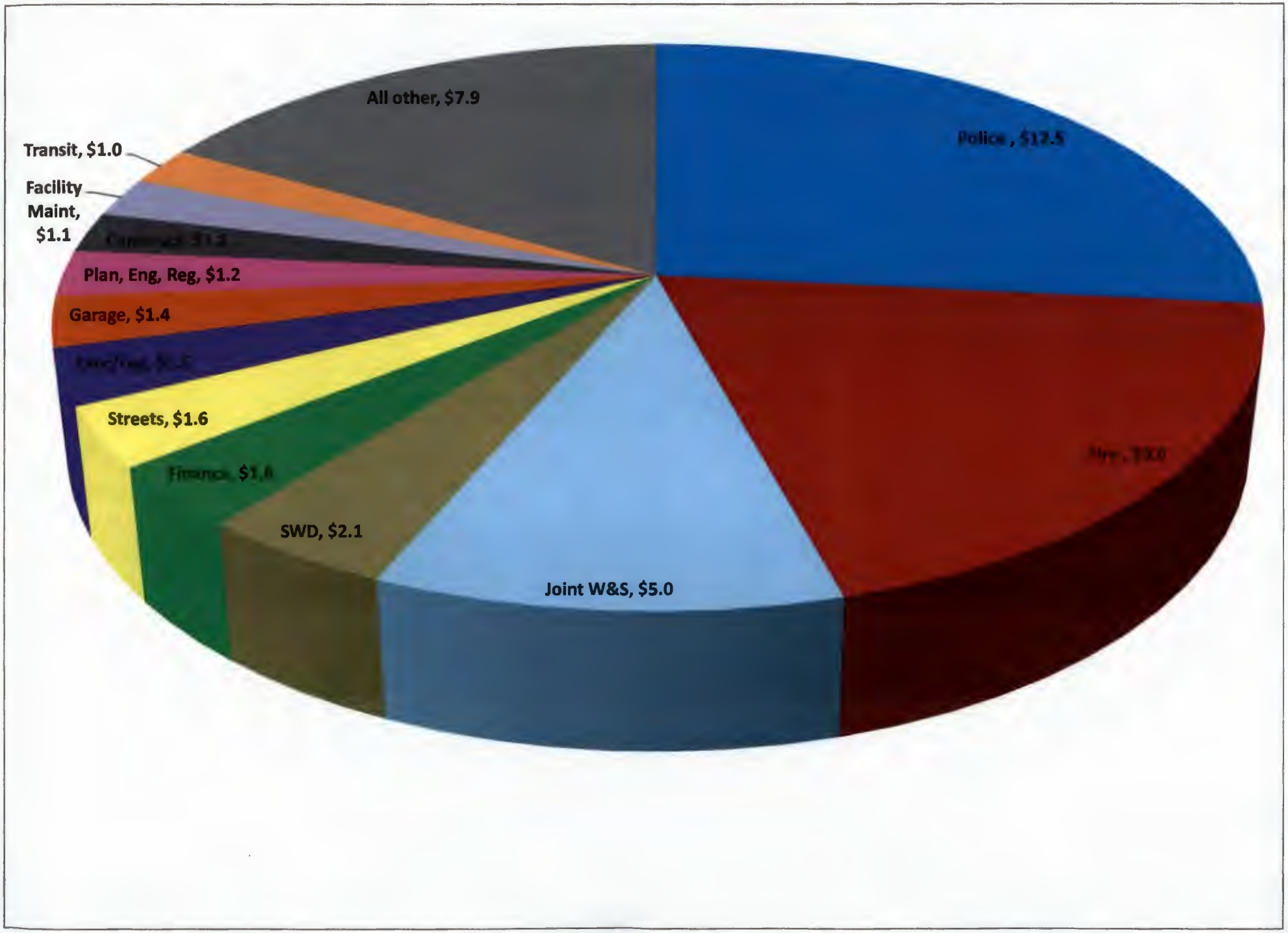
The City of Carlsbad
Labor by Department
FY 2018-19

Fund	Fund Name	Depart	Depart Name	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	1,509,274	3%	1,285,723	223,551	17%
1	GENERAL FUND	15	PERSONNEL	258,743	1%	242,019	16,724	7%
1	GENERAL FUND	20	JUDICIAL	487,555	1%	514,908	(27,353)	-5%
1	GENERAL FUND	21	RIVERWALK RECREATION	448,666	1%	352,114	96,552	27%
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	517,801	1%	492,992	24,809	5%
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	1,639,116	3%	1,520,098	119,018	8%
1	GENERAL FUND	37	COMMUNITY VOLUNTEER	-	0%	47,220	(47,220)	-100%
1	GENERAL FUND	40	PUBLIC SAFETY	12,529,042	27%	10,321,719	2,207,323	21%
1	GENERAL FUND	50	FIRE	9,017,150	19%	8,919,726	97,424	1%
1	GENERAL FUND	60	STREET	1,606,891	3%	1,332,345	274,546	21%
1	GENERAL FUND	61	GARAGE	1,354,920	3%	1,270,278	84,642	7%
1	GENERAL FUND	62	ELECTRICAL DEPT.	822,867	2%	782,231	40,636	5%
1	GENERAL FUND	63	CONSTRUCTION	1,080,245	2%	1,074,338	5,907	1%
1	GENERAL FUND	67	COMMUNITY SERVICE	434,297	1%	301,387	132,910	44%
1	GENERAL FUND	68	GOLF	632,951	1%	542,108	90,843	17%
1	GENERAL FUND	70	PARKS	934,675	2%	860,810	73,865	9%
1	GENERAL FUND	71	AIRPORT	338,336	1%	308,160	30,176	10%
1	GENERAL FUND	72	FACILITY MAINTENANCE	1,052,022	2%	963,273	88,749	9%
1	GENERAL FUND	75	WATER PARK	205,845	0%	213,001	(7,156)	-3%
1	GENERAL FUND	80	LIBRARY	678,868	1%	567,707	111,161	20%
1	GENERAL FUND	82	CRC BEAUTIFICATION	-	0%	29,889	(29,889)	-100%
1	GENERAL FUND	83	MUSEUM	237,708	1%	230,262	7,446	3%
1	GENERAL FUND	100	ENGINEERING SERVICES	457,716	1%	609,868	(152,152)	-25%
1	GENERAL FUND	110	PLAN, ENGINEER & REG	1,228,336	3%	1,053,004	175,332	17%
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	373,241	1%	326,035	47,206	14%
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	233,936	0%	161,880	72,056	45%
1	GENERAL FUND	130	N. MESA SR. REC CTR	180,005	0%	167,589	12,416	7%
				38,260,206	81%	34,490,680	3,769,526	11%
36	WATER AND SEWER	360	WATER	2,309,312	5%	2,183,686	125,626	6%
36	WATER AND SEWER	361	SEWER	866,613	2%	799,735	66,878	8%
36	WATER AND SEWER	362	DOUBLE EAGLE	831,719	2%	766,397	65,322	9%
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERV	346,966	1%	340,168	6,798	2%
36	WATER AND SEWER	364	COLLECTION SYSTEM	597,435	1%	598,694	(1,259)	0%
				4,952,045	11%	4,688,680	263,365	6%
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	1,020,162	2%	959,420	60,742	6%
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	2,107,142	4%	1,813,078	294,064	16%
26	CEMETERY	260	CEMETERY	-	0%	138,303	(138,303)	-100%
29	SPORTS COMPLEX	290	SPORTS COMPLEX	678,316	1%	562,784	115,532	21%
				3,805,620	8%	3,473,585	332,035	10%
				47,017,871	100%	42,652,945	4,364,926	10%

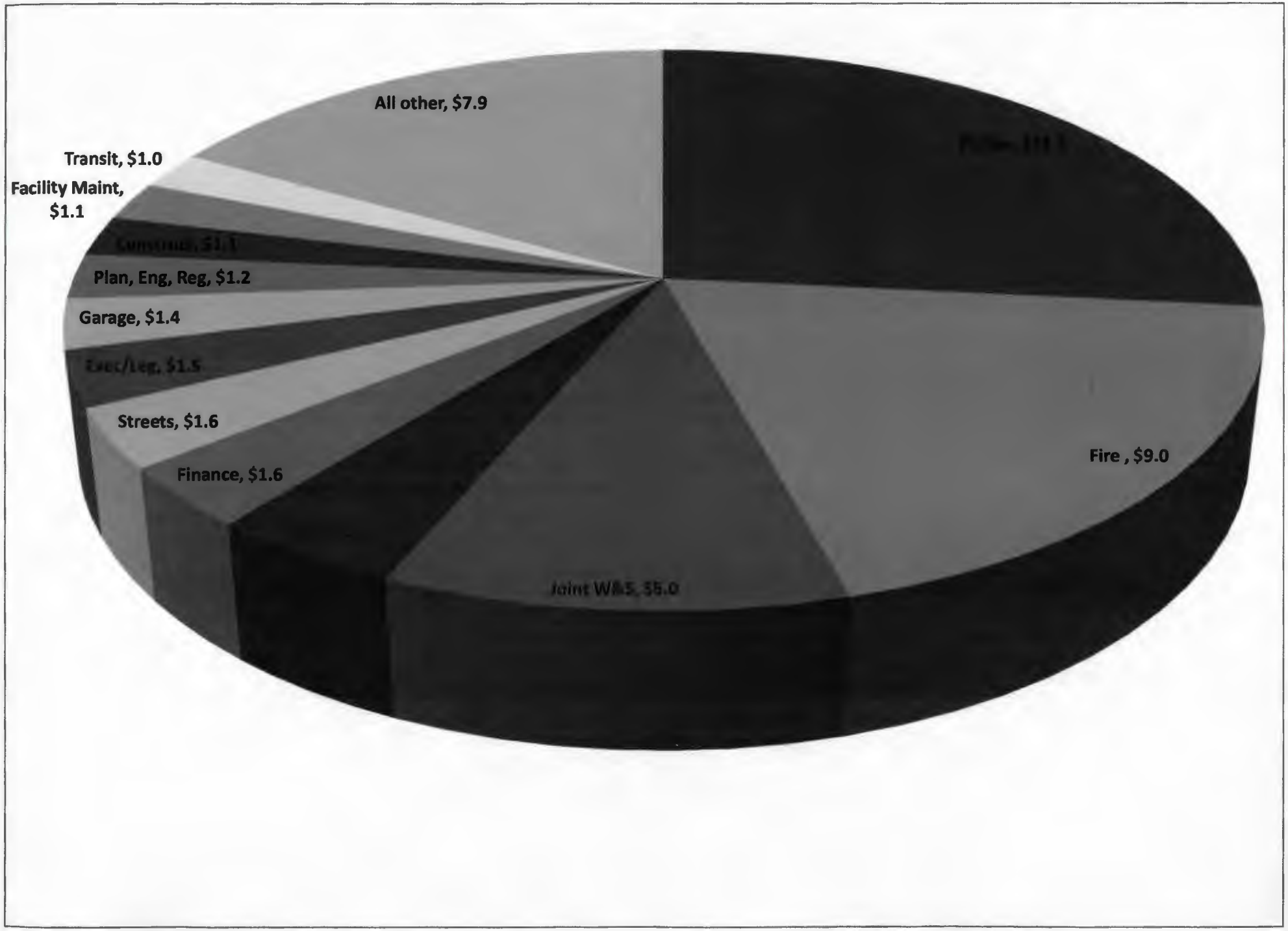
The City of Carlsbad
Summary of Labor Costs
FY 2018-19

Labor Cost	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
SALARIES & BENEFITS	33,156,599	71%	30,358,652	2,797,947	9%
CITY SHARE - HEALTH INSUR.	6,914,869	15%	5,508,423	1,406,446	26%
CITY SHARE - FICA	2,536,480	5%	2,232,859	303,621	14%
CITY SHARE - PERA	3,786,817	8%	3,269,759	517,058	16%
CITY SHARE - RHCA	617,446	1%	538,996	78,450	15%
CITY SHARE-OTHER TAXES	5,660	0%	4,573	1,087	24%
HEALTH INSUR REBATE	-	0%	739,684	(739,684)	-100%
	47,017,871	100%	42,652,945	4,364,926	10%

The City of Carlsbad
Total Labor - $47.2M
FY 2018-19



The City of Carlsbad
Total Labor - $47.2M
FY 2018-19



The City of Carlsbad
Labor Budget by Position
FY 2018-19

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	[redacted]	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	CITY ADMINISTRATOR	176,402	-	8,200	[redacted]	50,885	24,242	38,399	298,128
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	DEPUTY CITY ADMINISTRATOR	143,324	-	8,200	151,524		10,701	28,156	190,381
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	CITY ATTORNEY	138,291	-	3,100	141,391		10,701	26,799	178,891
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	SAFETY MANAGER	82,140	-	2,580	84,720		18,203	15,978	118,901
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	CITY CLERK	72,989	-	3,100	76,089		24,242	14,261	114,593
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	PUBLIC RELATIONS COORD	64,231	-	9,435	73,667		24,242	13,064	110,973
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	EXECUTIVE ASSISTANT	65,250	941	4,355	70,546		18,203	12,943	101,692
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	AST TO CITY ADMINISTRATOR	67,980	-	2,307	70,287		24,242	13,239	107,768
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	DEPUTY CITY CLERK	61,785	-	1,438	63,224		18,191	11,983	93,398
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	EXECUTIVE SECRETARY	54,447	-	1,297	55,744		24,242	10,563	90,549
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	MAYOR	-	-	17,550	17,550		-	1,343	18,893
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILWOMAN	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	BPA INTERN	5,850	-	-	[redacted]		-	458	6,308
			932,690	941	134,762	1,068,393	50,885	197,211	192,785	1,509,274
01 GENERAL FUND	15 PERSONNEL	PERSONNEL DIRECTOR	122,363	-	3,100	125,463		18,203	23,741	167,407
01 GENERAL FUND	15 PERSONNEL	EXECUTIVE SECRETARY	54,007	-	1,289	55,296		295	10,478	66,069
01 GENERAL FUND	15 PERSONNEL	SECRETARY P/T	23,338	-	125	[redacted]		-	1,805	25,268
			199,709	-	4,514	[redacted]	-	18,498	36,024	258,744
01 GENERAL FUND	20 JUDICIAL	COURT ADMINISTRATOR	68,364	-	2,315	70,679		283	13,313	84,275
01 GENERAL FUND	20 JUDICIAL	COURT ADMIN ASSISTANT	49,708	-	1,206	50,914		283	9,646	60,843
01 GENERAL FUND	20 JUDICIAL	COURT CLERK	46,082	-	1,136	47,219		24,242	8,945	80,406
01 GENERAL FUND	20 JUDICIAL	COURT CLERK	46,082	-	1,136	47,219		18,191	8,945	74,355
01 GENERAL FUND	20 JUDICIAL	COURT CLERK	45,790	-	1,131	46,921		24,242	8,888	80,051
01 GENERAL FUND	20 JUDICIAL	COURT CLERK	45,646	-	1,128	46,773		295	8,860	55,929
01 GENERAL FUND	20 JUDICIAL	JUDGE	37,805	-	4,350	42,155		-	3,235	45,390
01 GENERAL FUND	20 JUDICIAL	BPA INTERN	5,850	-	-	[redacted]		-	458	6,308
			345,328	-	12,401	[redacted]	-	67,537	62,290	487,556
01 GENERAL FUND	21 RIVERWALK RECREATION	RECREATION CENTER MANAGER	66,153	-	2,272	68,426		283	12,885	81,594
01 GENERAL FUND	21 RIVERWALK RECREATION	RECREATION CTR ASST MGR	41,103	-	1,040	42,143		18,203	7,981	68,328
01 GENERAL FUND	21 RIVERWALK RECREATION	RECREATION ATTENDANT	34,158	-	907	35,065		283	6,638	41,986
01 GENERAL FUND	21 RIVERWALK RECREATION	RECREATION ATTENDANT	33,830	-	901	34,731		24,242	6,574	65,547
01 GENERAL FUND	21 RIVERWALK RECREATION	RECREATION ATTENDANT	33,830	-	901	34,731		10,689	6,574	51,994
01 GENERAL FUND	21 RIVERWALK RECREATION	RECREATION ATTENDANT	33,830	-	901	34,731		283	6,574	41,588
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, ON CALL	12,686	-	-	12,686		-	981	13,667
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, ON CALL	10,123	-	-	10,123		-	784	10,907
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, ON CALL	10,123	-	-	10,123		-	784	10,907

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, ON-CALL	10,123	-	-	10,123		-	784	10,907
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, ON-CALL	10,123	-	-	10,123		-	784	10,907
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, ON-CALL	10,123	-	-	10,123		-	784	10,907
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT,ON CALL	10,123	-	-	10,123		-	784	10,907
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, SEASONAL	4,049	-	-	4,049		-	320	4,369
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, SEASONAL	3,277	-	-	3,277		-	261	3,538
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, SEASONAL	3,277	-	-	3,277		-	261	3,538
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, SEASONAL	3,277	-	-	3,277		-	261	3,538
01 GENERAL FUND	21 RIVERWALK RECREATION	REC ATTENDANT, SEASONAL	3,277	-	-	3,277		-	261	3,538
			333,485	-	6,921	[illegible]	-	53,984	54,277	448,667
01 GENERAL FUND	25 INFORMATION TECHNOLOGY	IT DIRECTOR	103,391	-	8,200	111,591		18,203	20,488	150,282
01 GENERAL FUND	25 INFORMATION TECHNOLOGY	IT MANAGER	85,012	-	4,735	89,747		24,242	16,694	130,683
01 GENERAL FUND	25 INFORMATION TECHNOLOGY	IT TECH III	58,837	-	2,131	60,968		24,230	11,470	96,669
01 GENERAL FUND	25 INFORMATION TECHNOLOGY	IT TECH II	52,618	-	2,012	54,630		10,689	10,267	75,586
01 GENERAL FUND	25 INFORMATION TECHNOLOGY	IT TECH II	52,115	-	2,002	[illegible]		295	10,169	64,582
			351,972	-	19,080	[illegible]	-	77,660	69,088	517,801
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	DIR OF FINANCE/INVESTMENT	128,173	-	8,200	136,373		18,203	25,246	179,822
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ASSISTANT TREASURER	88,518	-	1,000	89,518		10,701	17,082	117,301
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	GRANTS ADMINISTRATOR	82,702	-	1,840	84,542		18,203	16,030	118,775
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNTANT	71,482	5,155	1,625	78,262		24,242	14,253	116,757
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	PURCHASING MANAGER	67,193	-	1,542	68,736		18,203	13,029	99,968
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	PROJECT ACCOUNTANT	64,269	-	1,486	65,755		10,701	12,463	88,919
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	PAYROLL CLERK	59,691	-	1,398	61,089		24,242	11,578	96,908
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	PURCHASING ASSISTANT	52,525	-	1,260	53,785		10,689	10,191	74,666
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT SUPERVISOR	52,001	-	1,250	53,251		24,242	10,090	87,583
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	EXECUTIVE SECRETARY	50,887	-	1,229	52,116		24,242	9,874	86,232
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK III	49,795	359	1,208	51,362		24,242	9,691	85,295
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK III	47,939	-	1,172	49,111		24,242	9,304	82,657
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK III	46,541	336	1,145	48,022		295	9,059	57,376
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK II	44,371	-	1,103	45,474		10,689	8,614	64,777
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK 1	40,295	1,889	1,025	43,209		10,689	7,970	61,867
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK I	40,295	1,889	1,025	43,209		24,242	7,970	75,420
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK I	40,295	1,889	1,025	43,209		10,701	7,970	61,879
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	ACCOUNT CLERK I, P/T	25,184	-	125	25,309		-	4,855	30,164
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	RECEPTIONIST P/T	22,867	-	125	22,992		-	4,410	27,402
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	RECEPTIONIST P/T	21,144	-	125	21,269		-	4,079	25,348
			1,096,166	11,516	28,907	[illegible]	-	288,771	213,756	1,639,117
01 GENERAL FUND	40 PUBLIC SAFETY	CHIEF OF POLICE	126,093	-	8,200	134,293		24,242	37,267	195,802
01 GENERAL FUND	40 PUBLIC SAFETY	ASSISTANT POLICE CHIEF	101,409	-	10,150	111,560		24,242	30,246	166,048
01 GENERAL FUND	40 PUBLIC SAFETY	CAPTAIN	96,463	-	10,055	106,518		24,242	28,802	159,562
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	80,691	19,086	5,866	105,643		24,242	25,359	155,244
01 GENERAL FUND	40 PUBLIC SAFETY	CAPTAIN	94,425	-	10,016	104,441		283	28,207	132,930
01 GENERAL FUND	40 PUBLIC SAFETY	DETECTIVE LIEUTENANT	90,586	9,407	4,307	104,300		24,242	27,374	155,917

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	79,248	18,745	5,777	103,770		24,242	24,907	152,920
01 GENERAL FUND	40 PUBLIC SAFETY	CAPTAIN	93,612	-	10,000	103,613		24,242	27,969	155,824
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	78,832	18,647	5,751	103,230		24,242	24,777	152,249
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	78,659	18,606	5,741	103,005		10,689	24,723	138,417
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	78,506	18,570	5,731	102,807		295	24,675	127,777
01 GENERAL FUND	40 PUBLIC SAFETY	LIEUTENANT	90,565	9,405	2,742	102,712		24,242	27,248	154,202
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	78,195	18,496	5,712	102,403		24,242	24,577	151,222
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	78,000	18,450	5,700	102,150		18,203	24,516	144,870
01 GENERAL FUND	40 PUBLIC SAFETY	DETECTIVE, SENIOR	78,349	18,532	3,972	100,853		10,689	24,492	136,034
01 GENERAL FUND	40 PUBLIC SAFETY	DETECTIVE	78,154	18,486	3,968	100,608		24,242	24,431	149,282
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	76,752	18,155	5,623	100,530		24,242	24,125	148,898
01 GENERAL FUND	40 PUBLIC SAFETY	LIEUTENANT	88,480	9,188	2,702	100,370		24,242	26,623	151,235
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	76,557	18,109	5,611	100,277		24,242	24,064	148,584
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	76,031	17,984	5,579	99,594		24,230	23,899	147,724
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	75,986	17,974	5,576	99,536		24,242	23,886	147,664
01 GENERAL FUND	40 PUBLIC SAFETY	LIEUTENANT	87,282	9,064	2,679	99,024		24,230	26,264	149,519
01 GENERAL FUND	40 PUBLIC SAFETY	SUPPORT COMMANDER	83,104	9,589	6,114	98,807		10,689	17,167	126,664
01 GENERAL FUND	40 PUBLIC SAFETY	NARCOTICS OFFICER	73,917	17,484	7,274	98,674		24,242	23,377	146,293
01 GENERAL FUND	40 PUBLIC SAFETY	DETECTIVE	76,091	17,998	3,928	98,017		24,242	23,792	146,051
01 GENERAL FUND	40 PUBLIC SAFETY	SERGEANT	74,783	17,689	5,502	97,974		10,689	23,508	132,171
01 GENERAL FUND	40 PUBLIC SAFETY	NARCOTICS OFFICER	73,110	17,293	7,224	97,628		295	23,124	121,047
01 GENERAL FUND	40 PUBLIC SAFETY	LIEUTENANT	85,594	8,889	2,646	97,129		24,242	25,757	147,128
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	73,138	17,300	5,401	95,838		24,242	22,993	143,074
01 GENERAL FUND	40 PUBLIC SAFETY	DETECTIVE	73,884	17,476	3,886	95,246		283	23,108	118,637
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	72,526	17,155	5,363	95,045		24,242	22,802	142,088
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	72,238	17,087	5,345	94,671		10,689	22,711	128,072
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	72,025	17,037	5,332	94,393		24,242	22,644	141,280
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	71,997	17,030	5,331	94,357		10,689	22,636	127,682
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	71,520	16,917	5,301	93,738		295	22,486	116,520
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	70,990	16,792	5,269	93,051		24,242	22,320	139,614
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	70,990	16,792	5,269	93,051		10,701	22,320	126,073
01 GENERAL FUND	40 PUBLIC SAFETY	DETECTIVE	72,092	17,053	3,851	92,996		295	22,552	115,843
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	70,692	16,721	5,250	92,663		24,242	22,227	139,132
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	70,688	16,720	5,250	92,658		18,203	22,226	133,087
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	69,997	16,557	5,208	91,762		10,689	22,009	124,460
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	69,988	16,555	5,207	91,750		24,242	22,006	137,998
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	69,984	16,554	5,207	91,745		24,230	22,005	137,980
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	69,917	16,538	5,203	91,657		24,242	21,984	137,883
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	69,917	16,538	5,203	91,657		24,230	21,984	137,872
01 GENERAL FUND	40 PUBLIC SAFETY	LIEUTENANT	80,345	8,344	2,545	91,234		24,242	24,183	139,659
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN SENIOR	69,073	16,339	5,151	90,563		10,689	21,720	122,972
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	68,757	16,264	5,131	90,152		24,242	21,621	136,015
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	68,752	16,263	5,131	90,146		24,242	21,619	136,007
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, SENIOR	68,669	16,243	5,126	90,037		283	21,593	111,913
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	68,078	16,103	5,089	89,271		18,203	21,408	128,882
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	67,507	15,968	5,054	88,530		24,242	21,229	134,001

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, SENIOR	66,767	15,793	5,009	87,568		10,689	20,997	119,255
01 GENERAL FUND	40 PUBLIC SAFETY	CORPORAL	66,175	15,653	4,972	86,801		24,242	20,812	131,854
01 GENERAL FUND	40 PUBLIC SAFETY	PATROL OFFICER	66,173	15,652	4,972	86,797		24,242	20,811	131,850
01 GENERAL FUND	40 PUBLIC SAFETY	PATROL OFFICER	66,173	15,652	4,972	86,797		24,242	20,811	131,850
01 GENERAL FUND	40 PUBLIC SAFETY	PATROL OFFICER	66,173	15,652	4,972	86,797		24,242	20,811	131,850
01 GENERAL FUND	40 PUBLIC SAFETY	PATROL OFFICER	66,173	15,652	4,972	86,797		24,242	20,811	131,850
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, SENIOR	65,749	15,552	4,946	86,248		24,230	20,678	131,156
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, SENIOR	63,669	15,060	4,818	83,548		24,230	20,027	127,805
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, SENIOR	63,665	15,059	4,818	83,543		283	20,025	103,851
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, SENIOR	63,033	14,910	4,779	82,721		283	19,827	102,832
01 GENERAL FUND	40 PUBLIC SAFETY	EVIDENCE TECHNICIAN	72,276	7,506	2,290	82,071		18,203	21,755	122,030
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMM SUPERVISOR	65,935	7,608	4,958	78,500		24,242	13,631	116,373
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN 2	59,508	14,076	4,562	78,146		295	18,723	97,164
01 GENERAL FUND	40 PUBLIC SAFETY	COURT BAILIFF	68,803	7,145	1,573	77,522		10,689	20,664	108,875
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN	57,428	13,584	4,434	75,446		18,203	18,071	111,720
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN 2	57,428	13,584	4,434	75,446		10,689	18,071	104,206
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATION SUPERVI	63,619	7,341	4,165	75,125		18,191	13,105	106,421
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMM. SUPERVISOR	63,602	7,339	4,164	75,104		24,242	13,102	112,448
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN	56,180	13,289	4,357	73,826		24,230	17,680	115,737
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN	56,180	13,289	4,357	73,826		10,689	17,680	102,195
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN 2	56,180	13,289	4,357	73,826		283	17,680	91,789
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR, SENIOR	61,116	7,052	4,011	72,179		24,242	12,591	109,011
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, UNCERT	54,108	12,799	4,230	71,136		10,689	17,031	98,857
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR	60,230	6,950	3,956	71,136		10,701	12,409	94,246
01 GENERAL FUND	40 PUBLIC SAFETY	ANIMAL CONTROL SUPERVISOR	56,915	5,910	8,052	70,878		10,689	12,006	93,574
01 GENERAL FUND	40 PUBLIC SAFETY	PATROLMAN, UNCERT	52,028	12,307	4,102	68,436		10,689	16,379	95,505
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR	57,517	6,637	3,789	67,943		24,242	11,851	104,036
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR	55,519	6,406	3,667	65,591		24,230	11,440	101,262
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR 2	55,519	6,406	3,667	65,591		10,689	11,440	87,720
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR	55,312	6,382	3,654	65,348		24,242	11,398	100,988
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR	55,311	6,382	3,654	65,346		10,701	11,397	87,445
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR, SENIOR	54,822	6,326	3,624	64,771		10,689	11,297	86,758
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR	54,271	6,262	3,590	64,122		10,689	11,184	85,995
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR 2	54,271	6,262	3,590	64,122		18,203	11,184	93,509
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR 2	54,271	6,262	3,590	64,122		283	11,184	75,589
01 GENERAL FUND	40 PUBLIC SAFETY	EXECUTIVE SECRETARY	53,945	4,668	1,287	59,901		10,701	10,823	81,425
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR, UNCERT.	50,087	5,779	3,332	59,199		18,203	10,324	87,726
01 GENERAL FUND	40 PUBLIC SAFETY	EXECUTIVE SECRETARY	52,430	4,537	1,258	58,225		24,242	10,520	92,987
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR, UNCERT.	48,839	5,635	3,255	57,730		10,689	10,067	78,487
01 GENERAL FUND	40 PUBLIC SAFETY	ADMINISTRATIVE COORDINATR	55,015	952	1,308	57,275		10,701	10,746	78,722
01 GENERAL FUND	40 PUBLIC SAFETY	EVIDENCE CLERK	50,024	5,195	1,862	57,080		283	10,154	67,518
01 GENERAL FUND	40 PUBLIC SAFETY	ANIMAL CONTROL OFFICER	43,196	4,486	7,208	54,890		24,242	9,198	88,330
01 GENERAL FUND	40 PUBLIC SAFETY	RECORDS SUPERVISOR	51,445	890	1,239	53,575		18,203	10,050	81,828
01 GENERAL FUND	40 PUBLIC SAFETY	TELECOMMUNICATOR, UNCERT.	43,429	5,011	2,923	51,363		24,242	8,955	84,560
01 GENERAL FUND	40 PUBLIC SAFETY	ANIMAL CONTROL OFFICER	39,950	4,149	7,008	51,107		10,689	8,534	70,330
01 GENERAL FUND	40 PUBLIC SAFETY	RECORDS CLERK	46,587	806	1,146	48,539		10,689	9,104	68,332

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	40 PUBLIC SAFETY	ANIMAL CONTROL OFFICER	36,669	3,808	6,807	47,284		283	7,863	55,430
01 GENERAL FUND	40 PUBLIC SAFETY	RECORDS CLERK 3	45,292	784	1,121	47,197		18,203	8,852	74,252
01 GENERAL FUND	40 PUBLIC SAFETY	RECORDS CLERK	45,276	784	1,121	47,180		10,689	8,849	66,718
01 GENERAL FUND	40 PUBLIC SAFETY	RECORDS CLERK 3	44,868	777	1,113	46,758		24,242	8,769	79,769
01 GENERAL FUND	40 PUBLIC SAFETY	COMMUNITY SERVICE OFFICER	36,322	2,096	3,135	41,553		18,203	7,384	67,140
01 GENERAL FUND	40 PUBLIC SAFETY	COMMUNITY SERVICE OFFICER	35,282	2,036	3,071	40,389		295	7,175	47,859
01 GENERAL FUND	40 PUBLIC SAFETY	COMMUNITY SERVICE OFFICER	35,261	2,034	3,070	40,365		19,564	7,171	67,100
01 GENERAL FUND	40 PUBLIC SAFETY	RECORDS CLERK	38,507	666	991	40,164		10,689	7,530	58,384
01 GENERAL FUND	40 PUBLIC SAFETY	BPA INTERN	5,850	-	-	5,850		-	458	6,308
01 GENERAL FUND	40 PUBLIC SAFETY	BPA INTERN	5,850	-	-	5,850		-	458	6,308
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	4,036	-	-	4,036		-	319	4,355
01 GENERAL FUND	40 PUBLIC SAFETY	SCHOOL CROSSING GUARD	3,915	-	-	3,915		-	309	4,224
			7,097,950	1,188,311	486,559	8,772,819	-	1,759,722	1,996,501	12,529,043
01 GENERAL FUND	50 FIRE	FIRE CHIEF	119,640	-	8,200	127,840		24,242	38,683	190,764
01 GENERAL FUND	50 FIRE	LIEUTENANT EMT-P	95,710	13,767	900	110,377		24,242	31,568	166,187
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-P	94,271	13,560	900	108,731		18,203	31,094	158,029
01 GENERAL FUND	50 FIRE	BATTALION CHIEF/EMT-I	93,845	13,499	900	108,245		24,242	30,954	163,441
01 GENERAL FUND	50 FIRE	LIEUTENANT EMT-P	92,886	13,361	900	107,147		18,203	30,639	155,989
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-P	90,414	13,006	900	104,320		18,191	29,825	152,336
01 GENERAL FUND	50 FIRE	BATTALION CHIEF/EMT-I	90,342	12,995	900	104,237		18,203	29,802	152,241
01 GENERAL FUND	50 FIRE	LIEUTENANT EMT-P	90,297	12,989	900	104,186		24,242	29,787	158,215
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-P	90,050	12,953	900	103,903		24,242	29,706	157,851
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-P	89,246	12,838	900	102,984		24,242	29,441	156,667
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-I	87,495	12,586	900	100,981		24,242	28,865	154,088
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-I	87,379	12,569	900	100,848		24,242	28,827	153,916
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-P	87,244	12,550	900	100,694		24,242	28,783	153,719
01 GENERAL FUND	50 FIRE	BATTALION CHIEF/EMT-I	87,202	12,544	900	100,645		24,242	28,769	153,656
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-I	83,581	12,023	900	96,504		24,242	27,577	148,323
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-I	82,413	11,855	900	95,168		295	27,193	122,656
01 GENERAL FUND	50 FIRE	ASST CHIEF OF OPERATIONS	91,990	-	2,769	94,759		24,242	29,475	148,476

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	50 FIRE	LIEUTENANT EMT-I	82,049	11,802	900	94,752		24,242	27,073	146,067
01 GENERAL FUND	50 FIRE	LIEUTENANT/EMT-I	82,049	11,802	900	94,752		24,242	27,073	146,067
01 GENERAL FUND	50 FIRE	LIEUTENANT EMT-I	81,245	11,687	900	93,832		24,242	26,809	144,883
01 GENERAL FUND	50 FIRE	ASST CHIEF OF ADMIN	91,990	-	1,000	92,990		24,242	29,339	146,572
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-P	75,595	10,874	900	87,369		10,689	24,950	123,009
01 GENERAL FUND	50 FIRE	STAFF DEV. OFFICER	80,114	1,387	2,541	84,042		24,242	25,787	134,071
01 GENERAL FUND	50 FIRE	ENG/EMT-P	72,604	10,444	900	83,948		10,689	23,966	118,603
01 GENERAL FUND	50 FIRE	EMS DIVISION CHIEF	78,586	2,494	2,511	83,590		283	25,383	109,257
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-I	71,818	10,331	900	83,049		295	23,707	107,051
01 GENERAL FUND	50 FIRE	ENG/EMT-P	71,460	10,279	900	82,639		18,203	23,589	124,431
01 GENERAL FUND	50 FIRE	FIRE MARSHALL	77,270	2,452	2,486	82,208		18,203	24,960	125,370
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-P	71,052	10,220	900	82,172		10,689	23,455	116,317
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-P	70,924	10,202	900	82,026		10,689	23,413	116,128
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-I	70,538	10,147	900	81,584		283	23,286	105,153
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-P	70,489	10,139	900	81,528		24,242	23,270	129,040
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-P	69,756	10,034	900	80,690		24,242	23,029	127,961
01 GENERAL FUND	50 FIRE	ENG/EMT-P	69,090	9,938	900	79,928		24,242	22,810	126,980
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT	68,521	9,883	900	79,304		24,242	22,625	126,170
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-I	67,386	9,693	900	77,979		24,242	22,249	124,471
01 GENERAL FUND	50 FIRE	ENGINEER / EMT-I	67,297	9,680	900	77,877		10,701	22,220	110,798
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-I	66,754	9,602	900	77,257		24,242	22,041	123,540
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-I	66,637	9,585	900	77,123		24,242	22,003	123,368
01 GENERAL FUND	50 FIRE	FF / EMT-P	66,564	9,574	900	77,038		283	21,979	99,300
01 GENERAL FUND	50 FIRE	FIREFIGHTER / EMT-P	66,346	9,544	900	76,790		24,230	21,907	122,927
01 GENERAL FUND	50 FIRE	ENGINEER / EMT-I	66,129	9,512	900	76,541		10,689	21,836	109,066
01 GENERAL FUND	50 FIRE	ENGINEER/EMT-I	65,387	9,406	900	75,692		18,203	21,591	115,487
01 GENERAL FUND	50 FIRE	ENGINEER/EMT I	64,418	9,266	900	74,585		24,242	21,273	120,100
01 GENERAL FUND	50 FIRE	ENGINEER / EMT-I	63,793	9,176	900	73,869		10,689	21,067	105,626
01 GENERAL FUND	50 FIRE	FF/EMT-I	63,782	9,175	900	73,857		10,689	21,064	105,610
01 GENERAL FUND	50 FIRE	FIREFIGHTER / EMT-I	63,514	9,136	900	73,551		18,191	20,975	112,717
01 GENERAL FUND	50 FIRE	FIREFIGHTER / EMT-I	63,234	9,096	900	73,229		24,242	20,883	118,354
01 GENERAL FUND	50 FIRE	FF / EMT-I	63,210	9,093	900	73,203		18,191	20,875	112,269
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT-I	62,608	9,006	900	72,514		10,689	20,677	103,881
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT-I	62,367	8,971	900	72,238		10,689	20,598	103,525
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT-I	61,470	8,842	900	71,212		295	20,303	91,810
01 GENERAL FUND	50 FIRE	FF/EMT-I	61,447	8,839	900	71,185		24,230	20,295	115,711
01 GENERAL FUND	50 FIRE	FF/EMT-I	61,447	8,839	900	71,185		18,203	20,295	109,684
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT-I	61,447	8,839	900	71,185		24,242	20,295	115,723
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT-I	61,447	8,839	900	71,185		18,191	20,295	109,672
01 GENERAL FUND	50 FIRE	PFA MAINT SUPERVISOR	68,730	-	2,322	71,052		24,242	13,384	108,678

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	50 FIRE	FF / EMT-I	60,279	8,671	900	69,850		10,689	19,911	100,450
01 GENERAL FUND	50 FIRE	FF/EMT-I	60,279	8,671	900	69,850		24,242	19,911	114,002
01 GENERAL FUND	50 FIRE	FIREFIGHTER/EMT-I	60,273	8,670	900	69,843		24,242	19,909	113,995
01 GENERAL FUND	50 FIRE	EXECUTIVE ASSISTANT	65,356	943	1,507	67,805		24,242	12,746	104,793
01 GENERAL FUND	50 FIRE	SHOP FOREMAN	62,906	680	3,930	67,516		24,242	12,441	104,199
01 GENERAL FUND	50 FIRE	MASTER MECHANIC	57,920	627	3,834	62,380		295	11,472	74,147
01 GENERAL FUND	50 FIRE	MASTER MECHANIC	55,714	603	3,791	60,108		18,203	11,043	89,354
01 GENERAL FUND	50 FIRE	FIREFIGHTER ROOKIE/EMT-B	47,857	6,884	900	55,641		24,242	15,824	95,707
01 GENERAL FUND	50 FIRE	SECRETARY	46,978	-	1,153	[redacted]		24,230	9,118	81,480
			5,253,253	635,968	90,044	[redacted]	-	1,356,149	1,681,737	9,017,151
01 GENERAL FUND	60 STREET	DIRECTOR, PUBLIC WORKS	117,324	-	8,200	125,524		24,242	23,164	172,930
01 GENERAL FUND	60 STREET	DPTY DIR. OF PUBLIC WORKS	103,347	-	2,987	106,334		18,203	20,081	144,619
01 GENERAL FUND	60 STREET	STREET SUPERINTENDENT	81,267	-	2,563	83,829		283	15,809	99,922
01 GENERAL FUND	60 STREET	FOREMAN	61,306	-	2,729	64,035		18,203	11,990	94,228
01 GENERAL FUND	60 STREET	FOREMAN	59,850	-	2,701	62,551		24,242	11,708	98,501
01 GENERAL FUND	60 STREET	FOREMAN	59,214	-	2,689	61,903		295	11,585	73,783
01 GENERAL FUND	60 STREET	HEAVY EQUIPMENT OPERATOR2	55,523	-	2,618	58,140		10,701	10,871	79,712
01 GENERAL FUND	60 STREET	HEAVY EQUIP OPERATOR 1	53,358	-	2,576	55,934		24,242	10,452	90,628
01 GENERAL FUND	60 STREET	STREET SWEEPER OPERATOR	52,616	-	2,562	55,178		10,689	10,308	76,176
01 GENERAL FUND	60 STREET	STREET SWEEPER OPER.	51,619	-	2,543	54,162		24,242	10,115	88,519
01 GENERAL FUND	60 STREET	EXECUTIVE SECRETARY	52,416	-	1,258	53,674		295	10,170	64,139
01 GENERAL FUND	60 STREET	HEAVY EQUIP. OPER. 1	50,643	-	2,524	53,167		24,242	9,927	87,336
01 GENERAL FUND	60 STREET	TRAFFIC SIGNER	50,091	-	2,513	52,604		10,689	9,820	73,113
01 GENERAL FUND	60 STREET	TRAFFIC SIGNER	49,115	-	2,495	51,610		10,689	9,631	71,930
01 GENERAL FUND	60 STREET	TRUCK DRIVER	48,500	-	2,483	50,983		10,701	9,512	71,196
01 GENERAL FUND	60 STREET	CARETAKER	46,505	-	2,444	48,950		18,203	9,126	76,279
01 GENERAL FUND	60 STREET	TRUCK DRIVER	45,254	-	2,420	47,674		10,689	8,884	67,248
01 GENERAL FUND	60 STREET	TRUCK DRIVER	41,817	-	2,354	[redacted]		24,242	8,219	76,632
			1,079,767	-	50,659	[redacted]	-	265,095	211,371	1,606,891
01 GENERAL FUND	61 GARAGE	MAINT. SUPERINTENDENT	79,421	2,864	2,527	84,812		24,242	15,671	124,725
01 GENERAL FUND	61 GARAGE	SHOP FOREMAN	60,678	-	3,887	64,565		24,242	11,957	100,764
01 GENERAL FUND	61 GARAGE	WELDER 2	60,381	-	2,711	63,092		295	11,811	75,198
01 GENERAL FUND	61 GARAGE	MASTER MECHANIC	57,772	833	3,831	62,436		10,701	11,459	84,597
01 GENERAL FUND	61 GARAGE	MASTER MECHANIC	57,368	827	3,823	62,019		24,242	11,380	97,641
01 GENERAL FUND	61 GARAGE	MASTER MECHANIC	56,753	819	3,811	61,383		283	11,261	72,927
01 GENERAL FUND	61 GARAGE	MASTER MECHANIC	56,265	812	3,802	60,878		24,230	11,166	96,275
01 GENERAL FUND	61 GARAGE	MASTER MECHANIC	55,692	803	3,791	60,286		24,242	11,054	95,583
01 GENERAL FUND	61 GARAGE	MASTER MECHANIC	55,692	803	3,791	60,286		283	11,054	71,624
01 GENERAL FUND	61 GARAGE	WELDER 2	56,031	-	2,628	58,659		24,242	10,969	93,870
01 GENERAL FUND	61 GARAGE	WELDER 2	55,459	-	2,617	58,075		10,689	10,858	79,623
01 GENERAL FUND	61 GARAGE	GARAGE CLERK	50,982	-	2,530	53,512		10,701	9,992	74,206
01 GENERAL FUND	61 GARAGE	TIREMAN	49,730	-	2,506	52,237		18,203	9,750	80,190
01 GENERAL FUND	61 GARAGE	LUBRICATION	48,563	-	2,484	51,047		10,689	9,524	71,261
01 GENERAL FUND	61 GARAGE	LUBRICATION	47,609	-	2,466	50,074		10,689	9,339	70,103

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	61 GARAGE	SECRETARY	45,646	-	1,128	46,773		10,701	8,860	66,335
			894,041	7,761	48,333	950,135	-	228,678	176,107	1,354,920
01 GENERAL FUND	62 ELECTRICAL DEPT.	ELECTRICAL FOREMAN	86,980	941	1,923	89,844		24,242	16,929	131,015
01 GENERAL FUND	62 ELECTRICAL DEPT.	JOURNEYMAN WIREMAN	76,887	832	1,729	79,447		24,242	14,968	118,657
01 GENERAL FUND	62 ELECTRICAL DEPT.	JOUNEYMAN WIREMAN	75,804	820	1,708	78,332		295	14,758	93,384
01 GENERAL FUND	62 ELECTRICAL DEPT.	ELECTRONICS TECHNICIAN	72,587	785	1,646	75,018		295	14,133	89,445
01 GENERAL FUND	62 ELECTRICAL DEPT.	HVAC TECHNICIAN	72,587	785	1,646	75,018		18,203	14,133	107,353
01 GENERAL FUND	62 ELECTRICAL DEPT.	ELECTRONICS TECHNICIAN	72,580	785	1,646	75,011		24,242	14,131	113,384
01 GENERAL FUND	62 ELECTRICAL DEPT.	JOURNEYMAN WIREMAN	71,880	778	1,632	74,290		295	13,995	88,580
01 GENERAL FUND	62 ELECTRICAL DEPT.	JOURNEYMAN WIREMAN	65,727	711	1,514	67,952		295	12,800	81,047
			595,031	6,437	13,443	614,911	-	92,109	115,847	822,867
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION FOREMAN	61,866	-	3,520	65,386		24,242	12,158	101,785
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION FOREMAN	61,866	-	3,520	65,386		24,242	12,158	101,785
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION FOREMAN	61,866	-	3,520	65,386		24,242	12,158	101,785
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION MAINTENANCE2	60,720	-	3,498	64,218		24,242	11,936	100,396
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION MAINT 2	60,169	-	3,487	63,656		24,242	11,829	99,727
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION MAINT 2	59,596	-	3,476	63,072		24,242	11,718	99,032
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION MAINTENANCE2	56,816	-	3,423	60,239		18,203	11,181	89,623
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION APPRENTICE	56,690	-	3,420	60,110		10,689	11,156	81,956
01 GENERAL FUND	63 CONSTRUCTION	CONST MAINT 2	56,265	-	3,412	59,677		295	11,074	71,046
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION MAINT. 2	55,692	-	3,401	59,093		24,242	10,963	94,298
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION MAINT. 1	53,549	-	3,360	56,909		283	10,548	67,741
01 GENERAL FUND	63 CONSTRUCTION	CONSTRUCTION APPR.	47,715	-	3,248	50,962		10,689	9,420	71,071
			692,809	-	41,283	734,093	-	209,855	136,298	1,080,245
01 GENERAL FUND	67 COMMUNITY SERVICE	FOREMAN	56,477	-	2,636	59,114		24,242	11,055	94,411
01 GENERAL FUND	67 COMMUNITY SERVICE	CARETAKER	49,752	-	2,507	52,258		24,242	9,754	86,255
01 GENERAL FUND	67 COMMUNITY SERVICE	CARETAKER	47,906	-	2,471	50,377		18,203	9,397	77,977
01 GENERAL FUND	67 COMMUNITY SERVICE	CARETAKER	46,972	-	2,453	49,426		295	9,216	58,937
01 GENERAL FUND	67 COMMUNITY SERVICE	CARETAKER	46,505	-	2,444	48,950		283	9,126	58,359
01 GENERAL FUND	67 COMMUNITY SERVICE	CARETAKER	46,505	-	2,444	48,950		283	9,126	58,359
			294,118	-	14,956	309,074	-	67,549	57,675	434,297
01 GENERAL FUND	68 GOLF	SUPERINTENDENT	78,287	2,823	2,506	83,615		10,689	15,449	109,754
01 GENERAL FUND	68 GOLF	FOREMAN	59,299	2,138	2,690	64,127		24,242	11,765	100,134
01 GENERAL FUND	68 GOLF	CARETAKER	48,018	1,731	2,473	52,223		24,242	9,551	86,016
01 GENERAL FUND	68 GOLF	CARETAKER	46,505	1,677	2,444	50,627		283	9,254	60,164
01 GENERAL FUND	68 GOLF	CARETAKER	42,368	1,528	2,365	46,261		24,242	8,443	78,946
01 GENERAL FUND	68 GOLF	IRRIGATION MAINTENANCE	41,372	1,492	2,346	45,209		10,689	8,247	64,146
01 GENERAL FUND	68 GOLF	CARETAKER	37,215	1,342	2,266	40,823		295	7,431	48,549
01 GENERAL FUND	68 GOLF	PRO SHOP ATTENDANT	15,610	-	125	15,735		-	3,017	18,752
01 GENERAL FUND	68 GOLF	GOLF ATTENDANT P/T	9,337	-	-	9,337		-	724	10,061
01 GENERAL FUND	68 GOLF	GOLF ATTENDANT P/T	9,337	-	-	9,337		-	724	10,061
01 GENERAL FUND	68 GOLF	GOLF ATTENDANT P/T	8,901	-	-	8,901		10	691	9,602

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	68 GOLF	GOLF ATTENDANT P/T	8,901	-	-	8,901		-	691	9,592
01 GENERAL FUND	68 GOLF	GOLF ATTENDANT P/T	8,901	-	-	8,901		-	691	9,592
01 GENERAL FUND	68 GOLF	SEASONAL LABORER	5,435	-	-	5,435		-	426	5,861
01 GENERAL FUND	68 GOLF	SEASONAL LABORER	5,435	-	-	5,435		-	426	5,861
01 GENERAL FUND	68 GOLF	SEASONAL LABORER	5,435	-	-	[illegible]		-	426	5,861
			430,357	12,731	17,215	[illegible]	-	94,693	77,955	632,951
01 GENERAL FUND	70 PARKS	PARKS SUPERINTENDENT	82,053	2,959	2,578	87,589		10,701	16,188	114,479
01 GENERAL FUND	70 PARKS	FOREMAN	57,644	-	2,659	60,302		295	11,281	71,878
01 GENERAL FUND	70 PARKS	IRRIGATION FOREMAN	57,601	-	2,658	60,259		24,242	11,273	95,774
01 GENERAL FUND	70 PARKS	IRRIGATION MAINTENANCE	51,504	-	2,540	54,045		295	10,093	64,433
01 GENERAL FUND	70 PARKS	IRRIGATION MAINTENANCE	49,531	-	2,503	52,034		10,689	9,711	72,434
01 GENERAL FUND	70 PARKS	CARETAKER	49,306	-	2,498	51,804		24,242	9,668	85,714
01 GENERAL FUND	70 PARKS	CARETAKER	47,906	-	2,471	50,377		10,701	9,397	70,475
01 GENERAL FUND	70 PARKS	CARETAKER	47,439	-	2,462	49,901		18,203	9,307	77,411
01 GENERAL FUND	70 PARKS	CARETAKER	46,972	-	2,453	49,426		18,191	9,216	76,833
01 GENERAL FUND	70 PARKS	CARETAKER	46,972	-	2,453	49,426		18,191	9,216	76,833
01 GENERAL FUND	70 PARKS	CARETAKER	46,972	-	2,453	49,426		283	9,216	58,925
01 GENERAL FUND	70 PARKS	CARETAKER	46,505	-	2,444	48,950		295	9,126	58,371
01 GENERAL FUND	70 PARKS	SEASONAL LABORER	5,153	-	-	5,153		-	404	5,557
01 GENERAL FUND	70 PARKS	SEASONAL LABORER	5,153	-	-	[illegible]		-	404	5,557
			640,712	2,959	30,173	[illegible]	-	136,330	124,501	934,675
01 GENERAL FUND	71 AIRPORT	AIRPORT MANAGER	79,597	-	2,531	82,128		10,689	15,486	108,304
01 GENERAL FUND	71 AIRPORT	FOREMAN	58,032	8,370	2,666	69,068		295	11,996	81,360
01 GENERAL FUND	71 AIRPORT	AIRPORT OPERATIONS SPEC.	50,564	7,293	2,522	60,380		10,689	10,469	81,538
01 GENERAL FUND	71 AIRPORT	AIRPORT OPS SPECIALIST	40,035	5,774	2,320	[illegible]		10,689	8,316	67,134
			228,229	21,437	10,039	[illegible]	-	32,363	46,268	338,336
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAIN SUPERVISOR	62,295	2,246	2,198	66,739		10,701	12,311	89,751
01 GENERAL FUND	72 FACILITY MAINTENANCE	FOREMAN	59,299	2,138	3,210	64,647		18,203	11,805	94,655
01 GENERAL FUND	72 FACILITY MAINTENANCE	PLUMBER	58,196	1,259	3,059	62,515		18,203	11,514	92,232
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	50,282	1,813	3,037	55,132		10,689	10,035	75,857
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	50,218	1,811	3,036	55,065		10,689	10,023	75,777
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	49,242	1,776	3,017	54,035		24,242	9,831	88,108
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	49,242	1,776	3,017	54,035		283	4,144	58,462
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	39,016	1,407	2,820	43,243		24,242	7,824	75,310
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	39,016	1,407	2,820	43,243		18,203	7,824	69,271
01 GENERAL FUND	72 FACILITY MAINTENANCE	FACILITY MAINTENANCE	38,995	1,406	2,820	43,221		18,203	7,820	69,244
01 GENERAL FUND	72 FACILITY MAINTENANCE	CUSTODIAN	34,412	1,241	2,732	38,385		24,242	6,921	69,548
01 GENERAL FUND	72 FACILITY MAINTENANCE	CUSTODIAN	34,412	1,241	2,732	38,385		10,689	6,921	55,995
01 GENERAL FUND	72 FACILITY MAINTENANCE	CUSTODIAN	34,398	1,240	2,732	38,370		295	6,918	45,583
01 GENERAL FUND	72 FACILITY MAINTENANCE	CUSTODIAN	30,678	1,106	2,660	34,445		10,686	6,188	51,319
01 GENERAL FUND	72 FACILITY MAINTENANCE	CUSTODIAN	30,663	1,106	2,660	[illegible]		294	6,185	40,908
			660,367	22,972	42,549	[illegible]	-	199,867	126,265	1,052,020

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
01 GENERAL FUND	75 WATER PARK	WATER PARK MANAGER	31,993	-	750	32,743		-	2,515	35,258
01 GENERAL FUND	75 WATER PARK	HEAD LIFEGUARD	6,480	-	-	6,480		-	506	6,986
01 GENERAL FUND	75 WATER PARK	HEAD LIFEGUARD	6,480	-	-	6,480		-	506	6,986
01 GENERAL FUND	75 WATER PARK	HEAD REC ATTENDANT	5,892	-	-	5,892		-	461	6,353
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	LIFEGUARD	5,598	-	-	5,598		-	438	6,036
01 GENERAL FUND	75 WATER PARK	REC ATTENDANT	5,303	-	-	5,303		-	416	5,719
01 GENERAL FUND	75 WATER PARK	REC ATTENDANT	5,303	-	-	5,303		-	416	5,719
			190,197	-	750	190,947	-	-	14,898	205,845
01 GENERAL FUND	80 LIBRARY	LIBRARY DIRECTOR	85,962	-	2,653	88,615		24,242	16,718	129,575
01 GENERAL FUND	80 LIBRARY	LIBRARY ASST DIRECTOR	62,113	-	1,444	63,557		18,191	12,046	93,795
01 GENERAL FUND	80 LIBRARY	LIBRARIAN	56,107	-	1,329	57,436		10,701	10,884	79,022
01 GENERAL FUND	80 LIBRARY	LIBRARIAN	55,561	-	1,318	56,879		24,242	10,779	91,900
01 GENERAL FUND	80 LIBRARY	LIBRARY CLERK	42,435	-	1,846	44,281		24,242	8,299	76,822
01 GENERAL FUND	80 LIBRARY	LIBRARY CLERK	41,648	-	1,831	43,479		10,689	8,147	62,315
01 GENERAL FUND	80 LIBRARY	LIBRARY CLERK	38,931	-	1,779	40,710		10,689	7,621	59,020
01 GENERAL FUND	80 LIBRARY	INFO LIBRARIAN ON CALL	15,783	-	-	15,783		-	1,217	17,000
01 GENERAL FUND	80 LIBRARY	INFO. LIBRARIAN ON-CALL	13,599	-	-	13,599		-	1,050	14,649
01 GENERAL FUND	80 LIBRARY	LIBRARY PAGE P/T	10,086	-	-	10,086		-	782	10,867
01 GENERAL FUND	80 LIBRARY	LIBRARY PAGE P/T	8,919	-	-	8,919		-	692	9,611
01 GENERAL FUND	80 LIBRARY	LIBRARY PAGE P/T	8,916	-	-	8,916		-	692	9,608
01 GENERAL FUND	80 LIBRARY	LIBRARY PAGE P/T	8,526	-	-	8,526		-	662	9,188
01 GENERAL FUND	80 LIBRARY	LIBRARY PAGE P/T	8,526	-	-	8,526		-	662	9,188
01 GENERAL FUND	80 LIBRARY	BPA INTERN	5,850	-	-	5,850		-	458	6,308

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
			462,961	-	12,201	[illegible]	-	122,998	80,708	678,868
01 GENERAL FUND	83 MUSEUM	MUSEUM DIRECTOR	79,120	-	2,522	81,642		295	15,394	97,331
01 GENERAL FUND	83 MUSEUM	MUSEUM ASST. DIRECTOR	53,732	-	1,283	55,015		24,242	10,425	89,682
01 GENERAL FUND	83 MUSEUM	MUSEUM ATTENDANT P/T	21,144	-	125	21,269		-	4,079	25,348
01 GENERAL FUND	83 MUSEUM	MUSEUM ATTENDANT PT	21,144	-	125	[illegible]		-	4,079	25,348
			175,139	-	4,055	[illegible]	-	24,537	33,977	237,708
01 GENERAL FUND	100 ENGINEERING SERVICES	PROJECTS ADMINISTRATOR	91,990	-	9,969	101,959		24,242	18,425	144,626
01 GENERAL FUND	100 ENGINEERING SERVICES	CONSTRUCTION INSPECTOR	77,739	-	2,495	80,234		24,230	15,127	119,591
01 GENERAL FUND	100 ENGINEERING SERVICES	ENGINEERING ASSISTANT	69,718	-	1,591	71,309		10,701	13,518	95,528
01 GENERAL FUND	100 ENGINEERING SERVICES	DIRECTOR OF ENG. SERVICES	24,955	-	1,479	[illegible]	44,786	18,403	8,341	97,964
			264,402	-	15,534	[illegible]	44,786	77,577	55,410	457,710
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	PLANNING DIRECTOR	110,685	-	8,200	118,885		405	21,889	141,178
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	BUILDING OFFICIAL	86,050	-	2,655	88,704		24,242	16,735	129,681
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	PLANNING DEPUTY DIRECTOR	81,267	-	2,563	83,829		295	15,809	99,934
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	CONSTRUCTION INSPECTOR	69,451	-	2,336	71,787		10,689	13,523	95,999
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	BUILDING INSPECTOR 1	59,235	-	2,139	61,374		24,242	11,547	97,163
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	ELECTRICAL INSPECTOR	59,235	-	2,139	61,374		283	11,547	73,204
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	GIS TECHNICIAN	58,549	-	1,376	59,925		18,191	11,357	89,473
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	BUILDING INSPECTOR I	57,155	-	2,099	59,254		295	11,144	70,694
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	EXECUTIVE SECRETARY	55,522	-	1,318	56,840		24,242	10,771	91,854
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	EXECUTIVE SECRETARY	54,447	-	1,297	55,744		24,242	10,563	90,549
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	CODE ENFORCEMENT OFFICER	48,660	-	1,936	50,595		10,689	9,501	70,785
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	CODE ENFORCEMENT OFFICER	48,660	-	1,936	50,595		283	9,501	60,379
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	SECRETARY	48,162	-	1,176	49,339		10,689	9,347	69,375
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	CUSTOMER SERVICE OPERATOR	39,173	-	1,003	40,176		283	7,608	48,067
			876,251	-	32,172	[illegible]	-	149,072	170,841	1,228,337
01 GENERAL FUND	125 COMMUNITY DEVELOPMENT	DIRECTOR OF COMM DEVELOP	111,643	-	8,200	119,843		295	22,073	142,211
01 GENERAL FUND	125 COMMUNITY DEVELOPMENT	DIR OF GOVT AFFAIR/PUB RE	108,523	-	8,200	116,723		24,242	21,474	162,439
01 GENERAL FUND	125 COMMUNITY DEVELOPMENT	EXECUTIVE SECRETARY	56,087	-	1,329	57,416		295	10,880	68,591
			276,253	-	17,729	[illegible]	-	24,832	54,427	373,241
01 GENERAL FUND	129 SAN JOSE SR. REC CTR	RECREATION CENTER MANAGER	64,865	-	2,247	67,112		10,689	12,636	90,438
01 GENERAL FUND	129 SAN JOSE SR. REC CTR	REC CENTER ASST. MANAGER	40,688	-	1,032	41,720		10,689	7,901	60,311
01 GENERAL FUND	129 SAN JOSE SR. REC CTR	VOLUNTEER COORDINATOR	38,482	-	990	39,472		283	7,474	47,230
01 GENERAL FUND	129 SAN JOSE SR. REC CTR	SENIOR REC ATTENDANT P/T	17,190	-	125	17,315		-	1,335	18,649
01 GENERAL FUND	129 SAN JOSE SR. REC CTR	SENIOR REC ATTENDANT, P/T	16,069	-	-	[illegible]		-	1,239	17,309
			177,294	-	4,395	[illegible]	-	21,662	30,585	233,936
01 GENERAL FUND	130 N. MESA SR. REC CTR	SR REC CTR MANAGER	69,025	-	2,327	71,352		10,689	13,441	95,482
01 GENERAL FUND	130 N. MESA SR. REC CTR	SR REC ASST MANAGER	40,688	-	1,032	41,720		283	7,901	49,905
01 GENERAL FUND	130 N. MESA SR. REC CTR	SENIOR REC ATTENDANT P/T	16,069	-	-	16,069		-	1,239	17,309
01 GENERAL FUND	130 N. MESA SR. REC CTR	SR REC ATTENDANT PT	16,069	-	-	16,069		-	1,239	17,309

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
			141,851	-	3,360	[illegible]	-	10,973	23,821	180,004
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	MASTER MECHANIC	62,016	-	3,913	65,929		18,203	12,216	96,349
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT ASSISTANT MANAGER	48,324	-	1,179	49,503		10,701	9,378	69,583
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT CLERK	40,491	-	1,029	41,520		24,242	7,863	73,625
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT CLERK	39,749	-	1,014	40,763		10,689	7,719	59,172
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT CLERK	38,984	-	1,000	39,984		18,203	7,571	65,759
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	36,560	316	953	37,830		295	7,127	45,251
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	36,538	316	953	37,807		10,689	7,122	55,619
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	36,167	313	946	37,426		10,689	7,050	55,165
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	36,167	313	946	37,426		10,689	7,050	55,165
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	35,818	310	939	37,066		10,689	6,983	54,738
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	35,818	310	939	37,066		10,689	6,983	54,738
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER	35,468	307	932	36,707		10,689	6,915	54,311
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER P/T	22,168	2,558	330	25,055		-	4,487	29,542
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER P/T	22,168	2,558	330	25,055		-	4,487	29,542
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER P/T .	22,168	2,558	330	25,055		-	4,487	29,542
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER P/T	22,168	2,558	330	25,055		-	4,487	29,542
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, P/T	22,168	2,558	330	25,055		-	4,487	29,542
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	14,234	-	219	14,453		-	1,116	15,569
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	14,234	-	219	14,453		-	1,116	15,569
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER ON CALL	13,301	-	205	13,505		-	1,043	14,548
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	13,301	-	205	13,505		-	1,043	14,548
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	13,301	-	205	13,505		-	1,043	14,548
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	13,301	-	205	13,505		-	1,043	14,548
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	13,301	-	205	13,505		-	1,043	14,548
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON CALL	13,301	-	205	13,505		-	1,043	14,548
15 MUNICIPAL TRANSIT	150 TRANSIT SERVICE	TRANSIT DRIVER, ON-CALL	13,301	-	205	13,505		-	1,043	14,548
			714,511	14,974	18,260	747,745	-	146,470	125,947	1,020,162
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	SW SUPERINTENDENT	82,053	2,959	2,578	87,589		24,242	16,188	128,019
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	SOLID WASTE SUPERVISOR	64,099	7,396	2,233	73,728		18,203	13,054	104,985
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	SOLID WASTE SUPERVISOR	63,767	7,358	2,226	73,351		24,242	12,986	110,579
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	53,486	2,700	4,636	60,822		24,242	10,840	95,904
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	52,998	2,675	4,608	60,281		10,689	10,743	81,713
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	52,998	2,675	4,608	60,281		10,689	10,743	81,713
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	52,468	2,649	4,577	59,693		10,689	10,637	81,019
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	52,446	2,648	4,576	59,669		24,230	10,632	94,532
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,971	2,624	4,548	59,143		10,701	10,537	80,381
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,958	2,623	4,548	59,129		10,689	10,535	80,353
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,958	2,623	4,548	59,129		10,689	10,535	80,353
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,958	2,623	4,548	59,129		10,689	10,535	80,353
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,949	2,622	4,547	59,119		24,242	10,533	93,893
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,949	2,622	4,547	59,119		10,689	10,533	80,341
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	51,428	2,596	4,517	58,541		18,203	10,428	87,172
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	50,918	2,570	4,488	57,976		10,689	10,326	78,992

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	50,918	2,570	4,488	57,976		295	10,326	68,598
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	CONTAINER MAINTENANCE	52,170	-	2,553	54,723		18,191	10,222	83,137
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	46,869	2,366	4,254	53,489		24,242	9,515	87,246
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	CODE ENFORCEMENT OFFICER	50,740	-	1,976	52,715		283	9,903	62,902
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	CONTAINER MAINT ASSISTANT	49,370	-	2,499	51,869		24,242	9,680	85,791
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	SOLID WASTE ATTENDANT	46,972	2,371	2,453	51,797		24,242	9,398	85,437
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	SOLID WASTE COORDINATOR	50,442	-	1,220	51,662		295	9,788	61,745
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	SOLID WASTE ATTENDANT	46,519	2,348	2,445	51,312		10,689	9,308	71,310
24 SOLID WASTE DISPOSAL	240 SOLID WASTE DISPOSAL	ARC DRIVER	44,872	2,265	4,139	[illegible]		283	9,115	60,674
			1,327,276	63,884	92,357	[illegible]	-	356,585	267,039	2,107,141
29 SPORTS COMPLEX	290 SPORTS COMPLEX	SPORTS & REC SUPT.	78,381	2,826	2,507	83,714		295	6,414	90,423
29 SPORTS COMPLEX	290 SPORTS COMPLEX	FOREMAN	58,590	2,113	2,677	63,380		24,242	11,626	99,248
29 SPORTS COMPLEX	290 SPORTS COMPLEX	ASSISTANT COORDINATOR	54,731	987	2,053	57,770		24,242	10,751	92,763
29 SPORTS COMPLEX	290 SPORTS COMPLEX	CARETAKER	51,965	1,874	2,549	56,388		24,242	10,326	90,955
29 SPORTS COMPLEX	290 SPORTS COMPLEX	CARETAKER	50,239	1,812	2,516	54,567		10,689	9,987	75,244
29 SPORTS COMPLEX	290 SPORTS COMPLEX	CARETAKER	46,505	1,677	2,444	50,627		10,689	9,254	70,570
29 SPORTS COMPLEX	290 SPORTS COMPLEX	CARETAKER	37,215	1,342	2,266	40,823		283	7,431	48,537
29 SPORTS COMPLEX	290 SPORTS COMPLEX	SP & REC ATT P/T ON-CALL	17,815	-	-	17,815		24,242	1,373	43,430
29 SPORTS COMPLEX	290 SPORTS COMPLEX	REC ATTENDANT, ON-CALL	17,812	-	-	17,812		-	1,373	19,185
29 SPORTS COMPLEX	290 SPORTS COMPLEX	SP & REC ATTEN,ON-CALL	17,812	-	-	17,812		-	1,373	19,185
29 SPORTS COMPLEX	290 SPORTS COMPLEX	SEASONAL ATTENDANT	8,901	-	-	8,901		-	691	9,592
29 SPORTS COMPLEX	290 SPORTS COMPLEX	SEASONAL LABORER	8,901	-	-	8,901		-	691	9,592
29 SPORTS COMPLEX	290 SPORTS COMPLEX	SEASONAL LABORER	8,901	-	-	[illegible]		-	691	9,592
			457,769	12,630	17,012	[illegible]	-	118,926	71,980	678,316
36 WATER AND SEWER	360 WATER	DIRECTOR OF UTILITIES	116,189	-	8,200	124,389		11,889	22,946	159,224
36 WATER AND SEWER	360 WATER	DEP. DIRECTOR UTILITIES	102,443	-	10,170	112,613		10,701	20,457	143,772
36 WATER AND SEWER	360 WATER	WATER MAIN. SUPERVISOR	74,755	18,869	2,438	96,061		295	15,993	112,349
36 WATER AND SEWER	360 WATER	WATER MAINT. SUPERVISOR	64,865	16,372	2,247	83,484		283	13,888	97,656
36 WATER AND SEWER	360 WATER	WATER OPERATOR IV	63,977	9,228	2,780	75,985		10,689	13,212	99,887
36 WATER AND SEWER	360 WATER	METER READER FOREMAN	57,644	12,471	2,659	72,773		18,203	12,235	103,212
36 WATER AND SEWER	360 WATER	WAREHOUSE SUPERVISOR	64,231	1,158	2,235	67,625		18,203	12,602	98,430
36 WATER AND SEWER	360 WATER	WATER OPERATOR III	55,915	8,065	2,625	66,605		10,689	11,563	88,858
36 WATER AND SEWER	360 WATER	WATER OPERATOR 3	54,865	7,913	2,605	65,383		10,689	11,349	87,421
36 WATER AND SEWER	360 WATER	HEAVY EQUIP OPERATOR I	57,178	5,154	2,650	64,982		18,203	11,585	94,770
36 WATER AND SEWER	360 WATER	HEAVY EQUIP. OPERATOR 2	57,156	5,152	2,649	64,957		10,689	11,581	87,227
36 WATER AND SEWER	360 WATER	METER READER REP	51,067	11,048	2,532	64,647		10,689	10,854	86,190
36 WATER AND SEWER	360 WATER	WATER FOREMAN 2	55,395	5,992	2,615	64,003		10,701	11,304	86,008
36 WATER AND SEWER	360 WATER	WATER OPERATOR II	53,550	7,724	2,580	63,853		295	11,080	75,228
36 WATER AND SEWER	360 WATER	METER READER REP.	50,091	10,837	2,513	63,441		24,242	10,649	98,332
36 WATER AND SEWER	360 WATER	WATER OPERATOR 1	52,510	7,574	2,560	62,643		10,689	10,867	84,199
36 WATER AND SEWER	360 WATER	WATER OPERATOR 2	52,510	7,574	2,560	62,643		295	10,867	73,805
36 WATER AND SEWER	360 WATER	WATER OPERATOR 1	51,979	7,497	2,550	62,026		24,230	10,759	97,015
36 WATER AND SEWER	360 WATER	METER READER REP.	44,204	9,563	2,400	56,168		10,701	9,412	76,281
36 WATER AND SEWER	360 WATER	METER READER REP.	44,204	9,563	2,400	56,168		10,689	9,412	76,269

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Total Direct	PTO Buy	City Insurance	City Match	Total Comp
36 WATER AND SEWER	360 WATER	CARETAKER	48,846	3,523	2,489	54,858		24,242	9,848	88,948
36 WATER AND SEWER	360 WATER	EXECUTIVE SECRETARY	53,442	-	1,278	54,720		18,203	10,369	83,292
36 WATER AND SEWER	360 WATER	WAREHOUSE CLERK	50,516	911	2,521	53,948		18,203	9,972	82,123
36 WATER AND SEWER	360 WATER	WATER OPERATOR 1	43,855	6,325	2,393	52,573		10,689	9,097	72,360
36 WATER AND SEWER	360 WATER	SECRETARY	46,082	-	1,136	[illegible]		295	8,945	56,458
			1,467,469	172,512	73,786	[illegible]	-	294,701	300,846	2,309,313
36 WATER AND SEWER	361 SEWER	WW SUPERINTENDENT	89,994	3,245	2,731	95,970		10,689	17,746	124,405
36 WATER AND SEWER	361 SEWER	WASTE WATER FOREMAN	61,767	1,782	2,738	66,286		18,203	12,215	96,704
36 WATER AND SEWER	361 SEWER	WW OPERATOR IV	60,868	1,756	2,721	65,344		10,689	12,039	88,073
36 WATER AND SEWER	361 SEWER	WW OPERATOR III	58,297	1,682	2,671	62,649		18,203	11,536	92,388
36 WATER AND SEWER	361 SEWER	WW FOREMAN 3	58,048	1,674	2,666	62,388		10,689	11,487	84,565
36 WATER AND SEWER	361 SEWER	WW OPERATOR II	54,579	1,574	2,600	58,753		18,203	10,808	87,764
36 WATER AND SEWER	361 SEWER	WASTE WATER OPERATOR 2	53,550	1,545	2,580	57,674		10,701	10,607	78,983
36 WATER AND SEWER	361 SEWER	EXECUTIVE SECRETARY	54,447	-	1,297	55,744		18,203	10,563	84,510
36 WATER AND SEWER	361 SEWER	CARETAKER	46,505	-	2,444	48,950		295	9,126	58,371
36 WATER AND SEWER	361 SEWER	WW OPERATOR APPRENTICE	36,123	1,042	2,245	[illegible]		24,242	7,197	70,849
			574,178	14,300	24,692	[illegible]	-	140,119	113,325	866,613
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER MAINT. SUPERVISOR	69,531	15,043	2,337	86,911		24,242	14,690	125,843
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER FOREMAN 3	58,259	8,403	2,670	69,332		10,689	12,043	92,064
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER OPERATOR III	55,353	7,984	2,614	65,951		10,689	11,449	88,089
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER OPERATOR I	55,099	7,947	2,610	65,656		283	11,397	77,336
36 WATER AND SEWER	362 DOUBLE EAGLE	HEAVY EQUIP. OPERATOR II	54,462	7,855	2,597	64,914		18,203	11,266	94,384
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER OPERATOR 2	52,510	7,574	2,560	62,643		18,191	10,867	91,701
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER OPERATOR 2	52,510	7,574	2,560	62,643		18,191	10,867	91,701
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER OPERATOR	46,930	6,769	2,453	56,151		24,242	9,726	90,119
36 WATER AND SEWER	362 DOUBLE EAGLE	WATER OPERATOR I	44,299	6,389	2,402	53,090		18,203	9,188	80,481
			488,952	75,536	22,803	587,292	-	142,935	101,492	831,718
36 WATER AND SEWER	363 LAB ENVIRONMENTAL SERVICES	ENVIRN SVC SUPERINTENDENT	92,280	-	2,775	95,055		24,242	17,940	137,237
36 WATER AND SEWER	363 LAB ENVIRONMENTAL SERVICES	WASTE WTR SENIOR LAB TECH	67,454	1,946	2,847	72,247		24,242	13,328	109,816
36 WATER AND SEWER	363 LAB ENVIRONMENTAL SERVICES	LAB TECHNICIAN	64,346	1,856	2,787	68,989		18,203	12,720	99,912
			224,079	3,802	8,409	236,291	-	66,687	43,987	346,965
36 WATER AND SEWER	364 COLLECTION SYSTEM	WW MAINT. SUPERVISOR	67,932	7,348	2,306	77,587		24,242	13,791	115,620
36 WATER AND SEWER	364 COLLECTION SYSTEM	UTILITY SURVEYOR	64,319	6,958	2,237	73,513		283	13,063	86,859
36 WATER AND SEWER	364 COLLECTION SYSTEM	VACTOR OPERATOR	56,327	8,124	2,633	67,085		295	11,648	79,027
36 WATER AND SEWER	364 COLLECTION SYSTEM	VACTOR OPERATOR	54,461	7,855	2,597	64,913		24,242	11,266	100,421
36 WATER AND SEWER	364 COLLECTION SYSTEM	WW OPERATOR II	53,123	7,662	2,572	63,357		10,689	10,993	85,039
36 WATER AND SEWER	364 COLLECTION SYSTEM	WW OPERATOR 1	44,278	6,386	2,402	53,066		283	9,184	62,532
36 WATER AND SEWER	364 COLLECTION SYSTEM	WASTE WATER OPERATOR APPR	40,622	5,859	2,331	[illegible]		10,689	8,436	67,938
			381,062	50,192	17,078	[illegible]	-	70,724	78,380	597,437
			29,325,631	2,318,862	1,416,431	[illegible]	95,671	6,914,870	6,946,406	47,017,871

The City of Carlsbad
Labor Budgt by Position - Elected & Director
FY 2018-19

Fund	Department	Classification Position	Annual Base	Overtime Pay	Other Pay	Direct Pay	PTO Buy	City Insurance	City PERA	Total Compensation
Elected Officials										
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	MAYOR	-	-	17,550	17,550		-	1,343	18,893
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	COUNCILOR	-	-	9,150	9,150		-	700	9,850
01 GENERAL FUND	**10 EXECUTIVE & LEGISLATIVE**	**COUNCILOR**	**-**	**-**	**9,150**	[redacted]		**-**	**700**	**9,850**
			-	**-**	**90,750**	[redacted]	**-**	**-**	**6,942**	**97,692**
Directors										
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	CITY ADMINISTRATOR	176,402	-	8,200	184,602	50,885	24,242	38,399	298,128
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	DEPUTY CITY ADMINISTRATOR	143,324	-	8,200	151,524		10,701	28,156	190,381
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	CITY ATTORNEY	138,291	-	3,100	141,391		10,701	26,799	178,891
01 GENERAL FUND	10 EXECUTIVE & LEGISLATIVE	CITY CLERK	72,989	-	3,100	76,089		24,242	14,261	114,593
01 GENERAL FUND	110 PLANNING ENGINEERING & REGULATIONS	PLANNING DIRECTOR	110,685	-	8,200	118,885		405	21,889	141,178
01 GENERAL FUND	125 COMMUNITY DEVELOPMENT	DIRECTOR OF COMM DEVELOP	111,643	-	8,200	119,843		295	22,073	142,211
01 GENERAL FUND	125 COMMUNITY DEVELOPMENT	DIR OF GOVT AFFAIR/PUB RE	108,523	-	8,200	116,723		24,242	21,474	162,439
01 GENERAL FUND	15 PERSONNEL	PERSONNEL DIRECTOR	122,363	-	3,100	125,463		18,203	23,741	167,407
01 GENERAL FUND	25 INFORMATION TECHNOLOGY	IT DIRECTOR	103,391	-	8,200	111,591		18,203	20,488	150,282
01 GENERAL FUND	30 FINANCIAL ADMINISTRATION	DIR OF FINANCE/INVESTMENT	128,173	-	8,200	136,373		18,203	25,246	179,822
36 WATER AND SEWER	360 WATER	DIRECTOR OF UTILITIES	116,189	-	8,200	124,389		11,889	22,946	159,224
01 GENERAL FUND	40 PUBLIC SAFETY	CHIEF OF POLICE	126,093	-	8,200	134,293		24,242	37,267	195,802
01 GENERAL FUND	50 FIRE	FIRE CHIEF	119,640	-	8,200	127,840		24,242	38,683	190,764
01 GENERAL FUND	60 STREET	DIRECTOR, PUBLIC WORKS	117,324	-	8,200	[redacted]		24,242	23,164	172,930
			1,695,029	-	99,500	[redacted]	50,885	234,054	364,585	2,444,053

FY 2018-19

Operating Budget

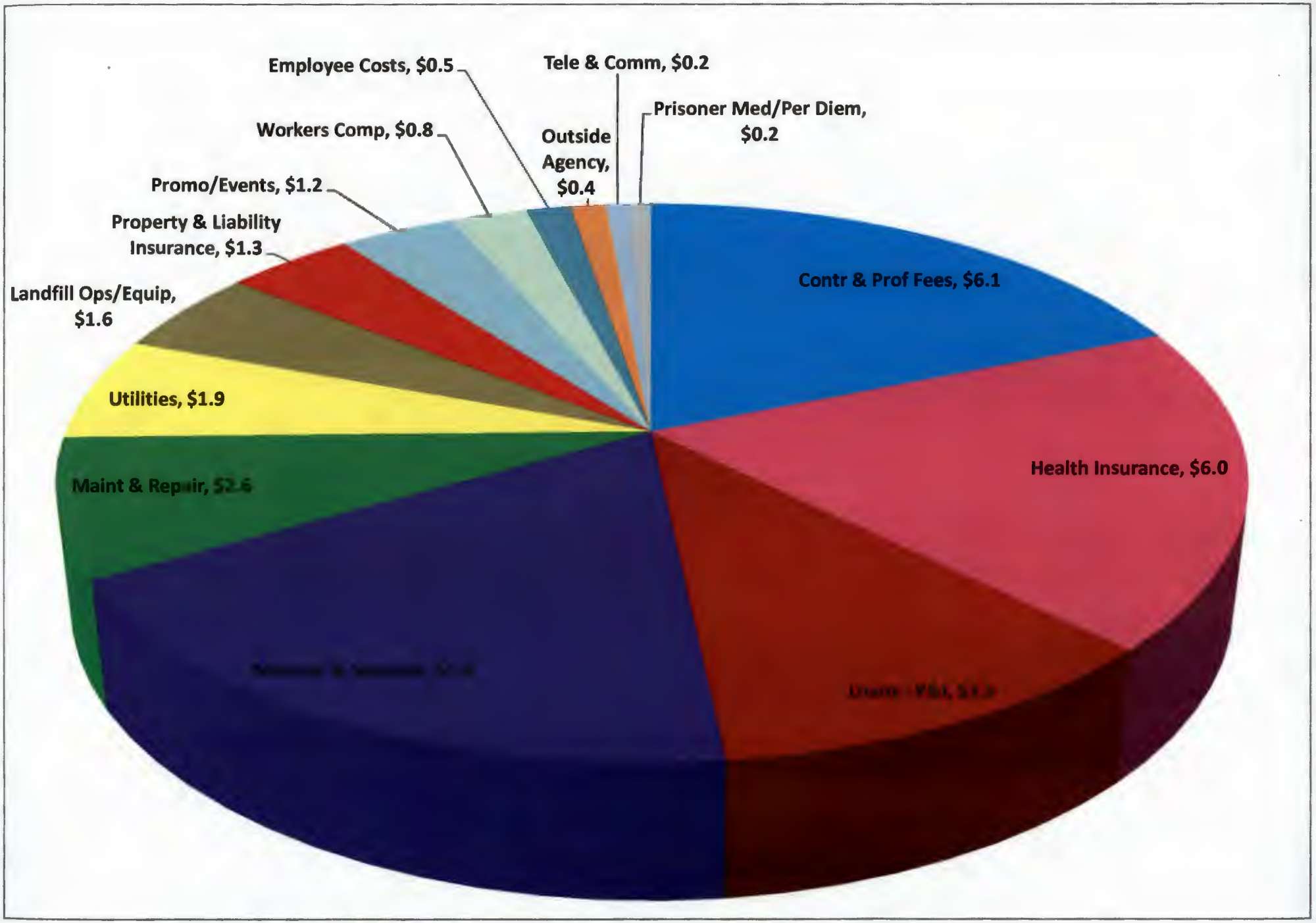
The City of Carlsbad
Operations by Department
FY 2018-19

Fund	Fund Name	Dept	Depart Name	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	1,096,101	3%	953,022	143,079	15%
1	GENERAL FUND	15	PERSONNEL	14,980	0%	17,674	(2,694)	-15%
1	GENERAL FUND	20	JUDICIAL	98,400	0%	43,774	54,626	125%
1	GENERAL FUND	21	RIVERWALK RECREATION	129,428	0%	119,212	10,216	9%
1	GENERAL FUND	25	INFORMATION TECH	363,577	1%	183,093	180,484	99%
1	GENERAL FUND	30	FINANCIAL ADMIN	552,240	2%	379,801	172,439	45%
1	GENERAL FUND	37	COMM VOLUNTEER	-	0%	11,382	(11,382)	-100%
1	GENERAL FUND	40	PUBLIC SAFETY	1,353,348	4%	1,117,379	235,969	21%
1	GENERAL FUND	50	FIRE	855,830	3%	644,866	210,964	33%
1	GENERAL FUND	60	STREET	987,925	3%	810,357	177,568	22%
1	GENERAL FUND	61	GARAGE	114,390	0%	117,560	(3,170)	-3%
1	GENERAL FUND	62	ELECTRICAL DEPT.	49,250	0%	35,686	13,564	38%
1	GENERAL FUND	63	CONSTRUCTION	65,540	0%	44,690	20,850	47%
1	GENERAL FUND	67	COMMUNITY SERVICE	36,520	0%	23,972	12,548	52%
1	GENERAL FUND	68	GOLF	478,128	1%	386,093	92,035	24%
1	GENERAL FUND	70	PARKS	805,020	3%	671,181	133,839	20%
1	GENERAL FUND	71	AIRPORT	92,330	0%	78,171	14,159	18%
1	GENERAL FUND	72	FACILITY MAINTENANCE	263,660	1%	151,426	112,234	74%
1	GENERAL FUND	75	WATER PARK	122,330	0%	99,426	22,904	23%
1	GENERAL FUND	80	LIBRARY	202,958	1%	201,916	1,042	1%
1	GENERAL FUND	82	CRC BEAUTIFICATION	-	0%	32,014	(32,014)	-100%
1	GENERAL FUND	83	MUSEUM	171,690	1%	81,244	90,446	111%
1	GENERAL FUND	110	PLAN, ENGINEER & REG	360,183	1%	220,093	140,090	64%
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	91,000	0%	36,405	54,595	150%
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	80,000	0%	40,586	39,414	97%
1	GENERAL FUND	130	N. MESA SR. REC CTR	78,440	0%	55,283	23,157	42%
1	GENERAL FUND	180	PERFORMING ARTS CENTER	149,220	0%	-	149,220	
1	GENERAL FUND	260	CEMETERY	613,450	2%	-	613,450	
				9,225,938	29%	6,556,303	2,669,635	41%
36	WATER AND SEWER	360	WATER	1,810,870	6%	1,394,120	416,750	30%
36	WATER AND SEWER	361	SEWER	438,060	1%	379,799	58,261	15%
36	WATER AND SEWER	362	DOUBLE EAGLE	365,130	1%	290,925	74,205	26%
36	WATER AND SEWER	363	LAB ENVIRONL SERV	48,840	0%	44,898	3,942	9%
36	WATER AND SEWER	364	COLLECTION SYSTEM	312,280	1%	222,999	89,281	40%
				2,975,180	9%	2,332,740	642,440	28%
6	DISASTER PREPAREDNESS	6	DISASTER PREPAREDNESS	1,400,948	4%	127,502	1,273,446	999%
12	SPECIAL MUSEUM FUND	120	SPECIAL MUSEUM FUND	13,000	0%	2,241	10,759	480%
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	194,590	1%	144,152	50,438	35%
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	-	0%	116,448	(116,448)	-100%
20	FIRE PROTECTION	200	FIRE PROTECTION	-	0%	25,329	(25,329)	-100%
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	731,901	2%	478,332	253,569	53%
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	782,274	2%	618,522	163,752	26%
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	1,023,190	3%	774,991	248,199	32%
24	SOLID WASTE DISPOSAL	241	SANDPOINT LANDFILL	1,500,000	5%	1,116,597	383,403	34%
25	AIRPORT	250	AIRPORT-MAINTENANCE	113,297	0%	46,830	66,467	142%
26	CEMETERY	260	CEMETERY	-	0%	543,818	(543,818)	-100%
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	780,000	2%	748,916	31,084	4%
28	INSURANCE	280	INSURANCE	1,414,188	4%	1,322,552	91,636	7%
29	SPORTS COMPLEX	290	SPORTS COMPLEX	424,360	1%	472,261	(47,901)	-10%
32	LOCAL GOVERN CORRECT	320	LOCAL GOV CORRECTIONAL	225,000	1%	257,427	(32,427)	-13%
34	LAW ENFORCE PROTECT	340	LAW ENFORCE PROTECT	63,000	0%	40,665	22,335	55%

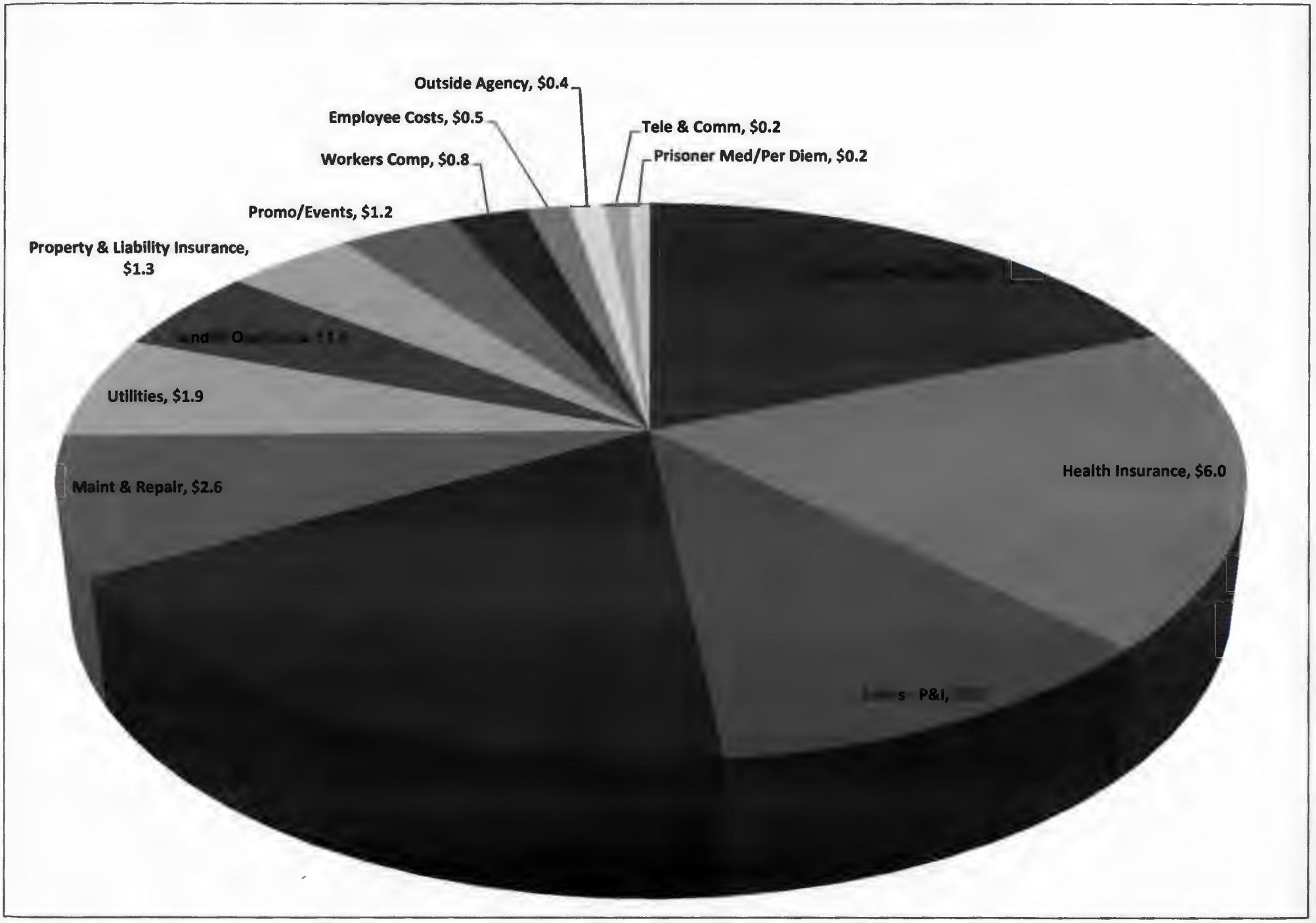
Fund	Fund Name	Dept	Depart Name	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)	%
40	BEAUTIFICATION	400	BEAUTIFICATION	17,478	0%	16,281	1,197	7%
44	STREET IMPROVEMENT	440	STREET IMPROVEMENT	-	0%	223	(223)	-100%
51	NMFA LOANS-GOVERN	511	NMFA LOANS-GOVERN	564,080	2%	564,073	7	0%
52	NMFA LOANS-SWD	521	NMFA LOANS - SWD	126,322	0%	126,435	(113)	0%
54	CAPITAL OUTLAY GRT BOND	541	GRT CAPITAL OUTLAY BOND	483,857	2%	485,456	(1,599)	0%
55	NMFA LOANS-W&S	550	NMFA LOANS	2,248,000	7%	1,060,689	1,187,311	112%
56	2002 SALES TAX BOND FUND	560	2002 SALES TAX REV BOND	-	0%	343,124	(343,124)	-100%
59	2009 WATER & SEWER BOND	591	2009 W & S BOND	1,622,182	5%	1,623,181	(999)	0%
63	OLD LANDFILL CLOSURE	630	OLD LANDFILL CLOSURE	90,250	0%	12,721	77,529	609%
71	PERMANENT W&S Fund	710	PERMANENT W&S FUND	10,000	0%	10,105	(105)	-1%
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	5,950,000	18%	5,266,756	683,244	13%
85	PAYROLL FUND	850	PAYROLL FUND	-	0%	(6,015)	6,015	-100%
88	06-12 WIPP ACCELER IMPACT	883	2010-12 WIPP ACCELER IMPACT	187,757	1%	240,188	(52,431)	-22%
				19,965,674	62%	16,579,800	3,385,874	20%
				32,166,792	100%	25,468,844	6,697,948	26%

Inflation - 3%	764,065
Contingency - 13%	3,398,883
Brine Well	1,335,000
Debt Service - W&S Treatment Plant	1,200,000
	6,697,948

The City of Carlsbad
Total Operating - $32.2M
FY19



The City of Carlsbad
Total Operating - $32.2M
FY19



FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60010	0	DUES & SUBSCRIPTIONS	85,000	92,098	(7,098)
1	GENERAL FUND	15	PERSONNEL	60010	0	DUES & SUBSCRIPTIONS	1,000	597	403
1	GENERAL FUND	20	JUDICIAL	60010	0	DUES & SUBSCRIPTIONS	2,000	508	1,492
1	GENERAL FUND	21	RIVERWALK RECREATION	60010	0	DUES & SUBSCRIPTIONS	250	-	250
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60010	0	DUES & SUBSCRIPTIONS	400	215	185
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60010	0	DUES & SUBSCRIPTIONS	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60010	0	DUES & SUBSCRIPTIONS	2,500	1,123	1,377
1	GENERAL FUND	50	FIRE	60010	0	DUES & SUBSCRIPTIONS	4,000	10,089	(6,089)
1	GENERAL FUND	60	STREET	60010	0	DUES & SUBSCRIPTIONS	440	401	39
1	GENERAL FUND	62	ELECTRICAL DEPT.	60010	0	DUES & SUBSCRIPTIONS	750	194	556
1	GENERAL FUND	63	CONSTRUCTION	60010	0	DUES & SUBSCRIPTIONS	90	688	(598)
1	GENERAL FUND	67	COMMUNITY SERVICE	60010	0	DUES & SUBSCRIPTIONS	-	-	-
1	GENERAL FUND	68	GOLF	60010	0	DUES & SUBSCRIPTIONS	700	515	185
1	GENERAL FUND	70	PARKS	60010	0	DUES & SUBSCRIPTIONS	-	150	(150)
1	GENERAL FUND	71	AIRPORT	60010	0	DUES & SUBSCRIPTIONS	200	150	50
1	GENERAL FUND	72	FACILITY MAINTENANCE	60010	0	DUES & SUBSCRIPTIONS	500	380	120
1	GENERAL FUND	75	WATER PARK	60010	0	DUES & SUBSCRIPTIONS	-	450	(450)
1	GENERAL FUND	80	LIBRARY	60010	0	DUES & SUBSCRIPTIONS	2,505	1,891	614
1	GENERAL FUND	82	CRC BEAUTIFICATION	60010	0	DUES & SUBSCRIPTIONS	-	175	(175)
1	GENERAL FUND	83	MUSEUM	60010	0	DUES & SUBSCRIPTIONS	2,000	1,736	264
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60010	0	DUES & SUBSCRIPTIONS	700	3,349	(2,649)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60010	0	DUES & SUBSCRIPTIONS	900	435	465
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60010	0	DUES & SUBSCRIPTIONS	200	-	200
1	GENERAL FUND	130	N. MESA SR. REC CTR	60010	0	DUES & SUBSCRIPTIONS	-	-	-
1	GENERAL FUND	260	CEMETERY	60010	0	DUES & SUBSCRIPTIONS	370	-	370
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60010	0	DUES & SUBSCRIPTIONS	750	400	350
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60010	0	DUES & SUBSCRIPTIONS	530	-	530
26	CEMETERY	260	CEMETERY	60010	0	DUES & SUBSCRIPTIONS	-	258	(258)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60010	0	DUES & SUBSCRIPTIONS	-	150	(150)
36	WATER AND SEWER	360	WATER	60010	0	DUES & SUBSCRIPTIONS	3,440	1,825	1,615
36	WATER AND SEWER	361	SEWER	60010	0	DUES & SUBSCRIPTIONS	1,560	829	731
36	WATER AND SEWER	362	DOUBLE EAGLE	60010	0	DUES & SUBSCRIPTIONS	730	387	343
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60010	0	DUES & SUBSCRIPTIONS	430	229	201
36	WATER AND SEWER	364	COLLECTION SYSTEM	60010	0	DUES & SUBSCRIPTIONS	650	344	306
40	BEAUTIFICATION	400	BEAUTIFICATION	60010	0	DUES & SUBSCRIPTIONS	220	165	55
							112,815	119,730	(6,915)
									-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60020	0	VEHICLE OPERATION COSTS	1,400	1,435	(35)
1	GENERAL FUND	20	JUDICIAL	60020	0	VEHICLE OPERATION COSTS	300	68	232
1	GENERAL FUND	21	RIVERWALK RECREATION	60020	0	VEHICLE OPERATION COSTS	1,200	1,142	58
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60020	0	VEHICLE OPERATION COSTS	300	224	76
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60020	0	VEHICLE OPERATION COSTS	240	237	3
1	GENERAL FUND	40	PUBLIC SAFETY	60020	0	VEHICLE OPERATION COSTS	150,000	136,232	13,768
1	GENERAL FUND	50	FIRE	60020	0	VEHICLE OPERATION COSTS	70,530	64,975	5,555
1	GENERAL FUND	60	STREET	60020	0	VEHICLE OPERATION COSTS	61,500	51,403	10,097
1	GENERAL FUND	61	GARAGE	60020	0	VEHICLE OPERATION COSTS	6,970	6,551	419
1	GENERAL FUND	62	ELECTRICAL DEPT.	60020	0	VEHICLE OPERATION COSTS	13,550	11,157	2,393
1	GENERAL FUND	63	CONSTRUCTION	60020	0	VEHICLE OPERATION COSTS	18,000	11,774	6,226

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	67	COMMUNITY SERVICE	60020	0	VEHICLE OPERATION COSTS	9,130	8,018	1,112
1	GENERAL FUND	68	GOLF	60020	0	VEHICLE OPERATION COSTS	9,000	7,152	1,848
1	GENERAL FUND	70	PARKS	60020	0	VEHICLE OPERATION COSTS	24,040	20,115	3,925
1	GENERAL FUND	71	AIRPORT	60020	0	VEHICLE OPERATION COSTS	10,000	8,334	1,666
1	GENERAL FUND	72	FACILITY MAINTENANCE	60020	0	VEHICLE OPERATION COSTS	7,000	5,466	1,534
1	GENERAL FUND	80	LIBRARY	60020	0	VEHICLE OPERATION COSTS	-	4	(4)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60020	0	VEHICLE OPERATION COSTS	-	730	(730)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60020	0	VEHICLE OPERATION COSTS	15,000	12,951	2,049
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60020	0	VEHICLE OPERATION COSTS	450	250	200
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60020	0	VEHICLE OPERATION COSTS	700	144	556
1	GENERAL FUND	130	N. MESA SR. REC CTR	60020	0	VEHICLE OPERATION COSTS	500	-	500
1	GENERAL FUND	260	CEMETERY	60020	0	VEHICLE OPERATION COSTS	1,230	-	1,230
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60020	0	VEHICLE OPERATION COSTS	84,000	56,714	27,286
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60020	0	VEHICLE OPERATION COSTS	276,520	272,313	4,207
26	CEMETERY	260	CEMETERY	60020	0	VEHICLE OPERATION COSTS	-	653	(653)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60020	0	VEHICLE OPERATION COSTS	15,000	10,424	4,577
36	WATER AND SEWER	360	WATER	60020	0	VEHICLE OPERATION COSTS	58,630	52,646	5,984
36	WATER AND SEWER	361	SEWER	60020	0	VEHICLE OPERATION COSTS	3,940	4,009	(69)
36	WATER AND SEWER	362	DOUBLE EAGLE	60020	0	VEHICLE OPERATION COSTS	35,730	35,482	248
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60020	0	VEHICLE OPERATION COSTS	1,390	1,173	217
36	WATER AND SEWER	364	COLLECTION SYSTEM	60020	0	VEHICLE OPERATION COSTS	26,960	26,268	692
							903,210	808,046	95,164
									-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60025	0	VEHICLE MAINTENANCE & REPAIR	800	186	614
1	GENERAL FUND	21	RIVERWALK RECREATION	60025	0	VEHICLE MAINTENANCE & REPAIR	1,000	5	995
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60025	0	VEHICLE MAINTENANCE & REPAIR	230	297	(67)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60025	0	VEHICLE MAINTENANCE & REPAIR	190	604	(414)
1	GENERAL FUND	40	PUBLIC SAFETY	60025	0	VEHICLE MAINTENANCE & REPAIR	98,920	95,024	3,897
1	GENERAL FUND	50	FIRE	60025	0	VEHICLE MAINTENANCE & REPAIR	87,810	76,786	11,024
1	GENERAL FUND	60	STREET	60025	0	VEHICLE MAINTENANCE & REPAIR	22,050	22,223	(173)
1	GENERAL FUND	61	GARAGE	60025	0	VEHICLE MAINTENANCE & REPAIR	2,800	2,680	120
1	GENERAL FUND	62	ELECTRICAL DEPT.	60025	0	VEHICLE MAINTENANCE & REPAIR	2,500	1,281	1,219
1	GENERAL FUND	63	CONSTRUCTION	60025	0	VEHICLE MAINTENANCE & REPAIR	5,000	2,136	2,864
1	GENERAL FUND	67	COMMUNITY SERVICE	60025	0	VEHICLE MAINTENANCE & REPAIR	2,300	1,370	930
1	GENERAL FUND	68	GOLF	60025	0	VEHICLE MAINTENANCE & REPAIR	2,500	2,718	(218)
1	GENERAL FUND	70	PARKS	60025	0	VEHICLE MAINTENANCE & REPAIR	6,000	4,839	1,161
1	GENERAL FUND	71	AIRPORT	60025	0	VEHICLE MAINTENANCE & REPAIR	2,200	2,984	(784)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60025	0	VEHICLE MAINTENANCE & REPAIR	2,500	4,684	(2,184)
1	GENERAL FUND	80	LIBRARY	60025	0	VEHICLE MAINTENANCE & REPAIR	-	591	(591)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60025	0	VEHICLE MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60025	0	VEHICLE MAINTENANCE & REPAIR	4,470	5,812	(1,342)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60025	0	VEHICLE MAINTENANCE & REPAIR	400	197	203
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60025	0	VEHICLE MAINTENANCE & REPAIR	4,900	-	4,900
1	GENERAL FUND	130	N. MESA SR. REC CTR	60025	0	VEHICLE MAINTENANCE & REPAIR	400	365	35
1	GENERAL FUND	260	CEMETERY	60025	0	VEHICLE MAINTENANCE & REPAIR	950	-	950
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60025	0	VEHICLE MAINTENANCE & REPAIR	60,000	50,006	9,994
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60025	0	VEHICLE MAINTENANCE & REPAIR	396,390	312,566	83,824
26	CEMETERY	260	CEMETERY	60025	0	VEHICLE MAINTENANCE & REPAIR	-	656	(656)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60025	0	VEHICLE MAINTENANCE & REPAIR	1,000	702	298
36	WATER AND SEWER	360	WATER	60025	0	VEHICLE MAINTENANCE & REPAIR	17,790	19,759	(1,969)
36	WATER AND SEWER	361	SEWER	60025	0	VEHICLE MAINTENANCE & REPAIR	5,110	7,023	(1,913)
36	WATER AND SEWER	362	DOUBLE EAGLE	60025	0	VEHICLE MAINTENANCE & REPAIR	20,000	17,263	2,737
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60025	0	VEHICLE MAINTENANCE & REPAIR	1,000	87	913
36	WATER AND SEWER	364	COLLECTION SYSTEM	60025	0	VEHICLE MAINTENANCE & REPAIR	17,470	16,334	1,136
							766,680	649,179	117,502
									-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60030	0	MATERIAL & SUPPLIES	20,790	20,496	294
1	GENERAL FUND	15	PERSONNEL	60030	0	MATERIAL & SUPPLIES	1,840	2,064	(224)
1	GENERAL FUND	20	JUDICIAL	60030	0	MATERIAL & SUPPLIES	9,000	5,341	3,659
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	0	MATERIAL & SUPPLIES	18,500	27,678	(9,178)
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	1	MATERIAL & SUPPLIES	3,500	-	3,500
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	2	MATERIAL & SUPPLIES	3,360	-	3,360
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	3	MATERIAL & SUPPLIES	5,768	-	5,768
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60030	0	MATERIAL & SUPPLIES	16,560	12,894	3,666
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60030	0	MATERIAL & SUPPLIES	60,430	65,261	(4,831)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60030	0	MATERIAL & SUPPLIES	-	3,705	(3,705)
1	GENERAL FUND	40	PUBLIC SAFETY	60030	0	MATERIAL & SUPPLIES	71,090	74,081	(2,991)
1	GENERAL FUND	50	FIRE	60030	0	MATERIAL & SUPPLIES	241,000	117,940	123,060
1	GENERAL FUND	60	STREET	60030	0	MATERIAL & SUPPLIES	60,000	44,732	15,268
1	GENERAL FUND	61	GARAGE	60030	0	MATERIAL & SUPPLIES	26,720	29,660	(2,940)
1	GENERAL FUND	61	GARAGE	60030	1	MATERIAL & SUPPLIES	-	1,067	(1,067)
1	GENERAL FUND	61	GARAGE	60030	2	M&S - DUMP LOCK	-	1,077	(1,077)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60030	0	MATERIAL & SUPPLIES	20,000	16,233	3,767
1	GENERAL FUND	63	CONSTRUCTION	60030	0	MATERIAL & SUPPLIES	29,910	20,328	9,582
1	GENERAL FUND	67	COMMUNITY SERVICE	60030	0	MATERIAL & SUPPLIES	6,210	7,256	(1,046)
1	GENERAL FUND	68	GOLF	60030	0	MATERIAL & SUPPLIES	37,000	48,229	(11,229)
1	GENERAL FUND	68	GOLF	60030	1	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	70	PARKS	60030	0	MATERIAL & SUPPLIES	97,560	42,865	54,695
1	GENERAL FUND	70	PARKS	60030	1	MATERIAL & SUPPLIES	16,500	-	16,500
1	GENERAL FUND	70	PARKS	60030	2	M&S - PECOS RIVER COMM	11,000	6,976	4,024
1	GENERAL FUND	70	PARKS	60030	3	MATERIAL & SUPPLIES	-	882	(882)
1	GENERAL FUND	70	PARKS	60030	4	M&S - LINE TRIMMERS	-	2,160	(2,160)
1	GENERAL FUND	70	PARKS	60030	5	M&S - BENCHES/TABLES	-	14,498	(14,498)
1	GENERAL FUND	70	PARKS	60030	7	M&S - TABLES FOR 5TH ST	-	11,896	(11,896)
1	GENERAL FUND	70	PARKS	60030	8	M&S - BIKE RACKS	-	2,000	(2,000)
1	GENERAL FUND	71	AIRPORT	60030	0	MATERIAL & SUPPLIES	4,000	7,327	(3,327)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60030	0	MATERIAL & SUPPLIES	20,000	20,754	(754)
1	GENERAL FUND	75	WATER PARK	60030	0	MATERIAL & SUPPLIES	18,000	32,042	(14,042)
1	GENERAL FUND	75	WATER PARK	60030	1	M&S - TABLES	-	-	-
1	GENERAL FUND	80	LIBRARY	60030	0	MATERIAL & SUPPLIES	16,050	11,652	4,398
1	GENERAL FUND	80	LIBRARY	60030	1	MATERIAL & SUPPLIES	6,000	-	6,000
1	GENERAL FUND	80	LIBRARY	60030	902016	MATERIAL & SUPPLIES	4,828	1,709	3,119
1	GENERAL FUND	80	LIBRARY	60030	991617	MATERIAL & SUPPLIES	-	798	(798)
1	GENERAL FUND	80	LIBRARY	60030	991718	MATERIAL & SUPPLIES	-	2,871	(2,871)
1	GENERAL FUND	80	LIBRARY	60030	991819	MATERIAL & SUPPLIES	300	-	300
1	GENERAL FUND	82	CRC BEAUTIFICATION	60030	0	MATERIAL & SUPPLIES	-	19,061	(19,061)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60030	2	MATERIAL & SUPPLIES	-	5,719	(5,719)
1	GENERAL FUND	83	MUSEUM	60030	0	MATERIAL & SUPPLIES	10,000	11,014	(1,014)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	0	MATERIAL & SUPPLIES	30,000	24,117	5,883
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	1	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	2	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	3	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	4	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	5	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	6	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60030	0	MATERIAL & SUPPLIES	24,530	16,834	7,696
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60030	1	MATERIAL & SUPPLIES	6,690	-	6,690
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60030	0	MATERIAL & SUPPLIES	10,600	6,704	3,896
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	0	MATERIAL & SUPPLIES	25,050	17,295	7,755
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	1	M&S - COVER POOL TABLES	1,350	1,351	(1)
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	2	M&S - FLOOR SCRUBBER	4,200	-	4,200
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	3	MATERIAL & SUPPLIES	4,500	-	4,500
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60030	0	MATERIAL & SUPPLIES	1,000	-	1,000
1	GENERAL FUND	260	CEMETERY	60030	0	MATERIAL & SUPPLIES	20,000	-	20,000
12	SPECIAL MUSEUM FUND	120	SPECIAL MUSEUM FUND	60030	0	MATERIAL & SUPPLIES	12,000	2,201	9,799
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60030	0	MATERIAL & SUPPLIES	15,000	7,382	7,618
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60030	0	MATERIAL & SUPPLIES	-	1,604	(1,604)
20	FIRE PROTECTION	200	FIRE PROTECTION	60030	0	MATERIAL & SUPPLIES	-	21,554	(21,554)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60030	201718	M&S - TABLES,CHAIRS FOR WP	10,000	-	10,000
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60030	0	MATERIAL & SUPPLIES	30,780	16,354	14,426
25	AIRPORT	250	AIRPORT-MAINTENANCE	60030	90	COMPLETE?& SUPPLIES	1,481	-	1,481
25	AIRPORT	250	AIRPORT-MAINTENANCE	60030	901701	MATERIAL & SUPPLIES	-	-	-
25	AIRPORT	250	AIRPORT-MAINTENANCE	60030	901801	MATERIAL & SUPPLIES	5,128	5,983	(855)
26	CEMETERY	260	CEMETERY	60030	0	MATERIAL & SUPPLIES	-	8,580	(8,580)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60030	0	MATERIAL & SUPPLIES	35,000	45,232	(10,232)
36	WATER AND SEWER	360	WATER	60030	0	MATERIAL & SUPPLIES	203,300	185,672	17,628
36	WATER AND SEWER	360	WATER	60030	1	MATERIAL & SUPPLIES	-	14,019	(14,019)
36	WATER AND SEWER	360	WATER	60030	3	M&S - CONSTR BARRELS	-	2,235	(2,235)
36	WATER AND SEWER	361	SEWER	60030	0	MATERIAL & SUPPLIES	107,530	84,233	23,297
36	WATER AND SEWER	362	DOUBLE EAGLE	60030	0	MATERIAL & SUPPLIES	24,700	25,709	(1,009)
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60030	0	MATERIAL & SUPPLIES	28,250	33,443	(5,193)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60030	0	MATERIAL & SUPPLIES	16,170	18,498	(2,328)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60030	1	MATERIAL & SUPPLIES	-	3,431	(3,431)
40	BEAUTIFICATION	400	BEAUTIFICATION	60030	0	MATERIAL & SUPPLIES	-	-	-
44	STREET IMPROVEMENT	440	STREET IMPROVEMENT	60030	0	MATERIAL & SUPPLIES	-	223	(223)
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60030	0	MATERIAL & SUPPLIES	-	-	-
							1,453,175	1,234,922	218,253
71	PERMANENT WATER & SEWER	710	PERMANENT WATER & SEWER FUND	60033	0	BANK CHARGES	10,000	10,105	(105)
							10,000	10,105	(105)
									-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60034	0	FINANCE CHARGES	110	57	53
1	GENERAL FUND	21	RIVERWALK RECREATION	60034	0	FINANCE CHARGES	-	22	(22)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60034	0	FINANCE CHARGES	-	60	(60)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	50	FIRE	60034	0	FINANCE CHARGES	10	23	(13)
1	GENERAL FUND	80	LIBRARY	60034	0	FINANCE CHARGES	-	18	(18)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60034	0	FINANCE CHARGES	-	9	(9)
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60034	0	FINANCE CHARGES	-	42	(42)
1	GENERAL FUND	130	N. MESA SR. REC CTR	60034	0	FINANCE CHARGES	50	24	26
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60034	0	FINANCE CHARGES	-	6	(6)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60034	0	FINANCE CHARGES	-	2	(2)
							170	263	(93)
1	GENERAL FUND	75	WATER PARK	60039	0	CONCESSIONS	10,000	6,709	3,291
							10,000	6,709	3,291
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60040	0	CONTRACTS & PROFESSIONAL FEES	312,000	279,088	32,912
1	GENERAL FUND	15	PERSONNEL	60040	0	CONTRACTS & PROFESSIONAL FEES	10,170	12,337	(2,167)
1	GENERAL FUND	20	JUDICIAL	60040	0	CONTRACTS & PROFESSIONAL FEES	49,900	18,359	31,541
1	GENERAL FUND	21	RIVERWALK RECREATION	60040	0	CONTRACTS & PROFESSIONAL FEES	5,640	5,058	582
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60040	0	CONTRACTS & PROFESSIONAL FEES	229,310	123,135	106,175
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60040	0	CONTRACTS & PROFESSIONAL FEES	378,600	222,229	156,371
1	GENERAL FUND	40	PUBLIC SAFETY	60040	0	CONTRACTS & PROFESSIONAL FEES	454,215	349,980	104,235
1	GENERAL FUND	50	FIRE	60040	0	CONTRACTS & PROFESSIONAL FEES	30,290	23,287	7,003
1	GENERAL FUND	60	STREET	60040	0	CONTRACTS & PROFESSIONAL FEES	202,085	141,753	60,332
1	GENERAL FUND	61	GARAGE	60040	0	CONTRACTS & PROFESSIONAL FEES	30,000	31,289	(1,289)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60040	0	CONTRACTS & PROFESSIONAL FEES	2,400	1,997	403
1	GENERAL FUND	63	CONSTRUCTION	60040	0	CONTRACTS & PROFESSIONAL FEES	720	1,053	(333)
1	GENERAL FUND	67	COMMUNITY SERVICE	60040	0	CONTRACTS & PROFESSIONAL FEES	6,500	913	5,587
1	GENERAL FUND	68	GOLF	60040	0	CONTRACTS & PROFESSIONAL FEES	310,108	225,257	84,851
1	GENERAL FUND	70	PARKS	60040	0	CONTRACTS & PROFESSIONAL FEES	240,000	212,027	27,973
1	GENERAL FUND	71	AIRPORT	60040	0	CONTRACTS & PROFESSIONAL FEES	15,760	15,017	743
1	GENERAL FUND	72	FACILITY MAINTENANCE	60040	0	CONTRACTS & PROFESSIONAL FEES	54,000	12,216	41,784
1	GENERAL FUND	75	WATER PARK	60040	0	CONTRACTS & PROFESSIONAL FEES	12,620	5,372	7,248
1	GENERAL FUND	80	LIBRARY	60040	0	CONTRACTS & PROFESSIONAL FEES	18,560	16,748	1,812
1	GENERAL FUND	82	CRC BEAUTIFICATION	60040	0	CONTRACTS & PROFESSIONAL FEES	-	1,954	(1,954)
1	GENERAL FUND	83	MUSEUM	60040	0	CONTRACTS & PROFESSIONAL FEES	42,375	13,960	28,415
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60040	0	CONTRACTS & PROFESSIONAL FEES	145,543	80,044	65,499
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60040	0	CONTRACTS & PROFESSIONAL FEES	30,000	3,235	26,765
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60040	1	CONTRACTS & PROFESSIONAL FEES	-	3,528	(3,528)
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60040	0	CONTRACTS & PROFESSIONAL FEES	1,210	1,957	(747)
1	GENERAL FUND	130	N. MESA SR. REC CTR	60040	0	CONTRACTS & PROFESSIONAL FEES	2,440	6,451	(4,011)
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60040	0	CONTRACTS & PROFESSIONAL FEES	101,220	-	101,220
1	GENERAL FUND	260	CEMETERY	60040	0	CONTRACTS & PROFESSIONAL FEES	447,540	-	447,540
6	DISASTER PREPAREDNESS FUND	6	DISASTER PREPAREDNESS	60040	0	CONTRACTS & PROFESSIONAL FEES	65,948	2,502	63,446
6	DISASTER PREPAREDNESS FUND	6	DISASTER PREPAREDNESS	60040	1	C & P - BRINEWELL	1,335,000	125,000	1,210,000
12	SPECIAL MUSEUM FUND	120	SPECIAL MUSEUM FUND	60040	0	CONTRACTS & PROFESSIONAL FEES	1,000	40	960
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60040	0	CONTRACTS & PROFESSIONAL FEES	4,600	3,046	1,554
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60040	0	CONTRACTS & PROFESSIONAL FEES	-	86,676	(86,676)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	1	CONTRACTS & PROFESSIONAL FEES	60,000	-	60,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	2	CONTRACTS & PROFESSIONAL FEES	32,000	-	32,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	201718	C&P FEES - AUDIT	-	1,613	(1,613)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	201819	C&P FEES - AUDIT	2,500	-	2,500
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60040	0	CONTRACTS & PROFESSIONAL FEES	45,080	22,242	22,838
25	AIRPORT	250	AIRPORT-MAINTENANCE	60040	0	CONTRACTS & PROFESSIONAL FEES	61,688	40,847	20,841
26	CEMETERY	260	CEMETERY	60040	0	CONTRACTS & PROFESSIONAL FEES	-	435,720	(435,720)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60040	0	CONTRACTS & PROFESSIONAL FEES	154,580	238,931	(84,351)
36	WATER AND SEWER	360	WATER	60040	0	CONTRACTS & PROFESSIONAL FEES	250,000	140,519	109,481
36	WATER AND SEWER	361	SEWER	60040	0	CONTRACTS & PROFESSIONAL FEES	46,530	38,732	7,798
36	WATER AND SEWER	362	DOUBLE EAGLE	60040	0	CONTRACTS & PROFESSIONAL FEES	139,700	100,596	39,104
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60040	0	CONTRACTS & PROFESSIONAL FEES	7,300	4,012	3,288
36	WATER AND SEWER	364	COLLECTION SYSTEM	60040	0	CONTRACTS & PROFESSIONAL FEES	90,000	17,602	72,398
36	WATER AND SEWER	364	COLLECTION SYSTEM	60040	1	C & P - WOOD ST ANALYSIS	-	-	-
40	BEAUTIFICATION	400	BEAUTIFICATION	60040	0	CONTRACTS & PROFESSIONAL FEES	14,422	10,800	3,622
							5,443,554	3,077,124	2,366,430
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60043	201617	BILLBOARD ADVERTISING	-	-	-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60043	201718	BILLBOARD ADVERTISING	12,241	18,621	(6,380)
							12,241	18,621	(6,380)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60050	0	POSTAGE & SHIPPING	1,000	773	227
1	GENERAL FUND	15	PERSONNEL	60050	0	POSTAGE & SHIPPING	100	114	(14)
1	GENERAL FUND	20	JUDICIAL	60050	0	POSTAGE & SHIPPING	3,000	2,202	798
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60050	0	POSTAGE & SHIPPING	30	32	(2)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60050	0	POSTAGE & SHIPPING	20,000	7,650	12,350
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60050	0	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60050	0	POSTAGE & SHIPPING	4,250	4,555	(305)
1	GENERAL FUND	50	FIRE	60050	0	POSTAGE & SHIPPING	1,600	855	745
1	GENERAL FUND	60	STREET	60050	0	POSTAGE & SHIPPING	300	22	278
1	GENERAL FUND	61	GARAGE	60050	0	POSTAGE & SHIPPING	-	24	(24)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60050	0	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	68	GOLF	60050	0	POSTAGE & SHIPPING	-	39	(39)
1	GENERAL FUND	70	PARKS	60050	0	POSTAGE & SHIPPING	30	21	9
1	GENERAL FUND	71	AIRPORT	60050	0	POSTAGE & SHIPPING	140	95	45
1	GENERAL FUND	72	FACILITY MAINTENANCE	60050	0	POSTAGE & SHIPPING	120	72	48
1	GENERAL FUND	80	LIBRARY	60050	0	POSTAGE & SHIPPING	4,000	3,200	800
1	GENERAL FUND	82	CRC BEAUTIFICATION	60050	0	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	83	MUSEUM	60050	0	POSTAGE & SHIPPING	300	14	286
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60050	0	POSTAGE & SHIPPING	3,390	2,455	935
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60050	0	POSTAGE & SHIPPING	250	373	(123)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60050	1	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60050	0	POSTAGE & SHIPPING	350	5	345
1	GENERAL FUND	130	N. MESA SR. REC CTR	60050	0	POSTAGE & SHIPPING	100	-	100
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60050	0	POSTAGE & SHIPPING	190	175	15
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60050	0	POSTAGE & SHIPPING	25,110	17,261	7,849
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60050	0	POSTAGE & SHIPPING	50	-	50
36	WATER AND SEWER	360	WATER	60050	0	POSTAGE & SHIPPING	26,250	18,199	8,051
36	WATER AND SEWER	361	SEWER	60050	0	POSTAGE & SHIPPING	25,990	17,634	8,356
36	WATER AND SEWER	362	DOUBLE EAGLE	60050	0	POSTAGE & SHIPPING	1,100	585	515
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60050	0	POSTAGE & SHIPPING	90	279	(189)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
							117,740	76,634	41,106
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60060	0	TRAINING	3,000	3,959	(959)
1	GENERAL FUND	15	PERSONNEL	60060	0	TRAINING	530	280	250
1	GENERAL FUND	20	JUDICIAL	60060	0	TRAINING	4,000	2,650	1,350
1	GENERAL FUND	21	RIVERWALK RECREATION	60060	0	TRAINING	500	292	208
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60060	0	TRAINING	4,350	2,306	2,044
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60060	0	TRAINING	4,780	2,535	2,245
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60060	0	TRAINING	-	10	(10)
1	GENERAL FUND	40	PUBLIC SAFETY	60060	0	TRAINING	30,000	22,252	7,748
1	GENERAL FUND	50	FIRE	60060	0	TRAINING	52,000	37,598	14,402
1	GENERAL FUND	60	STREET	60060	0	TRAINING	1,200	250	950
1	GENERAL FUND	61	GARAGE	60060	0	TRAINING	3,000	-	3,000
1	GENERAL FUND	62	ELECTRICAL DEPT.	60060	0	TRAINING	2,500	-	2,500
1	GENERAL FUND	63	CONSTRUCTION	60060	0	TRAINING	-	-	-
1	GENERAL FUND	67	COMMUNITY SERVICE	60060	0	TRAINING	500	-	500
1	GENERAL FUND	68	GOLF	60060	0	TRAINING	1,000	304	696
1	GENERAL FUND	70	PARKS	60060	0	TRAINING	1,190	1,260	(70)
1	GENERAL FUND	71	AIRPORT	60060	0	TRAINING	800	541	259
1	GENERAL FUND	72	FACILITY MAINTENANCE	60060	0	TRAINING	1,000	769	231
1	GENERAL FUND	75	WATER PARK	60060	0	TRAINING	1,200	922	278
1	GENERAL FUND	80	LIBRARY	60060	0	TRAINING	500	513	(13)
1	GENERAL FUND	80	LIBRARY	60060	991718	TRAINING	-	1,100	(1,100)
1	GENERAL FUND	80	LIBRARY	60060	991819	TRAINING	700	-	700
1	GENERAL FUND	82	CRC BEAUTIFICATION	60060	0	TRAINING	-	-	-
1	GENERAL FUND	83	MUSEUM	60060	0	TRAINING	600	546	54
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60060	0	TRAINING	2,000	3,209	(1,209)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60060	0	TRAINING	2,000	1,356	644
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60060	1	TRAINING	-	-	-
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60060	0	TRAINING	1,200	278	922
1	GENERAL FUND	130	N. MESA SR. REC CTR	60060	0	TRAINING	500	591	(91)
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60060	0	TRAINING	2,000	792	1,208
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60060	0	TRAINING	1,000	-	1,000
26	CEMETERY	260	CEMETERY	60060	0	TRAINING	-	-	-
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60060	0	TRAINING	1,000	744	256
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	60060	0	TRAINING	8,000	14,664	(6,664)
36	WATER AND SEWER	360	WATER	60060	0	TRAINING	1,300	3,740	(2,440)
36	WATER AND SEWER	361	SEWER	60060	0	TRAINING	2,700	1,844	856
36	WATER AND SEWER	362	DOUBLE EAGLE	60060	0	TRAINING	2,500	54	2,446
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60060	0	TRAINING	810	430	380
36	WATER AND SEWER	364	COLLECTION SYSTEM	60060	0	TRAINING	2,620	1,507	1,113
40	BEAUTIFICATION	400	BEAUTIFICATION	60060	0	TRAINING	-	620	(620)
							140,980	107,918	33,062
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60070	0	TRAVEL - PER DIEM	8,000	5,781	2,219
1	GENERAL FUND	15	PERSONNEL	60070	0	TRAVEL - PER DIEM	670	354	316
1	GENERAL FUND	20	JUDICIAL	60070	0	TRAVEL - PER DIEM	11,000	7,292	3,708
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60070	0	TRAVEL - PER DIEM	180	97	83

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60070	0	TRAVEL - PER DIEM	1,250	2,165	(915)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60070	0	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60070	0	TRAVEL - PER DIEM	19,110	21,175	(2,065)
1	GENERAL FUND	50	FIRE	60070	0	TRAVEL - PER DIEM	40,000	23,239	16,761
1	GENERAL FUND	60	STREET	60070	0	TRAVEL - PER DIEM	800	96	704
1	GENERAL FUND	61	GARAGE	60070	0	TRAVEL - PER DIEM	1,200	-	1,200
1	GENERAL FUND	62	ELECTRICAL DEPT.	60070	0	TRAVEL - PER DIEM	1,000	-	1,000
1	GENERAL FUND	63	CONSTRUCTION	60070	0	TRAVEL - PER DIEM	-	12	(12)
1	GENERAL FUND	67	COMMUNITY SERVICE	60070	0	TRAVEL - PER DIEM	500	24	476
1	GENERAL FUND	68	GOLF	60070	0	TRAVEL - PER DIEM	1,000	125	875
1	GENERAL FUND	70	PARKS	60070	0	TRAVEL - PER DIEM	1,700	1,135	565
1	GENERAL FUND	71	AIRPORT	60070	0	TRAVEL - PER DIEM	1,000	398	602
1	GENERAL FUND	72	FACILITY MAINTENANCE	60070	0	TRAVEL - PER DIEM	1,500	618	882
1	GENERAL FUND	80	LIBRARY	60070	0	TRAVEL - PER DIEM	1,250	492	758
1	GENERAL FUND	80	LIBRARY	60070	991617	TRAVEL - PER DIEM	-	1,809	(1,809)
1	GENERAL FUND	80	LIBRARY	60070	991718	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60070	0	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	83	MUSEUM	60070	0	TRAVEL - PER DIEM	1,000	465	535
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60070	0	TRAVEL - PER DIEM	5,000	3,738	1,262
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60070	0	TRAVEL - PER DIEM	3,000	1,681	1,319
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60070	1	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60070	0	TRAVEL - PER DIEM	1,200	-	1,200
1	GENERAL FUND	130	N. MESA SR. REC CTR	60070	0	TRAVEL - PER DIEM	750	399	351
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60070	0	TRAVEL - PER DIEM	1,890	1,901	(11)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60070	0	TRAVEL - PER DIEM	1,200	-	1,200
26	CEMETERY	260	CEMETERY	60070	0	TRAVEL - PER DIEM	-	-	-
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60070	0	TRAVEL - PER DIEM	1,600	48	1,552
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	60070	0	TRAVEL - PER DIEM	-	3,336	(3,336)
36	WATER AND SEWER	360	WATER	60070	0	TRAVEL - PER DIEM	2,000	1,040	960
36	WATER AND SEWER	361	SEWER	60070	0	TRAVEL - PER DIEM	2,000	1,709	291
36	WATER AND SEWER	362	DOUBLE EAGLE	60070	0	TRAVEL - PER DIEM	1,800	252	1,548
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60070	0	TRAVEL - PER DIEM	1,850	1,085	765
36	WATER AND SEWER	364	COLLECTION SYSTEM	60070	0	TRAVEL - PER DIEM	2,000	1,595	405
40	BEAUTIFICATION	400	BEAUTIFICATION	60070	0	TRAVEL - PER DIEM	2,200	845	1,355
							117,650	82,904	34,746
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60071	0	TRAVEL - MILEAGE	5,220	4,864	356
1	GENERAL FUND	15	PERSONNEL	60071	0	TRAVEL - MILEAGE	290	154	136
1	GENERAL FUND	20	JUDICIAL	60071	0	TRAVEL - MILEAGE	3,200	2,297	903
1	GENERAL FUND	21	RIVERWALK RECREATION	60071	0	TRAVEL - MILEAGE	400	-	400
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60071	0	TRAVEL - MILEAGE	1,980	1,929	51
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60071	0	TRAVEL - MILEAGE	-	118	(118)
1	GENERAL FUND	50	FIRE	60071	0	TRAVEL - MILEAGE	600	648	(48)
1	GENERAL FUND	60	STREET	60071	0	TRAVEL - MILEAGE	500	544	(44)
1	GENERAL FUND	61	GARAGE	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	62	ELECTRICAL DEPT.	60071	0	TRAVEL - MILEAGE	300	247	53

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	68	GOLF	60071	0	TRAVEL - MILEAGE	200	-	200
1	GENERAL FUND	70	PARKS	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	71	AIRPORT	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	72	FACILITY MAINTENANCE	60071	0	TRAVEL - MILEAGE	-	713	(713)
1	GENERAL FUND	80	LIBRARY	60071	0	TRAVEL - MILEAGE	2,500	600	1,900
1	GENERAL FUND	80	LIBRARY	60071	991718	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	83	MUSEUM	60071	0	TRAVEL - MILEAGE	500	659	(159)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60071	0	TRAVEL - MILEAGE	1,300	1,719	(419)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60071	0	TRAVEL - MILEAGE	1,500	1,459	41
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60071	1	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60071	0	TRAVEL - MILEAGE	600	-	600
1	GENERAL FUND	130	N. MESA SR. REC CTR	60071	0	TRAVEL - MILEAGE	450	238	212
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60071	0	TRAVEL - MILEAGE	1,600	1,067	533
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60071	0	TRAVEL - MILEAGE	-	-	-
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	60071	0	TRAVEL - MILEAGE	-	-	-
36	WATER AND SEWER	360	WATER	60071	0	TRAVEL - MILEAGE	400	-	400
36	WATER AND SEWER	361	SEWER	60071	0	TRAVEL - MILEAGE	-	-	-
36	WATER AND SEWER	362	DOUBLE EAGLE	60071	0	TRAVEL - MILEAGE	780	411	369
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60071	0	TRAVEL - MILEAGE	-	-	-
36	WATER AND SEWER	364	COLLECTION SYSTEM	60071	0	TRAVEL - MILEAGE	-	-	-
40	BEAUTIFICATION	400	BEAUTIFICATION	60071	0	TRAVEL - MILEAGE	-	1,253	(1,253)
							22,320	18,921	3,399
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60072	0	TRAVEL - TRANSPORTATION	500	6	494
1	GENERAL FUND	20	JUDICIAL	60072	0	TRAVEL - TRANSPORTATION	2,500	-	2,500
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60072	0	TRAVEL - TRANSPORTATION	1,000	999	1
1	GENERAL FUND	50	FIRE	60072	0	TRAVEL - TRANSPORTATION	1,000	431	569
1	GENERAL FUND	60	STREET	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	61	GARAGE	60072	0	TRAVEL - TRANSPORTATION	800	-	800
1	GENERAL FUND	71	AIRPORT	60072	0	TRAVEL - TRANSPORTATION	500	-	500
1	GENERAL FUND	72	FACILITY MAINTENANCE	60072	0	TRAVEL - TRANSPORTATION	-	42	(42)
1	GENERAL FUND	80	LIBRARY	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	80	LIBRARY	60072	991617	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	80	LIBRARY	60072	991718	TRAVEL - TRANSPORTATION	-	897	(897)
1	GENERAL FUND	80	LIBRARY	60072	991819	TRAVEL - TRANSPORTATION	1,800	-	1,800
1	GENERAL FUND	82	CRC BEAUTIFICATION	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	83	MUSEUM	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60072	0	TRAVEL - TRANSPORTATION	500	1,618	(1,118)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60072	0	TRAVEL - TRANSPORTATION	800	22	778
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60072	0	TRAVEL - TRANSPORTATION	-	93	(93)
36	WATER AND SEWER	360	WATER	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	361	SEWER	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	362	DOUBLE EAGLE	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60072	0	TRAVEL - TRANSPORTATION	-	-	-
							9,400	4,107	5,293
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60080	0	TELEPHONE & COMMUNICATIONS	1,700	1,189	511

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	15	PERSONNEL	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	20	JUDICIAL	60080	0	TELEPHONE & COMMUNICATIONS	7,000	2,719	4,281
1	GENERAL FUND	21	RIVERWALK RECREATION	60080	0	TELEPHONE & COMMUNICATIONS	3,310	3,236	74
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60080	0	TELEPHONE & COMMUNICATIONS	17,517	9,250	8,267
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60080	0	TELEPHONE & COMMUNICATIONS	37,710	34,572	3,138
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60080	0	TELEPHONE & COMMUNICATIONS	-	1,125	(1,125)
1	GENERAL FUND	40	PUBLIC SAFETY	60080	0	TELEPHONE & COMMUNICATIONS	52,150	48,212	3,938
1	GENERAL FUND	50	FIRE	60080	0	TELEPHONE & COMMUNICATIONS	27,990	24,975	3,015
1	GENERAL FUND	60	STREET	60080	0	TELEPHONE & COMMUNICATIONS	9,500	3,408	6,092
1	GENERAL FUND	61	GARAGE	60080	0	TELEPHONE & COMMUNICATIONS	5,400	5,004	396
1	GENERAL FUND	62	ELECTRICAL DEPT.	60080	0	TELEPHONE & COMMUNICATIONS	1,900	1,553	347
1	GENERAL FUND	63	CONSTRUCTION	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	67	COMMUNITY SERVICE	60080	0	TELEPHONE & COMMUNICATIONS	-	937	(937)
1	GENERAL FUND	68	GOLF	60080	0	TELEPHONE & COMMUNICATIONS	830	2,217	(1,387)
1	GENERAL FUND	70	PARKS	60080	0	TELEPHONE & COMMUNICATIONS	1,320	1,208	112
1	GENERAL FUND	71	AIRPORT	60080	0	TELEPHONE & COMMUNICATIONS	1,660	1,515	145
1	GENERAL FUND	72	FACILITY MAINTENANCE	60080	0	TELEPHONE & COMMUNICATIONS	-	366	(366)
1	GENERAL FUND	75	WATER PARK	60080	0	TELEPHONE & COMMUNICATIONS	4,100	4,403	(303)
1	GENERAL FUND	80	LIBRARY	60080	0	TELEPHONE & COMMUNICATIONS	5,840	5,249	591
1	GENERAL FUND	82	CRC BEAUTIFICATION	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	83	MUSEUM	60080	0	TELEPHONE & COMMUNICATIONS	1,200	718	482
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60080	0	TELEPHONE & COMMUNICATIONS	16,010	15,783	227
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60080	1	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60080	0	TELEPHONE & COMMUNICATIONS	4,000	2,434	1,566
1	GENERAL FUND	130	N. MESA SR. REC CTR	60080	0	TELEPHONE & COMMUNICATIONS	4,200	2,334	1,866
1	GENERAL FUND	260	CEMETERY	60080	0	TELEPHONE & COMMUNICATIONS	4,410	-	4,410
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60080	0	TELEPHONE & COMMUNICATIONS	5,500	3,453	2,047
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60080	0	TELEPHONE & COMMUNICATIONS	1,270	731	539
26	CEMETERY	260	CEMETERY	60080	0	TELEPHONE & COMMUNICATIONS	-	3,372	(3,372)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60080	0	TELEPHONE & COMMUNICATIONS	4,000	3,367	633
36	WATER AND SEWER	360	WATER	60080	0	TELEPHONE & COMMUNICATIONS	13,000	9,728	3,272
36	WATER AND SEWER	361	SEWER	60080	0	TELEPHONE & COMMUNICATIONS	5,060	4,406	654
36	WATER AND SEWER	362	DOUBLE EAGLE	60080	0	TELEPHONE & COMMUNICATIONS	1,930	2,011	(81)
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60080	0	TELEPHONE & COMMUNICATIONS	390	375	15
36	WATER AND SEWER	364	COLLECTION SYSTEM	60080	0	TELEPHONE & COMMUNICATIONS	5,500	1,085	4,415
							244,397	200,934	43,463
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60085	201819	CITY WEBSITE	20,000	-	20,000
							20,000	-	20,000
									-
1	GENERAL FUND	21	RIVERWALK RECREATION	60090	0	UTILITIES	50,000	44,774	5,226
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60090	0	UTILITIES	38,750	34,995	3,755
1	GENERAL FUND	40	PUBLIC SAFETY	60090	0	UTILITIES	56,980	47,402	9,578
1	GENERAL FUND	50	FIRE	60090	0	UTILITIES	70,550	64,693	5,857
1	GENERAL FUND	60	STREET	60090	0	UTILITIES	7,800	6,627	1,173
1	GENERAL FUND	61	GARAGE	60090	0	UTILITIES	28,230	24,897	3,333
1	GENERAL FUND	68	GOLF	60090	0	UTILITIES	57,000	45,987	11,013

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	70	PARKS	60090	0	UTILITIES	329,520	295,896	33,624
1	GENERAL FUND	71	AIRPORT	60090	0	UTILITIES	31,360	29,718	1,642
1	GENERAL FUND	75	WATER PARK	60090	0	UTILITIES	31,970	23,016	8,954
1	GENERAL FUND	80	LIBRARY	60090	0	UTILITIES	43,000	39,160	3,840
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60090	0	UTILITIES	19,650	17,348	2,302
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60090	1	UTILITIES	2,500	1,975	525
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60090	0	UTILITIES	25,000	18,562	6,438
1	GENERAL FUND	130	N. MESA SR. REC CTR	60090	0	UTILITIES	16,000	12,011	3,989
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60090	0	UTILITIES	35,000	-	35,000
1	GENERAL FUND	260	CEMETERY	60090	0	UTILITIES	120,910	-	120,910
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60090	0	UTILITIES	7,000	6,130	870
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60090	0	UTILITIES	-	18,878	(18,878)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60090	0	UTILITIES	250	321	(71)
26	CEMETERY	260	CEMETERY	60090	0	UTILITIES	-	91,355	(91,355)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60090	0	UTILITIES	141,430	120,232	21,198
36	WATER AND SEWER	360	WATER	60090	0	UTILITIES	532,020	454,642	77,378
36	WATER AND SEWER	361	SEWER	60090	0	UTILITIES	133,330	118,078	15,252
36	WATER AND SEWER	362	DOUBLE EAGLE	60090	0	UTILITIES	69,800	63,653	6,147
36	WATER AND SEWER	364	COLLECTION SYSTEM	60090	0	UTILITIES	72,550	59,794	12,756
							1,920,600	1,640,147	280,453
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60098	0	MISCELLANEOUS EXPENSES	-	5,281	(5,281)
85	PAYROLL	850	PAYROLL	60098	0	MISCELLANEOUS EXPENSES	-	(6,015)	6,015
							-	(734)	734
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60100	0	INSURANCE PREMIUMS	-	1,159	(1,159)
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60100	0	INSURANCE PREMIUMS	2,190	-	2,190
							2,190	1,159	1,031
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60101	0	ADVERTISING	1,700	1,124	576
1	GENERAL FUND	40	PUBLIC SAFETY	60101	0	ADVERTISING	400	350	50
1	GENERAL FUND	75	WATER PARK	60101	0	ADVERTISING	1,000	69	931
1	GENERAL FUND	82	CRC BEAUTIFICATION	60101	0	ADVERTISING	-	603	(603)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60101	2	ADVERTISING	-	1,461	(1,461)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60101	0	ADVERTISING	500	69	431
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60101	0	ADVERTISING	6,000	5,429	571
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60101	0	ADVERTISING	1,400	366	1,034
36	WATER AND SEWER	360	WATER	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	361	SEWER	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	362	DOUBLE EAGLE	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60101	0	ADVERTISING	3,800	2,628	1,172
36	WATER AND SEWER	364	COLLECTION SYSTEM	60101	0	ADVERTISING	130	69	61
40	BEAUTIFICATION	400	BEAUTIFICATION	60101	0	ADVERTISING	636	1,094	(458)
							15,956	13,467	2,489
1	GENERAL FUND	71	AIRPORT	60104	0	AIR FIELD LIGHTING	8,050	5,131	2,919
							8,050	5,131	2,919

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
		210	LODGERS TAX NON-PROMO	60106	201617	FIREWORKS	-	57,946	(57,946)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60106	201718	FIREWORKS	60,000	-	60,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60106	201819	FIREWORKS	60,000	-	60,000
							120,000	57,946	62,054
1	GENERAL FUND	40	PUBLIC SAFETY	60109	0	RECRUITMENT	10,000	-	10,000
							10,000	-	10,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60110	0	BUILDING MAINT. & REPAIR	-	1,163	(1,163)
1	GENERAL FUND	20	JUDICIAL	60110	0	BUILDING MAINT. & REPAIR	-	511	(511)
1	GENERAL FUND	20	JUDICIAL	60110	1	BLDG M&R - OFFICE WINDOW	-	1,554	(1,554)
1	GENERAL FUND	20	JUDICIAL	60110	2	BLDG M&R - WINDOW SHUTTER	4,200	-	4,200
1	GENERAL FUND	21	RIVERWALK RECREATION	60110	0	BUILDING MAINT. & REPAIR	23,500	25,798	(2,298)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60110	0	BUILDING MAINT. & REPAIR	-	135	(135)
1	GENERAL FUND	40	PUBLIC SAFETY	60110	0	BUILDING MAINT. & REPAIR	45,000	45,201	(201)
1	GENERAL FUND	50	FIRE	60110	0	BUILDING MAINT. & REPAIR	45,000	43,262	1,738
1	GENERAL FUND	60	STREET	60110	0	BUILDING MAINT. & REPAIR	830	815	15
1	GENERAL FUND	61	GARAGE	60110	0	BUILDING MAINT. & REPAIR	2,640	5,476	(2,836)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60110	0	BUILDING MAINT. & REPAIR	700	1,562	(862)
1	GENERAL FUND	63	CONSTRUCTION	60110	0	BUILDING MAINT. & REPAIR	960	1,303	(343)
1	GENERAL FUND	67	COMMUNITY SERVICE	60110	0	BUILDING MAINT. & REPAIR	780	1,128	(348)
1	GENERAL FUND	68	GOLF	60110	0	BUILDING MAINT. & REPAIR	5,820	8,058	(2,238)
1	GENERAL FUND	70	PARKS	60110	0	BUILDING MAINT. & REPAIR	17,510	13,240	4,270
1	GENERAL FUND	71	AIRPORT	60110	0	BUILDING MAINT. & REPAIR	2,650	4,072	(1,422)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60110	0	BUILDING MAINT. & REPAIR	46,000	34,712	11,288
1	GENERAL FUND	75	WATER PARK	60110	0	BUILDING MAINT. & REPAIR	4,980	5,157	(177)
1	GENERAL FUND	80	LIBRARY	60110	0	BUILDING MAINT. & REPAIR	15,000	18,729	(3,729)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60110	0	BUILDING MAINT. & REPAIR	-	326	(326)
1	GENERAL FUND	83	MUSEUM	60110	0	BUILDING MAINT. & REPAIR	6,000	1,996	4,004
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60110	0	BUILDING MAINT. & REPAIR	15,000	6,323	8,677
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60110	1	BUILDING MAINT. & REPAIR	10,000	-	10,000
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60110	0	BUILDING MAINT. & REPAIR	15,000	10,305	4,695
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60110	1	BUILDING MAINT. & REPAIR	7,200	-	7,200
1	GENERAL FUND	130	N. MESA SR. REC CTR	60110	0	BUILDING MAINT. & REPAIR	15,000	13,146	1,854
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60110	0	BUILDING MAINT. & REPAIR	10,000	-	10,000
1	GENERAL FUND	260	CEMETERY	60110	0	BUILDING MAINT. & REPAIR	5,930	-	5,930
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60110	0	BUILDING MAINT. & REPAIR	2,000	4,611	(2,611)
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60110	0	BUILDING MAINT. & REPAIR	-	9,248	(9,248)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60110	0	BLDG MAINT & REPAIR- PRV	20,000	938	19,062
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60110	0	BUILDING MAINT. & REPAIR	6,450	4,073	2,377
26	CEMETERY	260	CEMETERY	60110	0	BUILDING MAINT. & REPAIR	-	3,163	(3,163)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60110	0	BUILDING MAINT. & REPAIR	7,000	5,619	1,381
36	WATER AND SEWER	360	WATER	60110	0	BUILDING MAINT. & REPAIR	16,230	11,856	4,374
36	WATER AND SEWER	361	SEWER	60110	0	BUILDING MAINT. & REPAIR	23,410	13,810	9,600
36	WATER AND SEWER	362	DOUBLE EAGLE	60110	0	BUILDING MAINT. & REPAIR	280	148	132
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60110	0	BUILDING MAINT. & REPAIR	850	451	399
36	WATER AND SEWER	364	COLLECTION SYSTEM	60110	0	BUILDING MAINT. & REPAIR	800	245	555
							376,720	298,133	78,587

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60111	0	DOD CONTRACT	241,500	229,992	11,508
							241,500	229,992	11,508
1	GENERAL FUND	72	FACILITY MAINTENANCE	60115	0	LEASED PROPERTIES-BLDG M&R	104,000	43,314	60,686
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60115	0	LEASED PROPERTIES-BLDG M&R	-	-	-
							104,000	43,314	60,686
1	GENERAL FUND	75	WATER PARK	60119	0	POOL MAINTENANCE	25,000	8,575	16,425
							25,000	8,575	16,425
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,000	-	1,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60120	1	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	15	PERSONNEL	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	20	JUDICIAL	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,000	-	1,000
1	GENERAL FUND	21	RIVERWALK RECREATION	60120	0	EQUIPMENT MAINTENANCE & REPAIR	10,000	8,713	1,287
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	57,220	76,617	(19,397)
1	GENERAL FUND	50	FIRE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	21,200	19,612	1,588
1	GENERAL FUND	60	STREET	60120	0	EQUIPMENT MAINTENANCE & REPAIR	50,000	47,372	2,628
1	GENERAL FUND	61	GARAGE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	2,100	787	1,313
1	GENERAL FUND	62	ELECTRICAL DEPT.	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,500	-	1,500
1	GENERAL FUND	63	CONSTRUCTION	60120	0	EQUIPMENT MAINTENANCE & REPAIR	5,000	3,480	1,520
1	GENERAL FUND	67	COMMUNITY SERVICE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,700	525	1,175
1	GENERAL FUND	68	GOLF	60120	0	EQUIPMENT MAINTENANCE & REPAIR	16,000	10,867	5,133
1	GENERAL FUND	70	PARKS	60120	0	EQUIPMENT MAINTENANCE & REPAIR	10,300	10,392	(92)
1	GENERAL FUND	71	AIRPORT	60120	0	EQUIPMENT MAINTENANCE & REPAIR	12,690	2,227	10,463
1	GENERAL FUND	72	FACILITY MAINTENANCE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	10,000	9,216	784
1	GENERAL FUND	75	WATER PARK	60120	0	EQUIPMENT MAINTENANCE & REPAIR	7,960	7,433	527
1	GENERAL FUND	80	LIBRARY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	5,610	3,340	2,270
1	GENERAL FUND	83	MUSEUM	60120	0	EQUIPMENT MAINTENANCE & REPAIR	600	-	600
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60120	0	EQUIPMENT MAINTENANCE & REPAIR	320	168	152
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60120	1	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60120	0	EQUIPMENT MAINTENANCE & REPAIR	400	119	281
1	GENERAL FUND	130	N. MESA SR. REC CTR	60120	0	EQUIPMENT MAINTENANCE & REPAIR	2,500	901	1,599
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	2,000	-	2,000
1	GENERAL FUND	260	CEMETERY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	80	-	80
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,160	617	543
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	42	(42)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60120	0	EQUIPMENT MAINTENANCE & REPAIR	9,150	8,679	471
26	CEMETERY	260	CEMETERY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	44	(44)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60120	0	EQUIPMENT MAINTENANCE & REPAIR	11,000	10,332	668
36	WATER AND SEWER	360	WATER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	140,000	39,147	100,853
36	WATER AND SEWER	360	WATER	60120	1	EQUIPMENT MAINTENANCE & REPAIR	-	17,199	(17,199)
36	WATER AND SEWER	361	SEWER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	75,000	80,450	(5,450)
36	WATER AND SEWER	362	DOUBLE EAGLE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	19,800	7,342	12,458
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,500	-	1,500

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60120	0	EQUIPMENT MAINTENANCE & REPAIR	70,000	64,689	5,311
							546,790	430,311	116,479
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60125	0	ELECTION	-	22,227	(22,227)
							-	22,227	(22,227)
1	GENERAL FUND	40	PUBLIC SAFETY	60126	0	E-911 PER DIEM	149,563	-	149,563
							149,563	-	149,563
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60130	0	UNIFORMS	300	246	54
1	GENERAL FUND	15	PERSONNEL	60130	0	UNIFORMS	80	-	80
1	GENERAL FUND	20	JUDICIAL	60130	0	UNIFORMS	1,000	-	1,000
1	GENERAL FUND	21	RIVERWALK RECREATION	60130	0	UNIFORMS	1,500	609	891
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60130	0	UNIFORMS	400	214	186
1	GENERAL FUND	40	PUBLIC SAFETY	60130	0	UNIFORMS	40,000	54,614	(14,614)
1	GENERAL FUND	50	FIRE	60130	0	UNIFORMS	60,000	16,256	43,744
1	GENERAL FUND	60	STREET	60130	0	UNIFORMS	5,500	5,499	1
1	GENERAL FUND	61	GARAGE	60130	0	UNIFORMS	4,000	3,951	49
1	GENERAL FUND	62	ELECTRICAL DEPT.	60130	0	UNIFORMS	1,600	204	1,396
1	GENERAL FUND	63	CONSTRUCTION	60130	0	UNIFORMS	5,400	3,373	2,027
1	GENERAL FUND	67	COMMUNITY SERVICE	60130	0	UNIFORMS	1,200	1,302	(102)
1	GENERAL FUND	68	GOLF	60130	0	UNIFORMS	1,600	684	916
1	GENERAL FUND	70	PARKS	60130	0	UNIFORMS	4,670	2,627	2,043
1	GENERAL FUND	71	AIRPORT	60130	0	UNIFORMS	1,120	592	528
1	GENERAL FUND	72	FACILITY MAINTENANCE	60130	0	UNIFORMS	6,770	8,745	(1,975)
1	GENERAL FUND	75	WATER PARK	60130	0	UNIFORMS	3,000	1,765	1,236
1	GENERAL FUND	80	LIBRARY	60130	0	UNIFORMS	320	169	151
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60130	0	UNIFORMS	500	718	(218)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60130	0	UNIFORMS	-	40	(40)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60130	1	UNIFORMS	-	-	-
1	GENERAL FUND	130	N. MESA SR. REC CTR	60130	0	UNIFORMS	250	177	73
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60130	0	UNIFORMS	2,500	1,756	744
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60130	0	UNIFORMS	8,280	5,889	2,391
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60130	0	UNIFORMS	2,200	2,232	(32)
36	WATER AND SEWER	360	WATER	60130	0	UNIFORMS	7,710	5,307	2,403
36	WATER AND SEWER	361	SEWER	60130	0	UNIFORMS	4,590	2,794	1,796
36	WATER AND SEWER	362	DOUBLE EAGLE	60130	0	UNIFORMS	3,270	2,034	1,236
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60130	0	UNIFORMS	1,080	654	426
36	WATER AND SEWER	364	COLLECTION SYSTEM	60130	0	UNIFORMS	2,340	1,415	925
							171,180	123,865	47,315
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60133	0	CONTAINER MAINTENANCE	100,000	64,792	35,208
							100,000	64,792	35,208
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	0	OUTSIDE AGENCIES-SENMEDD	7,641	7,641	-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	1	OUTSIDE AGENCIES-MAINSTREET	72,000	65,000	7,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	2	OUTSIDE AGENCIES-SNMCAC	12,250	6,750	5,500
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	3	OUTSIDE AGENCY-CMC SUMMER ACAD	39,000	38,696	304

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	4	OUTSIDE AGENCY-CMC CITIZENSHIP	7,000	7,500	(500)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	5	OUTSIDE AGENCY-CMC TUTORING	25,000	25,000	-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	6	OUTSIDE AGENCIES-CMC NATATORIU	20,000	13,000	7,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	8	OUTSIDE AGENCIES-STEAM	15,000	5,000	10,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	9	OUTSIDE AGENCIES - COMM OF HOP	15,000	10,000	5,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	10	OUTSIDE AGENCIES - TRANS HOUSE	30,000	15,000	15,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	11	OUTSIDE AGENCIES-TEEN COURT	23,400	13,500	9,900
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	12	OUTSIDE AGENCIES - RETIREMENT	67,490	21,010	46,480
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	13	OUTSIDE AGENCIES - CHILD ADV	18,750	11,250	7,500
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	14	OUTSIDE AGENCIES - ELEA	15,000	-	15,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	111	OUTSIDE AGENCIES	-	6,250	(6,250)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	111111	OUTSIDE AGENCIES-CHILD ADVOCAC	-	-	-
							367,531	245,597	121,934
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60140	0	PERSONNEL COSTS	500	279	221
1	GENERAL FUND	15	PERSONNEL	60140	0	PERSONNEL COSTS	100	18	83
1	GENERAL FUND	20	JUDICIAL	60140	0	PERSONNEL COSTS	300	273	28
1	GENERAL FUND	21	RIVERWALK RECREATION	60140	0	PERSONNEL COSTS	1,000	1,884	(884)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60140	0	PERSONNEL COSTS	100	53	48
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60140	0	PERSONNEL COSTS	850	560	290
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60140	0	PERSONNEL COSTS	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	60140	0	PERSONNEL COSTS	9,100	13,196	(4,096)
1	GENERAL FUND	50	FIRE	60140	0	PERSONNEL COSTS	22,000	25,536	(3,536)
1	GENERAL FUND	60	STREET	60140	0	PERSONNEL COSTS	420	617	(197)
1	GENERAL FUND	61	GARAGE	60140	0	PERSONNEL COSTS	530	875	(345)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60140	0	PERSONNEL COSTS	550	1,256	(706)
1	GENERAL FUND	63	CONSTRUCTION	60140	0	PERSONNEL COSTS	460	546	(86)
1	GENERAL FUND	67	COMMUNITY SERVICE	60140	0	PERSONNEL COSTS	900	93	807
1	GENERAL FUND	68	GOLF	60140	0	PERSONNEL COSTS	760	1,863	(1,103)
1	GENERAL FUND	70	PARKS	60140	0	PERSONNEL COSTS	430	481	(51)
1	GENERAL FUND	71	AIRPORT	60140	0	PERSONNEL COSTS	200	70	130
1	GENERAL FUND	72	FACILITY MAINTENANCE	60140	0	PERSONNEL COSTS	1,000	1,855	(855)
1	GENERAL FUND	75	WATER PARK	60140	0	PERSONNEL COSTS	2,500	3,514	(1,014)
1	GENERAL FUND	80	LIBRARY	60140	0	PERSONNEL COSTS	1,095	690	405
1	GENERAL FUND	82	CRC BEAUTIFICATION	60140	0	PERSONNEL COSTS	-	-	-
1	GENERAL FUND	83	MUSEUM	60140	0	PERSONNEL COSTS	250	163	88
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60140	0	PERSONNEL COSTS	600	646	(46)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60140	0	PERSONNEL COSTS	200	128	73
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60140	0	PERSONNEL COSTS	250	35	215
1	GENERAL FUND	130	N. MESA SR. REC CTR	60140	0	PERSONNEL COSTS	200	-	200
1	GENERAL FUND	260	CEMETERY	60140	0	PERSONNEL COSTS	30	-	30
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60140	0	PERSONNEL COSTS	230	492	(262)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60140	0	PERSONNEL COSTS	4,180	4,451	(271)
26	CEMETERY	260	CEMETERY	60140	0	PERSONNEL COSTS	-	18	(18)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60140	0	PERSONNEL COSTS	500	732	(232)
36	WATER AND SEWER	360	WATER	60140	0	PERSONNEL COSTS	2,000	666	1,334
36	WATER AND SEWER	361	SEWER	60140	0	PERSONNEL COSTS	180	279	(99)
36	WATER AND SEWER	362	DOUBLE EAGLE	60140	0	PERSONNEL COSTS	230	420	(190)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60140	0	PERSONNEL COSTS	100	53	48
36	WATER AND SEWER	364	COLLECTION SYSTEM	60140	0	PERSONNEL COSTS	370	420	(50)
							52,115	62,158	(10,043)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60160	0	FILING FEES	250	150	100
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60160	0	FILING FEES	-	2,350	(2,350)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60160	0	FILING FEES	200	175	25
							450	2,675	(2,225)
88	WIPP ACCELERATION IMPACT	883	2010-12 WIPP ACCELERATION IMPACT FUND	60165	0	FEDERAL REIMBURSEMENT	187,757	240,188	(52,431)
							187,757	240,188	(52,431)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60170	0	COUNTY PROPERTY TAX & VALUATIO	32,800	34,047	(1,247)
36	WATER AND SEWER	360	WATER	60170	0	COUNTY PROPERTY TAX & VALUATIO	-	-	-
							32,800	34,047	(1,247)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60175	0	CONTAINERS	50,000	-	50,000
							50,000	-	50,000
1	GENERAL FUND	50	FIRE	60180	0	FIRE PREVENTION	6,000	5,976	24
							6,000	5,976	24
1	GENERAL FUND	50	FIRE	60186	0	HAZ-MAT	7,000	7,303	(303)
							7,000	7,303	(303)
									-
1	GENERAL FUND	50	FIRE	60190	0	EMS MATERIALS & SUPPLY	87,250	88,280	(1,030)
							87,250	88,280	(1,030)
1	GENERAL FUND	80	LIBRARY	60210	0	BOOKS	70,000	62,698	7,302
1	GENERAL FUND	80	LIBRARY	60210	902014	BOOKS	-	17,300	(17,300)
1	GENERAL FUND	80	LIBRARY	60210	902016	BOOKS	-	-	-
1	GENERAL FUND	80	LIBRARY	60210	991617	BOOKS	-	2,297	(2,297)
1	GENERAL FUND	80	LIBRARY	60210	991718	BOOKS	-	1,636	(1,636)
1	GENERAL FUND	80	LIBRARY	60210	991819	BOOKS	3,100	-	3,100
							73,100	83,932	(10,832)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60216	0	DEMOLITION SERVICES	100,000	39,854	60,146
							100,000	39,854	60,146
32	LOCAL GOVERN CORRECTION	320	LOCAL GOVERNMENT CORRECTIONAL	60240	0	PRISONER MEDICAL	25,000	4,227	20,773
							25,000	4,227	20,773
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60244	0	HEALTH INSURANCE PROGRAM FEES	50,000	31,131	18,869
							50,000	31,131	18,869
28	INSURANCE	280	INSURANCE	60245	0	CLAIMS PAID	200,000	2,770	197,230
28	INSURANCE	280	INSURANCE	60245	40	CLAIMS PAID	-	100	(100)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
28	INSURANCE	280	INSURANCE	60245	50	CLAIMS PAID	-	106,792	(106,792)
28	INSURANCE	280	INSURANCE	60245	60	CLAIMS PAID	-	396	(396)
28	INSURANCE	280	INSURANCE	60245	72	CLAIMS PAID	-	13,205	(13,205)
28	INSURANCE	280	INSURANCE	60245	150	CLAIMS PAID	-	1,305	(1,305)
28	INSURANCE	280	INSURANCE	60245	240	CLAIMS PAID	-	21,157	(21,157)
28	INSURANCE	280	INSURANCE	60245	360	CLAIMS PAID	-	43,253	(43,253)
28	INSURANCE	280	INSURANCE	60245	361	CLAIMS PAID	-	2,915	(2,915)
28	INSURANCE	280	INSURANCE	60245	2400	CLAIMS PAID	-	2,316	(2,316)
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60245	0	CLAIMS PAID	5,900,000	5,230,344	669,656
							6,100,000	5,424,553	675,447
32	LOCAL GOVERN CORRECTION	320	LOCAL GOVERNMENT CORRECTIONAL	60250	0	PRISONER PER DIEM	200,000	253,200	(53,200)
							200,000	253,200	(53,200)
1	GENERAL FUND	40	PUBLIC SAFETY	60265	0	INVESTIGATION	1,200	-	1,200
							1,200	-	1,200
1	GENERAL FUND	15	PERSONNEL	60270	0	SERVICE AWARDS	200	1,758	(1,558)
							200	1,758	(1,558)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60280	0	PUBLIC NOTICES	5,000	3,556	1,444
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60280	0	PUBLIC NOTICES	2,540	2,038	502
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60280	0	PUBLIC NOTICES	-	57	(57)
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60280	0	PUBLIC NOTICES	170	90	80
36	WATER AND SEWER	360	WATER	60280	0	PUBLIC NOTICES	1,600	312	1,288
36	WATER AND SEWER	361	SEWER	60280	0	PUBLIC NOTICES	1,000	-	1,000
							10,310	6,053	4,257
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60285	0	VOLUNTEER RECOGNITION	-	5,382	(5,382)
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60285	0	VOLUNTEER RECOGNITION	5,000	-	5,000
							5,000	5,382	(382)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60290	0	VOLUNTEER TRAVEL	-	-	-
							-	-	-
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60300	0	GOVT GROSS RECEIPTS TAX	-	(1,589)	1,589
							-	(1,589)	1,589
24	SOLID WASTE DISPOSAL	241	SANDPOINT LANDFILL	60305	0	LANDFILL OPERATION & EQUIPMENT	1,500,000	1,116,597	383,403
							1,500,000	1,116,597	383,403
36	WATER AND SEWER	360	WATER	60315	0	WATER CONSERVATION FEE	93,190	82,641	10,549
							93,190	82,641	10,549
36	WATER AND SEWER	360	WATER	60320	0	FRANCHISE FEE	20,000	20,000	-
							20,000	20,000	-
									-

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60325	0	RELATED SERVICES-ENGINEER	10,000	-	10,000
							10,000	-	10,000
1	GENERAL FUND	83	MUSEUM	60440	0	EXHIBIT EXPENSE	96,865	45,135	51,730
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60440	201718	MUSEUM EXHIBIT EXPENSE	24,012	13,988	10,024
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60440	201819	MUSEUM EXHIBIT EXPENSE	50,000	-	50,000
							170,877	59,123	111,754
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60441	201718	EXHIBIT PROMO - AIRPORT	1,988	3,012	(1,024)
							1,988	3,012	(1,024)
1	GENERAL FUND	40	PUBLIC SAFETY	60598	0	PUBLIC SAFETY & TRANSIT FOR EV	(30,000)	(27,987)	(2,013)
1	GENERAL FUND	50	FIRE	60598	0	PUBLIC SAFETY & TRANSIT FOR EV	(20,000)	(22,012)	2,012
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60598	0	PUBLIC SAFETY & TRANSIT FOR EV	50,000	57,814	(7,814)
							-	7,815	(7,815)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60600	201718	FIREFIGHTERS CHALLENGE	-	26,381	(26,381)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60600	201819	FIREFIGHTERS CHALLENGE	27,500	-	27,500
							27,500	26,381	1,119
1	GENERAL FUND	67	COMMUNITY SERVICE	60616	0	GRAFFITI REMOVAL	4,000	95	3,905
							4,000	95	3,905
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60621	0	GROUND WATER SAMPLING	42,500	2,654	39,846
							42,500	2,654	39,846
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60640	0	HOUSEHOLD HAZARDOUS WASTE	60,000	44,952	15,048
							60,000	44,952	15,048
28	INSURANCE	280	INSURANCE	60731	0	INSUR - AIRPORT	4,500	4,500	-
							4,500	4,500	-
71	PERMANENT WATER & SEWER	710	PERMANENT WATER & SEWER FUND	60745	0	REALIZED LOSS ON INVESTMENTS	-	-	-
							-	-	-
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60748	0	MISCELLANEOUS EXPENSES	-	1	(1)
							-	1	(1)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60750	0	INTEREST EXPENSE	20	13	7
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60750	0	INTEREST EXPENSE	6,221	9,062	(2,841)
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60750	290	INTEREST EXPENSE	109,777	107,644	2,133
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	60750	0	INTEREST EXPENSE	12,044	11,921	123
54	CAPITAL OUTLAY GRT BOND	541	GRT CAPITAL OUTLAY BOND	60750	0	INTEREST EXPENSE	183,857	195,456	(11,599)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	900010	INTEREST EXPENSE	303,716	-	303,716
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	900304	INTEREST EXPENSE	1,280	1,354	(74)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	900328	INTEREST EXPENSE	2,220	2,347	(127)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	902687	INTEREST EXPENSE	-	-	-

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	902867	INTEREST EXPENSE	301,369	298,195	3,174
56	2002 SALES TAX BOND FUND	560	2002 SALES TAX REVENUE BOND	60750	0	INTEREST EXPENSE	-	8,124	(8,124)
59	2009 WATER & SEWER BOND	591	2009 W & S BOND	60750	0	INTEREST EXPENSE	627,182	663,181	(35,999)
							1,547,686	1,297,297	250,389
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60815	0	LANDFILL CLOSURE	11,550	10,067	1,483
							11,550	10,067	1,483
1	GENERAL FUND	70	PARKS	60820	0	LANDSCAPING	15,000	-	15,000
1	GENERAL FUND	82	CRC BEAUTIFICATION	60820	0	LANDSCAPING	-	1,986	(1,986)
1	GENERAL FUND	260	CEMETERY	60820	0	LANDSCAPING	12,000	-	12,000
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60820	0	LANDSCAPING	1,400	-	1,400
40	BEAUTIFICATION	400	BEAUTIFICATION	60820	0	LANDSCAPING	-	1,504	(1,504)
							28,400	3,490	24,910
28	INSURANCE	280	INSURANCE	60840	0	LIABILITY	215,201	218,061	(2,860)
							215,201	218,061	(2,860)
28	INSURANCE	280	INSURANCE	60841	0	UNINSURED LIAB. (DEDUCTIBLES)	130,000	138,248	(8,248)
							130,000	138,248	(8,248)
28	INSURANCE	280	INSURANCE	60843	0	CRIME LIABILITY	2,109	2,109	-
							2,109	2,109	-
28	INSURANCE	280	INSURANCE	60844	0	AUTO PHYSICAL DAMAGE	215,201	220,101	(4,900)
							215,201	220,101	(4,900)
28	INSURANCE	280	INSURANCE	60845	0	MISC. FIREWORKS, ETC. LIABILIT	11,000	11,021	(21)
							11,000	11,021	(21)
28	INSURANCE	280	INSURANCE	60846	0	FINE ARTS LIABILITY	40,342	38,417	1,925
							40,342	38,417	1,925
28	INSURANCE	280	INSURANCE	60847	0	EDP EQUIPMENT LIABILITY	9,374	8,763	611
							9,374	8,763	611
28	INSURANCE	280	INSURANCE	60848	0	INLAND MARINE LIABILITY	21,807	14,613	7,194
							21,807	14,613	7,194
28	INSURANCE	280	INSURANCE	60849	0	PROPERTY LIABILITY	166,958	139,746	27,212
							166,958	139,746	27,212
28	INSURANCE	280	INSURANCE	60850	0	AUTO LIABILITY	118,309	120,017	(1,708)
							118,309	120,017	(1,708)
28	INSURANCE	280	INSURANCE	60851	0	LAW ENFORCEMENT LIABILITY	111,627	113,519	(1,892)
							111,627	113,519	(1,892)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
28	INSURANCE	280	INSURANCE	60852	0	PRO SHOP LIABILITY	10,000	3,254	6,746
							10,000	3,254	6,746
25	AIRPORT	250	AIRPORT-MAINTENANCE	60914	0	MAINTENANCE-AIRPORT	45,000	-	45,000
							45,000	-	45,000
1	GENERAL FUND	83	MUSEUM	60921	0	MAINTENANCE-FINE ARTS	10,000	4,840	5,160
							10,000	4,840	5,160
36	WATER AND SEWER	362	DOUBLE EAGLE	60935	0	MAINTENANCE - METERS	3,600	-	3,600
							3,600	-	3,600
1	GENERAL FUND	70	PARKS	60936	0	MAINTENANCE-PECOS RIVER PARK	2,000	1,991	9
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60936	0	MAINTENANCE-HALAGUENO ART PARK	7,280	4,824	2,456
							9,280	6,815	2,465
1	GENERAL FUND	70	PARKS	60959	0	MAINTENANCE-TENNIS COURTS	1,320	701	619
							1,320	701	619
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60978	0	METHANE MONITORING	26,200	-	26,200
							26,200	-	26,200
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60981	0	ADMINISTRATIVE FEE	417	613	(196)
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60981	290	NM FINANCE AUTHORITY DEBT	-	5,217	(5,217)
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	60981	0	ADMINISTRATIVE FEE	-	941	(941)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	900010	NM FINANCE AUTHORITY DEBT	84,568	-	84,568
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	900141	NMFA DEBT - WTB141	455	492	(37)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	902687	NM FINANCE AUTHORITY DEBT	-	-	-
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	902867	NMFA DEBT - DE LOAN 2867	-	42,599	(42,599)
							85,440	49,862	35,578
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60984	201617	MUSEUM ADVERTISING	-	30,836	(30,836)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60984	201718	MUSEUM ADVERTISING	69,430	20,570	48,860
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60989	201516	CULTURE & RECREATION ADVERTISI	18,515	7,652	10,863
							87,945	59,059	28,887
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60991	201617	ENTERTAINMENT/PERFORMANCE PROM	-	-	-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60991	201718	ENTERTAINMENT/PERFORMANCE PROM	25,101	6,248	18,853
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60991	201819	ENTERTAINMENT/PERFORMANCE PROM	20,752	-	20,752
							45,853	6,248	39,605
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	61119	0	PENALTIES AND FINES	4,100	2,172	1,928
							4,100	2,172	1,928
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	61130	0	PRINCIPAL	81,706	78,662	3,044
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	61130	290	PRINCIPAL	365,959	362,875	3,084

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	61130	0	PRINCIPAL	114,278	113,573	705
54	CAPITAL OUTLAY GRT BOND	541	GRT CAPITAL OUTLAY BOND	61130	0	PRINCIPAL	300,000	290,000	10,000
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900010	PRINCIPAL	799,026	-	799,026
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900141	PRINCIPAL - WTB141	14,942	14,905	37
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900304	PRINCIPAL	29,520	29,447	73
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900328	PRINCIPAL	51,181	51,053	128
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	902687	PRINCIPAL	-	-	-
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	902867	PRINCIPAL - DE LOAN 2867	659,723	620,298	39,425
56	2002 SALES TAX BOND FUND	560	2002 SALES TAX REVENUE BOND	61130	0	PRINCIPAL	-	335,000	(335,000)
59	2009 WATER & SEWER BOND	591	2009 W & S BOND	61130	0	PRINCIPAL	995,000	960,000	35,000
							3,411,335	2,855,813	555,522
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	61161	0	PROPERTY TAX	1,000	8	992
							1,000	8	992
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61162	201718	CDOD WEBSITE PROMO	29,260	16,050	13,210
							29,260	16,050	13,210
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61163	201718	LIVING DESERT PROMO	12,207	-	12,207
							12,207	-	12,207
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61164	201718	BRIDGE TOURNAMENT PROMO	1,565	-	1,565
							1,565	-	1,565
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61169	201718	PROM-CIVIC CENTER	60,000	-	60,000
							60,000	-	60,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61170	201718	PROMOTIONAL EXPENSE	-	272,000	(272,000)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61170	201819	PROMOTIONAL EXPENSE	272,000	-	272,000
							272,000	272,000	(0)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61171	201718	CONTRACTUAL EXPENSE	-	265,450	(265,450)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61171	201819	CONTRACTUAL EXPENSE	265,500	-	265,500
							265,500	265,450	50
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61173	201617	PROMOTIONAL MAINSTREET	-	3,571	(3,571)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61173	201718	PROMOTIONAL MAINSTREET	3,543	33,932	(30,389)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61173	201819	PROMOTIONAL MAINSTREET	50,000	-	50,000
							53,543	37,503	16,040
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61174	201617	MAINSTREET BANNERS	-	8,464	(8,464)
							-	8,464	(8,464)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	201617	HOLIDAY DECORATIONS	-	12,833	(12,833)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	201718	HOLIDAY DECORATIONS	5,389	41,369	(35,980)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	201819	HOLIDAY DECORATIONS	40,000	-	40,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	301617	HOLIDAY DECORATIONS - HAP	-	-	-

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	301819	HOLIDAY DECORATIONS	25,000	-	25,000
							70,389	54,202	16,187
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61177	201718	CHRISTMAS ON PECOS PROMO	-	29,954	(29,954)
							-	29,954	(29,954)
									-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61179	201718	PROMO-HIGH PLAINS JR RODEO ASS	3,450	-	3,450
							3,450	-	3,450
28	INSURANCE	280	INSURANCE	61195	0	PUBLIC OFFICIALS & EPL	82,760	78,819	3,941
							82,760	78,819	3,941
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61275	201718	RODEO PROMOTION	-	7,500	(7,500)
							-	7,500	(7,500)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61278	201718	RETIRE CARLSBAD PROMO	20,000	-	20,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61278	201819	RETIRE CARLSBAD PROMO	20,000	-	20,000
							40,000	-	40,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	61328	0	SAFETY TRAINING & SUPPLIES	5,000	4,699	301
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	61328	0	SAFETY TRAINING & SUPPLIES	4,200	-	4,200
36	WATER AND SEWER	360	WATER	61328	0	SAFETY TRAINING & SUPPLIES	2,600	1,678	922
							11,800	6,377	5,423
1	GENERAL FUND	60	STREET	61332	0	STREET SIGNS & MARKINGS MATERI	65,000	64,667	333
							65,000	64,667	333
36	WATER AND SEWER	360	WATER	61336	0	SERVICE/LINE MAINT & REPAIR	419,280	311,220	108,060
36	WATER AND SEWER	362	DOUBLE EAGLE	61336	0	SERVICE/LINE MAINT & REPAIR	39,050	31,671	7,379
36	WATER AND SEWER	364	COLLECTION SYSTEM	61336	0	SERVICE/LINE MAINT & REPAIR	4,720	5,380	(660)
							463,050	348,270	114,780
1	GENERAL FUND	60	STREET	61345	0	STREET LIGHTING & SIGNALIZATIO	500,000	419,927	80,073
							500,000	419,927	80,073
1	GENERAL FUND	40	PUBLIC SAFETY	61346	0	SUPPLIES-POLICE	125,650	61,756	63,894
1	GENERAL FUND	40	PUBLIC SAFETY	61346	1	SUPPLIES-POLICE	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	61346	2	SUPPLIES-POLICE	-	5,188	(5,188)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	3	SUPPLIES-POLICE	-	35,029	(35,029)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	4	SUPPLIES-POLICE	-	6,569	(6,569)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	5	SUPPLIES-POLICE	-	2,174	(2,174)
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	61346	0	SUPPLIES-POLICE	15,300	2,665	12,635
							140,950	113,380	27,570
1	GENERAL FUND	40	PUBLIC SAFETY	61348	0	RANGE AND AMMO SUPPLIES	-	4,243	(4,243)
1	GENERAL FUND	40	PUBLIC SAFETY	61348	1	RANGE AND AMMO SUPPLIES	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	61348	2	RANGE AND AMMO SUPPLIES	-	-	-

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	61348	0	RANGE AND AMMO SUPPLIES	39,700	20,000	19,700
							39,700	24,243	15,457
1	GENERAL FUND	40	PUBLIC SAFETY	61349	0	CANINE SUPPLIES	5,000	3,970	1,030
							5,000	3,970	1,030
1	GENERAL FUND	67	COMMUNITY SERVICE	61415	0	TOOLS	2,800	2,312	488
1	GENERAL FUND	72	FACILITY MAINTENANCE	61415	0	TOOLS	9,270	7,502	1,768
							12,070	9,814	2,256
1	GENERAL FUND	68	GOLF	61460	0	TURF MAINTENANCE	34,610	32,076	2,534
1	GENERAL FUND	70	PARKS	61460	0	TURF MAINTENANCE	24,930	23,820	1,110
29	SPORTS COMPLEX	290	SPORTS COMPLEX	61460	0	TURF MAINTENANCE	50,000	35,100	14,900
							109,540	90,995	18,545
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61465	201718	CARLSBAD AREA ART ASSOC PROMO	2,874	24,126	(21,252)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61465	201819	CARLSBAD AREA ART ASSOC PROMO	27,000	-	27,000
							29,874	24,126	5,748
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61468	201718	KICKER ARENA MOTORCROSS PROMO	-	21,232	(21,232)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61468	201819	KICKER ARENA MOTORCROSS PROMO	24,400	-	24,400
							24,400	21,232	3,168
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61470	201617	MAINSTRRET CAVERNFEST	-	1,570	(1,570)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61470	201718	MAINSTREET CAVERNFEST	4,874	35,126	(30,252)
							4,874	36,696	(31,822)
28	INSURANCE	280	INSURANCE	61510	0	UNEMPLOYMENT COMPENSATION	50,000	-	50,000
							50,000	-	50,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61518	201617	WATER PARK PROMO	-	10,501	(10,501)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61518	201718	WATER PARK PROMO	12,576	2,424	10,152
							12,576	12,925	(349)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61603	201617	3V3 TOURNAMENT	-	7,000	(7,000)
							-	7,000	(7,000)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61607	201617	PROMOTION CAR-A-FAIR CAR SHOW	-	3,000	(3,000)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61607	201718	PROMOTION CAR-A-FAIR CAR SHOW	15,350	-	15,350
							15,350	3,000	12,350
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61608	201516	NIGHT OF LIGHTS PROMO	-	845	(845)
							-	845	(845)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61612	201819	UNITED WAY 5K BUBBLE BASH PROM	10,000	-	10,000
							10,000	-	10,000

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61613	201718	NM ENERGY SUMMIT PROMO	3,028	26,971	(23,943)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61613	201819	NM ENERGY SUMMIT PROMO	30,000	-	30,000
							33,028	26,971	6,057
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61615	201617	NM RUSH FOOTBALL PROMO	-	-	-
							-	-	-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61616	201617	DIRT DOBBERS PROMO	-	400	(400)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61616	201718	DIRT DOBBERS PROMO	1,468	8,532	(7,064)
							1,468	8,932	(7,464)
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61620	0	WC - MEDICAL	300,000	260,832	39,168
							300,000	260,832	39,168
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61621	0	WC - EXPENSE	65,000	46,565	18,435
							65,000	46,565	18,435
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61630	0	WC - WEEKLY BENEFITS	250,000	180,015	69,985
							250,000	180,015	69,985
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61631	0	WC-3RD PARTY ADMIN.	15,000	15,058	(58)
28	INSURANCE	280	INSURANCE	61631	0	3RD PARTY ADMIN.	25,000	17,156	7,844
							40,000	32,214	7,786
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61633	0	WC-EXCESS POLICY PREMIUM	150,000	139,050	10,950
							150,000	139,050	10,950
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61640	0	WC - SETTLEMENT	-	107,397	(107,397)
							-	107,397	(107,397)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61651	201617	DISC GOLF PROMO	-	3,042	(3,042)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61651	201718	DISC GOLF PROMO	922	4,078	(3,156)
							922	7,120	(6,198)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61652	201617	CAVERNFEST COMMERCIAL	-	788	(788)
							-	788	(788)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61653	201718	BEST OF SHOW MAG	3,550	-	3,550
							3,550	-	3,550
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61654	201718	HERITAGE FESTIVAL PROMO	-	5,657	(5,657)
							-	5,657	(5,657)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61655	201718	CARLSBAD COMMUNITY VIDEO	5,000	-	5,000
							5,000	-	5,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61656	201718	LIONS CLUB CONFERENCE	1,180	4,820	(3,640)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
							1,180	4,820	(3,640)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	69000	0	NON-DEPREC ASSET PURCHASES	95,000	34,671	60,329
1	GENERAL FUND	40	PUBLIC SAFETY	69000	0	NON-DEPREC ASSET PURCHASES	-	33,632	(33,632)
1	GENERAL FUND	40	PUBLIC SAFETY	69000	1	NON-DEPREC ASSET-TOUGHBOOKS	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	69000	2	NON-DEPREC ASSET-VESTS	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	69000	40	NON-DEPREC ASSET PURCHASES	-	1,676	(1,676)
1	GENERAL FUND	50	FIRE	69000	0	NON-DEPREC ASSET PURCHASES	-	3,776	(3,776)
1	GENERAL FUND	50	FIRE	69000	2	NON-DEPREC ASSET-DRILL PRESS	-	11,337	(11,337)
1	GENERAL FUND	61	GARAGE	69000	0	NON-DEPREC ASSET PURCHASES	-	4,220	(4,220)
1	GENERAL FUND	70	PARKS	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	80	LIBRARY	69000	902014	NON-DEPREC ASSET PURCHASES	-	5,751	(5,751)
1	GENERAL FUND	82	CRC BEAUTIFICATION	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	69000	1	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	69000	3	NON-DEPREC - AUTO LASER	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	130	N. MESA SR. REC CTR	69000	1	NON-DEPREC - TREADMILL	-	-	-
1	GENERAL FUND	130	N. MESA SR. REC CTR	69000	2	NON-DEPREC - ICE MACHINE	-	-	-
20	FIRE PROTECTION	200	FIRE PROTECTION	69000	0	NON-DEPREC ASSET PURCHASES	-	3,776	(3,776)
36	WATER AND SEWER	361	SEWER	69000	0	NON-DEPREC ASSET PURCHASES	-	3,899	(3,899)
36	WATER AND SEWER	362	DOUBLE EAGLE	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
36	WATER AND SEWER	362	DOUBLE EAGLE	69000	1	NON-DEPREC ASSET PURCHASES	-	2,838	(2,838)
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	69000	1	NON-DEPREC - AUTOCLAVE	-	-	-
36	WATER AND SEWER	364	COLLECTION SYSTEM	69000	2	NON-DEPREC - IPADS	-	4,323	(4,323)
							95,000	109,898	(14,898)
							32,166,792	25,468,844	6,697,948

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60010	0	DUES & SUBSCRIPTIONS	85,000	92,098	(7,098)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60020	0	VEHICLE OPERATION COSTS	1,400	1,435	(35)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60025	0	VEHICLE MAINTENANCE & REPAIR	800	186	614
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60030	0	MATERIAL & SUPPLIES	20,790	20,496	294
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60034	0	FINANCE CHARGES	110	57	53
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60040	0	CONTRACTS & PROFESSIONAL FEES	312,000	279,088	32,912
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60050	0	POSTAGE & SHIPPING	1,000	773	227
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60060	0	TRAINING	3,000	3,959	(959)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60070	0	TRAVEL - PER DIEM	8,000	5,781	2,219
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60071	0	TRAVEL - MILEAGE	5,220	4,864	356
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60072	0	TRAVEL - TRANSPORTATION	500	6	494
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60080	0	TELEPHONE & COMMUNICATIONS	1,700	1,189	511
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60101	0	ADVERTISING	1,700	1,124	576
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60110	0	BUILDING MAINT. & REPAIR	-	1,163	(1,163)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60111	0	DOD CONTRACT	241,500	229,992	11,508
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,000	-	1,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60120	1	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60125	0	ELECTION	-	22,227	(22,227)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60130	0	UNIFORMS	300	246	54
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	0	OUTSIDE AGENCIES-SENMEDD	7,641	7,641	-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	1	OUTSIDE AGENCIES-MAINSTREET	72,000	65,000	7,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	10	OUTSIDE AGENCIES - TRANS HOUSE	30,000	15,000	15,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	11	OUTSIDE AGENCIES-TEEN COURT	23,400	13,500	9,900
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	111	OUTSIDE AGENCIES	-	6,250	(6,250)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	111111	OUTSIDE AGENCIES-CHILD ADVOCAC	-	-	-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	12	OUTSIDE AGENCIES - RETIREMENT	67,490	21,010	46,480
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	13	OUTSIDE AGENCIES - CHILD ADV	18,750	11,250	7,500
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	14	OUTSIDE AGENCIES - ELEA	15,000	-	15,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	2	OUTSIDE AGENCIES-SNMCAC	12,250	6,750	5,500
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	3	OUTSIDE AGENCY-CMC SUMMER ACAD	39,000	38,696	304
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	4	OUTSIDE AGENCY-CMC CITIZENSHIP	7,000	7,500	(500)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	5	OUTSIDE AGENCY-CMC TUTORING	25,000	25,000	-
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	6	OUTSIDE AGENCIES-CMC NATATORIU	20,000	13,000	7,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	8	OUTSIDE AGENCIES-STEAM	15,000	5,000	10,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60139	9	OUTSIDE AGENCIES - COMM OF HOP	15,000	10,000	5,000
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60140	0	PERSONNEL COSTS	500	279	221
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60160	0	FILING FEES	250	150	100
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60170	0	COUNTY PROPERTY TAX & VALUATIO	32,800	34,047	(1,247)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	60280	0	PUBLIC NOTICES	5,000	3,556	1,444
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	61161	0	PROPERTY TAX	1,000	8	992
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	61328	0	SAFETY TRAINING & SUPPLIES	5,000	4,699	301
							1,096,101	953,022	143,079
1	GENERAL FUND	15	PERSONNEL	60010	0	DUES & SUBSCRIPTIONS	1,000	597	403
1	GENERAL FUND	15	PERSONNEL	60030	0	MATERIAL & SUPPLIES	1,840	2,064	(224)
1	GENERAL FUND	15	PERSONNEL	60040	0	CONTRACTS & PROFESSIONAL FEES	10,170	12,337	(2,167)
1	GENERAL FUND	15	PERSONNEL	60050	0	POSTAGE & SHIPPING	100	114	(14)
1	GENERAL FUND	15	PERSONNEL	60060	0	TRAINING	530	280	250

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	15	PERSONNEL	60070	0	TRAVEL - PER DIEM	670	354	316
1	GENERAL FUND	15	PERSONNEL	60071	0	TRAVEL - MILEAGE	290	154	136
1	GENERAL FUND	15	PERSONNEL	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	15	PERSONNEL	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	15	PERSONNEL	60130	0	UNIFORMS	80	-	80
1	GENERAL FUND	15	PERSONNEL	60140	0	PERSONNEL COSTS	100	18	83
1	GENERAL FUND	15	PERSONNEL	60270	0	SERVICE AWARDS	200	1,758	(1,558)
							14,980	17,674	(2,694)
1	GENERAL FUND	20	JUDICIAL	60010	0	DUES & SUBSCRIPTIONS	2,000	508	1,492
1	GENERAL FUND	20	JUDICIAL	60020	0	VEHICLE OPERATION COSTS	300	68	232
1	GENERAL FUND	20	JUDICIAL	60030	0	MATERIAL & SUPPLIES	9,000	5,341	3,659
1	GENERAL FUND	20	JUDICIAL	60040	0	CONTRACTS & PROFESSIONAL FEES	49,900	18,359	31,541
1	GENERAL FUND	20	JUDICIAL	60050	0	POSTAGE & SHIPPING	3,000	2,202	798
1	GENERAL FUND	20	JUDICIAL	60060	0	TRAINING	4,000	2,650	1,350
1	GENERAL FUND	20	JUDICIAL	60070	0	TRAVEL - PER DIEM	11,000	7,292	3,708
1	GENERAL FUND	20	JUDICIAL	60071	0	TRAVEL - MILEAGE	3,200	2,297	903
1	GENERAL FUND	20	JUDICIAL	60072	0	TRAVEL - TRANSPORTATION	2,500	-	2,500
1	GENERAL FUND	20	JUDICIAL	60080	0	TELEPHONE & COMMUNICATIONS	7,000	2,719	4,281
1	GENERAL FUND	20	JUDICIAL	60110	0	BUILDING MAINT. & REPAIR	-	511	(511)
1	GENERAL FUND	20	JUDICIAL	60110	1	BLDG M&R - OFFICE WINDOW	-	1,554	(1,554)
1	GENERAL FUND	20	JUDICIAL	60110	2	BLDG M&R - WINDOW SHUTTER	4,200	-	4,200
1	GENERAL FUND	20	JUDICIAL	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,000	-	1,000
1	GENERAL FUND	20	JUDICIAL	60130	0	UNIFORMS	1,000	-	1,000
1	GENERAL FUND	20	JUDICIAL	60140	0	PERSONNEL COSTS	300	273	28
							98,400	43,774	54,626
1	GENERAL FUND	21	RIVERWALK RECREATION	60010	0	DUES & SUBSCRIPTIONS	250	-	250
1	GENERAL FUND	21	RIVERWALK RECREATION	60020	0	VEHICLE OPERATION COSTS	1,200	1,142	58
1	GENERAL FUND	21	RIVERWALK RECREATION	60025	0	VEHICLE MAINTENANCE & REPAIR	1,000	5	995
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	0	MATERIAL & SUPPLIES	18,500	27,678	(9,178)
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	1	MATERIAL & SUPPLIES	3,500	-	3,500
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	2	MATERIAL & SUPPLIES	3,360	-	3,360
1	GENERAL FUND	21	RIVERWALK RECREATION	60030	3	MATERIAL & SUPPLIES	5,768	-	5,768
1	GENERAL FUND	21	RIVERWALK RECREATION	60034	0	FINANCE CHARGES	-	22	(22)
1	GENERAL FUND	21	RIVERWALK RECREATION	60040	0	CONTRACTS & PROFESSIONAL FEES	5,640	5,058	582
1	GENERAL FUND	21	RIVERWALK RECREATION	60060	0	TRAINING	500	292	208
1	GENERAL FUND	21	RIVERWALK RECREATION	60071	0	TRAVEL - MILEAGE	400	-	400
1	GENERAL FUND	21	RIVERWALK RECREATION	60080	0	TELEPHONE & COMMUNICATIONS	3,310	3,236	74
1	GENERAL FUND	21	RIVERWALK RECREATION	60090	0	UTILITIES	50,000	44,774	5,226
1	GENERAL FUND	21	RIVERWALK RECREATION	60110	0	BUILDING MAINT. & REPAIR	23,500	25,798	(2,298)
1	GENERAL FUND	21	RIVERWALK RECREATION	60120	0	EQUIPMENT MAINTENANCE & REPAIR	10,000	8,713	1,287
1	GENERAL FUND	21	RIVERWALK RECREATION	60130	0	UNIFORMS	1,500	609	891
1	GENERAL FUND	21	RIVERWALK RECREATION	60140	0	PERSONNEL COSTS	1,000	1,884	(884)
							129,428	119,212	10,216
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60020	0	VEHICLE OPERATION COSTS	300	224	76
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60025	0	VEHICLE MAINTENANCE & REPAIR	230	297	(67)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60030	0	MATERIAL & SUPPLIES	16,560	12,894	3,666
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60040	0	CONTRACTS & PROFESSIONAL FEES	229,310	123,135	106,175
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60050	0	POSTAGE & SHIPPING	30	32	(2)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60060	0	TRAINING	4,350	2,306	2,044
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60070	0	TRAVEL - PER DIEM	180	97	83
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60080	0	TELEPHONE & COMMUNICATIONS	17,517	9,250	8,267
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60110	0	BUILDING MAINT. & REPAIR	-	135	(135)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60140	0	PERSONNEL COSTS	100	53	48
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	69000	0	NON-DEPREC ASSET PURCHASES	95,000	34,671	60,329
							363,577	183,093	180,484
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60010	0	DUES & SUBSCRIPTIONS	400	215	185
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60020	0	VEHICLE OPERATION COSTS	240	237	3
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60025	0	VEHICLE MAINTENANCE & REPAIR	190	604	(414)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60030	0	MATERIAL & SUPPLIES	60,430	65,261	(4,831)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60034	0	FINANCE CHARGES	-	60	(60)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60040	0	CONTRACTS & PROFESSIONAL FEES	378,600	222,229	156,371
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60050	0	POSTAGE & SHIPPING	20,000	7,650	12,350
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60060	0	TRAINING	4,780	2,535	2,245
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60070	0	TRAVEL - PER DIEM	1,250	2,165	(915)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60071	0	TRAVEL - MILEAGE	1,980	1,929	51
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60080	0	TELEPHONE & COMMUNICATIONS	37,710	34,572	3,138
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60090	0	UTILITIES	38,750	34,995	3,755
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60130	0	UNIFORMS	400	214	186
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60140	0	PERSONNEL COSTS	850	560	290
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60160	0	FILING FEES	-	2,350	(2,350)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60280	0	PUBLIC NOTICES	2,540	2,038	502
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60748	0	MISCELLANEOUS EXPENSES	-	1	(1)
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	60750	0	INTEREST EXPENSE	20	13	7
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	61119	0	PENALTIES AND FINES	4,100	2,172	1,928
							552,240	379,801	172,439
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60010	0	DUES & SUBSCRIPTIONS	-	-	-
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60030	0	MATERIAL & SUPPLIES	-	3,705	(3,705)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60050	0	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60060	0	TRAINING	-	10	(10)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60070	0	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60080	0	TELEPHONE & COMMUNICATIONS	-	1,125	(1,125)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60100	0	INSURANCE PREMIUMS	-	1,159	(1,159)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60140	0	PERSONNEL COSTS	-	-	-
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60285	0	VOLUNTEER RECOGNITION	-	5,382	(5,382)
1	GENERAL FUND	37	CARLSBAD COMMUNITY VOLUNTEER NETWORK	60290	0	VOLUNTEER TRAVEL	-	-	-
							-	11,382	(11,382)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	40	PUBLIC SAFETY	60010	0	DUES & SUBSCRIPTIONS	2,500	1,123	1,377
1	GENERAL FUND	40	PUBLIC SAFETY	60020	0	VEHICLE OPERATION COSTS	150,000	136,232	13,768
1	GENERAL FUND	40	PUBLIC SAFETY	60025	0	VEHICLE MAINTENANCE & REPAIR	98,920	95,024	3,897
1	GENERAL FUND	40	PUBLIC SAFETY	60030	0	MATERIAL & SUPPLIES	71,090	74,081	(2,991)
1	GENERAL FUND	40	PUBLIC SAFETY	60040	0	CONTRACTS & PROFESSIONAL FEES	454,215	349,980	104,235
1	GENERAL FUND	40	PUBLIC SAFETY	60050	0	POSTAGE & SHIPPING	4,250	4,555	(305)
1	GENERAL FUND	40	PUBLIC SAFETY	60060	0	TRAINING	30,000	22,252	7,748
1	GENERAL FUND	40	PUBLIC SAFETY	60070	0	TRAVEL - PER DIEM	19,110	21,175	(2,065)
1	GENERAL FUND	40	PUBLIC SAFETY	60071	0	TRAVEL - MILEAGE	-	118	(118)
1	GENERAL FUND	40	PUBLIC SAFETY	60072	0	TRAVEL - TRANSPORTATION	1,000	999	1
1	GENERAL FUND	40	PUBLIC SAFETY	60080	0	TELEPHONE & COMMUNICATIONS	52,150	48,212	3,938
1	GENERAL FUND	40	PUBLIC SAFETY	60090	0	UTILITIES	56,980	47,402	9,578
1	GENERAL FUND	40	PUBLIC SAFETY	60101	0	ADVERTISING	400	350	50
1	GENERAL FUND	40	PUBLIC SAFETY	60109	0	RECRUITMENT	10,000	-	10,000
1	GENERAL FUND	40	PUBLIC SAFETY	60110	0	BUILDING MAINT. & REPAIR	45,000	45,201	(201)
1	GENERAL FUND	40	PUBLIC SAFETY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	57,220	76,617	(19,397)
1	GENERAL FUND	40	PUBLIC SAFETY	60126	0	E-911 PER DIEM	149,563	-	149,563
1	GENERAL FUND	40	PUBLIC SAFETY	60130	0	UNIFORMS	40,000	54,614	(14,614)
1	GENERAL FUND	40	PUBLIC SAFETY	60140	0	PERSONNEL COSTS	9,100	13,196	(4,096)
1	GENERAL FUND	40	PUBLIC SAFETY	60265	0	INVESTIGATION	1,200	-	1,200
1	GENERAL FUND	40	PUBLIC SAFETY	60598	0	PUBLIC SAFETY & TRANSIT FOR EV	(30,000)	(27,987)	(2,013)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	0	SUPPLIES-POLICE	125,650	61,756	63,894
1	GENERAL FUND	40	PUBLIC SAFETY	61346	1	SUPPLIES-POLICE	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	61346	2	SUPPLIES-POLICE	-	5,188	(5,188)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	3	SUPPLIES-POLICE	-	35,029	(35,029)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	4	SUPPLIES-POLICE	-	6,569	(6,569)
1	GENERAL FUND	40	PUBLIC SAFETY	61346	5	SUPPLIES-POLICE	-	2,174	(2,174)
1	GENERAL FUND	40	PUBLIC SAFETY	61348	0	RANGE AND AMMO SUPPLIES	-	4,243	(4,243)
1	GENERAL FUND	40	PUBLIC SAFETY	61348	1	RANGE AND AMMO SUPPLIES	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	61348	2	RANGE AND AMMO SUPPLIES	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	61349	0	CANINE SUPPLIES	5,000	3,970	1,030
1	GENERAL FUND	40	PUBLIC SAFETY	69000	0	NON-DEPREC ASSET PURCHASES	-	33,632	(33,632)
1	GENERAL FUND	40	PUBLIC SAFETY	69000	1	NON-DEPREC ASSET-TOUGHBOOKS	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	69000	2	NON-DEPREC ASSET-VESTS	-	-	-
1	GENERAL FUND	40	PUBLIC SAFETY	69000	40	NON-DEPREC ASSET PURCHASES	-	1,676	(1,676)
							1,353,348	1,117,379	235,969
1	GENERAL FUND	50	FIRE	60010	0	DUES & SUBSCRIPTIONS	4,000	10,089	(6,089)
1	GENERAL FUND	50	FIRE	60020	0	VEHICLE OPERATION COSTS	70,530	64,975	5,555
1	GENERAL FUND	50	FIRE	60025	0	VEHICLE MAINTENANCE & REPAIR	87,810	76,786	11,024
1	GENERAL FUND	50	FIRE	60030	0	MATERIAL & SUPPLIES	241,000	117,940	123,060
1	GENERAL FUND	50	FIRE	60034	0	FINANCE CHARGES	10	23	(13)
1	GENERAL FUND	50	FIRE	60040	0	CONTRACTS & PROFESSIONAL FEES	30,290	23,287	7,003
1	GENERAL FUND	50	FIRE	60050	0	POSTAGE & SHIPPING	1,600	855	745
1	GENERAL FUND	50	FIRE	60060	0	TRAINING	52,000	37,598	14,402
1	GENERAL FUND	50	FIRE	60070	0	TRAVEL - PER DIEM	40,000	23,239	16,761
1	GENERAL FUND	50	FIRE	60071	0	TRAVEL - MILEAGE	600	648	(48)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	50	FIRE	60072	0	TRAVEL - TRANSPORTATION	1,000	431	569
1	GENERAL FUND	50	FIRE	60080	0	TELEPHONE & COMMUNICATIONS	27,990	24,975	3,015
1	GENERAL FUND	50	FIRE	60090	0	UTILITIES	70,550	64,693	5,857
1	GENERAL FUND	50	FIRE	60110	0	BUILDING MAINT. & REPAIR	45,000	43,262	1,738
1	GENERAL FUND	50	FIRE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	21,200	19,612	1,588
1	GENERAL FUND	50	FIRE	60130	0	UNIFORMS	60,000	16,256	43,744
1	GENERAL FUND	50	FIRE	60140	0	PERSONNEL COSTS	22,000	25,536	(3,536)
1	GENERAL FUND	50	FIRE	60180	0	FIRE PREVENTION	6,000	5,976	24
1	GENERAL FUND	50	FIRE	60186	0	HAZ-MAT	7,000	7,303	(303)
1	GENERAL FUND	50	FIRE	60190	0	EMS MATERIALS & SUPPLY	87,250	88,280	(1,030)
1	GENERAL FUND	50	FIRE	60598	0	PUBLIC SAFETY & TRANSIT FOR EV	(20,000)	(22,012)	2,012
1	GENERAL FUND	50	FIRE	69000	0	NON-DEPREC ASSET PURCHASES	-	3,776	(3,776)
1	GENERAL FUND	50	FIRE	69000	2	NON-DEPREC ASSET-DRILL PRESS	-	11,337	(11,337)
							855,830	644,866	210,964
1	GENERAL FUND	60	STREET	60010	0	DUES & SUBSCRIPTIONS	440	401	39
1	GENERAL FUND	60	STREET	60020	0	VEHICLE OPERATION COSTS	61,500	51,403	10,097
1	GENERAL FUND	60	STREET	60025	0	VEHICLE MAINTENANCE & REPAIR	22,050	22,223	(173)
1	GENERAL FUND	60	STREET	60030	0	MATERIAL & SUPPLIES	60,000	44,732	15,268
1	GENERAL FUND	60	STREET	60040	0	CONTRACTS & PROFESSIONAL FEES	202,085	141,753	60,332
1	GENERAL FUND	60	STREET	60050	0	POSTAGE & SHIPPING	300	22	278
1	GENERAL FUND	60	STREET	60060	0	TRAINING	1,200	250	950
1	GENERAL FUND	60	STREET	60070	0	TRAVEL - PER DIEM	800	96	704
1	GENERAL FUND	60	STREET	60071	0	TRAVEL - MILEAGE	500	544	(44)
1	GENERAL FUND	60	STREET	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	60	STREET	60080	0	TELEPHONE & COMMUNICATIONS	9,500	3,408	6,092
1	GENERAL FUND	60	STREET	60090	0	UTILITIES	7,800	6,627	1,173
1	GENERAL FUND	60	STREET	60110	0	BUILDING MAINT. & REPAIR	830	815	15
1	GENERAL FUND	60	STREET	60120	0	EQUIPMENT MAINTENANCE & REPAIR	50,000	47,372	2,628
1	GENERAL FUND	60	STREET	60130	0	UNIFORMS	5,500	5,499	1
1	GENERAL FUND	60	STREET	60140	0	PERSONNEL COSTS	420	617	(197)
1	GENERAL FUND	60	STREET	61332	0	STREET SIGNS & MARKINGS MATERI	65,000	64,667	333
1	GENERAL FUND	60	STREET	61345	0	STREET LIGHTING & SIGNALIZATIO	500,000	419,927	80,073
							987,925	810,357	177,568
1	GENERAL FUND	61	GARAGE	60020	0	VEHICLE OPERATION COSTS	6,970	6,551	419
1	GENERAL FUND	61	GARAGE	60025	0	VEHICLE MAINTENANCE & REPAIR	2,800	2,680	120
1	GENERAL FUND	61	GARAGE	60030	0	MATERIAL & SUPPLIES	26,720	29,660	(2,940)
1	GENERAL FUND	61	GARAGE	60030	1	MATERIAL & SUPPLIES	-	1,067	(1,067)
1	GENERAL FUND	61	GARAGE	60030	2	M&S - DUMP LOCK	-	1,077	(1,077)
1	GENERAL FUND	61	GARAGE	60040	0	CONTRACTS & PROFESSIONAL FEES	30,000	31,289	(1,289)
1	GENERAL FUND	61	GARAGE	60050	0	POSTAGE & SHIPPING	-	24	(24)
1	GENERAL FUND	61	GARAGE	60060	0	TRAINING	3,000	-	3,000
1	GENERAL FUND	61	GARAGE	60070	0	TRAVEL - PER DIEM	1,200	-	1,200
1	GENERAL FUND	61	GARAGE	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	61	GARAGE	60072	0	TRAVEL - TRANSPORTATION	800	-	800
1	GENERAL FUND	61	GARAGE	60080	0	TELEPHONE & COMMUNICATIONS	5,400	5,004	396
1	GENERAL FUND	61	GARAGE	60090	0	UTILITIES	28,230	24,897	3,333

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	61	GARAGE	60110	0	BUILDING MAINT. & REPAIR	2,640	5,476	(2,836)
1	GENERAL FUND	61	GARAGE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	2,100	787	1,313
1	GENERAL FUND	61	GARAGE	60130	0	UNIFORMS	4,000	3,951	49
1	GENERAL FUND	61	GARAGE	60140	0	PERSONNEL COSTS	530	875	(345)
1	GENERAL FUND	61	GARAGE	69000	0	NON-DEPREC ASSET PURCHASES	-	4,220	(4,220)
							114,390	117,560	(3,170)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60010	0	DUES & SUBSCRIPTIONS	750	194	556
1	GENERAL FUND	62	ELECTRICAL DEPT.	60020	0	VEHICLE OPERATION COSTS	13,550	11,157	2,393
1	GENERAL FUND	62	ELECTRICAL DEPT.	60025	0	VEHICLE MAINTENANCE & REPAIR	2,500	1,281	1,219
1	GENERAL FUND	62	ELECTRICAL DEPT.	60030	0	MATERIAL & SUPPLIES	20,000	16,233	3,767
1	GENERAL FUND	62	ELECTRICAL DEPT.	60040	0	CONTRACTS & PROFESSIONAL FEES	2,400	1,997	403
1	GENERAL FUND	62	ELECTRICAL DEPT.	60050	0	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	62	ELECTRICAL DEPT.	60060	0	TRAINING	2,500	-	2,500
1	GENERAL FUND	62	ELECTRICAL DEPT.	60070	0	TRAVEL - PER DIEM	1,000	-	1,000
1	GENERAL FUND	62	ELECTRICAL DEPT.	60071	0	TRAVEL - MILEAGE	300	247	53
1	GENERAL FUND	62	ELECTRICAL DEPT.	60080	0	TELEPHONE & COMMUNICATIONS	1,900	1,553	347
1	GENERAL FUND	62	ELECTRICAL DEPT.	60110	0	BUILDING MAINT. & REPAIR	700	1,562	(862)
1	GENERAL FUND	62	ELECTRICAL DEPT.	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,500	-	1,500
1	GENERAL FUND	62	ELECTRICAL DEPT.	60130	0	UNIFORMS	1,600	204	1,396
1	GENERAL FUND	62	ELECTRICAL DEPT.	60140	0	PERSONNEL COSTS	550	1,256	(706)
							49,250	35,686	13,564
1	GENERAL FUND	63	CONSTRUCTION	60010	0	DUES & SUBSCRIPTIONS	90	688	(598)
1	GENERAL FUND	63	CONSTRUCTION	60020	0	VEHICLE OPERATION COSTS	18,000	11,774	6,226
1	GENERAL FUND	63	CONSTRUCTION	60025	0	VEHICLE MAINTENANCE & REPAIR	5,000	2,136	2,864
1	GENERAL FUND	63	CONSTRUCTION	60030	0	MATERIAL & SUPPLIES	29,910	20,328	9,582
1	GENERAL FUND	63	CONSTRUCTION	60040	0	CONTRACTS & PROFESSIONAL FEES	720	1,053	(333)
1	GENERAL FUND	63	CONSTRUCTION	60060	0	TRAINING	-	-	-
1	GENERAL FUND	63	CONSTRUCTION	60070	0	TRAVEL - PER DIEM	-	12	(12)
1	GENERAL FUND	63	CONSTRUCTION	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	63	CONSTRUCTION	60110	0	BUILDING MAINT. & REPAIR	960	1,303	(343)
1	GENERAL FUND	63	CONSTRUCTION	60120	0	EQUIPMENT MAINTENANCE & REPAIR	5,000	3,480	1,520
1	GENERAL FUND	63	CONSTRUCTION	60130	0	UNIFORMS	5,400	3,373	2,027
1	GENERAL FUND	63	CONSTRUCTION	60140	0	PERSONNEL COSTS	460	546	(86)
							65,540	44,690	20,850
1	GENERAL FUND	67	COMMUNITY SERVICE	60010	0	DUES & SUBSCRIPTIONS	-	-	-
1	GENERAL FUND	67	COMMUNITY SERVICE	60020	0	VEHICLE OPERATION COSTS	9,130	8,018	1,112
1	GENERAL FUND	67	COMMUNITY SERVICE	60025	0	VEHICLE MAINTENANCE & REPAIR	2,300	1,370	930
1	GENERAL FUND	67	COMMUNITY SERVICE	60030	0	MATERIAL & SUPPLIES	6,210	7,256	(1,046)
1	GENERAL FUND	67	COMMUNITY SERVICE	60040	0	CONTRACTS & PROFESSIONAL FEES	6,500	913	5,587
1	GENERAL FUND	67	COMMUNITY SERVICE	60060	0	TRAINING	500	-	500
1	GENERAL FUND	67	COMMUNITY SERVICE	60070	0	TRAVEL - PER DIEM	500	24	476
1	GENERAL FUND	67	COMMUNITY SERVICE	60080	0	TELEPHONE & COMMUNICATIONS	-	937	(937)
1	GENERAL FUND	67	COMMUNITY SERVICE	60110	0	BUILDING MAINT. & REPAIR	780	1,128	(348)
1	GENERAL FUND	67	COMMUNITY SERVICE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,700	525	1,175
1	GENERAL FUND	67	COMMUNITY SERVICE	60130	0	UNIFORMS	1,200	1,302	(102)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	67	COMMUNITY SERVICE	60140	0	PERSONNEL COSTS	900	93	807
1	GENERAL FUND	67	COMMUNITY SERVICE	60616	0	GRAFFITI REMOVAL	4,000	95	3,905
1	GENERAL FUND	67	COMMUNITY SERVICE	61415	0	TOOLS	2,800	2,312	488
							36,520	23,972	12,548
1	GENERAL FUND	68	GOLF	60010	0	DUES & SUBSCRIPTIONS	700	515	185
1	GENERAL FUND	68	GOLF	60020	0	VEHICLE OPERATION COSTS	9,000	7,152	1,848
1	GENERAL FUND	68	GOLF	60025	0	VEHICLE MAINTENANCE & REPAIR	2,500	2,718	(218)
1	GENERAL FUND	68	GOLF	60030	0	MATERIAL & SUPPLIES	37,000	48,229	(11,229)
1	GENERAL FUND	68	GOLF	60030	1	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	68	GOLF	60040	0	CONTRACTS & PROFESSIONAL FEES	310,108	225,257	84,851
1	GENERAL FUND	68	GOLF	60050	0	POSTAGE & SHIPPING	-	39	(39)
1	GENERAL FUND	68	GOLF	60060	0	TRAINING	1,000	304	696
1	GENERAL FUND	68	GOLF	60070	0	TRAVEL - PER DIEM	1,000	125	875
1	GENERAL FUND	68	GOLF	60071	0	TRAVEL - MILEAGE	200	-	200
1	GENERAL FUND	68	GOLF	60080	0	TELEPHONE & COMMUNICATIONS	830	2,217	(1,387)
1	GENERAL FUND	68	GOLF	60090	0	UTILITIES	57,000	45,987	11,013
1	GENERAL FUND	68	GOLF	60110	0	BUILDING MAINT. & REPAIR	5,820	8,058	(2,238)
1	GENERAL FUND	68	GOLF	60120	0	EQUIPMENT MAINTENANCE & REPAIR	16,000	10,867	5,133
1	GENERAL FUND	68	GOLF	60130	0	UNIFORMS	1,600	684	916
1	GENERAL FUND	68	GOLF	60140	0	PERSONNEL COSTS	760	1,863	(1,103)
1	GENERAL FUND	68	GOLF	61460	0	TURF MAINTENANCE	34,610	32,076	2,534
							478,128	386,093	92,035
1	GENERAL FUND	70	PARKS	60010	0	DUES & SUBSCRIPTIONS	-	150	(150)
1	GENERAL FUND	70	PARKS	60020	0	VEHICLE OPERATION COSTS	24,040	20,115	3,925
1	GENERAL FUND	70	PARKS	60025	0	VEHICLE MAINTENANCE & REPAIR	6,000	4,839	1,161
1	GENERAL FUND	70	PARKS	60030	0	MATERIAL & SUPPLIES	97,560	42,865	54,695
1	GENERAL FUND	70	PARKS	60030	1	MATERIAL & SUPPLIES	16,500	-	16,500
1	GENERAL FUND	70	PARKS	60030	2	M&S - PECOS RIVER COMM	11,000	6,976	4,024
1	GENERAL FUND	70	PARKS	60030	3	MATERIAL & SUPPLIES	-	882	(882)
1	GENERAL FUND	70	PARKS	60030	4	M&S - LINE TRIMMERS	-	2,160	(2,160)
1	GENERAL FUND	70	PARKS	60030	5	M&S - BENCHES/TABLES	-	14,498	(14,498)
1	GENERAL FUND	70	PARKS	60030	7	M&S - TABLES FOR 5TH ST	-	11,896	(11,896)
1	GENERAL FUND	70	PARKS	60030	8	M&S - BIKE RACKS	-	2,000	(2,000)
1	GENERAL FUND	70	PARKS	60040	0	CONTRACTS & PROFESSIONAL FEES	240,000	212,027	27,973
1	GENERAL FUND	70	PARKS	60050	0	POSTAGE & SHIPPING	30	21	9
1	GENERAL FUND	70	PARKS	60060	0	TRAINING	1,190	1,260	(70)
1	GENERAL FUND	70	PARKS	60070	0	TRAVEL - PER DIEM	1,700	1,135	565
1	GENERAL FUND	70	PARKS	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	70	PARKS	60080	0	TELEPHONE & COMMUNICATIONS	1,320	1,208	112
1	GENERAL FUND	70	PARKS	60090	0	UTILITIES	329,520	295,896	33,624
1	GENERAL FUND	70	PARKS	60110	0	BUILDING MAINT. & REPAIR	17,510	13,240	4,270
1	GENERAL FUND	70	PARKS	60120	0	EQUIPMENT MAINTENANCE & REPAIR	10,300	10,392	(92)
1	GENERAL FUND	70	PARKS	60130	0	UNIFORMS	4,670	2,627	2,043
1	GENERAL FUND	70	PARKS	60140	0	PERSONNEL COSTS	430	481	(51)
1	GENERAL FUND	70	PARKS	60820	0	LANDSCAPING	15,000	-	15,000
1	GENERAL FUND	70	PARKS	60936	0	MAINTENANCE-PECOS RIVER PARK	2,000	1,991	9

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	70	PARKS	60959	0	MAINTENANCE-TENNIS COURTS	1,320	701	619
1	GENERAL FUND	70	PARKS	61460	0	TURF MAINTENANCE	24,930	23,820	1,110
1	GENERAL FUND	70	PARKS	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
							805,020	671,181	133,839
1	GENERAL FUND	71	AIRPORT	60010	0	DUES & SUBSCRIPTIONS	200	150	50
1	GENERAL FUND	71	AIRPORT	60020	0	VEHICLE OPERATION COSTS	10,000	8,334	1,666
1	GENERAL FUND	71	AIRPORT	60025	0	VEHICLE MAINTENANCE & REPAIR	2,200	2,984	(784)
1	GENERAL FUND	71	AIRPORT	60030	0	MATERIAL & SUPPLIES	4,000	7,327	(3,327)
1	GENERAL FUND	71	AIRPORT	60040	0	CONTRACTS & PROFESSIONAL FEES	15,760	15,017	743
1	GENERAL FUND	71	AIRPORT	60050	0	POSTAGE & SHIPPING	140	95	45
1	GENERAL FUND	71	AIRPORT	60060	0	TRAINING	800	541	259
1	GENERAL FUND	71	AIRPORT	60070	0	TRAVEL - PER DIEM	1,000	398	602
1	GENERAL FUND	71	AIRPORT	60071	0	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	71	AIRPORT	60072	0	TRAVEL - TRANSPORTATION	500	-	500
1	GENERAL FUND	71	AIRPORT	60080	0	TELEPHONE & COMMUNICATIONS	1,660	1,515	145
1	GENERAL FUND	71	AIRPORT	60090	0	UTILITIES	31,360	29,718	1,642
1	GENERAL FUND	71	AIRPORT	60104	0	AIR FIELD LIGHTING	8,050	5,131	2,919
1	GENERAL FUND	71	AIRPORT	60110	0	BUILDING MAINT. & REPAIR	2,650	4,072	(1,422)
1	GENERAL FUND	71	AIRPORT	60120	0	EQUIPMENT MAINTENANCE & REPAIR	12,690	2,227	10,463
1	GENERAL FUND	71	AIRPORT	60130	0	UNIFORMS	1,120	592	528
1	GENERAL FUND	71	AIRPORT	60140	0	PERSONNEL COSTS	200	70	130
							92,330	78,171	14,159
1	GENERAL FUND	72	FACILITY MAINTENANCE	60010	0	DUES & SUBSCRIPTIONS	500	380	120
1	GENERAL FUND	72	FACILITY MAINTENANCE	60020	0	VEHICLE OPERATION COSTS	7,000	5,466	1,534
1	GENERAL FUND	72	FACILITY MAINTENANCE	60025	0	VEHICLE MAINTENANCE & REPAIR	2,500	4,684	(2,184)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60030	0	MATERIAL & SUPPLIES	20,000	20,754	(754)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60040	0	CONTRACTS & PROFESSIONAL FEES	54,000	12,216	41,784
1	GENERAL FUND	72	FACILITY MAINTENANCE	60050	0	POSTAGE & SHIPPING	120	72	48
1	GENERAL FUND	72	FACILITY MAINTENANCE	60060	0	TRAINING	1,000	769	231
1	GENERAL FUND	72	FACILITY MAINTENANCE	60070	0	TRAVEL - PER DIEM	1,500	618	882
1	GENERAL FUND	72	FACILITY MAINTENANCE	60071	0	TRAVEL - MILEAGE	-	713	(713)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60072	0	TRAVEL - TRANSPORTATION	-	42	(42)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60080	0	TELEPHONE & COMMUNICATIONS	-	366	(366)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60110	0	BUILDING MAINT. & REPAIR	46,000	34,712	11,288
1	GENERAL FUND	72	FACILITY MAINTENANCE	60115	0	LEASED PROPERTIES-BLDG M&R	104,000	43,314	60,686
1	GENERAL FUND	72	FACILITY MAINTENANCE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	10,000	9,216	784
1	GENERAL FUND	72	FACILITY MAINTENANCE	60130	0	UNIFORMS	6,770	8,745	(1,975)
1	GENERAL FUND	72	FACILITY MAINTENANCE	60140	0	PERSONNEL COSTS	1,000	1,855	(855)
1	GENERAL FUND	72	FACILITY MAINTENANCE	61415	0	TOOLS	9,270	7,502	1,768
							263,660	151,426	112,234
1	GENERAL FUND	75	WATER PARK	60010	0	DUES & SUBSCRIPTIONS	-	450	(450)
1	GENERAL FUND	75	WATER PARK	60030	0	MATERIAL & SUPPLIES	18,000	32,042	(14,042)
1	GENERAL FUND	75	WATER PARK	60030	1	M&S - TABLES	-	-	-
1	GENERAL FUND	75	WATER PARK	60039	0	CONCESSIONS	10,000	6,709	3,291
1	GENERAL FUND	75	WATER PARK	60040	0	CONTRACTS & PROFESSIONAL FEES	12,620	5,372	7,248

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	75	WATER PARK	60060	0	TRAINING	1,200	922	278
1	GENERAL FUND	75	WATER PARK	60080	0	TELEPHONE & COMMUNICATIONS	4,100	4,403	(303)
1	GENERAL FUND	75	WATER PARK	60090	0	UTILITIES	31,970	23,016	8,954
1	GENERAL FUND	75	WATER PARK	60101	0	ADVERTISING	1,000	69	931
1	GENERAL FUND	75	WATER PARK	60110	0	BUILDING MAINT. & REPAIR	4,980	5,157	(177)
1	GENERAL FUND	75	WATER PARK	60119	0	POOL MAINTENANCE	25,000	8,575	16,425
1	GENERAL FUND	75	WATER PARK	60120	0	EQUIPMENT MAINTENANCE & REPAIR	7,960	7,433	527
1	GENERAL FUND	75	WATER PARK	60130	0	UNIFORMS	3,000	1,765	1,236
1	GENERAL FUND	75	WATER PARK	60140	0	PERSONNEL COSTS	2,500	3,514	(1,014)
							122,330	99,426	22,904
1	GENERAL FUND	80	LIBRARY	60010	0	DUES & SUBSCRIPTIONS	2,505	1,891	614
1	GENERAL FUND	80	LIBRARY	60020	0	VEHICLE OPERATION COSTS	-	4	(4)
1	GENERAL FUND	80	LIBRARY	60025	0	VEHICLE MAINTENANCE & REPAIR	-	591	(591)
1	GENERAL FUND	80	LIBRARY	60030	0	MATERIAL & SUPPLIES	16,050	11,652	4,398
1	GENERAL FUND	80	LIBRARY	60030	1	MATERIAL & SUPPLIES	6,000	-	6,000
1	GENERAL FUND	80	LIBRARY	60030	902016	MATERIAL & SUPPLIES	4,828	1,709	3,119
1	GENERAL FUND	80	LIBRARY	60030	991617	MATERIAL & SUPPLIES	-	798	(798)
1	GENERAL FUND	80	LIBRARY	60030	991718	MATERIAL & SUPPLIES	-	2,871	(2,871)
1	GENERAL FUND	80	LIBRARY	60030	991819	MATERIAL & SUPPLIES	300	-	300
1	GENERAL FUND	80	LIBRARY	60034	0	FINANCE CHARGES	-	18	(18)
1	GENERAL FUND	80	LIBRARY	60040	0	CONTRACTS & PROFESSIONAL FEES	18,560	16,748	1,812
1	GENERAL FUND	80	LIBRARY	60050	0	POSTAGE & SHIPPING	4,000	3,200	800
1	GENERAL FUND	80	LIBRARY	60060	0	TRAINING	500	513	(13)
1	GENERAL FUND	80	LIBRARY	60060	991718	TRAINING	-	1,100	(1,100)
1	GENERAL FUND	80	LIBRARY	60060	991819	TRAINING	700	-	700
1	GENERAL FUND	80	LIBRARY	60070	0	TRAVEL - PER DIEM	1,250	492	758
1	GENERAL FUND	80	LIBRARY	60070	991617	TRAVEL - PER DIEM	-	1,809	(1,809)
1	GENERAL FUND	80	LIBRARY	60070	991718	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	80	LIBRARY	60071	0	TRAVEL - MILEAGE	2,500	600	1,900
1	GENERAL FUND	80	LIBRARY	60071	991718	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	80	LIBRARY	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	80	LIBRARY	60072	991617	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	80	LIBRARY	60072	991718	TRAVEL - TRANSPORTATION	-	897	(897)
1	GENERAL FUND	80	LIBRARY	60072	991819	TRAVEL - TRANSPORTATION	1,800	-	1,800
1	GENERAL FUND	80	LIBRARY	60080	0	TELEPHONE & COMMUNICATIONS	5,840	5,249	591
1	GENERAL FUND	80	LIBRARY	60090	0	UTILITIES	43,000	39,160	3,840
1	GENERAL FUND	80	LIBRARY	60110	0	BUILDING MAINT. & REPAIR	15,000	18,729	(3,729)
1	GENERAL FUND	80	LIBRARY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	5,610	3,340	2,270
1	GENERAL FUND	80	LIBRARY	60130	0	UNIFORMS	320	169	151
1	GENERAL FUND	80	LIBRARY	60140	0	PERSONNEL COSTS	1,095	690	405
1	GENERAL FUND	80	LIBRARY	60210	0	BOOKS	70,000	62,698	7,302
1	GENERAL FUND	80	LIBRARY	60210	902014	BOOKS	-	17,300	(17,300)
1	GENERAL FUND	80	LIBRARY	60210	902016	BOOKS	-	-	-
1	GENERAL FUND	80	LIBRARY	60210	991617	BOOKS	-	2,297	(2,297)
1	GENERAL FUND	80	LIBRARY	60210	991718	BOOKS	-	1,636	(1,636)
1	GENERAL FUND	80	LIBRARY	60210	991819	BOOKS	3,100	-	3,100
1	GENERAL FUND	80	LIBRARY	69000	902014	NON-DEPREC ASSET PURCHASES	-	5,751	(5,751)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
							202,958	201,916	1,042
1	GENERAL FUND	82	CRC BEAUTIFICATION	60010	0	DUES & SUBSCRIPTIONS	-	175	(175)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60020	0	VEHICLE OPERATION COSTS	-	730	(730)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60025	0	VEHICLE MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60030	0	MATERIAL & SUPPLIES	-	19,061	(19,061)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60030	2	MATERIAL & SUPPLIES	-	5,719	(5,719)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60040	0	CONTRACTS & PROFESSIONAL FEES	-	1,954	(1,954)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60050	0	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60060	0	TRAINING	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60070	0	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60101	0	ADVERTISING	-	603	(603)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60101	2	ADVERTISING	-	1,461	(1,461)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60110	0	BUILDING MAINT. & REPAIR	-	326	(326)
1	GENERAL FUND	82	CRC BEAUTIFICATION	60140	0	PERSONNEL COSTS	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	60820	0	LANDSCAPING	-	1,986	(1,986)
1	GENERAL FUND	82	CRC BEAUTIFICATION	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	82	CRC BEAUTIFICATION	69000	1	NON-DEPREC ASSET PURCHASES	-	-	-
							-	32,014	(32,014)
1	GENERAL FUND	83	MUSEUM	60010	0	DUES & SUBSCRIPTIONS	2,000	1,736	264
1	GENERAL FUND	83	MUSEUM	60030	0	MATERIAL & SUPPLIES	10,000	11,014	(1,014)
1	GENERAL FUND	83	MUSEUM	60040	0	CONTRACTS & PROFESSIONAL FEES	42,375	13,960	28,415
1	GENERAL FUND	83	MUSEUM	60050	0	POSTAGE & SHIPPING	300	14	286
1	GENERAL FUND	83	MUSEUM	60060	0	TRAINING	600	546	54
1	GENERAL FUND	83	MUSEUM	60070	0	TRAVEL - PER DIEM	1,000	465	535
1	GENERAL FUND	83	MUSEUM	60071	0	TRAVEL - MILEAGE	500	659	(159)
1	GENERAL FUND	83	MUSEUM	60072	0	TRAVEL - TRANSPORTATION	-	-	-
1	GENERAL FUND	83	MUSEUM	60080	0	TELEPHONE & COMMUNICATIONS	1,200	718	482
1	GENERAL FUND	83	MUSEUM	60110	0	BUILDING MAINT. & REPAIR	6,000	1,996	4,004
1	GENERAL FUND	83	MUSEUM	60120	0	EQUIPMENT MAINTENANCE & REPAIR	600	-	600
1	GENERAL FUND	83	MUSEUM	60140	0	PERSONNEL COSTS	250	163	88
1	GENERAL FUND	83	MUSEUM	60440	0	EXHIBIT EXPENSE	96,865	45,135	51,730
1	GENERAL FUND	83	MUSEUM	60921	0	MAINTENANCE-FINE ARTS	10,000	4,840	5,160
							171,690	81,244	90,446
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60010	0	DUES & SUBSCRIPTIONS	700	3,349	(2,649)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60020	0	VEHICLE OPERATION COSTS	15,000	12,951	2,049
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60025	0	VEHICLE MAINTENANCE & REPAIR	4,470	5,812	(1,342)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	0	MATERIAL & SUPPLIES	30,000	24,117	5,883
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	1	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	2	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	3	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	4	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	5	MATERIAL & SUPPLIES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60030	6	MATERIAL & SUPPLIES	-	-	-

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60034	0	FINANCE CHARGES	-	9	(9)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60040	0	CONTRACTS & PROFESSIONAL FEES	145,543	80,044	65,499
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60050	0	POSTAGE & SHIPPING	3,390	2,455	935
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60060	0	TRAINING	2,000	3,209	(1,209)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60070	0	TRAVEL - PER DIEM	5,000	3,738	1,262
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60071	0	TRAVEL - MILEAGE	1,300	1,719	(419)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60072	0	TRAVEL - TRANSPORTATION	500	1,618	(1,118)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60080	0	TELEPHONE & COMMUNICATIONS	16,010	15,783	227
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60090	0	UTILITIES	19,650	17,348	2,302
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60110	0	BUILDING MAINT. & REPAIR	15,000	6,323	8,677
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60115	0	LEASED PROPERTIES-BLDG M&R	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60120	0	EQUIPMENT MAINTENANCE & REPAIR	320	168	152
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60130	0	UNIFORMS	500	718	(218)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60140	0	PERSONNEL COSTS	600	646	(46)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60160	0	FILING FEES	200	175	25
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60216	0	DEMOLITION SERVICES	100,000	39,854	60,146
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	60280	0	PUBLIC NOTICES	-	57	(57)
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
1	GENERAL FUND	110	PLANNING ENGINEERING & REGULATIONS	69000	3	NON-DEPREC - AUTO LASER	-	-	-
							360,183	220,093	140,090
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60010	0	DUES & SUBSCRIPTIONS	900	435	465
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60020	0	VEHICLE OPERATION COSTS	450	250	200
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60025	0	VEHICLE MAINTENANCE & REPAIR	400	197	203
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60030	0	MATERIAL & SUPPLIES	24,530	16,834	7,696
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60030	1	MATERIAL & SUPPLIES	6,690	-	6,690
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60040	0	CONTRACTS & PROFESSIONAL FEES	30,000	3,235	26,765
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60040	1	CONTRACTS & PROFESSIONAL FEES	-	3,528	(3,528)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60050	0	POSTAGE & SHIPPING	250	373	(123)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60050	1	POSTAGE & SHIPPING	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60060	0	TRAINING	2,000	1,356	644
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60060	1	TRAINING	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60070	0	TRAVEL - PER DIEM	3,000	1,681	1,319
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60070	1	TRAVEL - PER DIEM	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60071	0	TRAVEL - MILEAGE	1,500	1,459	41
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60071	1	TRAVEL - MILEAGE	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60072	0	TRAVEL - TRANSPORTATION	800	22	778
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60080	0	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60080	1	TELEPHONE & COMMUNICATIONS	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60090	1	UTILITIES	2,500	1,975	525
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60101	0	ADVERTISING	500	69	431
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60110	1	BUILDING MAINT. & REPAIR	10,000	-	10,000
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60120	1	EQUIPMENT MAINTENANCE & REPAIR	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60130	0	UNIFORMS	-	40	(40)
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60130	1	UNIFORMS	-	-	-
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60140	0	PERSONNEL COSTS	200	128	73
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	60936	0	MAINTENANCE-HALAGUENO ART PARK	7,280	4,824	2,456
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
							91,000	36,405	54,595
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60010	0	DUES & SUBSCRIPTIONS	200	-	200
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60020	0	VEHICLE OPERATION COSTS	700	144	556
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60025	0	VEHICLE MAINTENANCE & REPAIR	4,900	-	4,900
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60030	0	MATERIAL & SUPPLIES	10,600	6,704	3,896
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60034	0	FINANCE CHARGES	-	42	(42)
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60040	0	CONTRACTS & PROFESSIONAL FEES	1,210	1,957	(747)
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60050	0	POSTAGE & SHIPPING	350	5	345
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60060	0	TRAINING	1,200	278	922
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60070	0	TRAVEL - PER DIEM	1,200	-	1,200
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60071	0	TRAVEL - MILEAGE	600	-	600
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60080	0	TELEPHONE & COMMUNICATIONS	4,000	2,434	1,566
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60090	0	UTILITIES	25,000	18,562	6,438
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60100	0	INSURANCE PREMIUMS	2,190	-	2,190
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60110	0	BUILDING MAINT. & REPAIR	15,000	10,305	4,695
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60110	1	BUILDING MAINT. & REPAIR	7,200	-	7,200
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60120	0	EQUIPMENT MAINTENANCE & REPAIR	400	119	281
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60140	0	PERSONNEL COSTS	250	35	215
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	60285	0	VOLUNTEER RECOGNITION	5,000	-	5,000
							80,000	40,586	39,414
1	GENERAL FUND	130	N. MESA SR. REC CTR	60010	0	DUES & SUBSCRIPTIONS	-	-	-
1	GENERAL FUND	130	N. MESA SR. REC CTR	60020	0	VEHICLE OPERATION COSTS	500	-	500
1	GENERAL FUND	130	N. MESA SR. REC CTR	60025	0	VEHICLE MAINTENANCE & REPAIR	400	365	35
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	0	MATERIAL & SUPPLIES	25,050	17,295	7,755
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	1	M&S - COVER POOL TABLES	1,350	1,351	(1)
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	2	M&S - FLOOR SCRUBBER	4,200	-	4,200
1	GENERAL FUND	130	N. MESA SR. REC CTR	60030	3	MATERIAL & SUPPLIES	4,500	-	4,500
1	GENERAL FUND	130	N. MESA SR. REC CTR	60034	0	FINANCE CHARGES	50	24	26
1	GENERAL FUND	130	N. MESA SR. REC CTR	60040	0	CONTRACTS & PROFESSIONAL FEES	2,440	6,451	(4,011)
1	GENERAL FUND	130	N. MESA SR. REC CTR	60050	0	POSTAGE & SHIPPING	100	-	100
1	GENERAL FUND	130	N. MESA SR. REC CTR	60060	0	TRAINING	500	591	(91)
1	GENERAL FUND	130	N. MESA SR. REC CTR	60070	0	TRAVEL - PER DIEM	750	399	351
1	GENERAL FUND	130	N. MESA SR. REC CTR	60071	0	TRAVEL - MILEAGE	450	238	212
1	GENERAL FUND	130	N. MESA SR. REC CTR	60080	0	TELEPHONE & COMMUNICATIONS	4,200	2,334	1,866
1	GENERAL FUND	130	N. MESA SR. REC CTR	60090	0	UTILITIES	16,000	12,011	3,989
1	GENERAL FUND	130	N. MESA SR. REC CTR	60110	0	BUILDING MAINT. & REPAIR	15,000	13,146	1,854
1	GENERAL FUND	130	N. MESA SR. REC CTR	60120	0	EQUIPMENT MAINTENANCE & REPAIR	2,500	901	1,599
1	GENERAL FUND	130	N. MESA SR. REC CTR	60130	0	UNIFORMS	250	177	73
1	GENERAL FUND	130	N. MESA SR. REC CTR	60140	0	PERSONNEL COSTS	200	-	200
1	GENERAL FUND	130	N. MESA SR. REC CTR	69000	1	NON-DEPREC - TREADMILL	-	-	-
1	GENERAL FUND	130	N. MESA SR. REC CTR	69000	2	NON-DEPREC - ICE MACHINE	-	-	-
							78,440	55,283	23,157
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60030	0	MATERIAL & SUPPLIES	1,000	-	1,000
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60040	0	CONTRACTS & PROFESSIONAL FEES	101,220	-	101,220
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60090	0	UTILITIES	35,000	-	35,000

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60110	0	BUILDING MAINT. & REPAIR	10,000	-	10,000
1	GENERAL FUND	180	PERFORMING ARTS CENTER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	2,000	-	2,000
							149,220	-	149,220
1	GENERAL FUND	260	CEMETERY	60010	0	DUES & SUBSCRIPTIONS	370	-	370
1	GENERAL FUND	260	CEMETERY	60020	0	VEHICLE OPERATION COSTS	1,230	-	1,230
1	GENERAL FUND	260	CEMETERY	60025	0	VEHICLE MAINTENANCE & REPAIR	950	-	950
1	GENERAL FUND	260	CEMETERY	60030	0	MATERIAL & SUPPLIES	20,000	-	20,000
1	GENERAL FUND	260	CEMETERY	60040	0	CONTRACTS & PROFESSIONAL FEES	447,540	-	447,540
1	GENERAL FUND	260	CEMETERY	60080	0	TELEPHONE & COMMUNICATIONS	4,410	-	4,410
1	GENERAL FUND	260	CEMETERY	60090	0	UTILITIES	120,910	-	120,910
1	GENERAL FUND	260	CEMETERY	60110	0	BUILDING MAINT. & REPAIR	5,930	-	5,930
1	GENERAL FUND	260	CEMETERY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	80	-	80
1	GENERAL FUND	260	CEMETERY	60140	0	PERSONNEL COSTS	30	-	30
1	GENERAL FUND	260	CEMETERY	60820	0	LANDSCAPING	12,000	-	12,000
							613,450	-	613,450
6	DISASTER PREPAREDNESS FUND	6	DISASTER PREPAREDNESS	60040	0	CONTRACTS & PROFESSIONAL FEES	65,948	2,502	63,446
6	DISASTER PREPAREDNESS FUND	6	DISASTER PREPAREDNESS	60040	1	C & P - BRINEWELL	1,335,000	125,000	1,210,000
							1,400,948	127,502	1,273,446
12	SPECIAL MUSEUM FUND	120	SPECIAL MUSEUM FUND	60030	0	MATERIAL & SUPPLIES	12,000	2,201	9,799
12	SPECIAL MUSEUM FUND	120	SPECIAL MUSEUM FUND	60040	0	CONTRACTS & PROFESSIONAL FEES	1,000	40	960
							13,000	2,241	10,759
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60010	0	DUES & SUBSCRIPTIONS	750	400	350
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60020	0	VEHICLE OPERATION COSTS	84,000	56,714	27,286
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60025	0	VEHICLE MAINTENANCE & REPAIR	60,000	50,006	9,994
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60030	0	MATERIAL & SUPPLIES	15,000	7,382	7,618
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60040	0	CONTRACTS & PROFESSIONAL FEES	4,600	3,046	1,554
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60050	0	POSTAGE & SHIPPING	190	175	15
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60060	0	TRAINING	2,000	792	1,208
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60070	0	TRAVEL - PER DIEM	1,890	1,901	(11)
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60071	0	TRAVEL - MILEAGE	1,600	1,067	533
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60072	0	TRAVEL - TRANSPORTATION	-	93	(93)
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60080	0	TELEPHONE & COMMUNICATIONS	5,500	3,453	2,047
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60090	0	UTILITIES	7,000	6,130	870
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60101	0	ADVERTISING	6,000	5,429	571
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60110	0	BUILDING MAINT. & REPAIR	2,000	4,611	(2,611)
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,160	617	543
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60130	0	UNIFORMS	2,500	1,756	744
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60140	0	PERSONNEL COSTS	230	492	(262)
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	60280	0	PUBLIC NOTICES	170	90	80
							194,590	144,152	50,438
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60030	0	MATERIAL & SUPPLIES	-	1,604	(1,604)
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60040	0	CONTRACTS & PROFESSIONAL FEES	-	86,676	(86,676)
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60090	0	UTILITIES	-	18,878	(18,878)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60110	0	BUILDING MAINT. & REPAIR	-	9,248	(9,248)
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	42	(42)
							-	116,448	(116,448)
20	FIRE PROTECTION	200	FIRE PROTECTION	60030	0	MATERIAL & SUPPLIES	-	21,554	(21,554)
20	FIRE PROTECTION	200	FIRE PROTECTION	69000	0	NON-DEPREC ASSET PURCHASES	-	3,776	(3,776)
							-	25,329	(25,329)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60030	201718	M&S - TABLES,CHAIRS FOR WP	10,000	-	10,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	1	CONTRACTS & PROFESSIONAL FEES	60,000	-	60,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	2	CONTRACTS & PROFESSIONAL FEES	32,000	-	32,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	201718	C&P FEES - AUDIT	-	1,613	(1,613)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60040	201819	C&P FEES - AUDIT	2,500	-	2,500
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60106	201718	FIREWORKS	60,000	-	60,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60106	201819	FIREWORKS	60,000	-	60,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60106	201617	FIREWORKS	-	57,946	(57,946)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60110	0	BLDG MAINT & REPAIR- PRV	20,000	938	19,062
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60440	201718	MUSEUM EXHIBIT EXPENSE	24,012	13,988	10,024
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60440	201819	MUSEUM EXHIBIT EXPENSE	50,000	-	50,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60598	0	PUBLIC SAFETY & TRANSIT FOR EV	50,000	57,814	(7,814)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60600	201718	FIREFIGHTERS CHALLENGE	-	26,381	(26,381)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	60600	201819	FIREFIGHTERS CHALLENGE	27,500	-	27,500
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61171	201718	CONTRACTUAL EXPENSE	-	265,450	(265,450)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61171	201819	CONTRACTUAL EXPENSE	265,500	-	265,500
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	201617	HOLIDAY DECORATIONS	-	12,833	(12,833)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	201718	HOLIDAY DECORATIONS	5,389	41,369	(35,980)
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	201819	HOLIDAY DECORATIONS	40,000	-	40,000
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	301617	HOLIDAY DECORATIONS - HAP	-	-	-
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	61175	301819	HOLIDAY DECORATIONS	25,000	-	25,000
							731,901	478,332	253,569
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60043	201617	BILLBOARD ADVERTISING	-	-	-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60043	201718	BILLBOARD ADVERTISING	12,241	18,621	(6,380)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60085	201819	CITY WEBSITE	20,000	-	20,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60441	201718	EXHIBIT PROMO - AIRPORT	1,988	3,012	(1,024)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60984	201617	MUSEUM ADVERTISING	-	30,836	(30,836)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60984	201718	MUSEUM ADVERTISING	69,430	20,570	48,860
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60989	201516	CULTURE & RECREATION ADVERTISI	18,515	7,652	10,863
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60991	201617	ENTERTAINMENT/PERFORMANCE PROM	-	-	-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60991	201718	ENTERTAINMENT/PERFORMANCE PROM	25,101	6,248	18,853
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	60991	201819	ENTERTAINMENT/PERFORMANCE PROM	20,752	-	20,752
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61162	201718	CDOD WEBSITE PROMO	29,260	16,050	13,210
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61163	201718	LIVING DESERT PROMO	12,207	-	12,207
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61164	201718	BRIDGE TOURNAMENT PROMO	1,565	-	1,565
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61169	201718	PROM-CIVIC CENTER	60,000	-	60,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61170	201718	PROMOTIONAL EXPENSE	-	272,000	(272,000)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61170	201819	PROMOTIONAL EXPENSE	272,000	-	272,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61173	201617	PROMOTIONAL MAINSTREET	-	3,571	(3,571)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61173	201718	PROMOTIONAL MAINSTREET	3,543	33,932	(30,389)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61173	201819	PROMOTIONAL MAINSTREET	50,000	-	50,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61174	201617	MAINSTREET BANNERS	-	8,464	(8,464)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61177	201718	CHRISTMAS ON PECOS PROMO	-	29,954	(29,954)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61179	201718	PROMO-HIGH PLAINS JR RODEO ASS	3,450	-	3,450
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61275	201718	RODEO PROMOTION	-	7,500	(7,500)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61278	201718	RETIRE CARLSBAD PROMO	20,000	-	20,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61278	201819	RETIRE CARLSBAD PROMO	20,000	-	20,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61465	201718	CARLSBAD AREA ART ASSOC PROMO	2,874	24,126	(21,252)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61465	201819	CARLSBAD AREA ART ASSOC PROMO	27,000	-	27,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61468	201718	KICKER ARENA MOTORCROSS PROMO	-	21,232	(21,232)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61468	201819	KICKER ARENA MOTORCROSS PROMO	24,400	-	24,400
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61470	201617	MAINSTRRET CAVERNFEST	-	1,570	(1,570)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61470	201718	MAINSTREET CAVERNFEST	4,874	35,126	(30,252)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61518	201617	WATER PARK PROMO	-	10,501	(10,501)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61518	201718	WATER PARK PROMO	12,576	2,424	10,152
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61603	201617	3V3 TOURNAMENT	-	7,000	(7,000)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61607	201617	PROMOTION CAR-A-FAIR CAR SHOW	-	3,000	(3,000)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61607	201718	PROMOTION CAR-A-FAIR CAR SHOW	15,350	-	15,350
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61608	201516	NIGHT OF LIGHTS PROMO	-	845	(845)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61612	201819	UNITED WAY 5K BUBBLE BASH PROM	10,000	-	10,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61613	201718	NM ENERGY SUMMIT PROMO	3,028	26,971	(23,943)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61613	201819	NM ENERGY SUMMIT PROMO	30,000	-	30,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61615	201617	NM RUSH FOOTBALL PROMO	-	-	-
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61616	201617	DIRT DOBBERS PROMO	-	400	(400)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61616	201718	DIRT DOBBERS PROMO	1,468	8,532	(7,064)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61651	201617	DISC GOLF PROMO	-	3,042	(3,042)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61651	201718	DISC GOLF PROMO	922	4,078	(3,156)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61652	201617	CAVERNFEST COMMERCIAL	-	788	(788)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61653	201718	BEST OF SHOW MAG	3,550	-	3,550
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61654	201718	HERITAGE FESTIVAL PROMO	-	5,657	(5,657)
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61655	201718	CARLSBAD COMMUNITY VIDEO	5,000	-	5,000
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	61656	201718	LIONS CLUB CONFERENCE	1,180	4,820	(3,640)
							782,274	618,522	163,752
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60010	0	DUES & SUBSCRIPTIONS	530	-	530
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60020	0	VEHICLE OPERATION COSTS	276,520	272,313	4,207
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60025	0	VEHICLE MAINTENANCE & REPAIR	396,390	312,566	83,824
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60030	0	MATERIAL & SUPPLIES	30,780	16,354	14,426
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60040	0	CONTRACTS & PROFESSIONAL FEES	45,080	22,242	22,838
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60050	0	POSTAGE & SHIPPING	25,110	17,261	7,849
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60060	0	TRAINING	1,000	-	1,000
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60070	0	TRAVEL - PER DIEM	1,200	-	1,200
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60071	0	TRAVEL - MILEAGE	-	-	-
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60080	0	TELEPHONE & COMMUNICATIONS	1,270	731	539
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60090	0	UTILITIES	250	321	(71)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60101	0	ADVERTISING	1,400	366	1,034
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60110	0	BUILDING MAINT. & REPAIR	6,450	4,073	2,377

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60120	0	EQUIPMENT MAINTENANCE & REPAIR	9,150	8,679	471
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60130	0	UNIFORMS	8,280	5,889	2,391
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60133	0	CONTAINER MAINTENANCE	100,000	64,792	35,208
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60140	0	PERSONNEL COSTS	4,180	4,451	(271)
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60175	0	CONTAINERS	50,000	-	50,000
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60640	0	HOUSEHOLD HAZARDOUS WASTE	60,000	44,952	15,048
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	60820	0	LANDSCAPING	1,400	-	1,400
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	61328	0	SAFETY TRAINING & SUPPLIES	4,200	-	4,200
							1,023,190	774,991	248,199
24	SOLID WASTE DISPOSAL	241	SANDPOINT LANDFILL	60305	0	LANDFILL OPERATION & EQUIPMENT	1,500,000	1,116,597	383,403
							1,500,000	1,116,597	383,403
25	AIRPORT	250	AIRPORT-MAINTENANCE	60030	90	MATERIAL & SUPPLIES	1,481	-	1,481
25	AIRPORT	250	AIRPORT-MAINTENANCE	60030	901701	MATERIAL & SUPPLIES	-	-	-
25	AIRPORT	250	AIRPORT-MAINTENANCE	60030	901801	MATERIAL & SUPPLIES	5,128	5,983	(855)
25	AIRPORT	250	AIRPORT-MAINTENANCE	60040	0	CONTRACTS & PROFESSIONAL FEES	61,688	40,847	20,841
25	AIRPORT	250	AIRPORT-MAINTENANCE	60914	0	MAINTENANCE-AIRPORT	45,000	-	45,000
							113,297	46,830	66,467
26	CEMETERY	260	CEMETERY	60010	0	DUES & SUBSCRIPTIONS	-	258	(258)
26	CEMETERY	260	CEMETERY	60020	0	VEHICLE OPERATION COSTS	-	653	(653)
26	CEMETERY	260	CEMETERY	60025	0	VEHICLE MAINTENANCE & REPAIR	-	656	(656)
26	CEMETERY	260	CEMETERY	60030	0	MATERIAL & SUPPLIES	-	8,580	(8,580)
26	CEMETERY	260	CEMETERY	60040	0	CONTRACTS & PROFESSIONAL FEES	-	435,720	(435,720)
26	CEMETERY	260	CEMETERY	60060	0	TRAINING	-	-	-
26	CEMETERY	260	CEMETERY	60070	0	TRAVEL - PER DIEM	-	-	-
26	CEMETERY	260	CEMETERY	60080	0	TELEPHONE & COMMUNICATIONS	-	3,372	(3,372)
26	CEMETERY	260	CEMETERY	60090	0	UTILITIES	-	91,355	(91,355)
26	CEMETERY	260	CEMETERY	60110	0	BUILDING MAINT. & REPAIR	-	3,163	(3,163)
26	CEMETERY	260	CEMETERY	60120	0	EQUIPMENT MAINTENANCE & REPAIR	-	44	(44)
26	CEMETERY	260	CEMETERY	60140	0	PERSONNEL COSTS	-	18	(18)
							-	543,818	(543,818)
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61620	0	WC - MEDICAL	300,000	260,832	39,168
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61621	0	WC - EXPENSE	65,000	46,565	18,435
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61630	0	WC - WEEKLY BENEFITS	250,000	180,015	69,985
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61631	0	WC-3RD PARTY ADMIN.	15,000	15,058	(58)
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61633	0	WC-EXCESS POLICY PREMIUM	150,000	139,050	10,950
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	61640	0	WC - SETTLEMENT	-	107,397	(107,397)
							780,000	748,916	31,084
28	INSURANCE	280	INSURANCE	60245	0	CLAIMS PAID	200,000	2,770	197,230
28	INSURANCE	280	INSURANCE	60245	150	CLAIMS PAID	-	1,305	(1,305)
28	INSURANCE	280	INSURANCE	60245	240	CLAIMS PAID	-	21,157	(21,157)
28	INSURANCE	280	INSURANCE	60245	2400	CLAIMS PAID	-	2,316	(2,316)
28	INSURANCE	280	INSURANCE	60245	360	CLAIMS PAID	-	43,253	(43,253)
28	INSURANCE	280	INSURANCE	60245	361	CLAIMS PAID	-	2,915	(2,915)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
28	INSURANCE	280	INSURANCE	60245	40	CLAIMS PAID	-	100	(100)
28	INSURANCE	280	INSURANCE	60245	50	CLAIMS PAID	-	106,792	(106,792)
28	INSURANCE	280	INSURANCE	60245	60	CLAIMS PAID	-	396	(396)
28	INSURANCE	280	INSURANCE	60245	72	CLAIMS PAID	-	13,205	(13,205)
28	INSURANCE	280	INSURANCE	60731	0	INSUR - AIRPORT	4,500	4,500	-
28	INSURANCE	280	INSURANCE	60840	0	LIABILITY	215,201	218,061	(2,860)
28	INSURANCE	280	INSURANCE	60841	0	UNINSURED LIAB. (DEDUCTIBLES)	130,000	138,248	(8,248)
28	INSURANCE	280	INSURANCE	60843	0	CRIME LIABILITY	2,109	2,109	-
28	INSURANCE	280	INSURANCE	60844	0	AUTO PHYSICAL DAMAGE	215,201	220,101	(4,900)
28	INSURANCE	280	INSURANCE	60845	0	MISC. FIREWORKS, ETC. LIABILIT	11,000	11,021	(21)
28	INSURANCE	280	INSURANCE	60846	0	FINE ARTS LIABILITY	40,342	38,417	1,925
28	INSURANCE	280	INSURANCE	60847	0	EDP EQUIPMENT LIABILITY	9,374	8,763	611
28	INSURANCE	280	INSURANCE	60848	0	INLAND MARINE LIABILITY	21,807	14,613	7,194
28	INSURANCE	280	INSURANCE	60849	0	PROPERTY LIABILITY	166,958	139,746	27,212
28	INSURANCE	280	INSURANCE	60850	0	AUTO LIABILITY	118,309	120,017	(1,708)
28	INSURANCE	280	INSURANCE	60851	0	LAW ENFORCEMENT LIABILITY	111,627	113,519	(1,892)
28	INSURANCE	280	INSURANCE	60852	0	PRO SHOP LIABILITY	10,000	3,254	6,746
28	INSURANCE	280	INSURANCE	61195	0	PUBLIC OFFICIALS & EPL	82,760	78,819	3,941
28	INSURANCE	280	INSURANCE	61510	0	UNEMPLOYMENT COMPENSATION	50,000	-	50,000
28	INSURANCE	280	INSURANCE	61631	0	3RD PARTY ADMIN.	25,000	17,156	7,844
							1,414,188	1,322,552	91,636
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60010	0	DUES & SUBSCRIPTIONS	-	150	(150)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60020	0	VEHICLE OPERATION COSTS	15,000	10,424	4,577
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60025	0	VEHICLE MAINTENANCE & REPAIR	1,000	702	298
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60030	0	MATERIAL & SUPPLIES	35,000	45,232	(10,232)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60034	0	FINANCE CHARGES	-	6	(6)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60040	0	CONTRACTS & PROFESSIONAL FEES	154,580	238,931	(84,351)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60050	0	POSTAGE & SHIPPING	50	-	50
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60060	0	TRAINING	1,000	744	256
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60070	0	TRAVEL - PER DIEM	1,600	48	1,552
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60080	0	TELEPHONE & COMMUNICATIONS	4,000	3,367	633
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60090	0	UTILITIES	141,430	120,232	21,198
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60110	0	BUILDING MAINT. & REPAIR	7,000	5,619	1,381
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60120	0	EQUIPMENT MAINTENANCE & REPAIR	11,000	10,332	668
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60130	0	UNIFORMS	2,200	2,232	(32)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60140	0	PERSONNEL COSTS	500	732	(232)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	60300	0	GOVT GROSS RECEIPTS TAX	-	(1,589)	1,589
29	SPORTS COMPLEX	290	SPORTS COMPLEX	61460	0	TURF MAINTENANCE	50,000	35,100	14,900
							424,360	472,261	(47,901)
32	LOCAL GOVERN CORRECTION	320	LOCAL GOVERNMENT CORRECTIONAL	60240	0	PRISONER MEDICAL	25,000	4,227	20,773
32	LOCAL GOVERN CORRECTION	320	LOCAL GOVERNMENT CORRECTIONAL	60250	0	PRISONER PER DIEM	200,000	253,200	(53,200)
							225,000	257,427	(32,427)
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	60060	0	TRAINING	8,000	14,664	(6,664)
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	60070	0	TRAVEL - PER DIEM	-	3,336	(3,336)
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	60071	0	TRAVEL - MILEAGE	-	-	-

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34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	61346	0	SUPPLIES-POLICE	15,300	2,665	12,635
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	61348	0	RANGE AND AMMO SUPPLIES	39,700	20,000	19,700
							63,000	40,665	22,335
36	WATER AND SEWER	360	WATER	60010	0	DUES & SUBSCRIPTIONS	3,440	1,825	1,615
36	WATER AND SEWER	360	WATER	60020	0	VEHICLE OPERATION COSTS	S8,630	52,646	5,984
36	WATER AND SEWER	360	WATER	60025	0	VEHICLE MAINTENANCE & REPAIR	17,790	19,759	(1,969)
36	WATER AND SEWER	360	WATER	60030	0	MATERIAL & SUPPLIES	203,300	185,672	17,628
36	WATER AND SEWER	360	WATER	60030	1	MATERIAL & SUPPLIES	-	14,019	(14,019)
36	WATER AND SEWER	360	WATER	60030	3	M&S - CONSTR BARRELS	-	2,235	(2,235)
36	WATER AND SEWER	360	WATER	60040	0	CONTRACTS & PROFESSIONAL FEES	250,000	140,519	109,481
36	WATER AND SEWER	360	WATER	60050	0	POSTAGE & SHIPPING	26,250	18,199	8,051
36	WATER AND SEWER	360	WATER	60060	0	TRAINING	1,300	3,740	(2,440)
36	WATER AND SEWER	360	WATER	60070	0	TRAVEL - PER DIEM	2,000	1,040	960
36	WATER AND SEWER	360	WATER	60071	0	TRAVEL - MILEAGE	400	-	400
36	WATER AND SEWER	360	WATER	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	360	WATER	60080	0	TELEPHONE & COMMUNICATIONS	13,000	9,728	3,272
36	WATER AND SEWER	360	WATER	60090	0	UTILITIES	532,020	454,642	77,378
36	WATER AND SEWER	360	WATER	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	360	WATER	60110	0	BUILDING MAINT. & REPAIR	16,230	11,856	4,374
36	WATER AND SEWER	360	WATER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	140,000	39,147	100,853
36	WATER AND SEWER	360	WATER	60120	1	EQUIPMENT MAINTENANCE & REPAIR	-	17,199	(17,199)
36	WATER AND SEWER	360	WATER	60130	0	UNIFORMS	7,710	5,307	2,403
36	WATER AND SEWER	360	WATER	60140	0	PERSONNEL COSTS	2,000	666	1,334
36	WATER AND SEWER	360	WATER	60170	0	COUNTY PROPERTY TAX & VALUATIO	-	-	-
36	WATER AND SEWER	360	WATER	60280	0	PUBLIC NOTICES	1,600	312	1,288
36	WATER AND SEWER	360	WATER	60315	0	WATER CONSERVATION FEE	93,190	82,641	10,549
36	WATER AND SEWER	360	WATER	60320	0	FRANCHISE FEE	20,000	20,000	-
36	WATER AND SEWER	360	WATER	61328	0	SAFETY TRAINING & SUPPLIES	2,600	1,678	922
36	WATER AND SEWER	360	WATER	61336	0	SERVICE/LINE MAINT & REPAIR	419,280	311,220	108,060
							1,810,870	1,394,120	416,750
36	WATER AND SEWER	361	SEWER	60010	0	DUES & SUBSCRIPTIONS	1,560	829	731
36	WATER AND SEWER	361	SEWER	60020	0	VEHICLE OPERATION COSTS	3,940	4,009	(69)
36	WATER AND SEWER	361	SEWER	60025	0	VEHICLE MAINTENANCE & REPAIR	5,110	7,023	(1,913)
36	WATER AND SEWER	361	SEWER	60030	0	MATERIAL & SUPPLIES	107,530	84,233	23,297
36	WATER AND SEWER	361	SEWER	60040	0	CONTRACTS & PROFESSIONAL FEES	46,530	38,732	7,798
36	WATER AND SEWER	361	SEWER	60050	0	POSTAGE & SHIPPING	25,990	17,634	8,356
36	WATER AND SEWER	361	SEWER	60060	0	TRAINING	2,700	1,844	856
36	WATER AND SEWER	361	SEWER	60070	0	TRAVEL - PER DIEM	2,000	1,709	291
36	WATER AND SEWER	361	SEWER	60071	0	TRAVEL - MILEAGE	-	-	-
36	WATER AND SEWER	361	SEWER	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	361	SEWER	60080	0	TELEPHONE & COMMUNICATIONS	5,060	4,406	654
36	WATER AND SEWER	361	SEWER	60090	0	UTILITIES	133,330	118,078	15,252
36	WATER AND SEWER	361	SEWER	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	361	SEWER	60110	0	BUILDING MAINT. & REPAIR	23,410	13,810	9,600
36	WATER AND SEWER	361	SEWER	60120	0	EQUIPMENT MAINTENANCE & REPAIR	75,000	80,450	(5,450)
36	WATER AND SEWER	361	SEWER	60130	0	UNIFORMS	4,590	2,794	1,796

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
36	WATER AND SEWER	361	SEWER	60140	0	PERSONNEL COSTS	180	279	(99)
36	WATER AND SEWER	361	SEWER	60280	0	PUBLIC NOTICES	1,000	-	1,000
36	WATER AND SEWER	361	SEWER	69000	0	NON-DEPREC ASSET PURCHASES	-	3,899	(3,899)
							438,060	379,799	58,261
36	WATER AND SEWER	362	DOUBLE EAGLE	60010	0	DUES & SUBSCRIPTIONS	730	387	343
36	WATER AND SEWER	362	DOUBLE EAGLE	60020	0	VEHICLE OPERATION COSTS	35,730	35,482	248
36	WATER AND SEWER	362	DOUBLE EAGLE	60025	0	VEHICLE MAINTENANCE & REPAIR	20,000	17,263	2,737
36	WATER AND SEWER	362	DOUBLE EAGLE	60030	0	MATERIAL & SUPPLIES	24,700	25,709	(1,009)
36	WATER AND SEWER	362	DOUBLE EAGLE	60040	0	CONTRACTS & PROFESSIONAL FEES	139,700	100,596	39,104
36	WATER AND SEWER	362	DOUBLE EAGLE	60050	0	POSTAGE & SHIPPING	1,100	585	515
36	WATER AND SEWER	362	DOUBLE EAGLE	60060	0	TRAINING	2,500	54	2,446
36	WATER AND SEWER	362	DOUBLE EAGLE	60070	0	TRAVEL - PER DIEM	1,800	252	1,548
36	WATER AND SEWER	362	DOUBLE EAGLE	60071	0	TRAVEL - MILEAGE	780	411	369
36	WATER AND SEWER	362	DOUBLE EAGLE	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	362	DOUBLE EAGLE	60080	0	TELEPHONE & COMMUNICATIONS	1,930	2,011	(81)
36	WATER AND SEWER	362	DOUBLE EAGLE	60090	0	UTILITIES	69,800	63,653	6,147
36	WATER AND SEWER	362	DOUBLE EAGLE	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	362	DOUBLE EAGLE	60110	0	BUILDING MAINT. & REPAIR	280	148	132
36	WATER AND SEWER	362	DOUBLE EAGLE	60120	0	EQUIPMENT MAINTENANCE & REPAIR	19,800	7,342	12,458
36	WATER AND SEWER	362	DOUBLE EAGLE	60130	0	UNIFORMS	3,270	2,034	1,236
36	WATER AND SEWER	362	DOUBLE EAGLE	60140	0	PERSONNEL COSTS	230	420	(190)
36	WATER AND SEWER	362	DOUBLE EAGLE	60935	0	MAINTENANCE - METERS	3,600	-	3,600
36	WATER AND SEWER	362	DOUBLE EAGLE	61336	0	SERVICE/LINE MAINT & REPAIR	39,050	31,671	7,379
36	WATER AND SEWER	362	DOUBLE EAGLE	69000	0	NON-DEPREC ASSET PURCHASES	-	-	-
36	WATER AND SEWER	362	DOUBLE EAGLE	69000	1	NON-DEPREC ASSET PURCHASES	-	2,838	(2,838)
							365,130	290,925	74,205
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60010	0	DUES & SUBSCRIPTIONS	430	229	201
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60020	0	VEHICLE OPERATION COSTS	1,390	1,173	217
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60025	0	VEHICLE MAINTENANCE & REPAIR	1,000	87	913
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60030	0	MATERIAL & SUPPLIES	28,250	33,443	(5,193)
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60040	0	CONTRACTS & PROFESSIONAL FEES	7,300	4,012	3,288
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60050	0	POSTAGE & SHIPPING	90	279	(189)
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60060	0	TRAINING	810	430	380
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60070	0	TRAVEL - PER DIEM	1,850	1,085	765
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60071	0	TRAVEL - MILEAGE	-	-	-
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60072	0	TRAVEL - TRANSPORTATION	-	-	-
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60080	0	TELEPHONE & COMMUNICATIONS	390	375	15
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60101	0	ADVERTISING	3,800	2,628	1,172
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60110	0	BUILDING MAINT. & REPAIR	850	451	399
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60120	0	EQUIPMENT MAINTENANCE & REPAIR	1,500	-	1,500
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60130	0	UNIFORMS	1,080	654	426
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	60140	0	PERSONNEL COSTS	100	53	48
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	69000	1	NON-DEPREC - AUTOCLAVE	-	-	-
							48,840	44,898	3,942
36	WATER AND SEWER	364	COLLECTION SYSTEM	60010	0	DUES & SUBSCRIPTIONS	650	344	306

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60020	0	VEHICLE OPERATION COSTS	26,960	26,268	692
36	WATER AND SEWER	364	COLLECTION SYSTEM	60025	0	VEHICLE MAINTENANCE & REPAIR	17,470	16,334	1,136
36	WATER AND SEWER	364	COLLECTION SYSTEM	60030	0	MATERIAL & SUPPLIES	16,170	18,498	(2,328)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60030	1	MATERIAL & SUPPLIES	-	3,431	(3,431)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60034	0	FINANCE CHARGES	-	2	(2)
36	WATER AND SEWER	364	COLLECTION SYSTEM	60040	0	CONTRACTS & PROFESSIONAL FEES	90,000	17,602	72,398
36	WATER AND SEWER	364	COLLECTION SYSTEM	60040	1	C & P - WOOD ST ANALYSIS	-	-	-
36	WATER AND SEWER	364	COLLECTION SYSTEM	60060	0	TRAINING	2,620	1,507	1,113
36	WATER AND SEWER	364	COLLECTION SYSTEM	60070	0	TRAVEL - PER DIEM	2,000	1,595	405
36	WATER AND SEWER	364	COLLECTION SYSTEM	60071	0	TRAVEL - MILEAGE	-	-	-
36	WATER AND SEWER	364	COLLECTION SYSTEM	60080	0	TELEPHONE & COMMUNICATIONS	5,500	1,085	4,415
36	WATER AND SEWER	364	COLLECTION SYSTEM	60090	0	UTILITIES	72,550	59,794	12,756
36	WATER AND SEWER	364	COLLECTION SYSTEM	60101	0	ADVERTISING	130	69	61
36	WATER AND SEWER	364	COLLECTION SYSTEM	60110	0	BUILDING MAINT. & REPAIR	800	245	555
36	WATER AND SEWER	364	COLLECTION SYSTEM	60120	0	EQUIPMENT MAINTENANCE & REPAIR	70,000	64,689	5,311
36	WATER AND SEWER	364	COLLECTION SYSTEM	60130	0	UNIFORMS	2,340	1,415	925
36	WATER AND SEWER	364	COLLECTION SYSTEM	60140	0	PERSONNEL COSTS	370	420	(50)
36	WATER AND SEWER	364	COLLECTION SYSTEM	61336	0	SERVICE/LINE MAINT & REPAIR	4,720	5,380	(660)
36	WATER AND SEWER	364	COLLECTION SYSTEM	69000	2	NON-DEPREC - IPADS	-	4,323	(4,323)
							312,280	222,999	89,281
40	BEAUTIFICATION	400	BEAUTIFICATION	60010	0	DUES & SUBSCRIPTIONS	220	165	55
40	BEAUTIFICATION	400	BEAUTIFICATION	60030	0	MATERIAL & SUPPLIES	-	-	-
40	BEAUTIFICATION	400	BEAUTIFICATION	60040	0	CONTRACTS & PROFESSIONAL FEES	14,422	10,800	3,622
40	BEAUTIFICATION	400	BEAUTIFICATION	60060	0	TRAINING	-	620	(620)
40	BEAUTIFICATION	400	BEAUTIFICATION	60070	0	TRAVEL - PER DIEM	2,200	845	1,355
40	BEAUTIFICATION	400	BEAUTIFICATION	60071	0	TRAVEL - MILEAGE	-	1,253	(1,253)
40	BEAUTIFICATION	400	BEAUTIFICATION	60101	0	ADVERTISING	636	1,094	(458)
40	BEAUTIFICATION	400	BEAUTIFICATION	60820	0	LANDSCAPING	-	1,504	(1,504)
							17,478	16,281	1,197
44	STREET IMPROVEMENT	440	STREET IMPROVEMENT	60030	0	MATERIAL & SUPPLIES	-	223	(223)
							-	223	(223)
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60750	0	INTEREST EXPENSE	6,221	9,062	(2,841)
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60750	290	INTEREST EXPENSE	109,777	107,644	2,133
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60981	0	ADMINISTRATIVE FEE	417	613	(196)
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	60981	290	NM FINANCE AUTHORITY DEBT	-	5,217	(5,217)
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	61130	0	PRINCIPAL	81,706	78,662	3,044
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	61130	290	PRINCIPAL	365,959	362,875	3,084
							564,080	564,073	7
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	60750	0	INTEREST EXPENSE	12,044	11,921	123
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	60981	0	ADMINISTRATIVE FEE	-	941	(941)
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	61130	0	PRINCIPAL	114,278	113,573	705
							126,322	126,435	(113)
54	CAPITAL OUTLAY GRT BOND	541	GRT CAPITAL OUTLAY BOND	60750	0	INTEREST EXPENSE	183,857	195,456	(11,599)

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
54	CAPITAL OUTLAY GRT BOND	541	GRT CAPITAL OUTLAY BOND	61130	0	PRINCIPAL	300,000	290,000	10,000
							483,857	485,456	(1,599)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	900010	INTEREST EXPENSE	303,716	-	303,716
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	900304	INTEREST EXPENSE	1,280	1,354	(74)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	900328	INTEREST EXPENSE	2,220	2,347	(127)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	902687	INTEREST EXPENSE	-	-	-
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60750	902867	INTEREST EXPENSE	301,369	298,195	3,174
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	900010	NM FINANCE AUTHORITY DEBT	84,568	-	84,568
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	900141	NMFA DEBT - WTB141	455	492	(37)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	902687	NM FINANCE AUTHORITY DEBT	-	-	-
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	60981	902867	NMFA DEBT - DE LOAN 2867	-	42,599	(42,599)
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900010	PRINCIPAL	799,026	-	799,026
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900141	PRINCIPAL - WTB141	14,942	14,905	37
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900304	PRINCIPAL	29,520	29,447	73
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	900328	PRINCIPAL	51,181	51,053	128
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	902687	PRINCIPAL	-	-	-
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	61130	902867	PRINCIPAL - DE LOAN 2867	659,723	620,298	39,425
							2,248,000	1,060,689	1,187,311
56	2002 SALES TAX BOND FUND	560	2002 SALES TAX REVENUE BOND	60750	0	INTEREST EXPENSE	-	8,124	(8,124)
56	2002 SALES TAX BOND FUND	560	2002 SALES TAX REVENUE BOND	61130	0	PRINCIPAL	-	335,000	(335,000)
							-	343,124	(343,124)
59	2009 WATER & SEWER BOND	591	2009 W & S BOND	60750	0	INTEREST EXPENSE	627,182	663,181	(35,999)
59	2009 WATER & SEWER BOND	591	2009 W & S BOND	61130	0	PRINCIPAL	995,000	960,000	35,000
							1,622,182	1,623,181	(999)
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60325	0	RELATED SERVICES-ENGINEER	10,000	-	10,000
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60621	0	GROUND WATER SAMPLING	42,500	2,654	39,846
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60815	0	LANDFILL CLOSURE	11,550	10,067	1,483
63	OLD LANDFILL CLOSURE	630	OLD CARLSBAD LANDFILL CLOSURE	60978	0	METHANE MONITORING	26,200	-	26,200
							90,250	12,721	77,529
71	PERMANENT WATER & SEWER	710	PERMANENT WATER & SEWER FUND	60033	0	BANK CHARGES	10,000	10,105	(105)
71	PERMANENT WATER & SEWER	710	PERMANENT WATER & SEWER FUND	60745	0	REALIZED LOSS ON INVESTMENTS	-	-	-
							10,000	10,105	(105)
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60030	0	MATERIAL & SUPPLIES	-	-	-
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60098	0	MISCELLANEOUS EXPENSES	-	5,281	(5,281)
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60244	0	HEALTH INSURANCE PROGRAM FEES	50,000	31,131	18,869
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	60245	0	CLAIMS PAID	5,900,000	5,230,344	669,656
							5,950,000	5,266,756	683,244
85	PAYROLL	850	PAYROLL	60098	0	MISCELLANEOUS EXPENSES	-	(6,015)	6,015
							-	(6,015)	6,015

FUND NO	FUND NAME	DEPART NO	DEPART NAME	OBJECT NO	SUB NO	DESCRIPTION	FY19 Budget	FY18 Acutals	Increase (Decrease)
88	WIPP ACCELERATION IMPACT	883	2010-12 WIPP ACCELERATION IMPACT FUND	60165	0	FEDERAL REIMBURSEMENT	187,757	240,188	(52,431)
							187,757	240,188	(52,431)
							32,166,792	25,468,844	6,697,948

FY 2018-19

Capital Budget

The City of Carlsbad
Capital by Department
FY 2018-19

Fund	Fund Name	Dept	Dept Name	FY19 Budget	% of Total Budget	FY18 Acutals	Increase (Decrease)
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	5,000	0%	750	4,250
1	GENERAL FUND	20	JUDICIAL	12,000	0%	-	12,000
1	GENERAL FUND	21	RIVERWALK RECREATION	-	0%	10,303	(10,303)
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	60,000	0%	10,710	49,290
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	448,608	1%	260,840	187,768
1	GENERAL FUND	40	PUBLIC SAFETY	935,789	3%	982,700	(46,911)
1	GENERAL FUND	50	FIRE	749,000	2%	13,121	735,879
1	GENERAL FUND	60	STREET	-	0%	7,499	(7,499)
1	GENERAL FUND	61	GARAGE	28,000	0%	-	28,000
1	GENERAL FUND	68	GOLF	25,015	0%	72,985	(47,970)
1	GENERAL FUND	70	PARKS	283,612	1%	12,231	271,381
1	GENERAL FUND	71	AIRPORT	78,953	0%	-	78,953
1	GENERAL FUND	72	FACILITY MAINTENANCE	65,641	0%	35,715	29,926
1	GENERAL FUND	75	WATER PARK	-	0%	29,832	(29,832)
1	GENERAL FUND	80	LIBRARY	49,386	0%	-	49,386
1	GENERAL FUND	83	MUSEUM	15,532	0%	1,468	14,064
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	22,836	0%	210,844	(188,008)
1	GENERAL FUND	130	N. MESA SR. REC CTR	30,000	0%	21,371	8,629
1	GENERAL FUND	180	PERFORMING ARTS CENTER	99,200	0%	-	99,200
1	GENERAL FUND	260	CEMETERY	9,437	0%	-	9,437
				2,918,009	9%	1,670,369	1,247,640
36	WATER AND SEWER	360	WATER	1,898,133	6%	1,549,466	348,667
36	WATER AND SEWER	361	SEWER	300,000	1%	5,482	294,518
36	WATER AND SEWER	362	DOUBLE EAGLE	11,641,047	34%	817,035	10,824,012
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERVICES	10,000	0%	6,972	3,028
36	WATER AND SEWER	364	COLLECTION SYSTEM	1,243,147	4%	664,254	578,893
				15,092,327	45%	3,043,209	12,049,118
							-
2	GRT CAPITAL OUTLAY FUND	2	CAPITAL OUTLAY GRT	3,428,303	10%	1,221,090	2,207,213
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	136,764	0%	274,641	(137,877)
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	-	0%	-	-
20	FIRE PROTECTION	200	FIRE PROTECTION	521,430	2%	339,591	181,839
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	1,757,977	5%	551,010	1,206,967
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	485,000	1%	-	485,000
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	1,027,000	3%	-	1,027,000
25	AIRPORT	250	AIRPORT-MAINTENANCE	1,379,699	4%	95,666	1,284,033
26	CEMETERY	260	CEMETERY	-	0%	3,243	(3,243)
29	SPORTS COMPLEX	290	SPORTS COMPLEX	376,301	1%	760,845	(384,544)
31	EMERGENCY MEDICAL SERVICE	310	EMERGENCY MEDICAL SERVICE	40,000	0%	51,495	(11,495)
34	LAW ENFORCE PROTECT	340	LAW ENFORCEMENT PROTECTION	-	0%	23,535	(23,535)
41	SEWER SYSTEM IMPROVEMENT	410	SEWER SYSTEM IMPROVEMENT	-	0%	38,199	(38,199)
44	STREET IMPROVEMENT	440	STREET IMPROVEMENT	3,295,605	10%	3,284,831	10,774
49	CIEP	490	CIEP	3,340,643	10%	2,230,601	1,110,042
60	2009 W & S BOND ACQUISITION	600	2009 W & S BOND ACQUISITION	-	0%	14,137	(14,137)
63	OLD LANDFILL CLOSURE	630	OLD LANDFILL CLOSURE	10,000	0%	-	10,000
67	SANDPOINT LANDFILL CONSTR	670	SANDPOINT LANDFILL CONSTR	-	0%	-	-
69	98' W&S BOND ACQUISITION	690	98' W&S BOND ACQUISITION	8,063	0%	21,302	(13,239)
81	FEDERAL PROJECTS FUND	810	FEDERAL PROJECTS	-	0%	-	-
				15,806,785	47%	8,910,186	6,896,599
							-
				33,817,121	100%	13,623,764	20,193,357

Matrix Points	Code	Depart	Project	Requested Amount
			FUND 1 - GENERAL	
20	Value Added	Parks	Irrigation Improvement @ Ray Anaya	30,000
20	Value Added	Parks	Cruz Fernandez Park Playground Equip	10,000
20	Value Added	Parks	Troy Young Park - bathroom	70,000
20	Value Added	Parks	Troy Young Park - convert tennis court	10,000
20	Value Added	Fire	Termal Imaging Camera (XTO Energy Donation)	10,000
16	Legal & Reg	Fire	Station 6 remodel	400,000
16	Legal & Reg	Fire	New World/Tyler	64,000
16	Legal & Reg	PD	Zetron	276,875
14	Safety & Security	N Mesa	Upgrade Lapidary Room & equipment	30,000
13	RF - Immediate	Airport	Automatic Gate & Fence	59,738
13	RF - Immediate	Airport	Commercial Ramp Repair	19,215
13	RF - Immediate	Finance	Programming Upgrades (AS400 during transition)	90,000
13	RF - Immediate	Fire	Ambulance	275,000
13	RF - Immediate	Golf	1 John Deere Gators	11,000
13	RF - Immediate	Golf	Kitchen Updates	12,000
13	RF - Immediate	IT	Server & Network equipment & Battery Backups	25,000
13	RF - Immediate	Museum	Security Cameras	10,000
13	RF - Immediate	Garage	Pick Up	28,000
13	RF - Immediate	Parks	Aerator	5,500
13	RF - Immediate	PD	Building Improvements	35,000
13	RF - Immediate	PD	Interview Recording System	20,000
12	RF - Immediate	IT	Rework of Camera System City Hall	35,000
12	RF - Immediate	Perf Art Cen	Lighting Imrpovements	14,200
12	RF - Immediate	Perf Art Cen	Alarm System	85,000
12	RF - 1-Year	Judicial	Computer Server	12,000
12	RF - 1-Year	PD	Disptach Consoles	102,000
12	RF - 1-Year	PD	Police Units - 5	125,000
12	RF - 1-Year	PD	Unit Upfits - 5	120,000
12	RF - 1-Year	PD	Make up air unit	10,000
				1,994,528
			FUND 2 - CAPITAL	
16	Legal & Reg	Fire	Station 6 remodel	350,000
13	RF - Immediate	Streets	8th Street	900,000
13	RF - Immediate	Streets	Derrick Road	500,000
12	RF - 1-Year	San Jose	Pate School Remediation	50,000
				1,800,000
			FUND 15 - Transit	
16	Legal & Reg	Transit	2 Transit Vans to be purchased with State Grant	120,783
				120,783

Matrix Points	Code	Depart	Project	Requested Amount
			FUND 20 - FIRE PROTECTION	
16	Legal & Reg	Fire	Station 6 remodel	441,536
				441,536
			FUND 21 - NON PROMOTIONAL LODGERS TAX	
20	Value Added	Museum	Heritage Park equipment shelter	80,000
16	Legal & Reg	Cavern	CC Stage Lighting	15,000
13	RF - Immediate	Cavern	Cavern Theatre Phase Two	540,000
13	RF - Immediate	PRV	Building Rehabilition	15,000
13	RF - Immediate	Cavern	CC Security System	10,000
13	RF - Immediate	NCKRI	Courtyard Exhibit	31,000
13	RF - Immediate	Museum	Potash Park, equipment fence	65,000
13	RF - Immediate	Museum	Potash Park, equipment pads	20,000
13	RF - Immediate	Museum	Potash Park, continued construction	30,000
13	RF - Immediate	Museum	Museum Exhibit (Storage)Shed	36,000
13	RF - Immediate	PRV	PR Village Shade Structure	30,000
13	RF - Immediate	Parks	Band Shell Remediation	250,000
5	CI - Efficiency	PRV	PR Village Decorative Fencing	15,000
				1,137,000
			FUND 23 - PROMOTIONAL LODGERS TAX	
20	Value Added	Cascades	Sinage	60,000
				60,000
			FUND 24 - SOLID WASTE	
13	RF - Immediate	SWD	ARC Refuse Collection Trucks -2	850,000
				850,000
			FUND 25 - AIRPORT	
13	RF - Immediate	Airport	Taxiway Remediation ($100 donation)	200,000
13	RF - Immediate	Airport	Taxiway Improvements - Grant	987,482
13	RF - Immediate	Airport	Runway Improvements - Grant	152,000
				1,339,482

Matrix Points	Code	Depart	Project	Requested Amount
			FUND 29 - SPORTS COMPLEX	
16	Legal & Reg	Sports	Surface New Batting Cages w/Synthetic Turf	15,000
14	Safety & Security	Sports	New Work Truck	28,000
14	Safety & Security	Sports	New Shuttle Cart	15,500
13	RF - Immediate	Sports	Provide Electrical services to the Batting Cages & Lights	11,000
13	RF - Immediate	Sports	Paint the Splash pad fencing	5,000
10	Growth	Sports	Install new Carport	10,000
5	CI - Efficiency	Sports	New Aerator Corer from John Deere	26,000
				110,500
			FUND 36 - WATER & SEWER	
16	Legal & Reg	W&S	Waste Water Collections Jet Truck	450,000
16	Legal & Reg	Water	Rehab/Reline Reservoir 2 (transfer from Fund 2 to Fund 36)	1,200,000
13	RF - Immediate	W&S	Sewer Line Extension	300,000
13	RF - Immediate	W&S	Well 9 Pull and Add Pump Bowl and Column Pipe	250,000
13	RF - Immediate	W&S	Replace broken/damaged Water System Valves	100,000
13	RF - Immediate	W&S	Water System SCADA equipment replacement	100,000
11	RF - Moderate	W&S	Lab Water Distiller	10,000
				2,410,000
			FUND 44 - STREET IMPROVEMENT	
14	Safety & Security	Street	52" 12 Gauge Shear	9,000
13	RF - Immediate	Street	Street Improvement	1,000,000
13	RF - Immediate	Street	Engineering on Cherry	100,000
11	RF - Moderate	Street	Radio Blvd - Engineering	100,000
11	RF - Moderate	Street	Texas St - Engineering	100,000
				1,309,000
			FUND 49 - CIEP	
13	RF - Immediate	Cap	Sidewalk	20,000
10	Growth	Cap	Capital Reserve	2,000,000
				2,020,000
				13,592,829

DEPARTMENT	OBJECT	SUBS NUMBER	PROJECT	AMOUNT	NOTES
			FUND 1 - GENERAL		
EXECUTIVE & LEGISLATIVE	87014	0	ACQUISITION OF PROPERTY	5,000	
FINANCIAL ADMINISTRATION	86117	0	COMPUTER HARDWARE & SOFTWARE	358,608	C/O FOR TYLER MUNIS
PUBLIC SAFETY	80006	0	P.D. COMMUNICATIONS	146,685	
PUBLIC SAFETY	86112	0	POLICE MOTORCYCLES	100,229	
GOLF	81012	0	BUILDING IMPROVEMENTS	2,015	C/O FOR PROSHOP & CONCESSION
PARKS	82065	201415	SHOOTING RANGE	7,725	C/O PER TERRY
PARKS	81015	5	LIGHTING IMPROVEMENTS	17,454	C/O PER TERRY
PARKS	80012	0	NEW SERVICES - PARKS	35,274	C/O 10 WATER METERS AT LAKE CARLSABD
PARKS	81011	0	HVAC SYSTEM	30,641	C/O PER JL
PARKS	81043	0	ENGINEERING	97,659	C/O FOR UPPER DAM REPAIR
FACILITY MAINTENANCE	81012	3	BUILDING IMPV - PRV	35,000	CARRYOVER
LIBRARY	80024	902016	FURNITURE	49,386	
MUSEUM	81012	0	BUILDING IMPROVEMENTS	5,532	C/O PER JL
COMMUNITY DEVELOPMENT	85613	0	STORAGE BUILDING & SHOP	22,836	
CEMETERY	89870	0	PORTABLE STORAGE BUILDING	9,437	
				923,481	
			FUND 2 - CAPITAL		
GRT CAPITAL OUTLAY FUND	82062	4	SAN JOSE PAVING PROJECT (CONST	1,381,405	
GRT CAPITAL OUTLAY FUND	84030	60	S.I.- CALLAWAY LIGHT POLES	46,898	
GRT CAPITAL OUTLAY FUND	85079	0	WTRLINE REPL-STANDPIPE	200,000	
				1,628,303	
			FUND 15 - CAPITAL		
TRANSIT SERVICE	85613	0	STORAGE BUILDING & SHOP	15,981	
				15,981	
			FUND 20 - FIRE PROTECTION		
FIRE PROTECTION	80015	1	EQUIPMENT - DRONE	17,196	
FIRE PROTECTION	80015	3	EQUIPMENT - BREATHING AIR COMP	62,698	
				79,894	
			FUND 21 - NON PROMOTIONAL LODGERS TAX		
LODGERS TAX NON-PROMO	81012	201415	BLDG IMPRV-CAVERN THEATER	19,994	CARRYOVER
LODGERS TAX NON-PROMO	80015	201718	EQUIPMENT-WP VACUUM SYSTEM	8,000	
LODGERS TAX NON-PROMO	81012	914010	BLDG IMPRV-PRV/BUMPER CAR PAV	76,642	
LODGERS TAX NON-PROMO	86528	201415	CAVE/KARST RESEARCH INST.	149,850	
LODGERS TAX NON-PROMO	81012	1	BLDG IMPV-WATERPARK SLIDE	11,430	
LODGERS TAX NON-PROMO	80014	201718	PAVING - YSC PARKING LOT	190,000	
LODGERS TAX NON-PROMO	80031	201718	ELECTRICAL SVC-CAVERN THEATRE	165,061	
				620,977	
			FUND 23 - PROMOTIONAL LODGERS TAX		
LODGERS TAX PROMO	85146	201819	SIGNAGE	72,000	COMMUNITY THEATER
LODGERS TAX PROMO	85146	201718	SIGNAGE-PERFORMING ART CTR	80,000	
LODGERS TAX PROMO	85146	201617	SIGNAGE-CAVERN THEATER	273,000	
				425,000	
			FUND 24 - SOLID WASTE DISPOSAL		
SOLID WASTE DISPOSAL	84042	0	GRAPPLER TRUCK	177,000	C/O PER RM
				177,000	
			FUND 25 - AIRPORT		
AIRPORT-MAINTENANCE	86511	907025	RUNWAY IMPROVEMENTS	7,664	GRANT
AIRPORT-MAINTENANCE	85703	0	MISC AIRPORT IMPROVEMENTS	32,553	GRANT
				40,217	
			FUND 29 - SPORTS COMPLEX		
SPORTS COMPLEX	80161	0	LANDSCAPING IMPROVEMENTS	14,528	
SPORTS COMPLEX	86540	902015	YOUTH COMPLEX	251,273	
				265,801	

DEPARTMENT	OBJECT	SUBS NUMBER	PROJECT	AMOUNT	NOTES
			FUND 31 - EMS		
EMERGENCY MEDICAL SERVICE (EMS)	82620	0	EMS	40,000	CARDIAC MONITOR
				40,000	
			FUND 36 - WATER & SEWER		
WATER	85072	0	WELL REHABILITATION	50,000	C/O WELL REMEDIATION
WATER	81013	0	WATER SYSTEM IMPROVEMENTS	48,133	C/O UTILITY WORK FOR SAN JOSE PROJ
WATER	81202	0	NEW SERVICES	120,000	
WATER	85213	0	FENCING	30,000	
DOUBLE EAGLE	81202	0	NEW SERVICES	10,000	
DOUBLE EAGLE	85278	0	TATUM WELLFIELD	300,000	
DOUBLE EAGLE	85252	0	DE METERS	10,000	
DOUBLE EAGLE	85710	0	VALVES & PRV	36,494	
DOUBLE EAGLE	85072	0	WELL REHABILITATION	60,589	
DOUBLE EAGLE	85253	0	DE EXTENSION	11,223,964	C/O PLUS REMAINING BAL FROM FUNDS 2 & 60
COLLECTION SYSTEM	84016	0	SEWER INTERCEPTON	27,135	
COLLECTION SYSTEM	86212	0	SCADA	3,886	
COLLECTION SYSTEM	80015	0	EQUIPMENT	130,000	C/O SEWER PUMP
COLLECTION SYSTEM	86332	0	LIFT STATION IMPROVEMENTS	632,126	C/O HALL LIFT STATION
				12,682,327	
			FUND 44 - STREET IMPROVEMENT		
STREET IMPROVEMENT	87004	0	LAND ACQUISITION	20,000	
STREET IMPROVEMENT	84030	150	STREET IMPROVEMENTS	26,067	
STREET IMPROVEMENT	84030	1142	STREET IMPROVEMENTS	26,066	
STREET IMPROVEMENT	88045	0	CALLOWAY DR. REPAIRS	126,200	
STREET IMPROVEMENT	82062	900932	SAN JOSE GRANT	13,122	
STREET IMPROVEMENT	84030	920364	STREET IMPRV - COOP GRANT	99,333	
STREET IMPROVEMENT	84030	0	S.I.-IMPR.	286,945	
STREET IMPROVEMENT	82062	5	SAN JOSE PAVING PROJECT (CONST	186,365	
STREET IMPROVEMENT	84030	59	STREET IMPROVEMENTS-STANDPIPE	1,202,507	
				1,986,605	
			FUND 49 - CIEP		
CIEP	80032	0	RESTROOM IMPV - LIBRARY	8,000	
CIEP	80014	5	PAVING-N CITY HALL PARKING LOT	12,500	
CIEP	80014	0	PAVING	25,000	C/O SEWER LINE PARKING LOT @ MUNI ANNEX
CIEP	84000	2	PARK IMPR-SHORTHORN	18,000	
CIEP	81012	40	BLDG IMPRV - REINTEGRATION	26,988	
CIEP	80031	0	ELECTRICAL SVC UG - BEACH	40,000	
CIEP	81012	129	BUILDING IMPROVEMENTS	41,370	
CIEP	84008	5	HALAGUENO ARTS PARK	55,955	
CIEP	85326	0	ROOF REPLACEMENT	156,980	
CIEP	81012	21	BUILDING IMPV - RRC	175,000	C/O RRC WINDOWS
CIEP	81012	902431	BLDG IMPRV - CAVERN THEATRE	76,958	
CIEP	84035	0	INFRASTRUCTURE REIMBURSEMENT P	250,000	
CIEP	80020	902433	CONSTR - HEALTH FACILITY	433,892	
				1,320,643	
			FUND 63 - OLD CARLSBAD LANDFILL CLOSURE		
OLD CARLSBAD LANDFILL CLOSURE	81032	0	POST CLOSURE MAINT & REPAIR	10,000	
				10,000	
			FUND 69 - 98' WATER & SEWER BOND ACQUISITION		
98' WATER & SEWER BOND ACQUISITION	84016	0	SEWER INTERCEPTOR	8,063	
				8,063	
				20,224,292	

FUND NUMBER	DEPARTMENT NUMBER	OBJECT NUMBER	SUBSIDIARY NUMBER	DESCRIPTION	BUDGET ADMIN REQUEST	BUDGET ADMIN COMMENTS
	1	10	87014	0 ACQUISITION OF PROPERTY	5,000	
					5,000	
	1	20	84056	0 HARDWARE	12,000	COMPUTER SERVER
					12,000	
	1	25	84056	0 HARDWARE	25,000	
	1	25	85133	0 SECURITY SYSTEM	35,000	CITY HALL CAMERA SYSTEM
					60,000	
	1	30	84057	0 PROGRAMMING UPGRADES	90,000	C/O OF 30K ADDED IN FINAL
	1	30	86117	0 COMPUTER HARDWARE & SOFTWARE	358,608	C/O FOR TYLER MUNIS UPDATED IN FINAL
					448,608	
	1	40	80006	0 P.D. COMMUNICATIONS	146,685	C/O FOR TYLER MUNIS UPDATED IN FINAL PLUS 6K
	1	40	80015	0 EQUIPMENT	30,000	INTERVIEW REC SYSTEM 20K & AIR UNIT 10K
	1	40	80024	0 FURNITURE	102,000	DISPATCH CONSOLES
	1	40	81012	0 BUILDING IMPROVEMENTS	35,000	INCREASED IN THE FINAL BUDGET
	1	40	85136	0 POLICE CARS	125,000	5 UNITS
	1	40	85273	0 VEHICLE EQUIPMENT	120,000	5 UNITS
	1	40	86112	0 POLICE MOTORCYCLES	100,229	CARRYOVER ADDED IN FINAL
	1	40	86117	0 COMPUTER HARDWARE & SOFTWARE	276,875	ZETRON
					935,789	
	1	50	80015	0 EQUIPMENT	10,000	THERMO IMAGING
	1	50	81012	0 BUILDING IMPROVEMENTS	400,000	STATION 6 REMODEL
	1	50	85806	0 AMBULANCE	275,000	
	1	50	86117	0 COMPUTER HARDWARE & SOFTWARE	64,000	NEW WORLD/TYLER
					749,000	
	1	61	80301	0 VEHICLE	28,000	
					28,000	
	1	68	80015	0 EQUIPMENT	11,000	
	1	68	81012	0 BUILDING IMPROVEMENTS	2,015	C/O FOR PROSHOP & CONCESSION UPDATED IN FINAL
	1	68	81012	1 BUILDING IMPROVEMENTS	12,000	KITCHEN ADDED IN FINAL
					25,015	
	1	70	80012	0 NEW SERVICES - PARKS	35,274	C/O 10 WATER METERS AT LAKE CARLSBAD UPDATED
	1	70	80015	0 EQUIPMENT	5,500	AERATOR ADDED IN FINAL
	1	70	80032	0 RESTROOM & RR IMPROVEMENTS	70,000	TROY YOUNG PARK
	1	70	80200	0 IRRIGATION IMPROVEMENTS	30,000	@RAY ANAYA
	1	70	80450	0 PLAYGROUND EQUIPMENT	10,000	@CRUZ FERNANDEZ
	1	70	81015	5 LIGHTING IMPROVEMENTS	17,454	C/O PER TERRY PLUS $6,000
	1	70	81043	0 ENGINEERING	97,659	C/O FOR UPPER DAM REPAIR UPDATED IN FINAL
	1	70	82065	201415 SHOOTING RANGE	7,725	C/O PER TERRY
	1	70	84000	0 PARK IMPROVEMENTS	10,000	TROY YOUNG - CONVERT TENNIS COURTS
					283,612	

FUND NUMBER	DEPARTMENT NUMBER	OBJECT NUMBER	SUBSIDIARY NUMBER	DESCRIPTION	BUDGET ADMIN REQUEST	BUDGET ADMIN COMMENTS
1	71	82063	0	AIRPORT RAMP	19,215	INCREASED IN FINAL
1	71	85213	0	FENCING	59,738	
					78,953	
1	72	81011	0	HVAC SYSTEM	30,641	C/O PER JL
1	72	81012	3	BUILDING IMPV - PRV	35,000	CARRYOVER
					65,641	
1	80	80024	902016	FURNITURE	49,386	CARRYOVER ADDED IN FINAL
					49,386	
1	83	81012	0	BUILDING IMPROVEMENTS	5,532	C/O PER JL
1	83	85133	0	SECURITY SYSTEM	10,000	
					15,532	
1	125	85613	0	STORAGE BUILDING & SHOP	22,836	CARRYOVER ADDED IN FINAL
					22,836	
1	130	81012	0	BUILDING IMPROVEMENTS	30,000	UPGRADE LAPIDARY RM & MEETING RM
					30,000	
1	180	81015	0	LIGHTING IMPROVEMENTS	14,200	STAGE LIGHTING ADDED IN FINAL
1	180	85750	0	ALARM SYSTEM	85,000	FIRE ALARM SYSTEM ADDED IN FINAL
					99,200	
1	260	89870	0	PORTABLE STORAGE BUILDING	9,437	CARRYOVER UPDATED IN FINAL
					9,437	
2	2	81012	0	BUILDING IMPROVEMENTS	350,000	FIRE STATION 6 REMODEL
2	2	81012	1	BUILDING IMPROVEMENTS	50,000	PATE SCHOOL
2	2	82062	4	SAN JOSE PAVING PROJECT (CONST	1,381,405	CARRYOVER UPDATED IN FINAL
2	2	84030	1	STREET IMPROVEMENTS	500,000	DERRICK RD
2	2	84030	2	STREET IMPROVEMENTS	900,000	8TH ST
2	2	84030	60	S.I.- CALLAWAY LIGHT POLES	46,898	C/O PER JB
2	2	85079	0	WTRLINE REPL-STANDPIPE	200,000	CARRYOVER PLUS 50K
					3,428,303	
15	150	85613	0	STORAGE BUILDING & SHOP	15,981	CARRYOVER ADDED IN FINAL
15	150	89904	0	VAN	120,783	2 VANS ADDED IN FINAL
					136,764	
20	200	80015	1	EQUIPMENT - DRONE	17,196	C/O ADDED IN FINAL
20	200	80015	3	EQUIPMENT - BREATHING AIR COMP	62,698	C/O ADDED IN FINAL
20	200	81012	0	BUILDING IMPROVEMENTS	441,536	STATION 6 REMODEL UPDATED IN FINAL
					521,430	
21	210	80014	201718	PAVING - YSC PARKING LOT	190,000	CARRYOVER
21	210	80015	201718	EQUIPMENT-WP VACUUM SYSTEM	8,000	WP VACUUM SYSTEM C/O ADDED IN FINAL

FUND NUMBER	DEPARTMENT NUMBER	OBJECT NUMBER	SUBSIDIARY NUMBER	DESCRIPTION	BUDGET ADMIN REQUEST	BUDGET ADMIN COMMENTS
21	210	80031	201718	ELECTRICAL SVC-CAVERN THEATRE	165,061	CARRYOVER UPDATED IN FINAL
21	210	80034	201819	BAND SHELL IMPROVEMENTS	250,000	BAND SHELL
21	210	80161	201819	LANDSCAPING IMPROVEMENTS	20,000	POTASH PARK EQUIPMENT PADS
21	210	81012	1	BLDG IMPV-WATERPARK SLIDE	11,430	CARRYOVER ADDED IN FINAL
21	210	81012	3	BUILDING IMPROVEMENTS	15,000	PRV REHABILITATION ADDED IN FINAL
21	210	81012	201415	BLDG IMPRV-CAVERN THEATER	559,994	C/O PLUS $540,000 FOR PHASE II
21	210	81012	201819	BUILDING IMPROVEMENTS	31,000	NCKRI COURTYARD EXHBIT ADDED IN FINAL
21	210	81012	914010	BLDG IMPRV-PRV/BUMPER CAR PAV	76,642	CARRYOVER ADDED IN FINAL
21	210	81015	201819	LIGHTING IMPROVEMENTS	15,000	CAVERN THEATER
21	210	85018	201819	POTASH PARK	30,000	POTASH PARK & MUSEUM ADDED IN FINAL
21	210	85133	201819	SECURITY SYSTEM	10,000	CAVERN THEATER
21	210	85213	201819	FENCING	65,000	POTASH PARK
21	210	85213	301819	FENCING	15,000	PRV
21	210	86528	201415	CAVE/KARST RESEARCH INST.	149,850	CARRYOVER UPDATED IN FINAL
21	210	89870	201819	PORTABLE STORAGE BUILDING	36,000	MUESEUM EXHIBITS
21	210	89881	201819	COVERED SHELTERS	80,000	HERITAGE PARK
21	210	89881	301819	COVERED SHELTERS	30,000	PRV SHADE STRUCTURE
					1,757,977	
23	230	85146	201617	SIGNAGE-CAVERN THEATER	273,000	CARRYOVER
23	230	85146	201718	SIGNAGE - PERFORMING ART CTR	80,000	CARRYOVER ADDED IN FINAL
23	230	85146	201819	SIGNAGE	72,000	COMMUNITY THEATER
23	230	85146	301819	SIGNAGE	60,000	CASCADES ADDED IN FINAL
					485,000	
24	240	84042	0	GRAPPLER TRUCK	177,000	C/O PER RM
24	240	85553	0	REFUSE TRUCKS	850,000	250K C/O ADDED IN FINAL PLUS 600K NEW MONEY
					1,027,000	
25	250	81310	0	TAXIWAY IMPR.	200,000	
25	250	81310	901803	TAXIWAY IMPR.	987,482	CARRYOVER ADDED IN FINAL
25	250	85703	0	MISC AIRPORT IMPROVEMENTS	32,553	CARRYOVER UPDATED
25	250	86511	901802	RUNWAY IMPROVEMENTS	152,000	C/O ADDED IN FINAL W/UPDATED GRANT FUNDS
25	250	86511	907025	RUNWAY IMPROVEMENTS	7,664	CARRYOVER
					1,379,699	
29	290	80013	0	EQUIPMENT & IMPROVEMENTS	15,000	BATTING CAGES TURF
29	290	80015	0	EQUIPMENT	26,000	AERATOR CORER FOR JOHN DEERE
29	290	80031	0	ELECTRICAL SERVICE UPGRADE	11,000	
29	290	80161	0	LANDSCAPING IMPROVEMENTS	14,528	CARRYOVER UPDATED IN FINAL
29	290	80301	0	VEHICLE	15,500	SHUTTLE CART
29	290	85201	0	IMPROVEMENTS	5,000	PAINT SPLASH PAD FENCE
29	290	85255	0	PICK-UP	28,000	
29	290	86540	902015	YOUTH COMPLEX	251,273	CARRYOVER UPDATED IN FINAL
29	290	89881	0	COVERED SHELTERS	10,000	CARPORT
					376,301	
31	310	82620	0	EMS	40,000	CARDIAC MONITOR
					40,000	

FUND NUMBER	DEPARTMENT NUMBER	OBJECT NUMBER	SUBSIDIARY NUMBER	DESCRIPTION	BUDGET ADMIN REQUEST	BUDGET ADMIN COMMENTS
36	360	81013	0	WATER SYSTEM IMPROVEMENTS	48,133	C/O UTILITY WORK FOR SAN JOSE PROJ
36	360	81202	0	NEW SERVICES	120,000	
36	360	85072	0	WELL REHABILITATION	50,000	C/O WELL REMEDIATION
36	360	85072	1	WELL REHAB - RESERVOIR #2	1,200,000	
36	360	85072	2	WELL REHAB - WELL #9	250,000	INCREASED 50K IN FINAL BUDGET
36	360	85213	0	FENCING	30,000	CARRYOVER ADDED IN FINAL
36	360	85710	0	VALVES & PRV	100,000	
36	360	86212	0	SCADA	100,000	
					1,898,133	
36	361	81114	0	SEWER LINES & TAPS - UTAH	300,000	EXTENSION SOUTH OF TOWN
					300,000	
36	362	81202	0	NEW SERVICES	10,000	
36	362	85072	0	WELL REHABILITATION	60,589	CARRYOVER
36	362	85252	0	DE METERS	10,000	
36	362	85253	0	DE EXTENSION	11,223,964	C/O PLUS REMAINING BAL FROM FUNDS 2 & 60
36	362	85278	0	TATUM WELLFIELD	300,000	CARRYOVER ADDED IN FINAL
36	362	85710	0	VALVES & PRV	36,494	CARRYOVER
					11,641,047	
36	363	80015	0	EQUIPMENT	10,000	LAB WATER DISTILLER
					10,000	
36	364	80015	0	EQUIPMENT	130,000	C/O SEWER PUMP
36	364	84016	1	SEWER INTERCEPTOR	27,135	CARRYOVER ADDED IN FINAL
36	364	85723	0	REFUSE COLLECTION TRUCKS	450,000	
36	364	86212	0	SCADA	3,886	CARRYOVER UPDATED IN FINAL
36	364	86332	0	LIFT STATION IMPROVEMENTS	632,126	C/O HALL LIFT STATION
					1,243,147	
44	440	80015	0	EQUIPMENT	9,000	12 GAUGE SHEAR
44	440	82062	5	SAN JOSE PAVING PROJECT (CONST	186,365	CARRYOVER UPDATED IN FINAL
44	440	82062	900932	SAN JOSE GRANT	13,122	CARRYOVER UPDATED IN FINAL
44	440	84030	0	S.I.-IMPR.	1,286,945	PLUS REMAINING FY17-18 C/O - ADDED IN FINAL
44	440	84030	59	STREET IMPROVEMENTS-STANDPIPE	1,202,507	CARRYOVER PKUS ADD'L 40K ADDED IN FINAL
44	440	84030	150	STREET IMPROVEMENTS	26,067	CARRYOVER ADDED IN FINAL
44	440	84030	151	STREET IMPROVEMENTS	100,000	ENG ON CHERRY
44	440	84030	152	STREET IMPROVEMENTS	100,000	ENG ON RADIO BLVD
44	440	84030	153	STREET IMPROVEMENTS	100,000	ENG ON TEXAS
44	440	84030	1142	9.45 ENCUMBERED. DOES THIS	26,066	CARRYOVER ADDED IN FINAL
44	440	84030	920364	STREET IMPRV - COOP GRANT	99,333	CARRYOVER
44	440	87004	0	LAND ACQUISITION	20,000	
44	440	88045	0	CALLOWAY DR. REPAIRS	126,200	CARRYOVER ADDED IN FINAL
					3,295,605	
49	490	80013	0	EQUIP & IMPRV - NCKRI HVAC	-	NO C/O PER JB PROJECT COMPLETE
49	490	80014	0	PAVING-SEWER LINE@MUNI ANNEX	25,000	C/O SEWER LINE PARKING LOT @ MUNI ANNEX
49	490	80014	4	PAVING - MAIN ST PARKING LOT	-	NO C/O PER JB PROJECT COMPLETE
49	490	80014	5	PAVING-N CITY HALL PARKING LOT	12,500	CARRYOVER

FUND NUMBER	DEPARTMENT NUMBER	OBJECT NUMBER	SUBSIDIARY NUMBER	DESCRIPTION	BUDGET ADMIN REQUEST	BUDGET ADMIN COMMENTS
49	490	80020	902433	CONSTR - HEALTH FACILITY	433,892	CARRYOVER UPDATED IN FINAL
49	490	80031	0	ELECTRICAL SVC UG - BEACH	40,000	CARRYOVER
49	490	80032	0	RESTROOM IMPV - LIBRARY	8,000	CARRYOVER
49	490	81012	1	BUILDING IMPROVEMENTS-NCKRI	-	NO CARRYOVER PROJECT COMPLETE
49	490	81012	2	BUILDING IMPROVEMENTS	-	NO C/O PER JB PROJECT COMPLETE
49	490	81012	3	BUILDING IMPRV-CITY HALL	-	
49	490	81012	4	BUILDING IMPRV - WP SLIDE	-	NO CARRYOVER PROJECT COMPLETE
49	490	81012	21	BUILDING IMPV - RRC	175,000	C/O RRC WINDOWS
49	490	81012	40	BLDG IMPRV - REINTEGRATION	26,988	CARRYOVER
49	490	81012	129	BUILDING IMPROVEMENTS	41,370	
49	490	81012	180	BUILDING IMPROVEMENTS	-	
49	490	81012	902431	BLDG IMPRV - CAVERN THEATRE	76,958	CARRYOVER UPDATED IN FINAL
49	490	82061	0	WASTEWATER EFFLUENT REUSE	-	
49	490	84000	1	PARK IMPROVEMENTS	-	NO CARRYOVER
49	490	84000	2	PARK IMPR-SHORTHORN	18,000	CARRYOVER UPDATED IN FINAL
49	490	84008	5	HALAGUENO ARTS PARK	55,955	CARRYOVER UPDATED IN FINAL
49	490	84014	914009	2014 LEG GRANTS-HALAGUENO ART	-	
49	490	84035	0	INFRASTRUCTURE REIMBURSEMENT P	250,000	
49	490	85017	0	AQUATIC CENTER	-	
49	490	85326	0	ROOF REPLACEMENT	156,980	CARRYOVER FOR MISC ROOF REPLACEMENTS
49	490	88035	0	SIDEWALKS	20,000	
49	490	89999	0	CAPITAL RESERVE	2,000,000	
					3,340,643	
63	630	81032	0	POST CLOSURE MAINT & REPAIR	10,000	
					10,000	
69	690	84016	0	SEWER INTERCEPTOR	8,063	CARRYOVER FINAL INVOICE PER MR.C
					8,063	
					33,817,121	

City of Carlsbad
Cash Report with Investments & Restricted Cash
Fiscal Year 2017-2018
June 2018

Fund Name	Fund	Beginning Fund Bal	Revenues	Expenditures	Transfers Increase (Decrease)	Reserves Increase (Decrease)	Ending Fund Bal	Included in Cash Balance: Investments	Included in Cash Balance: Restricted
General Fund	1	17,774,431	49,705,546	42,717,352	514,194	22,716	25,299,535	4,899,879	7,764,999
GRT Capital Outlay Fund	2	5,481,198	3,444,903	1,221,090	(1,335,323)	-	6,369,689	-	
Disaster Preparedness Fund	6	798,220	-	127,502	230,000	-	900,719	-	
Special Museum Fund	12	17,733	4,312	2,241	-	-	19,804	-	
Municipal Transit	15	181,815	649,269	1,378,213	698,389	(0)	151,260	-	
Performing Arts Center	18	141,466	12,835	116,448	50,000	-	87,853	-	
Fire Protection	20	83,515	492,268	364,920	(88,337)	-	122,525	-	
Lodgers Tax Non-Promo	21	761,825	2,102,266	1,029,342	(450,000)	-	1,384,749	-	
Landfill Closure Reserve	22	3,623,182	261,286	-	111,000	-	3,995,468	3,975,125	3,995,468
Lodgers Tax Promo	23	1,528,793	1,401,511	618,522	-	-	2,311,782	-	
Solid Waste Disposal	24	698,326	6,777,379	3,704,666	(1,402,431)	-	2,368,607	-	
Airport	25	117,622	207,509	142,495	-	-	182,635	-	
Cemetery	26	44,078	202,339	685,364	629,878	-	190,931	-	
Workers' Compensation	27	2,345,832	45,683	748,916	365,000	-	2,007,598	509,463	
Insurance	28	696,282	228,325	1,322,552	895,000	-	497,055	-	
Sports Complex	29	2,022,456	1,929,858	1,795,890	(464,525)	(1,098)	1,690,802	-	
Emrgncy Medical Services (EMS)	31	-	19,904	51,495	31,591	-	-	-	
Local Government Correction	32	212,321	137,719	257,427	135,000	-	227,613	-	
Law Enforcement Protection	34	7,679	64,200	64,200	(7,679)	-	0	-	
Water and Sewer	36	12,387,840	11,898,748	10,064,630	(2,533,664)	534,614	12,222,908	859,125	1,090,545
Beautification	40	25,305	17,980	16,281	-	-	27,004	-	
Sewer System Improvement	41	101,217	38,199	38,199	(101,217)	-	-	-	
Street Improvement	44	3,806,968	1,094,565	3,285,054	450,000	-	2,066,480	-	
CIEP	49	1,258,588	1,034,217	2,230,601	550,000	-	612,204	-	
NMFA Loans-Governmental	51	80,628	2,844	564,073	564,073	-	83,473	-	
NMFA Loans-Solid Waste	52	117,925	1,608	126,435	126,435	-	119,533	-	
Capital Outlay GRT Bond	54	40,455	-	485,456	485,323	-	40,322	-	
NMFA Loans-Water & Sewer	55	3,456,534	4,722	1,060,689	84,201	160,296	2,645,064	-	
2002 Sales Tax Bond Fund	56	255,312	-	343,124	87,812	-	(0)	-	
2009 Water & Sewer Bond	59	135,266	-	1,623,181	1,623,098	-	135,183	-	
2009 W & S Bond Acquisition	60	685,403	-	14,137	-	-	671,266	-	
Old Carlsbad Landfill Closure	63	109,537	-	12,721	-	-	96,816	-	96,816
Sandpoint Landfill Construction	67	1,293,373	1,666	-	200,000	-	1,495,039	-	1,495,039
98' W&S Bond Acquisition	69	113,075	-	21,302	-	-	91,774	-	
Permanent W&S Fund	71	8,371,020	(2,179)	10,105	-	-	8,358,735	7,119,297	8,358,735
Municipal Court Trust	72	34,607	-	-	-	(2,284)	32,323	-	32,323
Health Insurance Fund	75	2,064,519	6,471,203	5,266,756	(799,954)	5,281	2,474,293	452,389	2,474,293
Federal Projects Fund	81	626,603	21,360	-	(647,963)	-	-	-	-
Payroll	85	37,171		(6,015)	-	(10,358)	32,828	-	
Cetane Fund	88	-	240,188	240,188	100	-	100	-	
		71,538,118	**88,512,235**	**81,745,553**	**0**	**709,167**	**79,013,966**	**17,815,278**	**25,308,218**

Budget - July 2017-June 2018			**73,706,881**	**111,063,456**					
Variance - Favorable (Unfavorable)			14,805,354	29,317,903					
Budget - FY17-18		**71,538,118**	**73,706,881**	**111,063,456**	**-**	**-**	**34,181,543**		
Current FY Target			100%	100%					
Actual %			**120%**	**74%**					
			Revenue is 20% above Target	**Costs are 26% below Target**					

City of Carlsbad
Revenue & Cost Review by Fund
Fiscal Year 2017-2018
June 2018

		A	B	C (A+B)	D	E	F	G (D+E+F)	H (B-G)	I	J	K (H+I+J)	L (A+K)
					Costs					Transfers	Reserves	Cash	
Fund Name	Fund	Beginning Cash	Revenues	Subtotal Cash	Labor	Ops	Capital	Total	Revenue <Less> Costs	Increase (Decrease)	Increase (Decrease)	Increase (Decrease)	Ending Cash
General Fund	1	17,774,431	49,705,546	67,479,977	34,490,680	6,556,303	1,670,369	42,717,352	6,988,194	514,194	22,716	7,525,104	25,299,535
GRT Capital Outlay Fund	2	5,481,198	3,444,903	8,926,102	-	-	1,221,090	1,221,090	2,223,813	(1,335,323)	-	888,490	6,369,689
Disaster Preparedness Fund	6	798,220	-	798,220	-	127,502	-	127,502	(127,502)	230,000	-	102,498	900,719
Special Museum Fund	12	17,733	4,312	22,045	-	2,241	-	2,241	2,071	-	-	2,071	19,804
Municipal Transit	15	181,815	649,269	831,084	959,420	144,152	274,641	1,378,213	(728,943)	698,389	(0)	(30,554)	151,260
Performing Arts Center	18	141,466	12,835	154,301	-	116,448	-	116,448	(103,613)	50,000	-	(53,613)	87,853
Fire Protection	20	83,515	492,268	575,783	-	25,329	339,591	364,920	127,348	(88,337)	-	39,011	122,525
Lodgers Tax Non-Promo	21	761,825	2,102,266	2,864,091	-	478,332	551,010	1,029,342	1,072,924	(450,000)	-	622,924	1,384,749
Landfill Closure Reserve	22	3,623,182	261,286	3,884,468	-	-	-	-	261,286	111,000	-	372,286	3,995,468
Lodgers Tax Promo	23	1,528,793	1,401,511	2,930,303	-	618,522	-	618,522	782,989	-	-	782,989	2,311,782
Solid Waste Disposal	24	698,326	6,777,379	7,475,705	1,813,078	1,891,588	-	3,704,666	3,072,713	(1,402,431)	-	1,670,282	2,368,607
Airport	25	117,622	207,509	325,131	-	46,830	95,666	142,495	65,013	-	-	65,013	182,635
Cemetery	26	44,078	202,339	246,417	138,303	543,818	3,243	685,364	(483,025)	629,878	-	146,853	190,931
Workers' Compensation	27	2,345,832	45,683	2,391,514	-	748,916	-	748,916	(703,233)	365,000	-	(338,233)	2,007,598
Insurance	28	696,282	228,325	924,606	-	1,322,552	-	1,322,552	(1,094,227)	895,000	-	(199,227)	497,055
Sports Complex	29	2,022,456	1,929,858	3,952,315	562,784	472,261	760,845	1,795,890	133,968	(464,525)	(1,098)	(331,654)	1,690,802
Emergency Medical Services (EMS)	31	-	19,904	19,904	-	-	51,495	51,495	(31,591)	31,591	-	-	-
Local Government Correction	32	212,321	137,719	350,040	-	257,427	-	257,427	(119,708)	135,000	-	15,292	227,613
Law Enforcement Protection	34	7,679	64,200	71,879	-	40,665	23,535	64,200	-	(7,679)	-	(7,679)	0
Water and Sewer	36	12,387,840	11,898,748	24,286,588	4,688,680	2,332,740	3,043,209	10,064,630	1,834,118	(2,533,664)	534,614	(164,933)	12,222,908
Beautification	40	25,305	17,980	43,285	-	16,281	-	16,281	1,699	-	-	1,699	27,004
Sewer System Improvement	41	101,217	38,199	139,416	-	-	38,199	38,199	-	(101,217)	-	(101,217)	-
Street Improvement	44	3,806,968	1,094,565	4,901,533	-	223	3,284,831	3,285,054	(2,190,488)	450,000	-	(1,740,488)	2,066,480
CIEP	49	1,258,588	1,034,217	2,292,805	-	-	2,230,601	2,230,601	(1,196,384)	550,000	-	(646,384)	612,204
NMFA Loans-Governmental	51	80,628	2,844	83,473	-	564,073	-	564,073	(561,228)	564,073	-	2,845	83,473
NMFA Loans-Solid Waste	52	117,925	1,608	119,532	-	126,435	-	126,435	(124,827)	126,435	-	1,608	119,533
Capital Outlay GRT Bond	54	40,455	-	40,455	-	485,456	-	485,456	(485,456)	485,323	-	(133)	40,322
NMFA Loans-Water & Sewer	55	3,456,534	4,722	3,461,256	-	1,060,689	-	1,060,689	(1,055,968)	84,201	160,296	(811,470)	2,645,064
2002 Sales Tax Bond Fund	56	255,312	-	255,312	-	343,124	-	343,124	(343,124)	87,812	-	(255,312)	(0)
2009 Water & Sewer Bond	59	135,266	-	135,266	-	1,623,181	-	1,623,181	(1,623,181)	1,623,098	-	(83)	135,183
2009 W & S Bond Acquisition	60	685,403	-	685,403	-	-	14,137	14,137	(14,137)	-	-	(14,137)	671,266
Old Carlsbad Landfill Closure	63	109,537	-	109,537	-	12,721	-	12,721	(12,721)	-	-	(12,721)	96,816
Sandpoint Landfill Construction	67	1,293,373	1,666	1,295,039	-	-	-	-	1,666	200,000	-	201,666	1,495,039
98' Water & Sewer Bond Acquisition	69	113,075	-	113,075	-	-	21,302	21,302	(21,302)	-	-	(21,302)	91,774
Permanent Water & Sewer Fund	71	8,371,020	(2,179)	8,368,841	-	10,105	-	10,105	(12,285)	-	-	(12,285)	8,358,735
Municipal Court Trust	72	34,607	-	34,607	-	-	-	-	-	-	(2,284)	(2,284)	32,323
Health Insurance Fund	75	2,064,519	6,471,203	8,535,722	-	5,266,756	-	5,266,756	1,204,447	(799,954)	5,281	409,774	2,474,293
Federal Projects Fund	81	626,603	21,360	647,963	-	-	-	-	21,360	(647,963)	-	(626,603)	-
Payroll	85	37,171	-	37,171	-	(6,015)	-	(6,015)	6,015	-	(10,358)	(4,343)	32,828
06-12 WIPP Acceleration Impact Fund	88	-	240,188	240,188	-	240,188	-	240,188	-	100	-	100	100
Balance		71,538,118	88,512,235	160,050,353	42,652,945	25,468,844	13,623,764	81,745,553	6,766,681	0	709,167	7,475,848	79,013,966

The City of Carlsbad
Revenue by Fund and Summary of Gross Receipts Tax Revenue
Fiscal Year 2017-2018
June 2018

No	Fund	% of Total Revenue	July - June Actual	Adj Bud	Fav(Unfav)	Total FY Budget	FY Target 100%
1	GENERAL FUND	56.2%	49,705,546	37,243,189	12,462,357	37,243,189	133.5%
2	GRT CAPITAL OUTLAY FUND	3.9%	3,444,903	2,856,695	588,208	2,856,695	120.6%
12	SPECIAL MUSEUM FUND	0.0%	4,312	6,500	(2,188)	6,500	66.3%
15	MUNICIPAL TRANSIT	0.7%	649,269	625,881	23,388	625,881	103.7%
18	PERFORMING ARTS CENTER	0.0%	12,835	15,000	(2,165)	15,000	85.6%
20	FIRE PROTECTION	0.6%	492,268	492,085	183	492,085	100.0%
21	LODGERS TAX NON-PROMO	2.4%	2,102,266	1,615,642	486,624	1,615,642	130.1%
22	LANDFILL CLOSURE RESERVE	0.3%	261,286	115,500	145,786	115,500	226.2%
23	LODGERS TAX PROMO	1.6%	1,401,511	1,026,000	375,511	1,026,000	136.6%
24	SOLID WASTE DISPOSAL	7.7%	6,777,379	5,901,471	875,908	5,901,471	114.8%
25	AIRPORT	0.2%	207,509	1,351,927	(1,144,418)	1,351,927	15.3%
26	CEMETERY	0.2%	202,339	137,700	64,639	137,700	146.9%
27	WORKERS' COMPENSATION	0.1%	45,683	1,000	44,683	1,000	4568.3%
28	INSURANCE	0.3%	228,325	-	228,325	-	
29	SPORTS COMPLEX	2.2%	1,929,858	1,526,828	403,030	1,526,828	126.4%
31	EMERGENCY MEDICAL SERVICE (EMS)	0.0%	19,904	20,000	(96)	20,000	99.5%
32	LOCAL GOVERNMENT CORRECTION	0.2%	137,719	140,000	(2,281)	140,000	98.4%
34	LAW ENFORCEMENT PROTECTION	0.1%	64,200	64,200	-	64,200	100.0%
36	WATER AND SEWER	13.4%	11,898,748	11,365,048	533,700	11,365,048	104.7%
40	BEAUTIFICATION	0.0%	17,980	21,808	(3,828)	21,808	82.4%
41	SEWER SYSTEM IMPROVEMENT	0.0%	38,199	38,199	(0)	38,199	100.0%
44	STREET IMPROVEMENT	1.2%	1,094,565	1,053,746	40,819	1,053,746	103.9%
49	CIEP	1.2%	1,034,217	1,731,179	(696,962)	1,731,179	59.7%
51	NMFA - LOANS - GOVERNMENTAL	0.0%	2,844	-	2,844	-	
52	NMFA - LOANS - SOLID WASTE	0.0%	1,608	-	1,608	-	
55	NMFA - LOANS - WATER & SEWER	0.0%	4,722	-	4,722	-	
67	SANDPOINT LANDFILL CONSTRUCTION	0.0%	1,666	-	1,666	-	
71	PERMANENT WATER & SEWER FUND	0.0%	(2,179)	28,000	(30,179)	28,000	-7.8%
72	MUNICIPAL COURT TRUST	0.0%	-	-	-	-	
75	HEALTH INSURANCE FUND	7.3%	6,471,203	6,002,000	469,203	6,002,000	107.8%
81	FEDERAL PROJECTS FUND	0.0%	21,360	94,160	(72,800)	94,160	22.7%
85	PAYROLL	0.0%	2	-	2	-	
88	06-12 WIPP ACCELERATION IMPACT FUND	0.3%	240,188	233,123	7,065	233,123	103.0%
		100.0%	88,512,236	73,706,881	14,805,355	73,706,881	120%

Summary of Gross Receipts Tax Revenue

Fund 1 - General						
Municipal GRT	24%	21,671,236	16,259,968	5,411,268	16,259,968	133%
Muni Share - State GRT	21%	18,300,667	13,694,083	4,606,584	13,694,083	134%
Muni Infrastructure	2%	1,799,398	1,351,828	447,570	1,351,828	133%
Muni Share Compensating	0%	149,542	101,004	48,538	101,004	148%
Interstate Telecom	0%	11,718	8,122	3,596	8,122	144%
	47%	41,932,561	31,415,005	10,517,556	31,415,005	133%
Fund 2 - Muni Capital Outlay GRT	4%	3,444,181	2,856,695	587,486	2,856,695	121%
Fund 29 - Muni Infrastructure (Sports Complex)	2%	1,799,398	1,351,828	447,570	1,351,828	133%
Fund 24 - Municipal Environment (SW Disposal)	1%	899,732	676,471	223,261	676,471	133%
	7%	6,143,312	4,884,994	1,258,318	4,884,994	126%
Total	54%	48,075,873	36,299,999	11,775,874	36,300,000	132%

The City of Carlsbad
Revenue by Selected Funds and Categories
Fiscal Year 2017-2018
June 2018

No	Fund / Category	July - June Actual	July - June Adj Bud	July - June Fav(Unfav)	Total FY Budget	FY Target 100%
1	**GENERAL FUND**					
	Gross Receipts Tax	41,932,561	31,415,005	10,517,556	31,415,005	133%
	Property Tax	2,959,543	2,657,429	302,114	2,657,429	111%
	Oil & Gas Ordinance	824,572	-	824,572	-	
	Ambulance Service	938,961	850,000	88,961	850,000	110%
	Franchise Tax	793,135	749,500	43,635	749,500	106%
	Municipal Court Fines	433,772	360,000	73,772	360,000	120%
	Permits & Registrations	405,874	274,550	131,324	274,550	148%
	County	250,000	250,000	-	250,000	100%
	Golf Green Fees & Cart Permits	380,834	250,000	130,834	250,000	152%
	Water Park	177,664	150,000	27,664	150,000	118%
	Grants	87,476	113,070	(25,594)	113,070	77%
	Misc. Revenues	474,504	129,835	344,669	129,835	365%
	Misc. Contracts	46,650	43,800	2,850	43,800	107%
		49,705,546	37,243,189	12,462,357	37,243,189	133%
21 & 23	**LODGERS TAX**					
	Non Promotional Lodgers Tax (21)	2,102,266	1,615,642	486,624	1,615,642	130%
	Promotional Lodgers Tax (23)	1,401,511	1,026,000	375,511	1,026,000	137%
		3,503,776	2,641,642	862,134	2,641,642	133%
36	**WATER & SEWER**					
	City Water	4,205,379	4,100,000	105,379	4,100,000	103%
	Sewer Services	4,443,303	4,000,000	443,303	4,000,000	111%
	Effluent Contract	839,105	849,600	(10,495)	849,600	99%
	Double Eagle Water	520,678	750,000	(229,322)	750,000	69%
	Septage Services	720,495	601,000	119,495	601,000	120%
	La Huerta Water	574,633	525,000	49,633	525,000	109%
	Late & Reconnect Fees	281,436	325,000	(43,564)	325,000	87%
	Misc. Revenues	306,868	182,000	124,868	182,000	169%
	Water Loans	-	32,448	(32,448)	32,448	0%
	Water Grants	6,850	-	6,850	-	
		11,898,748	11,365,048	533,700	11,365,048	105%
24	**LANDFILL & SOLID WASTE DISPOSAL**					
	Solid Waste Disposal Services	5,861,252	5,200,000	661,252	5,200,000	113%
	Gross Receipts Tax (Environmental)	899,732	676,471	223,261	676,471	133%
	County Share of Costs	-	25,000	(25,000)	25,000	0%
	Misc. Revenues	16,396	-	16,396	-	
		6,777,379	5,901,471	875,908	5,901,471	115%

The City of Carlsbad
Labor by Department
Fiscal Year 2017-2018
June 2018

Fund	Fund Name	Depart	Depart Name	% of Total Labor	July - June Actual	Adj Bud	Fav(Unfav)	Total FY Budget	FY Target 100%
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	3.0%	1,285,723	1,281,807	(3,916)	1,281,807	100%
1	GENERAL FUND	15	PERSONNEL	0.6%	242,019	317,350	75,331	317,350	76%
1	GENERAL FUND	20	JUDICIAL	1.2%	514,908	488,445	(26,463)	488,445	105%
1	GENERAL FUND	21	RIVERWALK RECREATION	0.8%	352,114	440,413	88,299	440,413	80%
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	1.2%	492,992	580,565	87,573	580,565	85%
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	3.6%	1,520,098	1,705,447	185,349	1,705,447	89%
1	GENERAL FUND	37	COMMUNITY VOLUNTEER	0.1%	47,220	67,806	20,586	67,806	70%
1	GENERAL FUND	40	PUBLIC SAFETY	24.2%	10,321,719	11,641,318	1,319,599	11,641,318	89%
1	GENERAL FUND	50	FIRE	20.9%	8,919,726	8,291,327	(628,399)	8,291,327	108%
1	GENERAL FUND	60	STREET	3.1%	1,332,345	1,441,982	109,637	1,441,982	92%
1	GENERAL FUND	61	GARAGE	3.0%	1,270,278	1,342,705	72,427	1,342,705	95%
1	GENERAL FUND	62	ELECTRICAL DEPT.	1.8%	782,231	881,850	99,619	881,850	89%
1	GENERAL FUND	63	CONSTRUCTION	2.5%	1,074,338	1,193,420	119,082	1,193,420	90%
1	GENERAL FUND	67	COMMUNITY SERVICE	0.7%	301,387	268,261	(33,126)	268,261	112%
1	GENERAL FUND	68	GOLF	1.3%	542,108	636,328	94,220	636,328	85%
1	GENERAL FUND	70	PARKS	2.0%	860,810	1,001,678	140,868	1,001,678	86%
1	GENERAL FUND	71	AIRPORT	0.7%	308,160	337,434	29,274	337,434	91%
1	GENERAL FUND	72	FACILITY MAINTENANCE	2.3%	963,273	1,164,465	201,192	1,164,465	83%
1	GENERAL FUND	75	WATER PARK	0.5%	213,001	199,304	(13,697)	199,304	107%
1	GENERAL FUND	80	LIBRARY	1.3%	567,707	584,711	17,004	584,711	97%
1	GENERAL FUND	82	CRC BEAUTIFICATION	0.1%	29,889	56,585	26,696	56,585	53%
1	GENERAL FUND	83	MUSEUM	0.5%	230,262	205,353	(24,909)	205,353	112%
1	GENERAL FUND	100	ENGINEERING SERVICES	1.4%	609,868	725,695	115,827	725,695	84%
1	GENERAL FUND	110	PLAN, ENGINEER & REG	2.5%	1,053,004	1,231,053	178,049	1,231,053	86%
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	0.8%	326,035	370,697	44,662	370,697	88%
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	0.4%	161,880	164,533	2,653	164,533	98%
1	GENERAL FUND	130	N. MESA SR. REC CTR	0.4%	167,589	173,096	5,507	173,096.00	97%
				80.9%	34,490,680	36,793,628	2,302,948	36,793,628	94%
36	WATER AND SEWER	360	WATER	5.1%	2,183,686	2,138,010	(45,676)	2,138,010	102%
36	WATER AND SEWER	361	SEWER	1.9%	799,735	904,449	104,714	904,449	88%
36	WATER AND SEWER	362	DOUBLE EAGLE	1.8%	766,397	831,067	64,670	831,067	92%
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERV	0.8%	340,168	349,026	8,858	349,026	97%
36	WATER AND SEWER	364	COLLECTION SYSTEM	1.4%	598,694	697,803	99,109	697,803	86%
				11.0%	4,688,680	4,920,355	231,675	4,920,355	95%
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	2.2%	959,420	1,004,306	44,886	1,004,306	96%
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	4.3%	1,813,078	2,044,461	231,383	2,044,461	89%
26	CEMETERY	260	CEMETERY	0.3%	138,303	177,875	39,572	177,875	78%
29	SPORTS COMPLEX	290	SPORTS COMPLEX	1.3%	562,784	662,789	100,005	662,789	85%
				8.1%	3,473,585	3,889,431	415,846	3,889,431	89%
				100.0%	42,652,945	45,603,414	2,950,469	45,603,414	94%

The City of Carlsbad
Operations by Department
Fiscal Year 2017-2018
June 2018

Fund	Fund Name	Dept	Depart Name	% of Total Costs	July - June Actual	July - June Adj Bud	July - June Fav(Unfav)	Total FY Budget	FY Target 100%
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	3.7%	953,022	1,062,247	109,225	1,062,247	90%
1	GENERAL FUND	15	PERSONNEL	0.1%	17,674	35,500	17,826	35,500	50%
1	GENERAL FUND	20	JUDICIAL	0.2%	43,774	89,900	46,126	89,900	49%
1	GENERAL FUND	21	RIVERWALK RECREATION	0.5%	119,212	122,300	3,088	122,300	97%
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	0.7%	183,093	209,980	26,887	209,980	87%
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	1.5%	379,801	374,257	(5,544)	374,257	101%
1	GENERAL FUND	37	COMMUNITY VOLUNTEER	0.0%	11,382	14,760	3,378	14,760	77%
1	GENERAL FUND	40	PUBLIC SAFETY	4.4%	1,117,379	1,182,025	64,646	1,182,025	95%
1	GENERAL FUND	50	FIRE	2.5%	644,866	750,689	105,823	750,689	86%
1	GENERAL FUND	60	STREET	3.2%	810,357	884,785	74,428	884,785	92%
1	GENERAL FUND	61	GARAGE	0.5%	117,560	126,900	9,340	126,900	93%
1	GENERAL FUND	62	ELECTRICAL DEPT.	0.1%	35,686	46,200	10,514	46,200	77%
1	GENERAL FUND	63	CONSTRUCTION	0.2%	44,690	54,500	9,810	54,500	82%
1	GENERAL FUND	67	COMMUNITY SERVICE	0.1%	23,972	37,300	13,328	37,300	64%
1	GENERAL FUND	68	GOLF	1.5%	386,093	419,784	33,691	419,784	92%
1	GENERAL FUND	70	PARKS	2.6%	671,181	707,417	36,236	707,417	95%
1	GENERAL FUND	71	AIRPORT	0.3%	78,171	86,800	8,629	86,800	90%
1	GENERAL FUND	72	FACILITY MAINTENANCE	0.6%	151,426	204,900	53,474	204,900	74%
1	GENERAL FUND	75	WATER PARK	0.4%	99,426	85,200	(14,226)	85,200	117%
1	GENERAL FUND	80	LIBRARY	0.8%	201,916	216,577	14,661	216,577	93%
1	GENERAL FUND	82	CRC BEAUTIFICATION	0.1%	32,014	34,200	2,186	34,200	94%
1	GENERAL FUND	83	MUSEUM	0.3%	81,244	151,525	70,281	151,525	54%
1	GENERAL FUND	110	PLAN, ENGINEER & REG	0.9%	220,093	386,050	165,957	386,050	57%
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	0.1%	36,405	91,330	54,925	91,330	40%
1	GENERAL FUND	129	SAN JOSE SR. REC CTR	0.2%	40,586	65,800	25,214	65,800	62%
1	GENERAL FUND	130	N. MESA SR. REC CTR	0.2%	55,283	65,500	10,217	65,500	84%
				25.7%	6,556,303	7,506,426	950,123	7,506,426	87%
36	WATER AND SEWER	360	WATER	5.5%	1,394,120	1,724,888	330,768	1,724,888	81%
36	WATER AND SEWER	361	SEWER	1.5%	379,799	384,399	4,600	384,399	99%
36	WATER AND SEWER	362	DOUBLE EAGLE	1.1%	290,925	400,980	110,055	400,980	73%
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERV	0.2%	44,898	54,500	9,602	54,500	82%
36	WATER AND SEWER	364	COLLECTION SYSTEM	0.9%	222,999	317,800	94,801	317,800	70%
				9.2%	2,332,740	2,882,567	549,827	2,882,567	81%
6	DISASTER PREPAREDNESS FUND	6	DISASTER PREPAREDNESS	0.5%	127,502	193,450	65,948	193,450	66%
12	SPECIAL MUSEUM FUND	120	SPECIAL MUSEUM FUND	0.0%	2,241	11,000	8,759	11,000	20%
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	0.6%	144,152	198,400	54,248	198,400	73%
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	0.5%	116,448	152,300	35,852	152,300	76%
20	FIRE PROTECTION	200	FIRE PROTECTION	0.1%	25,329	27,200	1,871	27,200	93%
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	1.9%	478,332	596,112	117,780	596,112	80%
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	2.4%	618,522	988,196	369,674	988,196	63%
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	3.0%	774,991	810,523	35,532	810,523	96%
24	SOLID WASTE DISPOSAL	241	SANDPOINT LANDFILL	4.4%	1,116,597	950,000	(166,597)	950,000	118%
25	AIRPORT	250	AIRPORT-MAINTENANCE	0.2%	46,830	160,127	113,297	160,127	29%
26	CEMETERY	260	CEMETERY	2.1%	543,818	612,285	68,467	612,285	89%
27	WORKERS' COMPENSATION	270	WORKERS' COMPENSATION	2.9%	748,916	870,000	121,084	870,000	86%
28	INSURANCE	280	INSURANCE	5.2%	1,322,552	1,291,998	(30,554)	1,291,998	102%
29	SPORTS COMPLEX	290	SPORTS COMPLEX	1.9%	472,261	627,760	155,499	627,760	75%
32	LOCAL GOVERNMENT CORRECTION	320	LOCAL GOV CORRECTIONAL	1.0%	257,427	325,000	67,573	325,000	79%
34	LAW ENFORCEMENT PROTECTION	340	LAW ENFORCEMENT PROTECT	0.2%	40,665	40,665	-	40,665	100%
40	BEAUTIFICATION	400	BEAUTIFICATION	0.1%	16,281	17,500	1,219	17,500	93%
44	STREET IMPROVEMENT	440	STREET IMPROVEMENT	0.0%	223	-	(223)		
51	NMFA LOANS-GOVERNMENTAL	511	NMFA LOANS-GOVERNMENTAL	2.2%	564,073	564,073	0	564,073	100%
52	NMFA LOANS-SOLID WASTE	521	NMFA LOANS - SOLID WASTE	0.5%	126,435	126,435	0	126,435	100%
54	CAPITAL OUTLAY GRT BOND	541	GRT CAPITAL OUTLAY BOND	1.9%	485,456	485,457	1	485,457	100%
55	NMFA LOANS-WATER & SEWER	550	NMFA LOANS	4.2%	1,060,689	1,060,691	2	1,060,691	100%
56	2002 SALES TAX BOND FUND	560	2002 SALES TAX REV BOND	1.3%	343,124	343,124	0	343,124	100%
59	2009 WATER & SEWER BOND	591	2009 W & S BOND	6.4%	1,623,181	1,623,182	1	1,623,182	100%
63	OLD CARLSBAD LANDFILL CLOSURE	630	OLD LANDFILL CLOSURE	0.0%	12,721	90,250	77,529	90,250	14%
71	PERMANENT WATER & SEWER FUND	710	PERMANENT W&S FUND	0.0%	10,105	28,000	17,895	28,000	36%
75	HEALTH INSURANCE FUND	750	HEALTH INSURANCE FUND	20.7%	5,266,756	6,001,000	734,244	6,001,000	88%
85	PAYROLL FUND	850	PAYROLL FUND	0.0%	(6,015)	-	6,015		
88	06-12 WIPP ACCELER IMPACT	883	2010-12 WIPP ACCELER IMPACT	0.9%	240,188	233,123	(7,065)	233,123	103%
				65.1%	16,579,800	18,427,851	1,848,051	18,427,851	90%
				100.0%	25,468,844	28,816,844	3,348,000	28,816,844	88%

The City of Carlsbad
Capital Outlay by Department
Fiscal Year 2017-2018
June 2018

Fund	Fund Name	Dept	Dept Name	% of Total Costs	July - June Actual	July - June Adj Bud	July - June Fav(Unfav)	Total FY Budget	FY Target 100%
1	GENERAL FUND	10	EXECUTIVE & LEGISLATIVE	0.0%	750	6,000	5,250	6,000	13%
1	GENERAL FUND	21	RIVERWALK RECREATION	0.1%	10,303	14,000	3,697	14,000	74%
1	GENERAL FUND	25	INFORMATION TECHNOLOGY	0.1%	10,710	12,000	1,290	12,000	89%
1	GENERAL FUND	30	FINANCIAL ADMINISTRATION	1.9%	260,840	650,000	389,160	650,000	40%
1	GENERAL FUND	40	PUBLIC SAFETY	7.2%	982,700	1,238,505	255,805	1,238,505	79%
1	GENERAL FUND	50	FIRE	0.1%	13,121	14,067	946	14,067	93%
1	GENERAL FUND	60	STREET	0.1%	7,499	8,000	501	8,000	94%
1	GENERAL FUND	68	GOLF	0.5%	72,985	75,000	2,015	75,000	97%
1	GENERAL FUND	70	PARKS	0.1%	12,231	167,640	155,409	167,640	7%
1	GENERAL FUND	72	FACILITY MAINTENANCE	0.3%	35,715	111,360	75,645	111,360	32%
1	GENERAL FUND	75	WATER PARK	0.2%	29,832	30,000	168	30,000	99%
1	GENERAL FUND	80	LIBRARY	0.0%	-	49,386	49,386	49,386	0%
1	GENERAL FUND	83	MUSEUM	0.0%	1,468	7,000	5,532	7,000	21%
1	GENERAL FUND	125	COMMUNITY DEVELOPMENT	1.5%	210,844	248,923	38,079	248,923	85%
1	GENERAL FUND	130	N. MESA SR. REC CTR	0.2%	21,371	26,000	4,629	26,000	82%
				12.3%	1,670,369	2,657,881	987,512	2,657,881	63%
36	WATER AND SEWER	360	WATER	11.4%	1,549,466	1,731,207	181,741	1,731,207	90%
36	WATER AND SEWER	361	SEWER	0.0%	5,482	5,633	151	5,633	97%
36	WATER AND SEWER	362	DOUBLE EAGLE	6.0%	817,035	7,852,229	7,035,194	7,852,229	10%
36	WATER AND SEWER	363	LAB ENVIRONMENTAL SERV	0.1%	6,972	7,999	1,027	7,999	87%
36	WATER AND SEWER	364	COLLECTION SYSTEM	4.9%	664,254	1,525,823	861,569	1,525,823	44%
				22.3%	3,043,209	11,122,891	8,079,682	11,122,891	27%
2	GRT CAPITAL OUTLAY FUND	2	CAPITAL OUTLAY GRT	9.0%	1,221,090	6,749,565	5,528,475	6,749,565	18%
15	MUNICIPAL TRANSIT	150	TRANSIT SERVICE	2.0%	274,641	290,622	15,981	290,622	95%
18	PERFORMING ARTS CENTER	180	PERFORMING ARTS CENTER	0.0%	-	-	-	-	
20	FIRE PROTECTION	200	FIRE PROTECTION	2.5%	339,591	460,063	120,472	460,063	74%
21	LODGERS TAX NON-PROMO	210	LODGERS TAX NON-PROMO	4.0%	551,010	1,179,706	628,696	1,179,706	47%
23	LODGERS TAX PROMO	230	LODGERS TAX PROMO	0.0%	-	353,000	353,000	353,000	0%
24	SOLID WASTE DISPOSAL	240	SOLID WASTE DISPOSAL	0.0%	-	427,000	427,000	427,000	0%
25	AIRPORT	250	AIRPORT-MAINTENANCE	0.7%	95,666	1,233,385	1,137,719	1,233,385	8%
26	CEMETERY	260	CEMETERY	0.0%	3,243	12,680	9,437	12,680	26%
29	SPORTS COMPLEX	290	SPORTS COMPLEX	5.6%	760,845	1,037,759	276,914	1,037,759	73%
31	EMERGENCY MEDICAL SERVICE	310	EMERGENCY MEDICAL SERVICE	0.4%	51,495	58,000	6,505	58,000	89%
34	LAW ENFORCEMENT PROTECTION	340	LAW ENFORCEMENT PROTECT	0.2%	23,535	23,535	-	23,535	100%
41	SEWER SYSTEM IMPROVEMENT	410	SEWER SYSTEM IMPROVEMENT	0.3%	38,199	38,199	0	38,199	100%
44	STREET IMPROVEMENT	440	STREET IMPROVEMENT	24.1%	3,284,831	5,286,880	2,002,049	5,286,880	62%
49	CIEP	490	CIEP	16.4%	2,230,601	3,503,554	1,272,953	3,503,554	64%
60	2009 W & S BOND ACQUISITION	600	2009 W & S BOND ACQUISITION	0.1%	14,137	685,403	671,266	685,403	2%
63	OLD LANDFILL CLOSURE	630	OLD LANDFILL CLOSURE	0.0%	-	10,000	10,000	10,000	0%
67	SANDPOINT LANDFILL CONSTR	670	SANDPOINT LANDFILL CONSTR	0.0%	-	1,400,000	1,400,000	1,400,000	0%
69	98' W&S BOND ACQUISITION	690	98' W&S BOND ACQUISITION	0.2%	21,302	113,075	91,773	113,075	19%
81	FEDERAL PROJECTS FUND	810	FEDERAL PROJECTS	0.0%	-	-	-	-	
				65.4%	8,910,186	22,862,426	13,952,240	22,862,426	39%
				100.0%	13,623,764	36,643,198	**23,019,434**	36,643,198	**37%**

City of Carlsbad
SWD Revenues - Fund 24

FY 17-18

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total	Year End Projection
Refuse Removal	458,949	469,555	463,734	491,833	476,835	477,964	522,943	491,319	493,183	509,616	503,502	501,819	**5,861,252**	5,846,654
Landfill Charges	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-
1/16 Envir. GRT	58,504	70,241	65,943	77,381	68,603	69,758	75,330	77,542	78,976	77,751	92,397	87,305	**899,732**	886,284
County Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	**-**	-
Miscellaneous	719	831	553	569	6,455	332	1,156	736	1,474	-	1,036	2,536	**16,396**	15,120
Total	**518,173**	**540,627**	**530,230**	**569,783**	**551,893**	**548,054**	**599,429**	**569,596**	**573,633**	**587,367**	**596,935**	**591,660**	**6,777,380**	**6,748,058**
Budget	491,789	491,789	491,789	491,789	491,789	491,789	491,789	491,789	491,789	491,789	491,789	491,789	5,901,471	5,901,471
Favorable (Unfav) to Budget	**26,383**	**48,838**	**38,440**	**77,994**	**60,103**	**56,265**	**107,640**	**77,807**	**81,844**	**95,578**	**105,146**	**99,871**	**875,909**	**846,587**
Percent of Budget	**5%**	**10%**	**8%**	**16%**	**12%**	**11%**	**22%**	**16%**	**17%**	**19%**	**21%**	**20%**	**15%**	**14%**
Percent Change from FY17	**5%**	**3%**	**8%**	**18%**	**16%**	**6%**								**11%**

FY 16-17

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Refuse Removal	420,810	449,312	438,111	430,514	423,931	442,085	466,970	439,206	468,393	438,227	467,606	456,946	**5,342,111**
Landfill Charges	-	-	-	-	-	-	-	-	-	-	-	-	**-**
1/16 Envir. GRT	49,884	85,204	54,932	52,281	53,767	48,238	47,559	58,400	54,402	51,947	62,018	57,484	**676,117**
County Appropriation	20,495	-	-	-	-	11,780	-	-	-	-	-	6,773	**39,048**
Miscellaneous	114	(8,288)	-	-	-	14,194	45	10,875	616	1,299	682	533	**20,069**
Total	**491,302**	**526,228**	**493,043**	**482,795**	**477,698**	**516,297**	**514,574**	**508,481**	**523,411**	**491,473**	**530,306**	**521,736**	**6,077,344**

FY 15-16

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Refuse Removal	432,499	439,463	410,154	436,159	424,244	437,399	437,233	455,365	440,272	429,961	452,446	429,315	**5,224,510**
Landfill Charges	-	-	-	-	-	-	-	-	-	-	-	-	**-**
1/16 Envir. GRT	60,474	76,870	94,014	83,715	66,859	66,978	58,575	64,258	58,188	58,105	60,001	54,554	**802,591**
County Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Miscellaneous	-	-	8,532	-	-	-	-	-	-	-	-	-	**8,532**
Total	**492,973**	**516,333**	**512,700**	**519,874**	**491,102**	**504,377**	**495,808**	**519,624**	**498,460**	**488,065**	**512,447**	**483,868**	**6,035,633**

FY 14-15

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Refuse Removal	398,457	394,287	398,284	404,650	398,758	427,242	414,655	412,625	435,763	424,390	418,050	432,085	**4,959,245**
Landfill Charges	-	-	-	-	-	-	-	-	-	-	-	-	**-**
1/16 Envir. GRT	65,794	71,243	69,360	72,294	67,306	73,707	69,821	82,681	70,788	68,328	74,910	71,061	**857,292**
County Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	**-**
Miscellaneous	-	-	-	-	-	-	-	38,241	-	-	-	-	**38,241**
Total	**464,251**	**465,530**	**467,644**	**476,943**	**466,064**	**500,949**	**484,476**	**533,547**	**506,551**	**492,717**	**492,960**	**503,146**	**5,854,778**

FY 13-14

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Refuse Removal	382,966	366,089	374,614	373,091	371,833	408,665	393,206	385,803	396,677	387,869	387,860	399,699	**4,628,374**
Landfill Charges	-	-	-	-	-	-	-	-	-	-	-	-	**-**
1/16 Envir. GRT	66,184	65,691	64,503	66,334	66,617	60,212	61,619	68,001	57,623	59,534	70,594	63,396	**770,308**
County Appropriation													**-**
Miscellaneous	-	30	15	212	15	19	23	21	23	-	-	40,686	**41,044**
Total	**449,150**	**431,810**	**439,132**	**439,638**	**438,464**	**468,896**	**454,849**	**453,826**	**454,323**	**447,403**	**458,454**	**503,781**	**5,439,725**

The City of Carlsbad
Solid Waste Disposal
June 2018

Account	Dept	Sub	Account Name	July - June Actual	July - June Budget	Variance Fav (Unfav)	FY 17-18 Forecast	FY 17-18 Budget	FY 16-17 Actual	FY 15-16 Actual	FY 14-15 Actual	FY 13-14 Actual
			Revenue									
30211		0	1/16 ENVIR. GROSS REC. TAX	899,732	676,471	223,261	899,732	676,471	676,116	802,591	857,292	770,308
30830		0	REFUSE REMOVAL CHARGES	5,861,252	5,200,000	661,252	5,861,252	5,200,000	5,342,109	5,224,510	4,959,245	4,628,374
31050		0	COUNTY APPROPRIATION	-	25,000	(25,000)	-	25,000	39,048	-	-	40,686
31090		0	OTHER - COUNTY	-	-	-	-	-	-	8,532	-	-
31320		0	SALES OF FIXED ASSETS	5,200	-	5,200	5,200	-	14,160	19,040	-	-
31343		0	LOAN PROCEEDS	-	-	-	-	-	-	1,165,267	-	-
31345		0	INSURANCE RECOVERIES	-	-	-	-	-	-	-	38,241	-
31374		0	RECOVERIES	-	-	-	-	-	34	-	-	-
31384		0	REIMBURSEMENT	-	-	-	-	-	2,059	-	-	197
31386		0	INTEREST	102	-	102	102	-	49	-	-	-
31390		0	OTHER - COUNTY	-	-	-	-	-	-	4,373	-	160
31399		0	CONCESSION-SNACK BAR	-	-	-	-	-	97	-	-	-
31408		0	SCRAP METAL SALES	11,094	-	11,094	11,094	-	3,670	-	-	-
				6,777,379	5,901,471	875,908	6,777,379	5,901,471	6,077,343	7,224,313	5,854,778	5,439,725
			Transfers									
40001		0	GENERAL FUND	-	-	-	-	-	-	125,000	-	-
40075		0	HEALTH INSURANCE FUND	38,602	38,602	-	38,602	38,602	2,509	97,653	37,193	30,821
45001		0	GENERAL FUND	(913,598)	(1,827,196)	913,598	(1,827,196)	(1,827,196)	(1,948,700)	(1,800,000)	(1,800,000)	(1,000,000)
45022		0	LANDFILL CLOSURE RESERVE FUND	(111,000)	(111,000)	-	(111,000)	(111,000)	(111,000)	(111,000)	-	(111,000)
45027		0	WORKERS' COMPENSATION	(40,000)	(40,000)	-	(40,000)	(40,000)	(30,000)	(20,000)	(42,998)	(42,500)
45028		0	INSURANCE FUND	(50,000)	(50,000)	-	(50,000)	(50,000)	(98,750)	(79,380)	(54,380)	(342,860)
45052		0	NMFA ENTERPRISE SOLID WASTE	(126,435)	(126,435)	-	(126,435)	(126,435)	(125,351)	(243,232)	-	-
45067		0	SANDPOINT LANDFILL CONSTRUCTIO	(200,000)	(200,000)	-	(200,000)	(200,000)	(200,000)	(200,000)	-	(200,000)
				(1,402,431)	(2,316,029)	913,598	(2,316,029)	(2,316,029)	(2,511,292)	(2,230,959)	(1,860,185)	(1,665,539)
			Net Revenue & Transfers	**5,374,948**	**3,585,442**	**1,789,506**	**4,461,350**	**3,585,442**	**3,566,051**	**4,993,354**	**3,994,594**	**3,774,186**
			Labor									
50010	240	0	SALARIES & BENEFITS	1,272,184	1,396,716	124,532	1,272,184	1,396,716	1,274,392	1,278,887	1,173,724	1,142,938
50011	240	0	CITY SHARE - HEALTH INSUR.	281,149	357,634	76,485	281,149	357,634	276,215	253,486	267,595	241,388
50012	240	0	CITY SHARE - FICA	92,483	109,339	16,856	92,483	109,339	90,617	98,285	83,509	81,437
50013	240	0	CITY SHARE - PERA	108,268	119,404	11,136	108,268	119,404	106,479	92,759	93,710	86,844
50014	240	0	CITY SHARE - RHCA	22,673	25,006	2,333	22,673	25,006	22,298	19,425	19,658	18,983
50015	240	0	CITY SHARE-OTHER TAXES	209	250	41	209	250	220	219	208	207
50016	240	0	HEALTH INSUR REBATE	36,112	36,112	0	36,112	36,112	2,345	90,945	34,615	28,655
				1,813,078	2,044,461	231,383	1,813,078	2,044,461	1,772,567	1,834,005	1,673,018	1,600,452
			Operating Costs									
60010	240	0	DUES & SUBSCRIPTIONS	-	200	200	-	200	-	362	200	648
60020	240	0	VEHICLE OPERATION COSTS	272,313	251,000	(21,313)	272,313	251,000	234,365	238,620	329,270	378,922
60025	240	0	VEHICLE MAINTENANCE & REPAIR	312,566	356,000	43,434	312,566	356,000	296,421	402,461	344,140	309,866
60030	240	0	MATERIAL & SUPPLIES	16,354	16,000	(354)	16,354	16,000	21,788	18,071	13,134	9,983

The City of Carlsbad
Solid Waste Disposal
June 2018

Account	Dept	Sub	Account Name	July - June Actual	July - June Budget	Variance Fav (Unfav)	FY 17-18 Forecast	FY 17-18 Budget	FY 16-17 Actual	FY 15-16 Actual	FY 14-15 Actual	FY 13-14 Actual
60030	240	1	MATERIAL & SUPPLIES	-	-	-	-	-	-	-	-	889
60033	240	0	BANK CHARGES	-	-	-	-	-	-	8,740	-	-
60040	240	0	CONTRACTS & PROFESSIONAL FEES	22,242	42,100	19,858	22,242	42,100	62,141	114,436	129,449	131,030
60050	240	0	POSTAGE & SHIPPING	17,261	20,000	2,739	17,261	20,000	20,169	24,042	23,932	21,472
60060	240	0	TRAINING	-	1,000	1,000	-	1,000	250	199	250	199
60070	240	0	TRAVEL - PER DIEM	-	1,200	1,200	-	1,200	324	441	619	778
60071	240	0	TRAVEL - MILEAGE	-	100	100	-	100	-	131	-	-
60080	240	0	TELEPHONE & COMMUNICATIONS	731	100	(631)	731	100	56	76	160	106
60090	240	0	UTILITIES	321	1,500	1,179	321	1,500	187	85	-	-
60101	240	0	ADVERTISING	366	5,000	4,634	366	5,000	2,987	7,420	-	-
60110	240	0	BUILDING MAINT. & REPAIR	4,073	3,000	(1,073)	4,073	3,000	7,739	596	198	98
60120	240	0	EQUIPMENT MAINTENANCE & REPAIR	8,679	2,000	(6,679)	8,679	2,000	1,141	7,490	705	2,727
60130	240	0	UNIFORMS	5,889	4,000	(1,889)	5,889	4,000	4,213	4,517	3,528	3,706
60133	240	0	CONTAINER MAINTENANCE	64,792	48,323	(16,469)	64,792	48,323	26,583	539,797	225,295	240,897
60140	240	0	PERSONNEL COSTS	4,451	4,800	349	4,451	4,800	3,458	5,684	3,313	5,699
60245	240	0	CLAIMS PAID	-	-	-	-	-	-	(3,021)	-	-
60640	240	0	HOUSEHOLD HAZARDOUS WASTE	44,952	50,000	5,048	44,952	50,000	40,037	51,975	48,572	47,640
60981	240	0	NM FINANCE AUTHORITY DEBT	-	-	-	-	-	-	-	-	2,400
60981	240	1	NM FINANCE AUTHORITY DEBT	-	-	-	-	-	-	-	-	63,216
61328	240	0	SAFETY TRAINING & SUPPLIES	-	4,200	4,200	-	4,200	452	1,870	-	-
69000	240	0	NON-DEPREC ASSET PURCHASES	-	-	-	-	-	-	-	24,122	-
60305	241	0	LANDFILL OPERATION & EQUIPMENT	1,116,597	950,000	(166,597)	1,116,597	950,000	932,864	580,881	902,341	168,200
				1,891,588	1,760,523	(131,065)	1,891,588	1,760,523	1,655,176	2,004,871	2,049,229	1,388,476
			Capital									
80301	240	0	VEHICLE	-	-	-	-	-	-	81,822	169,194	-
81014	240	0	RECYCLING COLLECTION SITE IMPR	-	-	-	-	-	-	28,107	-	-
81016	240	0	CONVENIENCE STATION IMPROVEMEN	-	-		-	-	-	566,240	15,404	20,785
84042	240	0	GRAPPLER TRUCK	-	177,000	177,000	177,000	177,000	-	-	-	-
85127	240	0	LIDS, ROLL OUTS-SWD	-	-	-	-	-	98,535	-	-	-
85255	240	0	PICK-UP	-	-	-	-	-	-	49,756	-	-
85273	240	0	VEHICLE EQUIPMENT	-	-	-	-	-	113,425	-	-	-
85553	240	0	REFUSE TRUCKS	-	250,000	250,000	250,000	250,000	-	1,035,744	-	-
				-	427,000	427,000	427,000	427,000	211,960	1,761,669	184,598	20,785
			Total Costs	**3,704,666**	**4,231,984**	**527,318**	**4,131,666**	**4,231,984**	**3,639,702**	**5,600,546**	**3,906,844**	**3,009,713**
			Net Income (Loss)	**1,670,282**	**(646,542)**	**1,262,189**	**329,684**	**(646,542)**	**(73,652)**	**(607,192)**	**87,750**	**764,473**

City of Carlsbad
Water & Sewer Revenues - Fund 36

FY 17-18

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total	Year End Projection
Water Services	509,437	587,275	444,545	443,121	340,084	309,100	267,052	296,653	272,394	277,310	442,896	590,147	**4,780,013**	4,570,764
Sewer Services	349,996	377,526	351,144	385,599	366,801	350,677	381,684	377,884	357,725	373,337	380,025	390,906	**4,443,303**	4,420,797
Double Eagle	58,703	62,117	27,522	27,817	15,965	29,409	23,330	60,878	81,936	28,835	54,734	49,232	**520,478**	514,086
All Other	102,275	64,715	141,392	141,955	156,244	194,980	222,506	95,494	272,248	508,861	75,219	179,065	**2,154,953**	2,155,514
Total	**1,020,411**	**1,091,633**	**964,603**	**998,493**	**879,094**	**884,166**	**894,571**	**830,909**	**984,303**	**1,188,343**	**952,874**	**1,209,349**	**11,898,747**	11,661,161
Budget	947,087	947,087	947,087	947,087	947,087	947,087	947,087	947,087	947,087	947,087	947,087	947,087	11,365,048	11,365,048
Favorable (Unfav) to Budget	**73,324**	**144,546**	**17,515**	**51,405**	**(67,993)**	**(62,922)**	**(52,516)**	**(116,178)**	**37,215**	**241,255**	**5,786**	**262,262**	**533,699**	**296,113**
Percent Favorable (Unfav)	**8%**	**15%**	**2%**	**5%**	**-7%**	**-7%**	**-6%**	**-12%**	**4%**	**25%**	**1%**	**28%**	**5%**	**3%**

FY 16-17

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Water Services	407,865	540,889	434,047	351,750	284,337	297,849	270,182	281,842	247,807	294,463	421,955	410,558	**4,243,544**
Sewer Services	331,709	362,277	344,430	345,455	330,633	336,307	349,516	344,920	338,848	325,794	359,926	350,386	**4,120,200**
Double Eagle	20,531	43,587	41,296	70,791	20,646	23,698	28,441	33,856	29,552	25,721	37,994	25,618	**401,731**
All Other	302,879	254,385	410,743	2,419,372	169,856	676,139	561,420	265,216	149,209	129,519	220,653	240,566	**5,799,958**
Total	**1,062,984**	**1,201,138**	**1,230,516**	**3,187,368**	**805,472**	**1,333,993**	**1,209,559**	**925,834**	**765,416**	**775,497**	**1,040,529**	**1,027,128**	**14,565,433**

FY 15-16

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Water Services	393,669	505,275	413,527	523,497	332,176	278,837	273,994	289,725	255,311	303,685	392,638	430,203	**4,392,537**
Sewer Services	339,715	351,703	321,601	365,928	330,502	337,797	340,537	365,934	297,542	337,489	353,250	331,092	**4,073,090**
Double Eagle	249,616	204,918	243,404	221,034	140,652	133,113	92,920	206,003	127,549	86,646	119,813	54,667	**1,880,335**
All Other	96,328	95,574	135,762	131,350	99,273	117,466	99,788	95,691	74,485	82,545	92,492	138,485	**1,259,239**
Total	**1,079,328**	**1,157,470**	**1,114,294**	**1,241,809**	**902,603**	**867,213**	**807,239**	**957,353**	**754,887**	**810,365**	**958,193**	**954,447**	**11,605,201**

FY 14-15

Revenues-$	July	August	September	October	November	December	January	February	March	April	May	June	Total
Water Services	448,468	545,214	479,170	430,219	302,692	307,757	261,510	307,998	247,713	245,067	320,138	392,489	**4,288,435**
Sewer Services	332,122	335,660	333,003	339,283	317,429	357,549	328,523	336,076	337,256	335,892	333,595	349,904	**4,036,292**
Double Eagle	556,269	871,038	924,383	840,211	810,583	699,819	890,851	655,267	582,397	300,411	464,491	519,651	**8,115,371**
All Other	60,168	60,602	57,497	118,642	80,829	112,619	92,965	126,492	80,970	81,496	49,622	137,816	**1,059,718**
Total	**1,397,027**	**1,812,514**	**1,794,053**	**1,728,355**	**1,511,533**	**1,477,744**	**1,573,849**	**1,425,833**	**1,248,336**	**962,866**	**1,167,846**	**1,399,860**	**17,499,816**

City of Carlsbad
Water & Sewer Department
2017-2018

ACCOUNT DESCRIPTION	June 2018	May 2018	Current Month vs. Previous Month Increase (Decrease)	June 2018	June 2017	Current Month vs. Previous Yr. Increase (Decrease)
WATER METERS IN SERVICE						
City of Carlsbad	**11,045**	11,017	28	**11,045**	10,867	150
La Huerta	**1,119**	1,114	5	**1,119**	1,027	87
Double Eagle	**63**	62	1	**63**	61	1
Total	**12,227**	12,193	34	**12,227**	11,955	238
WATER CONSUMPTION GALS. M.						
City of Carlsbad	**280,380**	264,405	15,975	**280,380**	234,332	46,048
La Huerta	**37,434**	52,012	(14,578)	**37,434**	38,893	(1,459)
Double Eagle	**2,530**	2,522	8	**2,530**	2,729	(199)
Total	**320,344**	318,939	1,405	**320,344**	275,954	44,390
SEWER CONNECTIONS	**10,337**	10,290	47	**10,337**	10,167	170

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
CURRENT PROPERTY TAXES	419,482.50-	2,959,543.28-	2,657,429	111		
WATER DEPARTMENT	.00	20,000.00-	20,000	100		
ELECTRIC COMPANY	32,002.79-	507,734.57-	480,000	106		
CABLE TV COMPANY	11,481.57-	132,306.23-	118,000	112		
TELEPHONE COMPANY	.00	55,929.60-	69,000	81		
GAS COMPANY	.00	74,815.01-	60,000	125		
FRANCHISE TAX - PVT NETWORKS	208.25-	2,349.79-	2,500	94		
MUNICIPAL GROSS RECEIPT TAX	2,104,597.31-	21,671,236.17-	16,259,968	133		
GROSS REC-INFRASTRUCTURE	174,608.89-	1,799,398.23-	1,351,828	133		
LIQUOR LICENSE	.00	1,000.00-	10,500	10		
DOG LICENSES	308.50-	2,667.50-	2,500	107		
BUILDING PERMITS	17,550.25-	171,942.01-	125,000	138		
PLUMBING/MECHANICAL PERMITS	.00	34,731.00-	20,000	174		
ELECTRICAL PERMITS	7,335.00-	75,245.00-	50,000	150		
PAVING CUTS	50.00-	450.00-	0			
SEWER INSPECTIONS	4.00-	150.00-	0			
OIL & GAS ORDINANCE	.00	824,572.10-	0			
BUSINESS LICENSES	390.00-	3,140.00-	2,500	126		
BUSINESS REGISTRATIONS	2,135.00-	70,400.00-	60,000	117		
USE PERMITS-PICNIC SHELTERS	200.00-	3,600.00-	3,000	120		
AUTO LICENSES - GENERAL	1,981.65-	22,956.08-	15,500	148		
GROSS RECEIPTS TAX - 1.225	1,774,329.85-	18,300,666.76-	13,694,083	134		
NM INTERSTATE TELECOM TAX	592.19-	11,717.93-	8,122	144		
NM MUNI SHARE COMPENSATING TAX	15,736.51-	149,542.13-	101,004	148		
PRINTING & COPYING	1,758.45-	20,447.40-	15,000	136		
STREET & CURB REPAIR	.00	25.00-	50	50		
AMBULANCE CALLS	82,335.02-	938,961.01-	850,000	110		
WATER PARK RENTAL DEPOSIT	2,850.00-	3,760.00-	2,500	150		
C C RENTAL FEES	.00	5,866.00-	0			
LEASE-CAVE/KARST	18,000.00-	36,000.00-	36,000	100		
GREEN FEES	17,675.28-	248,378.79-	210,000	118		
GOLF CART PERMITS	15,807.85-	118,231.64-	40,000	296		
GOLF COURSE RANGE BALLS	2,797.30-	12,509.33-	0			
GOLF COURSE SHED RENTAL	.00	999.99-	0			
CART CLUB	.00	714.29-	0			
ZONING FEES	670.00-	2,990.00-	1,500	199		
SUB-DIVISION FEES	650.00-	6,643.00-	2,500	266		
REC CENTER RENTAL FEES	50.00	11,300.00-	12,000	94		
WATER PARK RENTAL FEES	6,440.00-	17,435.00-	15,000	116		
COUNTY REIMB-DWI TRACKING	.00	841.86-	0			
COUNTY REIMB-DWI TRACKING	6,571.44-	6,571.44-	0			
COUNTY APPROPRIATION	.00	250,000.00-	250,000	100		
TRAFFIC SAFETY GRANT	.00	6,252.02-	0			
LIBRARY BOND ACT	.00	49,394.73-	49,395	100		
LIBRARY BOND ACT	.00	.00	55,975			
LIBRARY STATE GRANT - IN AID	.00	7,598.04-	7,700	99		
COURT FINES	26,259.00-	434,406.50-	360,000	121		
LIBRARY FEES	754.80-	6,186.89-	4,000	155		
CRIME LAB FEES	255.00-	199.00	0			
PREVENTION FEES	225.00-	64.00	0			
RESTITUTION	.00	409.11	0			
JUDICIAL FEES	256.00	1,223.00-	0			
AUTOMATION FEES	382.00	1,659.00	0			

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
RENTS & ROYALTIES	377.30-	12,766.10-	25,000	51		
WIPP-JPA-FIRE	.00	7,000.00-	7,000	100		
SALES OF FIXED ASSETS	.00	3,496.00-	1,000	350		
DEMOLITION REIMBURSEMENT	7,063.02-	16,551.37-	0			
DONATIONS	.00	69,000.00-	19,000	363		
SENIOR CENTERS	322.50-	7,060.81-	8,500	83		
SENMCAC LEASE	.00	4,400.00-	4,800	92		
INSURANCE RECOVERIES	.00	10,335.15-	10,335	100		
DARE DONATIONS	.00	50.00-	0			
DONATIONS	.00	102,700.00-	0			
RECOVERIES	15.00	1,317.71-	0			
PORT JEFFERSON RENT	2,500.00-	6,250.00-	3,000	208		
MISCELLANEOUS REVENUES	887.25-	127,445.43-	0			
LONG & SHORT-CASH	.30-	94.82	0			
REIMBURSEMENT	12,824.25-	36,640.69-	0			
INTEREST	216.90-	1,872.58-	1,500	125		
INTEREST ON INVESTMENTS	11,063.54-	41,244.09-	5,000	825		
CONCESSION-VIDEO MACHINES	.00	3,721.13-	3,000	124		
CONCESSION-SNACK BAR	.00	867.42-	2,500	35		
CONCESSION-SNACK BAR	5,036.00-	6,084.25-	10,000	61		
WATER PARK REVENUE	66,811.43-	145,320.45-	120,000	121		
NOTARY FEES	30.00-	270.00-	0			
WATER PARK CONCESSION REVENUE	14.18	4,196.58-	0			
CLASS REVENUE	.00	215.00	0			
OPERATION DWI	.00	15,490.72-	0			
OPERATION BUCKLE DOWN	.00	1,277.51-	0			
TOTAL REVENUES	4,852,458.71-	49,705,546.38-	37,243,189	133		
TRANSFER-IN	.00	3,123,696.62-	4,992,319	63		
TRANSFER-OUT	100.00	2,609,502.89	2,615,812-	100		
TOTAL TRANSFERS	100.00	514,193.73-	2,376,507	22		
EXECUTIVE & LEGISLATIVE						
SALARIES	85,981.09	1,285,723.28	1,281,807	100	.00	3,916.28-
OPERATING EXPENSE	116,785.81	953,021.69	1,062,247	90	712,700.81	603,475.50-
CAPITAL OUTLAY	.00	750.00	6,000	13	.00	5,250.00
TOTAL EXECUTIVE & LEGISLATIVE	202,766.90	2,239,494.97	2,350,054	95	712,700.81	602,141.78-
PERSONNEL						
SALARIES	17,366.92	242,018.54	317,350	76	.00	75,331.46
OPERATING EXPENSE	151.55	17,674.31	35,500	50	6,747.08	11,078.61
TOTAL PERSONNEL	17,518.47	259,692.85	352,850	74	6,747.08	86,410.07
JUDICIAL						

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
SALARIES	36,417.27	514,907.94	488,445	105	.00	26,462.94-
OPERATING EXPENSE	2,712.12	43,774.11	89,900	49	33,960.43	12,165.46
TOTAL JUDICIAL	39,129.39	558,682.05	578,345	97	33,960.43	14,297.48-
RIVERWALK RECREATION						
SALARIES	26,000.06	352,113.53	440,413	80	.00	88,299.47
OPERATING EXPENSE	20,883.53	119,212.11	122,300	97	61,048.54	57,960.65-
CAPITAL OUTLAY	10,303.00	10,303.00	14,000	74	.00	3,697.00
TOTAL RIVERWALK RECREATION	57,186.59	481,628.64	576,713	84	61,048.54	34,035.82
INFORMATION TECHNOLOGY						
SALARIES	38,751.97	492,992.03	580,565	85	.00	87,572.97
OPERATING EXPENSE	33,463.58	183,093.31	209,980	87	236,189.78	209,303.09-
CAPITAL OUTLAY	.00	10,710.00	12,000	89	.00	1,290.00
TOTAL INFORMATION TECHNOLOGY	72,215.55	686,795.34	802,545	86	236,189.78	120,440.12-
FINANCIAL ADMINISTRATION						
SALARIES	113,776.56	1,520,098.16	1,705,447	89	.00	185,348.84
OPERATING EXPENSE	37,970.15	379,800.68	374,257	101	187,279.44	192,823.12-
CAPITAL OUTLAY	1,842.53	19,447.98	50,000	39	62,272.45	31,720.43-
CAPITAL OUTLAY	21,975.22	241,392.38	600,000	40	4,021.03	354,586.59
TOTAL FINANCIAL ADMINISTRATION	175,564.46	2,160,739.20	2,729,704	79	253,572.92	315,391.88
CARLSBAD COMMUNITY VOLUNTEER NETWORK						
SALARIES	.00	47,219.65	67,806	70	.00	20,586.35
OPERATING EXPENSE	7,398.61	11,381.87	14,760	77	.00	3,378.13
TOTAL CARLSBAD COMMUNITY VOLUNTEER	7,398.61	58,601.52	82,566	71	.00	23,964.48
PUBLIC SAFETY						
SALARIES	805,600.01	10,321,718.58	11,641,318	89	.00	1,319,599.42
OPERATING EXPENSE	155,342.52	1,117,378.69	1,182,025	95	413,640.03	348,993.72-
CAPITAL OUTLAY	130,222.25	690,284.75	836,948	82	149,156.02	2,492.77-
CAPITAL OUTLAY	15,770.55	292,415.23	401,557	73	99,144.99	9,996.78
TOTAL PUBLIC SAFETY	1,106,935.33	12,421,797.25	14,061,848	88	661,941.04	978,109.71

FIRE

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
SALARIES	765,088.17	8,919,726.26	8,291,327	108	.00	628,399.26-
OPERATING EXPENSE	86,617.84	644,866.24	750,689	86	377,420.88	271,598.12-
CAPITAL OUTLAY	.00	13,120.55	14,067	93	.00	946.45
TOTAL FIRE	851,706.01	9,577,713.05	9,056,083	106	377,420.88	899,050.93-
STREET						
SALARIES	97,614.18	1,332,344.69	1,441,982	92	.00	109,637.31
OPERATING EXPENSE	91,594.68	810,356.80	884,785	92	666,654.98	592,226.78-
CAPITAL OUTLAY	.00	7,499.00	8,000	94	.00	501.00
TOTAL STREET	189,208.86	2,150,200.49	2,334,767	92	666,654.98	482,088.47-
GARAGE						
SALARIES	101,363.58	1,270,278.21	1,342,705	95	.00	72,426.79
OPERATING EXPENSE	11,760.19	117,559.51	126,900	93	56,033.03	46,692.54-
TOTAL GARAGE	113,123.77	1,387,837.72	1,469,605	94	56,033.03	25,734.25
ELECTRICAL DEPT.						
SALARIES	51,511.02	782,230.60	881,850	89	.00	99,619.40
OPERATING EXPENSE	10,019.17	35,685.61	46,200	77	14,529.53	4,015.14-
TOTAL ELECTRICAL DEPT.	61,530.19	817,916.21	928,050	88	14,529.53	95,604.26
CONSTRUCTION						
SALARIES	75,768.64	1,074,337.99	1,193,420	90	.00	119,082.01
OPERATING EXPENSE	5,120.40	44,690.37	54,500	82	7,158.94	2,650.69
TOTAL CONSTRUCTION	80,889.04	1,119,028.36	1,247,920	90	7,158.94	121,732.70
COMMUNITY SERVICE						
SALARIES	26,846.41	301,387.30	268,261	112	.00	33,126.30-
OPERATING EXPENSE	3,470.32	23,971.70	37,300	64	3,308.78	10,019.52
TOTAL COMMUNITY SERVICE	30,316.73	325,359.00	305,561	106	3,308.78	23,106.78-
GOLF						
SALARIES	50,177.30	542,107.72	636,328	85	.00	94,220.28
OPERATING EXPENSE	46,119.76	386,092.80	419,784	92	313,830.17	280,138.97-
CAPITAL OUTLAY	72,984.90	72,984.90	75,000	97	.00	2,015.10

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TOTAL GOLF	169,281.96	1,001,185.42	1,131,112	89	313,830.17	183,903.59-
PARKS						
SALARIES	65,097.94	860,809.59	1,001,678	86	.00	140,868.41
OPERATING EXPENSE	82,881.21	671,180.65	707,417	95	473,525.22	437,288.87-
CAPITAL OUTLAY	2,933.69	12,231.31	167,640	7	17,058.08	138,350.61
TOTAL PARKS	150,912.84	1,544,221.55	1,876,735	82	490,583.30	158,069.85-
AIRPORT						
SALARIES	23,811.66	308,159.70	337,434	91	.00	29,274.30
OPERATING EXPENSE	8,936.36	78,170.55	86,800	90	60,854.83	52,225.38-
CAPITAL OUTLAY	.00	.00	0		19,214.78	19,214.78-
TOTAL AIRPORT	32,748.02	386,330.25	424,234	91	80,069.61	42,165.86-
FACILITY MAINTENANCE						
SALARIES	71,544.32	963,273.49	1,164,465	83	.00	201,191.51
OPERATING EXPENSE	30,232.38	151,425.53	204,900	74	86,775.05	33,300.58-
CAPITAL OUTLAY	.00	35,714.69	111,360	32	35,000.00	40,645.31
TOTAL FACILITY MAINTENANCE	101,776.70	1,150,413.71	1,480,725	78	121,775.05	208,536.24
WATER PARK						
SALARIES	69,822.44	213,000.74	199,304	107	.00	13,696.74-
OPERATING EXPENSE	29,661.72	99,425.85	85,200	117	50,519.63	64,745.48-
CAPITAL OUTLAY	29,832.19	29,832.19	30,000	99	.00	167.81
TOTAL WATER PARK	129,316.35	342,258.78	314,504	109	50,519.63	78,274.41-
LIBRARY						
SALARIES	44,615.82	567,706.55	584,711	97	.00	17,004.45
OPERATING EXPENSE	35,002.41	201,915.59	216,577	93	68,633.78	53,972.37-
CAPITAL OUTLAY	.00	.00	49,386		49,385.78	.22
TOTAL LIBRARY	79,618.23	769,622.14	850,674	90	118,019.56	36,967.70-
CRC BEAUTIFICATION						
SALARIES	.00	29,888.53	56,585	53	.00	26,696.47
OPERATING EXPENSE	12,017.62	32,014.49	34,200	94	643.93	1,541.58

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TOTAL CRC BEAUTIFICATION	12,017.62	61,903.02	90,785	68	643.93	28,238.05
MUSEUM						
SALARIES	17,832.60	230,261.85	205,353	112	.00	24,908.85-
OPERATING EXPENSE	14,838.36	81,244.01	151,525	54	28,032.04	42,248.95
CAPITAL OUTLAY	.00	1,467.67	7,000	21	.00	5,532.33
TOTAL MUSEUM	32,670.96	312,973.53	363,878	86	28,032.04	22,872.43
ENGINEERING SERVICES						
SALARIES	39,685.80	609,867.57	725,695	84	.00	115,827.43
TOTAL ENGINEERING SERVICES	39,685.80	609,867.57	725,695	84	.00	115,827.43
PLANNING ENGINEERING & REGULATIONS						
SALARIES	79,891.69	1,053,003.58	1,231,053	86	.00	178,049.42
OPERATING EXPENSE	34,082.03	220,092.66	386,050	57	210,614.09	44,656.75-
TOTAL PLANNING ENGINEERING & REGULA	113,973.72	1,273,096.24	1,617,103	79	210,614.09	133,392.67
COMMUNITY DEVELOPMENT						
SALARIES	22,186.77	326,034.53	370,697	88	.00	44,662.47
OPERATING EXPENSE	3,615.02	36,405.39	91,330	40	10,308.41	44,616.20
CAPITAL OUTLAY	.00	134,791.78	150,000	90	.00	15,208.22
CAPITAL OUTLAY	1,466.18	76,052.57	98,923	77	15,869.52	7,000.91
TOTAL COMMUNITY DEVELOPMENT	27,267.97	573,284.27	710,950	81	26,177.93	111,487.80
SAN JOSE SR. REC CTR						
SALARIES	14,610.81	161,880.16	164,533	98	.00	2,652.84
OPERATING EXPENSE	4,391.97	40,585.77	65,800	62	36,416.91	11,202.68-
TOTAL SAN JOSE SR. REC CTR	19,002.78	202,465.93	230,333	88	36,416.91	8,549.84-
N. MESA SR. REC CTR						
SALARIES	13,031.81	167,589.22	173,096	97	.00	5,506.78
OPERATING EXPENSE	13,492.97	55,283.08	65,500	84	27,458.02	17,241.10-
CAPITAL OUTLAY	.00	21,370.81	26,000	82	.00	4,629.19
TOTAL N. MESA SR. REC CTR	26,524.78	244,243.11	264,596	92	27,458.02	7,105.13-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
PERFORMING ARTS CENTER						
OPERATING EXPENSE	.00	.00	0		128,505.05	128,505.05-
TOTAL PERFORMING ARTS CENTER	.00	.00	0		128,505.05	128,505.05-
CEMETERY						
OPERATING EXPENSE	.00	.00	0		110,204.00	110,204.00-
TOTAL CEMETERY	.00	.00	0		110,204.00	110,204.00-
TOTAL FUND 01	3,940,287.63	42,717,352.17	46,957,935	91	4,834,116.03	593,533.20-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
CAPITAL OUTLAY GRT	335,861.23-	3,444,181.36-	2,856,695	121		
INTEREST	72.36-	721.98-	0			
TOTAL REVENUES	335,933.59-	3,444,903.34-	2,856,695	121		
TRANSFER-OUT	340,321.36	1,335,322.91	1,335,323-	100		
TOTAL TRANSFERS	340,321.36	1,335,322.91	1,335,323-	100		
CAPITAL OUTLAY GRT						
CAPITAL OUTLAY	120,038.24	1,210,940.50	2,656,585	46	1,364,869.83	80,774.67
CAPITAL OUTLAY	.00	10,149.67	4,092,980		120,419.33	3,962,411.00
TOTAL CAPITAL OUTLAY GRT	120,038.24	1,221,090.17	6,749,565	18	1,485,289.16	4,043,185.67
TOTAL FUND 02	120,038.24	1,221,090.17	6,749,565	18	1,485,289.16	4,043,185.67

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TRANSFER-IN	.00	230,000.00-	230,000	100		
TOTAL TRANSFERS	.00	230,000.00-	230,000	100		
DISASTER PREPAREDNESS						
OPERATING EXPENSE	2,114.72	127,501.95	193,450	66	1,337,280.11	1,271,332.06-
TOTAL DISASTER PREPAREDNESS	2,114.72	127,501.95	193,450	66	1,337,280.11	1,271,332.06-
TOTAL FUND 06	2,114.72	127,501.95	193,450	66	1,337,280.11	1,271,332.06-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
DONATIONS	.00	1,080.52-	1,500	72		
SALES	337.69-	2,329.10-	5,000	47		
CLASS REVENUE	450.00-	902.84-	0			
TOTAL REVENUES	787.69-	4,312.46-	6,500	66		
SPECIAL MUSEUM FUND						
OPERATING EXPENSE	10.86	2,241.21	11,000	20	477.94	8,280.85
TOTAL SPECIAL MUSEUM FUND	10.86	2,241.21	11,000	20	477.94	8,280.85
TOTAL FUND 12	10.86	2,241.21	11,000	20	477.94	8,280.85

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
FEDERAL ADMINISTRATION 5311	.00	63,441.18-	0			
FEDERAL ADMINISTRATION 5311	11,018.53-	88,007.27-	113,231	78		
FEDERAL OPERATING 5311	.00	53,576.05-	0			
FEDERAL OPERATING 5311	25,547.92-	208,198.51-	187,650	111		
FEDERAL CAPITAL 5311	43,825.51-	167,516.37-	253,500	66		
SALES OF FIXED ASSETS	.00	4,000.00-	0			
FARE REVENUES	3,513.50-	59,382.90-	60,000	99		
CONTRACT FARES	581.00-	5,147.00-	11,500	45		
TOTAL REVENUES	84,486.46-	649,269.28-	625,881	104		
TRANSFER-IN	.00	718,389.00-	718,389	100		
TRANSFER-OUT	.00	20,000.00	20,000-	100		
TOTAL TRANSFERS	.00	698,389.00-	698,389	100		
TRANSIT SERVICE						
SALARIES	69,951.27	959,419.82	1,004,306	96	.00	44,886.18
OPERATING EXPENSE	34,486.62	144,151.75	198,400	73	143,498.16	89,249.91-
CAPITAL OUTLAY	44,326.00	274,641.07	290,622	95	.00	15,980.93
TOTAL TRANSIT SERVICE	148,763.89	1,378,212.64	1,493,328	92	143,498.16	28,382.80-
TOTAL FUND 15	148,763.89	1,378,212.64	1,493,328	92	143,498.16	28,382.80-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
C C RENTAL FEES	1,275.00-	12,835.00-	15,000	86		
TOTAL REVENUES	1,275.00-	12,835.00-	15,000	86		
TRANSFER-IN	.00	50,000.00-	50,000	100		
TOTAL TRANSFERS	.00	50,000.00-	50,000	100		
PERFORMING ARTS CENTER OPERATING EXPENSE	9,889.80	116,448.21	152,300	76	12,225.18	23,626.61
TOTAL PERFORMING ARTS CENTER	9,889.80	116,448.21	152,300	76	12,225.18	23,626.61
TOTAL FUND 18	9,889.80	116,448.21	152,300	76	12,225.18	23,626.61

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
FIRE ALLOTMENT - STATE	4,837.45-	492,268.00-	492,085	100		
TOTAL REVENUES	4,837.45-	492,268.00-	492,085	100		
TRANSFER-OUT	.00	88,337.00	88,337-	100		
TOTAL TRANSFERS	.00	88,337.00	88,337-	100		
FIRE PROTECTION						
OPERATING EXPENSE	2,607.93	25,329.41	27,200	93	1,138.50	732.09
CAPITAL OUTLAY	19,376.24	64,590.74	148,100	44	79,894.00	3,615.26
CAPITAL OUTLAY	275,000.00	275,000.00	311,963	88	.00	36,963.00
TOTAL FIRE PROTECTION	296,984.17	364,920.15	487,263	75	81,032.50	41,310.35
TOTAL FUND 20	296,984.17	364,920.15	487,263	75	81,032.50	41,310.35

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
LODGERS TAX	.00	.00	1,539,000			
LODGERS TAX	6,925.76-	57,779.26-	0			
LODGERS TAX	7,680.50-	61,641.33-	0			
LODGERS TAX	1,021.66-	9,352.54-	0			
LODGERS TAX	714.31-	8,869.42-	0			
LODGERS TAX	398.59-	3,724.22-	0			
LODGERS TAX	2,836.01-	28,046.25-	0			
LODGERS TAX	7,778.17-	71,331.80-	0			
LODGERS TAX	22,458.10-	242,347.93-	0			
LODGERS TAX	1,391.36-	12,144.43-	0			
LODGERS TAX	6,671.25-	70,213.16-	0			
LODGERS TAX	1,258.00-	11,320.23-	0			
LODGERS TAX	3,069.99-	30,183.56-	0			
LODGERS TAX	8,459.84-	78,284.71-	0			
LODGERS TAX	85.22-	1,529.91-	0			
LODGERS TAX	3,653.88-	39,984.24-	0			
LODGERS TAX	3,521.51-	38,440.80-	0			
LODGERS TAX	.00	438.33-	0			
LODGERS TAX	7,592.27-	107,129.89-	0			
LODGERS TAX	854.12-	8,172.01-	0			
LODGERS TAX	10,710.61-	88,200.38-	0			
LODGERS TAX	1,459.32-	14,957.58-	0			
LODGERS TAX	13,385.15-	167,273.27-	0			
LODGERS TAX	9,969.20-	134,575.54-	0			
LODGERS TAX	12,056.40-	122,827.72-	0			
LODGERS TAX	14,936.41-	139,815.38-	0			
LODGERS TAX	878.24-	8,316.60-	0			
LODGERS TAX	18,320.02-	177,600.17-	0			
LODGERS TAX	11,602.79-	101,999.90-	0			
LODGERS TAX	.00	11.88-	0			
LODGERS TAX	14,618.76-	121,250.14-	0			
LODGERS TAX	29,169.51-	143,034.60-	0			
LODGERS TAX	38.40-	207.30-	0			
LODGER'S TAX PENALTY	.00	1,261.18-	0			
2014 LEGISLATIVE GRANTS	.00	.00	76,642			
TOTAL REVENUES	223,515.35-	2,102,265.66-	1,615,642	130		
TRANSFER-OUT	.00	450,000.00	450,000-	100		
TOTAL TRANSFERS	.00	450,000.00	450,000-	100		
LODGERS TAX NON-PROMO						
OPERATING EXPENSE	47,507.02	478,331.57	596,112	80	81,306.10	36,474.33
CAPITAL OUTLAY	153,748.61	501,362.50	980,209	51	468,506.86	10,339.64
CAPITAL OUTLAY	.00	49,647.60	199,497	25	19,931.83	129,917.57
TOTAL LODGERS TAX NON-PROMO	201,255.63	1,029,341.67	1,775,818	58	569,744.79	176,731.54
TOTAL FUND 21	201,255.63	1,029,341.67	1,775,818	58	569,744.79	176,731.54

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
COUNTY LANDFILL SHARE	.00	222,000.00-	111,000	200		
INTEREST ON INVESTMENTS	4,229.81-	39,286.34-	4,500	873		
TOTAL REVENUES	4,229.81-	261,286.34-	115,500	226		
TRANSFER-IN	.00	111,000.00-	111,000	100		
TOTAL TRANSFERS	.00	111,000.00-	111,000	100		
TOTAL FUND 22	.00	.00	0			

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
LODGERS TAX	.00	.00	1,026,000			
LODGERS TAX	4,617.18-	38,519.50-	0			
LODGERS TAX	5,120.33-	41,094.23-	0			
LODGERS TAX	681.10-	6,235.02-	0			
LODGERS TAX	476.21-	5,912.95-	0			
LODGERS TAX	265.73-	2,482.82-	0			
LODGERS TAX	1,890.68-	18,697.51-	0			
LODGERS TAX	5,185.45-	47,554.57-	0			
LODGERS TAX	14,972.06-	161,565.26-	0			
LODGERS TAX	927.58-	8,096.33-	0			
LODGERS TAX	4,447.50-	46,808.78-	0			
LODGERS TAX	838.66-	7,546.81-	0			
LODGERS TAX	2,046.66-	20,122.37-	0			
LODGERS TAX	5,639.90-	52,189.82-	0			
LODGERS TAX	56.81-	1,019.96-	0			
LODGERS TAX	2,435.92-	26,656.15-	0			
LODGERS TAX	2,347.67-	25,627.18-	0			
LODGERS TAX	.00	292.22-	0			
LODGERS TAX	5,061.52-	71,419.96-	0			
LODGERS TAX	569.41-	5,448.02-	0			
LODGERS TAX	7,140.40-	58,800.26-	0			
LODGERS TAX	972.88-	9,971.72-	0			
LODGERS TAX	8,923.44-	111,515.52-	0			
LODGERS TAX	6,646.14-	89,717.03-	0			
LODGERS TAX	8,037.60-	81,885.13-	0			
LODGERS TAX	9,957.61-	93,210.27-	0			
LODGERS TAX	585.50-	5,544.41-	0			
LODGERS TAX	12,213.35-	118,400.12-	0			
LODGERS TAX	7,735.20-	67,999.93-	0			
LODGERS TAX	.00	7.92-	0			
LODGERS TAX	9,745.84-	80,833.45-	0			
LODGERS TAX	19,446.34-	95,356.40-	0			
LODGERS TAX	25.60-	138.20-	0			
LODGER'S TAX PENALTY	.00	840.79-	0			
TOTAL REVENUES	149,010.27-	1,401,510.61-	1,026,000	137		
LODGERS TAX PROMO						
OPERATING EXPENSE	117,964.01	618,521.73	988,196	63	249,844.17	119,830.10
CAPITAL OUTLAY	.00	.00	353,000		326,000.12	26,999.88
TOTAL LODGERS TAX PROMO	117,964.01	618,521.73	1,341,196	46	575,844.29	146,829.98
TOTAL FUND 23	117,964.01	618,521.73	1,341,196	46	575,844.29	146,829.98

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
1/16 ENVIR. GROSS REC. TAX	87,304.85-	899,732.09-	676,471	133		
REFUSE REMOVAL CHARGES	501,818.84-	5,861,251.57-	5,200,000	113		
COUNTY APPROPRIATION	.00	.00	25,000			
SALES OF FIXED ASSETS	.00	5,200.00-	0			
INTEREST	73.29-	101.86-	0			
SCRAP METAL SALES	2,463.20-	11,093.80-	0			
TOTAL REVENUES	591,660.18-	6,777,379.32-	5,901,471	115		
TRANSFER-IN	.00	38,602.00-	38,602	100		
TRANSFER-OUT	.00	1,441,033.00	2,354,631-	61		
TOTAL TRANSFERS	.00	1,402,431.00	2,316,029-	61		
SOLID WASTE DISPOSAL						
SALARIES	141,444.08	1,813,078.27	2,044,461	89	.00	231,382.73
OPERATING EXPENSE	77,088.46	774,991.40	810,523	96	394,641.18	359,109.58-
CAPITAL OUTLAY	.00	.00	177,000		173,520.03	3,479.97
CAPITAL OUTLAY	.00	.00	250,000		248,198.00	1,802.00
TOTAL SOLID WASTE DISPOSAL	218,532.54	2,588,069.67	3,281,984	79	816,359.21	122,444.88-
SANDPOINT LANDFILL						
OPERATING EXPENSE	.00	1,116,596.81	950,000	118	1,128,397.21	1,294,994.02-
TOTAL SANDPOINT LANDFILL	.00	1,116,596.81	950,000	118	1,128,397.21	1,294,994.02-
TOTAL FUND 24	218,532.54	3,704,666.48	4,231,984	88	1,944,756.42	1,417,438.90-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
FEES	1.00-	1.00-	0			
AIRPORT-CELTECH CORP.	168.83-	1,976.76-	1,800	110		
AIRPORT-CARLSBAD NATIONAL BANK	.00	.00	100			
AIRPORT-DANFORTH	100.00-	1,000.00-	0			
AIRLINE FEES-FED EXPRESS	105.00-	1,155.00-	1,260	92		
AIRPORT-MARBOB	421.53-	29,461.77-	1,800	1637		
SOUTHWEST MED EVAC	169.04-	2,028.48-	1,912	106		
AIRPORT-BMB EQUIP HOLDING	.00	10,778.70-	3,660	295		
AIRPORT BOUTIQUE AIR	200.00-	4,000.00-	4,200	95		
NM AVIATION GRANT	.00	.00	15,027			
NM AVIATION GRANT	.00	.00	10,000			
NM AVIATION GRANT	.00	.00	10,000			
NM AVIATION GRANT	.00	.00	10,000			
NMDOT	.00	7,370.00-	7,630	97		
NMDOT	.00	.00	99,000			
NMDOT	.00	.00	30,859			
FEDERAL GRANT - AIRPORT-FAA	.00	.00	925,764			
FEDERAL GRANT - AIRPORT-FAA	.00	149,737.09-	228,915	65		
TOTAL REVENUES	1,165.40-	207,508.80-	1,351,927	15		
AIRPORT-MAINTENANCE						
OPERATING EXPENSE	23,076.69	46,829.71	160,127	29	21,603.17	91,694.12
CAPITAL OUTLAY	.00	.00	987,482		198,229.31	789,252.69
CAPITAL OUTLAY	.00	95,665.64	245,903	39	122,170.24	28,067.12
TOTAL AIRPORT-MAINTENANCE	23,076.69	142,495.35	1,393,512	10	342,002.72	909,013.93
TOTAL FUND 25	23,076.69	142,495.35	1,393,512	10	342,002.72	909,013.93

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
COLUMBARIUM SALES	.00	.00	100			
OPENING & CLOSING	8,375.00-	89,135.00-	75,000	119		
SALE OF LOTS	10,769.18-	110,654.45-	60,000	184		
MONUMENT PERMITS	175.00-	2,550.00-	2,500	102		
CEMETERY-ADMIN.FEES	.00	.00	100			
TOTAL REVENUES	19,319.18-	202,339.45-	137,700	147		
TRANSFER-IN	.00	629,878.00-	629,878	100		
TOTAL TRANSFERS	.00	629,878.00-	629,878	100		
CEMETERY						
SALARIES	6,893.62	138,302.61	177,875	78	.00	39,572.39
OPERATING EXPENSE	79,148.37	543,818.44	612,285	89	24,262.32	44,204.24
CAPITAL OUTLAY	523.74	3,243.28	12,680	26	8,885.98	550.74
TOTAL CEMETERY	86,565.73	685,364.33	802,840	85	33,148.30	84,327.37
TOTAL FUND 26	86,565.73	685,364.33	802,840	85	33,148.30	84,327.37

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
REIMBURSEMENT	.00	38,899.54-	0			
INTEREST ON INVESTMENTS	2,449.68-	6,783.14-	1,000	678		
TOTAL REVENUES	2,449.68-	45,682.68-	1,000	4568		
TRANSFER-IN	.00	365,000.00-	365,000	100		
TOTAL TRANSFERS	.00	365,000.00-	365,000	100		
WORKERS' COMPENSATION						
OPERATING EXPENSE	25,776.81	748,915.95	870,000	86	265,611.18	144,527.13-
TOTAL WORKERS' COMPENSATION	25,776.81	748,915.95	870,000	86	265,611.18	144,527.13-
TOTAL FUND 27	25,776.81	748,915.95	870,000	86	265,611.18	144,527.13-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
INSURANCE RECOVERIES	.00	6,322.39-	0			
REIMBURSEMENT	.00	222,002.27-	0			
TOTAL REVENUES	.00	228,324.66-	0			
TRANSFER-IN	.00	895,000.00-	895,000	100		
TOTAL TRANSFERS	.00	895,000.00-	895,000	100		
INSURANCE OPERATING EXPENSE	8,949.07	1,322,551.78	1,291,998	102	1,049,185.02	1,079,738.80-
TOTAL INSURANCE	8,949.07	1,322,551.78	1,291,998	102	1,049,185.02	1,079,738.80-
TOTAL FUND 28	8,949.07	1,322,551.78	1,291,998	102	1,049,185.02	1,079,738.80-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
GROSS REC-INFRASTRUCTURE	174,608.88-	1,799,398.19-	1,351,828	133		
INTEREST	8,796.13	.00	0			
INTEREST	13,560.56-	13,560.56-	5,000	271		
INTEREST	4,366.76	.00	0			
CONCESSION-SNACK BAR	3,104.58-	116,899.73-	170,000	69		
TOTAL REVENUES	178,111.13-	1,929,858.48-	1,526,828	126		
TRANSFER-IN	.00	11,211.00-	11,211	100		
TRANSFER-OUT	39,644.67	475,736.04	475,736-	100		
TOTAL TRANSFERS	39,644.67	464,525.04	464,525-	100		
SPORTS COMPLEX						
SALARIES	48,044.16	562,784.30	662,789	85	.00	100,004.70
OPERATING EXPENSE	43,369.02	472,260.92	627,760	75	427,662.24	272,163.16-
CAPITAL OUTLAY	2,628.20	35,768.21	61,409	58	.00	25,640.79
CAPITAL OUTLAY	4,664.38	725,076.61	976,350	74	24,801.66	226,471.73
TOTAL SPORTS COMPLEX	98,705.76	1,795,890.04	2,328,308	77	452,463.90	79,954.06
TOTAL FUND 29	98,705.76	1,795,890.04	2,328,308	77	452,463.90	79,954.06

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
EMS - STATE-AMB	.00	19,904.00-	20,000	100		
TOTAL REVENUES	.00	19,904.00-	20,000	100		
TRANSFER-IN	.00	31,591.00-	38,000	83		
TOTAL TRANSFERS	.00	31,591.00-	38,000	83		
EMERGENCY MEDICAL SERVICE (EMS) CAPITAL OUTLAY	.00	51,495.00	58,000	89	.00	6,505.00
TOTAL EMERGENCY MEDICAL SERVICE (EM	.00	51,495.00	58,000	89	.00	6,505.00
TOTAL FUND 31	.00	51,495.00	58,000	89	.00	6,505.00

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
LOCAL CORRECTIONS FEES	7,458.00-	137,719.00-	140,000	98		
TOTAL REVENUES	7,458.00-	137,719.00-	140,000	98		
TRANSFER-IN	.00	135,000.00-	135,000	100		
TOTAL TRANSFERS	.00	135,000.00-	135,000	100		
LOCAL GOVERNMENT CORRECTIONAL OPERATING EXPENSE	47,400.00	257,427.00	325,000	79	67,573.00	.00
TOTAL LOCAL GOVERNMENT CORRECTIONAL	47,400.00	257,427.00	325,000	79	67,573.00	.00
TOTAL FUND 32	47,400.00	257,427.00	325,000	79	67,573.00	.00

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
LAW ENFORCEMENT PROTECTION-STATE	.00	64,200.00-	64,200	100		
TOTAL REVENUES	.00	64,200.00-	64,200	100		
TRANSFER-OUT	.00	7,679.00	7,679-	100		
TOTAL TRANSFERS	.00	7,679.00	7,679-	100		
LAW ENFORCEMENT PROTECTION						
OPERATING EXPENSE	3,954.32	40,665.00	40,665	100	8,566.65	8,566.65-
CAPITAL OUTLAY	.00	23,535.00	23,535	100	.00	.00
TOTAL LAW ENFORCEMENT PROTECTION	3,954.32	64,200.00	64,200	100	8,566.65	8,566.65-
TOTAL FUND 34	3,954.32	64,200.00	64,200	100	8,566.65	8,566.65-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
SEPTAGE FEES	59,884.40-	719,169.60-	600,000	120		
SEPTAGE DISPOSAL APP FEE	100.00-	1,325.00-	1,000	133		
GOVERNMENTAL GRT COLLECTED	.00	498.71	0			
FEES	60.00-	1,680.00-	1,000	168		
TAP FEES	22,731.04-	243,436.48-	130,000	187		
RE-CONNECT FEES	5,900.00-	55,454.95-	225,000	25		
CONNECT FEES-D E	.00	200.00-	0			
LATE FEES	13,883.78-	225,981.05-	100,000	226		
EFFLUENT	68,337.81-	839,105.26-	849,600	99		
SALES OF FIXED ASSETS	.00	2,256.80-	1,000	226		
LOAN PROCEEDS	.00	.00	32,448			
MISCELLANEOUS REVENUES	1,000.00-	7,230.52-	8,000	90		
LONG & SHORT-CASH	8.18-	105.42	0			
REIMBURSEMENT	.00	438.49-	0			
INTEREST	114.38-	1,258.63-	1,500	84		
INTEREST ON INVESTMENTS	1,258.94-	8,719.73-	1,500	581		
LEIN INTEREST	86.67-	1,488.73-	4,000	37		
NSF FEES	100.00-	1,443.02-	0			
WATER SERVICE	499,490.62-	4,205,379.13-	4,100,000	103		
LA HUERTA WATER SERVICE	90,655.90-	574,633.49-	525,000	109		
DOUBLE EAGLE WATER SERVICE	49,232.03-	520,478.15-	750,000	69		
SEWER SERVICE	390,905.59-	4,443,302.96-	4,000,000	111		
WATER & SEWER ANALYSIS	5,600.00-	39,520.00-	35,000	113		
WATER TRUST BOARD GRANT	.00	6,849.99-	0			
TOTAL REVENUES	1,209,349.34-	11,898,747.85-	11,365,048	105		
TRANSFER-IN	300,000.00-	485,291.18-	485,292	100		
TRANSFER-OUT	135,181.78	3,018,955.43	3,930,612-	77		
TOTAL TRANSFERS	164,818.22-	2,533,664.25	3,445,320-	74		
WATER						
SALARIES	170,468.99	2,183,686.34	2,138,010	102	.00	45,676.34-
OPERATING EXPENSE	196,140.29	1,394,119.70	1,724,888	81	1,003,929.41	673,161.11-
CAPITAL OUTLAY	12,408.01	115,842.28	166,000	70	52,202.76	2,045.04-
CAPITAL OUTLAY	70,290.02	1,433,623.45	1,565,207	92	64,444.45	67,139.10
TOTAL WATER	449,307.31	5,127,271.77	5,594,105	92	1,120,576.62	653,743.39-
SEWER						
SALARIES	62,180.13	799,734.69	904,449	88	.00	104,714.31
OPERATING EXPENSE	34,416.94	379,798.73	384,399	99	204,405.34	199,805.07-
CAPITAL OUTLAY	.00	5,482.27	5,633	97	.00	150.73
TOTAL SEWER	96,597.07	1,185,015.69	1,294,481	92	204,405.34	94,940.03-
DOUBLE EAGLE						

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
SALARIES	56,298.56	766,397.28	831,067	92	.00	64,669.72
OPERATING EXPENSE	20,830.24	290,924.54	400,980	73	200,190.45	90,134.99-
CAPITAL OUTLAY	.00	9,528.30	17,470	55	.00	7,941.70
CAPITAL OUTLAY	14,086.13	807,506.53	7,834,759	10	295,839.40	6,731,413.07
TOTAL DOUBLE EAGLE	91,214.93	1,874,356.65	9,084,276	21	496,029.85	6,713,889.50
LAB ENVIRONMENTAL SERVICES						
SALARIES	26,290.07	340,167.99	349,026	97	.00	8,858.01
OPERATING EXPENSE	9,827.55	44,898.36	54,500	82	6,784.55	2,817.09
CAPITAL OUTLAY	6,972.12	6,972.12	7,999	87	.00	1,026.88
TOTAL LAB ENVIRONMENTAL SERVICES	43,089.74	392,038.47	411,525	95	6,784.55	12,701.98
COLLECTION SYSTEM						
SALARIES	46,391.13	598,693.84	697,803	86	.00	99,109.16
OPERATING EXPENSE	28,010.42	222,999.06	317,800	70	181,395.90	86,594.96-
CAPITAL OUTLAY	.00	221,343.61	446,900	50	152,635.35	72,921.04
CAPITAL OUTLAY	45,125.30	442,910.83	1,078,923	41	564,255.87	71,756.30
TOTAL COLLECTION SYSTEM	119,526.85	1,485,947.34	2,541,426	58	898,287.12	157,191.54
TOTAL FUND 36	799,735.90	10,064,629.92	18,925,813	53	2,726,083.48	6,135,099.60

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
STATE BEAUTIFICATION PROJECT	.00	4,308.13-	4,308	100		
STATE BEAUTIFICATION PROJECT	.00	13,671.98-	17,500	78		
TOTAL REVENUES	.00	17,980.11-	21,808	82		
TRANSFER-OUT	.00	.00	25,000-			
TOTAL TRANSFERS	.00	.00	25,000-			
BEAUTIFICATION						
OPERATING EXPENSE	300.00	16,281.36	17,500	93	.00	1,218.64
TOTAL BEAUTIFICATION	300.00	16,281.36	17,500	93	.00	1,218.64
TOTAL FUND 40	300.00	16,281.36	17,500	93	.00	1,218.64

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
WASTEWATER PLANT CONST LOAN	.00	38,198.96-	38,199	100		
TOTAL REVENUES	.00	38,198.96-	38,199	100		
TRANSFER-OUT	.00	101,217.18	101,218-	100		
TOTAL TRANSFERS	.00	101,217.18	101,218-	100		
SWR CAP IMPROVEMENT						
CAPITAL OUTLAY	.00	38,198.96	38,199	100	.00	.04
TOTAL SWR CAP IMPROVEMENT	.00	38,198.96	38,199	100	.00	.04
TOTAL FUND 41	.00	38,198.96	38,199	100	.00	.04

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
GASOLINE TX (7-1-6.9)	39,425.26-	462,446.17-	400,000	116		
GASOLINE (7-1-6.27)	24,828.29-	300,642.09-	240,000	125		
AUTO LICENSES (STREET IMPR FUND)	7,930.21-	94,012.58-	80,000	118		
STATE CO-OP GRANT	.00	.00	74,500			
INTEREST	207.38-	3,218.60-	0			
INTEREST ON INVESTMENTS	267.53	.00	0			
2014 LEGISLATIVE GRANTS	.00	234,245.82-	234,246	100		
2015 LEGISLATIVE GRANTS	.00	.00	25,000			
TOTAL REVENUES	72,123.61-	1,094,565.26-	1,053,746	104		
TRANSFER-IN	.00	450,000.00-	450,000	100		
TOTAL TRANSFERS	.00	450,000.00-	450,000	100		
STREET IMPROVEMENT						
OPERATING EXPENSE	.00	222.79	0		.00	222.79-
CAPITAL OUTLAY	96,788.62	2,010,814.00	3,866,545	52	1,500,582.80	355,148.20
CAPITAL OUTLAY	38,121.44	1,274,016.92	1,420,335	90	118,536.26	27,781.82
TOTAL STREET IMPROVEMENT	134,910.06	3,285,053.71	5,286,880	62	1,619,119.06	382,707.23
TOTAL FUND 44	134,910.06	3,285,053.71	5,286,880	62	1,619,119.06	382,707.23

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
DONATIONS	.00	.00	100,000			
INSURANCE RECOVERIES	.00	957,303.56-	821,179	117		
INTEREST	79.34-	1,913.43-	0			
2014 LEGISLATIVE GRANTS	.00	75,000.00-	75,000	100		
2016 LEGISLATIVE GRANT	.00	.00	250,000			
2016 LEGISLATIVE GRANT	.00	.00	485,000			
TOTAL REVENUES	79.34-	1,034,216.99-	1,731,179	60		
TRANSFER-IN	.00	550,000.00-	550,000	100		
TOTAL TRANSFERS	.00	550,000.00-	550,000	100		
CIEP						
CAPITAL OUTLAY	202,551.77	2,002,799.07	3,111,784	64	330,413.86	778,571.07
CAPITAL OUTLAY	.00	227,801.97	391,770	58	35,632.14	128,335.89
TOTAL CIEP	202,551.77	2,230,601.04	3,503,554	64	366,046.00	906,906.96
TOTAL FUND 49	202,551.77	2,230,601.04	3,503,554	64	366,046.00	906,906.96

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
FIRE ALLOTMENT - STATE	4,837.45	.00	0			
INTEREST	22.93	360.97-	0			
INTEREST	4.21	.00	0			
INTEREST	128.26-	2,483.52-	0			
TOTAL REVENUES	4,736.33	2,844.49-	0			
TRANSFER-IN	39,644.67-	564,073.04-	564,073	100		
TOTAL TRANSFERS	39,644.67-	564,073.04-	564,073	100		
NMFA LOANS-GOVERNMENTAL						
OPERATING EXPENSE	.00	564,072.96	564,073	100	.00	.04
TOTAL NMFA LOANS-GOVERNMENTAL	.00	564,072.96	564,073	100	.00	.04
TOTAL FUND 51	.00	564,072.96	564,073	100	.00	.04

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
INTEREST	76.31-	1,607.70-	0			
TOTAL REVENUES	76.31-	1,607.70-	0			
TRANSFER-IN	.00	126,435.00-	126,435	100		
TOTAL TRANSFERS	.00	126,435.00-	126,435	100		
NMFA LOANS - SOLID WASTE						
OPERATING EXPENSE	.00	126,434.64	126,435	100	.00	.36
TOTAL NMFA LOANS - SOLID WASTE	.00	126,434.64	126,435	100	.00	.36
TOTAL FUND 52	.00	126,434.64	126,435	100	.00	.36

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TRANSFER-IN	40,321.36-	485,322.91-	485,323	100		
TOTAL TRANSFERS	40,321.36-	485,322.91-	485,323	100		
GRT CAPITAL OUTLAY BOND						
OPERATING EXPENSE	97,728.14	485,456.28	485,457	100	.00	.72
TOTAL GRT CAPITAL OUTLAY BOND	97,728.14	485,456.28	485,457	100	.00	.72
TOTAL FUND 54	97,728.14	485,456.28	485,457	100	.00	.72

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
INTEREST	194.16-	4,721.86-	0			
TOTAL REVENUES	194.16-	4,721.86-	0			
TRANSFER-IN	.00	84,201.00-	84,201	100		
TOTAL TRANSFERS	.00	84,201.00-	84,201	100		
NMFA LOANS						
OPERATING EXPENSE	.00	1,060,689.38	1,060,691	100	.00	1.62
TOTAL NMFA LOANS	.00	1,060,689.38	1,060,691	100	.00	1.62
TOTAL FUND 55	.00	1,060,689.38	1,060,691	100	.00	1.62

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TRANSFER-IN	.00	87,811.89-	87,812	100		
TOTAL TRANSFERS	.00	87,811.89-	87,812	100		
2002 SALES TAX REVENUE BOND OPERATING EXPENSE	.00	343,123.75	343,124	100	.00	.25
TOTAL 2002 SALES TAX REVENUE BOND	.00	343,123.75	343,124	100	.00	.25
TOTAL FUND 56	.00	343,123.75	343,124	100	.00	.25

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TRANSFER-IN	135,181.78-	1,623,097.93-	1,623,098	100		
TOTAL TRANSFERS	135,181.78-	1,623,097.93-	1,623,098	100		
2009 W & S BOND						
OPERATING EXPENSE	331,590.63	1,623,181.26	1,623,182	100	.00	.74
TOTAL 2009 W & S BOND	331,590.63	1,623,181.26	1,623,182	100	.00	.74
TOTAL FUND 59	331,590.63	1,623,181.26	1,623,182	100	.00	.74

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
2009 W & S BOND ACQUISITION						
CAPITAL OUTLAY	.00	14,137.19	685,403	2	.00	671,265.81
TOTAL 2009 W & S BOND ACQUISITION	.00	14,137.19	685,403	2	.00	671,265.81
TOTAL FUND 60	.00	14,137.19	685,403	2	.00	671,265.81

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
OLD CARLSBAD LANDFILL CLOSURE						
OPERATING EXPENSE	.00	12,721.25	90,250	14	71,109.50	6,419.25
CAPITAL OUTLAY	.00	.00	10,000		.00	10,000.00
TOTAL OLD CARLSBAD LANDFILL CLOSURE	.00	12,721.25	100,250	13	71,109.50	16,419.25
TOTAL FUND 63	.00	12,721.25	100,250	13	71,109.50	16,419.25

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
INTEREST	145.59-	1,666.04-	0			
TOTAL REVENUES	145.59-	1,666.04-	0			
TRANSFER-IN	.00	200,000.00-	200,000	100		
TOTAL TRANSFERS	.00	200,000.00-	200,000	100		
SANDPOINT LANDFILL CONSTRUCTION CAPITAL OUTLAY	.00	.00	1,400,000		.00	1,400,000.00
TOTAL SANDPOINT LANDFILL CONSTRUCTI	.00	.00	1,400,000		.00	1,400,000.00
TOTAL FUND 67	.00	.00	1,400,000		.00	1,400,000.00

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
98' WATER & SEWER BOND ACQUISITION						
CAPITAL OUTLAY	.00	21,301.90	113,075	19	8,062.50	83,710.60
TOTAL 98' WATER & SEWER BOND ACQUIS	.00	21,301.90	113,075	19	8,062.50	83,710.60
TOTAL FUND 69	.00	21,301.90	113,075	19	8,062.50	83,710.60

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
INTEREST ON INVESTMENTS	759.05-	96,990.39-	28,000	346		
INTEREST ON INVESTMENTS	5,693.50	99,169.58	0			
TOTAL REVENUES	4,934.45	2,179.19	28,000	8-		
PERMANENT WATER & SEWER FUND						
OPERATING EXPENSE	835.44	10,105.46	28,000	36	.00	17,894.54
TOTAL PERMANENT WATER & SEWER FUND	835.44	10,105.46	28,000	36	.00	17,894.54
TOTAL FUND 71	835.44	10,105.46	28,000	36	.00	17,894.54

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
HEALTH INSUR. PREMIUMS	508,678.49-	6,277,666.14-	6,000,000	105		
PREMIUMS-AGGREGATE & 3RD PARTY	2,468.98-	32,326.18-	0			
HEALTH INSUR COBRA-PMTS	.00	1,896.79-	0			
REIMBURSEMENT	.00	150,523.36-	0			
INTEREST	150.82-	1,602.78-	1,000	160		
INTEREST ON INVESTMENTS	2,388.71-	7,187.86-	1,000	719		
TOTAL REVENUES	513,687.00-	6,471,203.11-	6,002,000	108		
TRANSFER-OUT	.00	799,954.00	799,954-	100		
TOTAL TRANSFERS	.00	799,954.00	799,954-	100		
HEALTH INSURANCE FUND						
OPERATING EXPENSE	338,138.18	5,266,756.35	6,001,000	88	396,399.73	337,843.92
TOTAL HEALTH INSURANCE FUND	338,138.18	5,266,756.35	6,001,000	88	396,399.73	337,843.92
TOTAL FUND 75	338,138.18	5,266,756.35	6,001,000	88	396,399.73	337,843.92

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
NMDOT	.00	21,360.39-	94,160	23		
TOTAL REVENUES	.00	21,360.39-	94,160	23		
TRANSFER-IN	.00	.00	0			
TRANSFER-OUT	.00	647,963.12	666,331-	97		
TOTAL TRANSFERS	.00	647,963.12	666,331-	97		
TOTAL FUND 81	.00	.00	0			

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
EMPLOYEE PORTION HEALTH	.00	.00	0			
STATE W/H	1.86-	1.86-	0			
GARNISHMENTS	453.94	.00	0			
AM. HOME SECURITY LIFE INSUR.	19.57-	.00	0			
MISCELLANEOUS DEDUCTIONS	19.57	.00	0			
TOTAL REVENUES	452.08	1.86-	0			
PAYROLL						
OPERATING EXPENSE	.00	6,015.35-	0		.00	6,015.35
PR EXPENSES	914,538.38	11,586,385.55	0		486,580.83	12,072,966.38-
TOTAL PAYROLL	914,538.38	11,580,370.20	0		486,580.83	12,066,951.03-
TOTAL FUND 85	914,538.38	11,580,370.20	0		486,580.83	12,066,951.03-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
REIMBURSEMENT	47,362.50-	240,187.50-	233,123	103		
TOTAL REVENUES	47,362.50-	240,187.50-	233,123	103		
TRANSFER-IN	100.00-	100.00-	0			
TRANSFER-OUT	.00	.00	0			
TOTAL TRANSFERS	100.00-	100.00-	0			
2010-12 WIPP ACCELERATION IMPACT FUND						
OPERATING EXPENSE	47,362.50	240,187.50	233,123	103	.00	7,064.50-
TOTAL 2010-12 WIPP ACCELERATION IMP	47,362.50	240,187.50	233,123	103	.00	7,064.50-
TOTAL FUND 88	47,362.50	240,187.50	233,123	103	.00	7,064.50-

	CURRENT ACTUAL	Y-T-D ACTUAL	TOTAL BUDGET	PCT TOT	ENCUMBERED AMOUNT	UNENCUMBERED BALANCE
TRANSFER-OUT	.00	.00	0			
TOTAL TRANSFERS	.00	.00	0			
TOTAL FUND 89	.00	.00	0			

LINKED MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF CARLSBAD, NEW MEXICO, HELD IN THE MUNICIPAL ANNEX BUILDING ON JULY 10, 2018 AT 6:00 P.M.

Present:	Dale Janway	Mayor
	Lisa A. Anaya Flores	Councilor
	Edward T. Rodriguez	Councilor
	Leo B. Estrada	Councilor
	Jason O. Chavez	Councilor
	Jason Shirley	Councilor *via telephone*
	Judith E. Waters	Councilor
	Wesley A. Carter	Councilor
	Mark C. Walterscheid	Councilor
Absent:		
Also Present:	Michael Hernandez	City Administrator
	John Lowe	Deputy City Administrator
	Eileen P. Riordan	City Attorney
	Nadine Mireles	City Clerk
	Kadee Rodriguez	Deputy City Clerk
	Ken Britt	Community Dev. Director
	Ron Myers	Director of Utilities
	Wendy Hammett	Finance Director
	Richard Lopez	Fire Chief
	Trysha Carrasco	Deputy Planning Director
	Shane Skinner	Police Chief
	Patrick Cass	Public Works Director

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Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

0:00:00 **Call Meeting to Order**

0:00:01 Invocation – Pledge of Allegiance

0:00:35 **1. APPROVAL OF AGENDA**

0:00:38 **Motion**
The motion was made by Councilor Rodriguez and seconded by Councilor Walterscheid to approve the Agenda

0:00:45 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:01:04 **2. ROUTINE AND REGULAR BUSINESS**

A. Minutes of the Regular City Council Meeting held on June 26, 2018
B. City Personnel Report
C. Contracts and Agreements
   1. Consider Approval of Agreement between the City of Carlsbad and Dale Balzano, Owner of Hoops Unlimited, for Video Machine Concession Services at the Riverwalk Recreation Center
   2. Consider Approval of Third Renewal Agreement between the City of Carlsbad and Orlando M. Garza for Grounds Maintenance and Grave Opening/Closing Services at the Carlsbad Cemeteries as amended in the 2016 renewal, and amended for the period of July 1, 2018 through June 30, 2019
   3. Consider Approval of Agreement between the City of Carlsbad and Eddy County for Prisoner Housing Agreement for FY 2018-2019
D. Monthly Reports
   1. Personnel Report June 2018
E. Board and Committee Appointments
   1. Carlsbad Board of Water and Sewer Commissioners – Re-Appoint Russell Hardy six year term, Re-Appoint Gary Perkowski six year term, Re-Appoint Fred Beard six year term

0:01:25 **Mayor Janways asked Chief Skinner to discuss Item C.3 Consider Approval of Agreement between the City of Carlsbad and Eddy County for Prisoner Housing Agreement for FY 2018-2019**
Chief Skinner explained the city has had a long standing contract with the Eddy County Detention Center. He explained the new proposed agreement will change the rate from $75 a day per prisoner to $95 a day per prisoner. He said the proposed rate appears to be in line with the overall cost and in a favorable range for the city. He added having the Detention Center in Carlsbad is extremely useful and he feels the proposal is fair and is recommending approval.

Councilor Rodriguez asked if adequacy of space has ever been an issue. **Chief Skinner** said no, not to his knowledge.

Councilor Chavez asked if the rate is the same for juveniles. **Chief Skinner** said Eddy County does not house juveniles, so that is a completely separate issue.

0:05:23 **Motion**
The motion was made by Councilor Carter and seconded by Councilor Rodriguez to approve Routine and Regular Business

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0:05:31 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:05:48 **3. CONSIDER APPROVAL TO ACCEPT THE EDDY COUNTY PURCHASE SERVICES AGREEMENT FOR FISCAL YEAR 2018-2019, IN THE AMOUNT OF $250,000**

Mr. Hernandez explained this is an annual Agreement with Eddy County. He explained the Agreement is a Public Service Agreement for several city services including parks and recreation, the senior centers, the library, museum, access to public buildings, fire and ambulance services, the convenience station and a few other services. He said he has met with the county and they are firm in the amount of $250,000. He added the county mentioned that Administration would consider recommending to the Commission that they support other projects. He said the $250,000 is the exact amount the city received last year.

Councilor Walterscheid said he spoke to fire fighters at Station 4 and learned that for every 3 calls received 2 go to the county and 1 goes to the city.

Mr. Hernandez said the city will have better record keeping of all the services provided to the county.

Councilor Chavez said GRT for 2017 is $17 million and very close to that of 2015. He said the fee should also change as GRT does.

Councilor Rodriguez said he feels these are vital services and the city will not deny anyone the service.

0:08:39 **Motion**
The motion was made by Councilor Rodriguez to approve the Eddy County Purchase Services Agreement for Fiscal Year 2018-2019, in the amount of $250,000

Councilor Carter said before I second I would like to comment that these services on this list are things we are doing and were getting a check from the County for over $600,000 several years ago. He explained the county fell on hard economic times, we understand because we were at the same place. He said I am on board with accepting the $250,000, but frankly for me the $250,000 is just not good enough. He added in their service agreement there is a list of services under Exhibit A that states we are allowed to implement fees for the city convenience station, fire services, and non-covered EMS services. **Councilor Carter** said he would second the motion if Councilor Rodriguez is willing to amend to impose these fees.

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0:10:14 **Amended Motion**
The motion was made by Councilor Rodriguez and seconded by Councilor Carter to approve the Eddy County Purchase Services Agreement for Fiscal Year 2018-2019, in the amount of $250,000 and to impose fees to the list of services under Exhibit A in the Agreement

0:10:27 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:10:45 **4. CONSIDER APPROVAL OF DONATION AGREEMENT BETWEEN THE CITY OF CARLSBAD AND CARLSBAD MUNICIPAL SCHOOLS TO ACCEPT REAL PROPERTY KNOWN AS JED HOWARD LOOP**
Mr. Hernandez explained this Agreement is between the city and Carlsbad Municipal Schools to accept the Jed Howard Loop. He explained the Loop is the road around Ocotillo Elementary School. He added when Carlsbad Municipal Schools donated Pate School to the city, it was discussed that the city would take over the Loop. He said the value of Jed Howard Loop is approximately $46,000.

0:11:42 **Motion**
The motion was made by Councilor Rodriguez and seconded by Councilor Anaya Flores to approve Donation Agreement between the City of Carlsbad and Carlsbad Municipal Schools to accept real property known as Jed Howard Loop

0:11:50 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:12:07 **5. CONSIDER APPROVAL OF RESOLUTION NO 2018-38, A RESOLUTION RATIFYING THE AGREEMENT BETWEEN THE CITY OF CARLSBAD AND THE SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT FOR 2018-2019 MEMBERSHIP**
Mr. Hernandez explained this is an annual membership with the Southeastern New Mexico Economic Development District to provide planning and technical assistance with projects, ICIP, and the Capital Outlay Process.

0:12:45 **Motion**
The motion was made by Councilor Anaya Flores and seconded by Councilor Estrada to approve Resolution No. 2018-38, a Resolution Ratifying the Agreement between the City of Carlsbad and the Southeastern New Mexico Economic Development District for 2018-2019 Membership

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0:12:52 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:13:08 **6. CONSIDER APPROVAL OF RESOLUTION NO 2018-39, APPROVAL TO AUTHORIZE THE CITY CLERK TO DESTROY MUNICIPAL RECORDS THAT HAVE MET THE LEGAL RETENTION REQUIREMENTS**
Mrs. Mireles explained the Clerk's Office has provided a list of department records that have met their legal retention requirements and are eligible for destruction. She said each Department Director has reviewed and approved the destruction of the records that pertain to their department. She explained if approved the records will be destroyed by the shredding method by Carc, Inc.

0:14:17 **Motion**
The motion was made by Councilor Rodriguez and seconded by Councilor Waters to approve Resolution No. 2018-39, Approval to authorize the City Clerk to destroy Municipal Records that have met the legal retention requirements

0:14:24 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:14:44 **7. CONSIDER APPROVAL OF RESOLUTION NO 2018-40, A RESOLUTION STATING THE REQUIREMENTS FOR NOTICE OF PUBLIC MEETINGS OF THE GOVERNING BODY, BOARDS, COMMISSIONS, COMMITTEE, AGENCIES, AUTHORITIES, OR OTHER POLICYMAKING BODIES OF THE CITY OF CARLSBAD**
Mrs. Mireles explained the Clerk's Office is required by State Statute, which governs Open Meetings, to annually adopt a Resolution stating the requirements for Notice of Public Meetings. She explained there have been no changes to the Open Meetings Act in several years; therefore there have been no changes to the Resolution.

0:15:26 **Motion**
The motion was made by Councilor Rodriguez and seconded by Councilor Anaya Flores to approve Resolution No. 2018-40, a Resolution stating the Requirements for Notice of Public Meetings of the Governing Body, Boards, Commissions, Committee, Agencies, Authorities, or other Policymaking Bodies of the City of Carlsbad

0:15:33 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:15:50 **8. CONSIDER APPROVAL OF RESOLUTION NO 2018-41, A RESOLUTION AUTHORIZING THE CITY OF CARLSBAD THE AUTHORITY TO**

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OPEN AND MAINTAIN BANKING AND INVESTMENT ACCOUNTS WITH EDWARD JONES

Ms. Hammett explained this Resolution will allow the city to invest idle funds with Edward Jones, who not only specializes in individual and business investments but governmental investments as well. She said currently the city has a sizeable amount of idle funds that could be better invested to earn a higher rate of return for the citizens of Carlsbad.

Mr. Chris Jones, Edward Jones, said the primary push behind this Resolution is to be able to take advantage of a lower cost structure at Edward Jones. He said being a broker he has the ability to take advantage of opportunities across the country resulting in lower costs with better rates of return.

Councilor Walterscheid asked if there are any risks. **Mr. Jones** explained CD's are FDIC insured and there is also SIPC Insurance. He said the risks of the investments are pretty negligible and governed by the city's investment policy.

Councilor Rodriguez asked if there are action flag dollar amounts that indicate that action cannot be taken without authority from the city. **Mr. Jones** said that would be governed in the city's investment policy.

Councilor Chavez asked what the actual dollar amount the city will invest. **Ms. Hammett** said the city is still analyzing the threshold of the investment. She said the investment will be driven by the investment policy and primarily by State Statute.

0:20:47 **Motion**

The motion was made by Councilor Rodriguez and seconded by Councilor Carter to approve Resolution No. 2018-41, a Resolution authorizing the City of Carlsbad the authority to open and maintain banking and investment accounts with Edward Jones

0:20:52 Vote

The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:21:10 **9. COUNCIL COMMITTEE REPORTS**

Mayor Janway welcomed Mr. Don Owens and Mrs. Therese Rodriguez with Carlsbad Municipal Schools. He also welcomed Judge Redford and thanked them for attending.

Councilor Rodriguez reminded everyone of the Brine Well Committee Meeting being held tomorrow in Council Chambers at 1:30 p.m.

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0:21:58 **10. ADJOURN**

0:22:04 **Motion**
The motion was made by Councilor Anaya Flores and seconded by Councilor Waters to Adjourn

0:22:11 **Vote**
The vote was as follows: Yes - Walterscheid, Anaya Flores, Chavez, Carter, Estrada, Rodriguez, Shirley, Waters; No - None; Absent- None; the motion carried.

0:22:38 **Adjourn**
There being no further business, the meeting was adjourned at 6:24 p.m.

_____
Dale Janway, Mayor

ATTEST:

_____
Nadine Mireles, City Clerk

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CITY OF CARLSBAD

PERSONNEL REPORT

July 24, 2018

APPOINTMENTS:

NAME	DATE	DEPARTMENT	CLASSIFICATION
Annette Jackson	07/25/18	Personnel	Secretary, part-time
Ivan Olivas	07/25/18	Golf	Golf Attendant
Stephen Pena-Parr	07/25/18	Water Park	Recreation Attendant
Lisa Roback	07/25/18	Police	Telecommunicator, Uncertified
Joshua Vera	07/25/18	Parks	Seasonal Laborer

TERMINATIONS:

NAME	DATE	DEPARTMENT	CLASSIFICATION	REASON
Jaqueline Aguilar	06/28/18	Municipal Court	BPA Intern	Job Ended
Jeremy Armendarez	07/06/18	Golf	Seasonal Laborer	Discharged
Austin Atencio	07/18/18	Water Park	Lifeguard	Discharged
Grant Black	07/11/18	Police	Patrolman	Did not pass medical
Mason Box	07/18/18	Water Park	Lifeguard, on-call	Declined job offer
Caitlyn Cabrera	06/30/18	Water Park	Recreation Attendant	Resigned
Hayden Carey	06/29/18	Police	BPA Intern	Job Ended
Caitlin Carrasco	07/11/18	Riverwalk Recreation Center	Recreation Attendant, on-call	Resigned
Taylor Edmondson	06/28/18	Golf	Pro Shop Attendant	Resigned
Mason Estrada	07/04/18	Golf	Golf Attendant	Resigned
Eric Gonzales	06/25/18	Golf	Seasonal Laborer	Discharged
Hector Nava	07/13/18	Collections	WW Operator Apprentice	Resigned
Jarron Ramirez	07/20/18	Riverwalk Recreation Center	Recreation Attendant, seasonal	Declined job offer
W. Keegan Rodgers	06/07/18	Police	Community Service Officer	Discharged
Thomas Warren	06/26/18	Facility Maintenance	Facility Maintenance	Medical Termination

INTERNAL TRANSFERS AND PROMOTIONS:

NAME	DATE	DEPARTMENT	CLASSIFICATION
Guy Baker	07/02/18	Street	Street Sweeper
Edward Rodriguez	07/02/18	Solid Waste	Container Maintenance, Assistant

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Dale Janway, Mayor — Michael Hernandez, City Administrator

TO: The Honorable Mayor Dale Janway & Members of the City Council

FROM: Scot Bendixsen, Human Resources Director

SUBJECT: Recommendation for Employment

DATE: July 17, 2018

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Annette Jackson Classification/Position: Secretary, part-time

Department: Personnel

- [x] Regular
- [ ] Seasonal
- [ ] Temporary
- [ ] Full-time
- [x] Part-time
- [ ] On call
- [x] Hourly $21.51 per hour
- [ ] Salary $_____ per annum

Education Level:

- [x] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree
- [ ] Bachelors Degree
- [ ] Masters Degree
- [ ] Other

Employment:

Present or last Employer: USDA Forest Service

From April 2008 to January 2018 Classification: Administrative Support Assistant

Duties: Training and supervising customer service employees, payroll, purchasing, answering phones and providing information.

Related Experience: Ms. Jackson was employed by the National Park Service from March 1995 until April 2008.

Comments: Ms. Jackson will be a great asset to the City of Carlsbad.

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Dale Janway, Mayor — Michael A. Hernandez, City Administrator

TO: The Honorable Mayor Dale Janway & Members of the City Council

FROM: Ken Britt, Director of Community Development

SUBJECT: Recommendation for Employment

DATE: July 17, 2018

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Ivan L. Olivas Classification/Position: Golf Attendant Seasonal
Department: Golf

- ☐ Regular ☒ Full-time ☒ Hourly $9.00 per hour
- ☒ Seasonal ☐ Part-time ☐ Salary $_____ per annum
- ☐ Temporary ☐ On call

Education Level:

- ☐ High School Diploma ☐ GED or equivalent
- ☐ Associates Degree _____
- ☐ Bachelors Degree _____
- ☐ Masters Degree _____
- ☒ Other Currently a Carlsbad High School Student

Employment:

Present or last Employer: N/A - Student
From _____ to _____ Classification: _____
Duties: _____

Related Experience: _____

Comments: Mr. Olivas will be an asset to the City of Carlsbad Golf Course Pro Shop.

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Dale Janway, Mayor — Michael A. Hernandez, City Administrator

TO: The Honorable Mayor Dale Janway & Members of the City Council

FROM: Ken Britt, Director of Community Development

SUBJECT: Recommendation for Employment

DATE: July 9, 2018

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Stephen Pena-Parr Classification/Position: Recreation Attendant

Department: Water Park

- ☐ Regular ☒ Full-time ☒ Hourly $9.00 per hour
- ☒ Seasonal ☐ Part-time ☐ Salary $_____ per annum
- ☐ Temporary ☐ On call

Education Level:

- ☐ High School Diploma ☐ GED or equivalent
- ☐ Associates Degree
- ☐ Bachelors Degree
- ☐ Masters Degree
- ☒ Other Currently a Student at Carlsbad High School

Employment:

Present or last Employer: N/A - Student

From _____ to _____ Classification: _____

Duties: _____

Related Experience: _____

Comments: Mr. Pena-Parr will be an asset to the City of Carlsbad Water Park this season.

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Dale Janway, Mayor — Steve McCutcheon, City Administrator

TO: The Honorable Mayor Dale Janway & Members of the City Council

FROM: Shane Skinner Shane Skinner 7/17/2018

SUBJECT: Recommendation for Employment

DATE: July 17, 2018

The following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to a pre-hire medical examination:

General Information:

Name: Lisa M. Roback Classification/Position: Telecommunicator

Department: Police

- [x] Regular
- [ ] Seasonal
- [ ] Temporary
- [x] Full-time
- [ ] Part-time
- [ ] On call
- [x] Hourly $ 20.87 per hour
- [ ] Salary $ _____ per annum

Education Level:

- [x] High School Diploma
- [ ] GED or equivalent
- [ ] Associates Degree
- [ ] Bachelors Degree
- [ ] Masters Degree
- [x] Other Certificate in Office Occupations from Albuquerque Tech/Voc Institute

Employment:

Present or last Employer: Basic Energy Services

From March 2018 to Present Classification: Dispatcher

Duties: Communicating with drivers, tracking drivers and loads, directing pick ups, entering tickets, scheduling trucks

Related Experience:

Comments:

CITY OF CARLSBAD

RECOMMENDATION FOR EMPLOYMENT

Dale Janway, Mayor — Steven McCutcheon, City Administrator

TO: The Honorable Mayor Dale Janway & Members of the City Council

FROM: **Patrick Cass, Director of Public Works**

SUBJECT: Recommendation for Employment

DATE: July 12, 2018

The Following applicant has met all pre-employment requirements and is hereby recommended for employment with the City of Carlsbad subject to pre-hire medical examination:

General Information:

Name: Joshua Vera Classification/Position: Park Seasonal
Department: Parks

☐	Regular	☒	Full-time	☒	Hourly $ 9.50 per hour
☒	Seasonal	☐	Part-time	☐	Salary $ _____ per hour
☐	Temporary	☐	On call		

Education Level:

☒ High School Diploma ☐ GED or equivalent

☐ Associates Degree _____

☐ Bachelors Degree _____

☐ Masters Degree _____

☐ Other _____

Employment:

Present or last Employer: N/A
From ____ to ____ Classification: _____
Duties: _____

Related Experience: _____

Comment: _____

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM
PURCHASING RECOMMENDATION

Council Meeting Date: 7.24.18

Department:	**BY:**	**Date:**
Sewer Collection System	Ron Myers / Wes Nichols	7.18.18

SUBJECT: Equipment
Description:
2018 Vac-Con Sewer Jet Truck

SYNOPSIS: Qty 1 Total Est. Cost $ 389,000.00 Total Actual Cost $ 389,000.00

Budgeted Yes Est. City Share $ 389,000.00 Actual City Share $ 389,000.00

Account # 36-0364-85723 $ 450,000.00

Account # _____

Account # _____

Account # _____

TOTAL $ 450,000.00

BACKGROUND, JUSTIFICATION AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
The Sewer Collections department is requesting approval from City Council to purchase a Sewer Collections Jet Truck using the Houston Galveston Area Council Cooperative Purchasing Program. Funds for this purchase have been budgeted and approved by Council. This is a critical piece of equipment for the Collections Department and will replace a 1992 model truck that is no longer usable.

Requested action to be taken by Council:	**Council Action Taken:**	**Date:**
Other:	Select one	

Reviewed by City Administrator: /s/Michael A. Hernandez 07/19/2018

POST BID/RFP RECOMMENDATION **Council Meeting Date:**

Requested action to be taken by Council:	**Council Action Taken:**	**Date:**
Select one	Select one	

ADDITIONAL INFORMATION:

Reviewed by City Administrator:

ATTACHMENT(S): ☐ Specifications ☐ Bid/RFP Summary ☐ Other: _____

HGACBuy	CONTRACT PRICING WORKSHEET For Standard Equipment Purchases	Contract No.:	SC01-18	Date Prepared:	7/11/2018

"This Worksheet is prepared by Contractor and given to End User.

If a PO is issued, all documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

ANY CHANGES TO HGAC OFFER MUST BE MADE BY VAC-CON.

Please make Purchase Order out to Vac-Con, Inc. 969 Hall Park Rd., Green Cove Springs, FL 32043

Remit to Vac-Con, Inc. at JP Morgan Chase, 24295 Network Place, Chicago, IL 60673-1242

or Wire Transfer Funds to Vac-Con Acct #754249605 at JP Morgan Chase ABA 021000021 Swift #CHASUS33 ACH #07100013 "

Buying Agency:	CITY OF CARLSBAD, NM	Contractor:	VAC-CON, INC.
Contact Person:		Prepared By:	LAI BAZEMORE
Phone:		Phone:	904-529-1166
Fax:		Fax:	904-284-3305
Email:		Email:	lbazemore@vac-con.com

Product Code:	A002	Description:	TITAN

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: $166,008.00

B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost
Subtotal Options & Accessories - see attached sheets **B1:**	$147,654.00
Subtotal Chassis (Not Available to Customers in the State of TX) see attached sheets **B2:**	$98,159.00
Subtotal From Additional Sheet(s):	

FINAL MODEL NUMBER: VA311LXE/1300 — **Subtotal B:** $245,813.00

C. Unpublished Options - Itemize below - Attach additional sheet if necessary
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
MIRROR MOUNTED LED BEACON/STROBE LIGHT W/LIMB GUARD	$928.00		
TRUCK TO RUN IN NEUTRAL			
		Subtotal From Additional Sheet(s):	
		Subtotal C:	$928.00

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** 0%

D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	$412,749.00	=	Subtotal D:	$412,749.00

E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
Delivery	$2,650.00		

TITAN DISCOUNT	-$15,000.00		
SPECIAL DISCOUNT	-$11,399.00		
		Subtotal E:	-$23,749.00
Delivery Date:		**F. Total Purchase Price (D+E):**	$389.000.00

VAC-CON
MORE POWER TO YOU

CHASSIS SPECIFICATIONS

GENERAL SUMMARY

114SD 6X4 AUTO

GVWR: 66000LBS, FRONT: 20000LBS, REAR: 46000LBS

WB: 264" CA: 180.5" AF: 75"

ENGINE, DIESEL: CUMMINS ISL 370 HP @ 2000RPM, 2100 GOV RPM, 1250 LB/FT @ 1400 RPM

TRANSMISSION: ALLISON 3000 RDS AUTOMATIC WITH PTO PROVISION

AXLE, FRONT, NON-DRIVING: DETROIT DA-F-20.0-5 20000LB FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE

AXLE, REAR, TANDEM: RT-46-160 46000LB R-SERIES TANDEM

ELECTRONIC PARAMETERS

GOVERNOR: PTO GOVERNOR RAMP RATE – 200 RPPM PER SECOND

ENGINE EQUIPMENT

CUMMINS ISL 370 HP @ 2000RPM, 2100 GOV RPM, 1250 LB/FT @ 1400 RPM

AIR CLEANER: DONALDSON, SIDE OF HOOD AIR INTAKE WITH FIREWALL

ALTERNATOR: DR 12V 160AMP 28-SI QUADRAMOUNT PAD WITH REMOTE BATTERY VOLT SENSE

(2) ALLIANCE MODEL 1231, GROUP 31, 12 VOLT MAINTENANCE FREE 2250 CCA THREADED STUD BATTERIES

BATTERY BOX: FRAME MOUNTED

969 Hall Park Road,
Green Cove Springs, FL 32043
Tel: 904.284.4200 • Fax: 904.284.3305
www.vac-con.com

JUMPSTART: POSITIVE AND NEGATIVE POSTS LOCATED ON FRAME NEXT TO STARTER

AIR COMPRESSOR: CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE

SWITCH, EXHAUST: ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENREATION AND DASH MOUNTED REGENERATION REQUEST SWITCH

FAN: HORTON 2-SPEED DRIVEMASTER POLAR EXTREME FAN DRIVE

FUEL FILTER: CUMMINS SPIN ON

OIL FILTER: COMBINATION FULL FLOW/ BYPASS OIL FILTER

RADIATOR: 1300 SQ" ALUMINUM RADIATOR

ANTIFREEZE: ANTIFREEZE TO -34f, NOAT EXTENDED LIFE COOLANT

HOSE CLAMPS/RADIATOR HOSES: GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT, CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES

STARTING MOTOR: DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH

EXHAUST SYSTEM: B-PILLAR MOUNTED VERTICAL TAILPIPE, AFTERTREATMENT ASSEMBLY, RH OUTBOARD UNDER STEP MOUNTED

TRANSMISSION EQUIPMENT

TRANSMISSION: ALLISON 3000 RDS AUTOMATIC WITH PTO PROVISION

TRANSMISSION OIL PAN: MAGNETIC

TRANSMISSION SHIFT CONTROL: PUSH BUTTON, ELECTRIC, DASH MOUNTED

ALLISON VOCATIONAL PACKAGE 223 – AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODELS RDS, HS, AND TRV

SHIFT CONTROL PARAMETERS: PRIMARY AND SECONDARY – LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6

PTO EFFECTS, ENGINE FRONT: PTO MOUNTING RH SIDE OF MAIN TRASMISSION

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WIRING: VEHICLE INTERFACE WIRING WITH BODY BUILDER CONNECTOR MOUNTED BACK OF CAB

FRONT AXLE AND EQUIPMENT

FRONT AXLE: DETROIT DA-F-20.0-5 20000 LBS FL1 71.0 KPI/3.74 DROP SINGLE

BRAKES, FRONT AIR-CAM: MERITOR 16.5X6 Q+ CAST SPIDER CAM, DOUBLE ANCHOR, FABRICATED SHOES

DUST SHIELDS: FRONT BRAKE

SLACK ADJUSTERS: MERITOR, AUTOMATIC, FRONT

STEERING GEAR: TRW THP-60 POWER STEERING WITH RCH45 AUXILIARY GEAR

POWER STEERING: 4-QUART POWER STEERING RESERVOIR

FRONT SUSPENSION

SUSPENSION, FRONT: 20000LBS CAPACITY, WITH SHOCK ABSORBERS

SPRING PINS: GRAPHITE BRONZE BUSHINGS WITH SEALS

REAR AXLE AND EQUIPMENT

AXLE, REAR, TANDEM: RT-46-160 46000LBS CAPACITY R-SERIES, RATIO 5.63

BRAKES, REAR, AIR-CAM: MERITOR 16.5X7 Q+ CAST SPIDER CAM, DOUBLE ANCHOR, FABRICATED SHOES

DUST SHIELDS: REAR BRAKE

BRAKE CHAMBERS, REAR AXLE: HALDEX GOLDSEAL LONGSTROKE 2-DRIVE AXLES SPRING PARKING CHAMBERS

SLACK ADJUSTERS, AUTOMATIC: HALDEX, REAR

REAR SUSPENSION

SUSPENSION, REAR: HENDRICKSON RT463 REAR SUSPENSION @ 46000 LBS CAPACITY, STANDARD U-BOLT PAD, FORE/AFT CONTROL RODS

SUSPENSION, REAR: 54" AXLE SPACING

BRAKE SYSTEM

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BRAKE SYSTEM: WABCO 4S/4M ABS WITHOUT TRACTION CONTROL

BRAKE LINES: REINFORCED NYLON, FABRIC BRAID, AND WIRE BRAID CHASSIS AIR LINES

DRAIN VALVES: STANDARD BRAKE SYSTEM VALVES

AIR DRYER: BW AD-IP BRAKE LINE AIR DRYER WIT H HEATER

AIR DRYER LOCATION: MOUNTED OUTBOARD ON RH RAIL BACK OF CAB, MAX. 20" BACK OF CAB PROTRUSION

FUEL TANKS

FUEL TANKS: 100 GALLON ALUMINUM FUEL TANK – LH, 25" DIAM., PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS

TIRES

FRONT: MICHELIN XYZ-3 425/65R22.5 20 PLY RADIAL TIRES

REAR: MICHELIN XDE M/S 11R22.5 16 PLY RADIAL TIRES

WHEELS

FRONT: ALCOA LVL ONE 82462X 22.5X12.25 10-HUB PILOT 4.68 INSET 10 HAND ALUMINUM DISC, CONMET PRE-SET BEARING IRON FRONT HUBS

REAR: ALCOA LVL ONE 88367X 22.5X8.25 10-HUB PILOT ALUMINUM DISC, CONMET PRE-SET BEARING IRON REAR HUBS

CAB EXTERIOR

CAB: CONVENTIONAL, 114" BBC FLAT ROOF ALUMINUM

GRAB HANDLES: LH AND RH SIDES

GRILLE: STATIONARY, BLACK, MOUNTED AIR INTAKE GRILLE

FRONT END: FIBERGLASS HOOD

HORN: DUAL, ELECTRIC

HEADLIGHTS: HALOGEN COMPOSITE HEADLAMPS WITH BLACK BEZELS

MARKER LIGHTS: LED AERODYNAMIC

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RUNNING LIGHTS: DAYTIME – LOW BEAM ONLY

STOP/TAIL/TURN/ BACKUP LIGHTS – GROTE #54332 LED LIGHTS GROMMET MOUNTED WITH SEPARATE GROTE #62401 LED BACKUP LIGHTS

MIRRORS: DUAL WEST COAST MOLDED-IN COLOR MIRRORS, DOOR MOUNTED, LH AND RH 8" MOLDED-IN COLOR CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS

GLASS: ALL WINDOWS TINTED

CAB INTERIOR

CAB INTERIOR: OPAL GRAY VINYL INTERIOR

INTERIOR DOOR PANEL: MOLDED PLASTIC

FLOOR COVERING: BLACK MATS WITH SINGLE INSULATION

LIGHTER: DASH MOUNTED WITH ASH TRAYS

CONSOLE: FORWARD ROOF MOUNTED CONSOLE WITH UPPER STORAGE COMPARTMENTS WITHOUT NETTING

STORAGE POCKET: IN-DASH STORAGE BIN

CUP HOLDERS: (2) LH AND RH DASH

AIR CONDITIONER: HEATER, DEFROSTER INCLUDED

- CLAMPS, HEATER: STANDARD HEATER PLUMBING
- HVAC: STANDARD HVAC DUCTING

ELECTRICAL SYSTEM: 12V NEGATIVE GROUND

DOME LIGHT: 3-WAY SWITCH ACTIVATED BY LH AND RH DOORS

SEAT, DRIVER: BASIC HIGH-BACK AIR SUSPENSION WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION

- SEAT BELT: 3-POINT, FIXED D-RING RETRACTOR SEAT BELT

SEAT, PASSENGER: BASIC HIGH-BACK, NON-SUSPENSION SEAT

- SEAT BELT: 3-POINT, FIXED D-RING RETRACTOR SEAT BELT

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ARMRESTS: LH AND RH INTEGRAL

STEERING WHEEL: 4-SPOKE, 18" STEERING WHEEL

STEERING COLUMN: FIXED

SUN VISORS: DRIVER AND PASSENGER INTERIOR

INSTRUMENTS AND CONTROLS

INSTRUMENT PANEL: GRAY DRIVER AND CENTER

AIR PRESSURE GAUGE: LOW AIR PRESSURE LIGHT AND BUZZER

BACK-UP ALARM: PRECO 1040 87 DB TO 112 DB AUTOMATIC SELF-ADJUSTING

CRUISE CONTROL: ELECTRONIC WITH SWITCHES IN LH SWITCH PANEL

STARTER SWITCH: KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION: 4 POSITION OFF/RUN/START/ACCESSORY

ODOMETER/TRIP/HOUR/DIAGNOSTIC/VOLTAGE DISPLAY: 1X7 CHARACTER, 26 WARNING LAMPS, DATA LINKED, ICU3

GUAGE CLUSTER: 2" ELECTRIC FUEL GAUGE, ELECTRICAL ENGINE COOLANT TEMP. GAUGE, ELECTRIC ENGINE OIL PRESSURE GAUGE, ELECTRONIC TACHOMETER

RADIO: AM/FM/WB RADIO WITH FRONT AUXILIARY INPUT

- SPEAKERS: (2) IN CAB
- ANTENNA: AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF

WINDSHIELD WIPER, SWITCH: INTEGRAL WITH TURN SIGNAL HANDLE

WINDSHIELD WIPER: SINGLE, ELECTRIC MOTOR WITH DELAY

TURN SIGNAL SWITCH: SELF-CANCELING SWITCH WITH DIMMER, WASHER/WIPER, AND HAZARD IN HANDLE

TURN SIGNAL FLASHER: INTEGRAL ELECTRONIC FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS

ENGINE STOP: IGNITOIN SWITCH CONTROLLED

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COLOR AND DESIGN

PAINT SCHEMATIC: CAB COLOR A: L0006EB WHITE ELITE BC

PAINT TYPE: ONE SOLID COLOR

OTHER FACTORY CHARGES

FEDERAL EMISSIONS: 2013 OBD/2010 EPA/CARB/GHG 14 ESCALATOR

WARRANTY: TOWING EXTENDED/ROADSIDE SERVICE WARRANTY, 2 YEAR/UNLIMITED MILES/KM, $550 CAP

DELIVERY: STANDARD DELIVERY CHARGE

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SPECIFICATIONS - EVOLUTION SEWER CLEANER
311E/1300

GENERAL

The machine is capable of removing stones, grit, grease, sludge and other debris from sanitary sewer and/or storm drain lines by the flushing action of high-pressure water. The high-pressure sewer cleaner operates independent of the vacuum system.

The machine will be equipped with a self-contained, non-corrosive, non-metallic water tank supply as the water source for the high-pressure pump.

The machine is capable of being operated by one man, with all operating controls for high-pressure water pump, and hose reel located at the front of the machine for safety.

DEBRIS BODY

Debris storage body has a minimum usable liquid capacity of 11 cubic yards. The debris body shall be round for maximum strength and constructed of 3/16 inch ASTM A242 Corten A steel for enhanced corrosion resistance.

Rear industrial style flat door consisting of four-wedge style locks, activated by two hydraulic cylinders. Door opening will be sequentially activated and opened with two cylinders.There shall be a 5" diameter liquid drain butterfly valve, and screen weldment inside for removing excess liquids. Drain will have 10 feet of 6 inch lay flat hose.

Permanently mound debris body prop for safety.

Debris body splash shield.

A rear door safety prop shall be provided. For ease of maintenance there shall be no hydraulic components located inside the debris body or rear door.

Dual steel weldments with stainless steel screen 25" x 16" each providing up to 1200 square inches of added filtration for the vacuum system shall be provided inside the debris tank. These weldments shall be removable and require no cutting or welding.

Dump controls are located on curbside mid-ship of the unit, well forward of the dumping area for operator safety. A manual override system is provided.

The debris body has a five year warranty. A copy of manufacturer's warranty statement shall be enclosed with bid.

An internal stainless steel float device and arm with external indicator is supplied to show when body is loaded to capacity. Main frame to be coated with a textured spray-on coating applied prior to the final paint job.

AUTOMATIC VACUUM BREAKER

The automatic vacuum breaker assembly is located inside the body.

The automatic vacuum breaker assembly shall be controlled by an electric over hydraulic circuit. The entire system shall be replaceable via a bolt on assembly. The assembly shall consist of a 12" inlet and two 8" ports that provide air flow to the vacuum system.

A full indication activates an automatic vacuum breaker shut down system that completely shuts down the airflow to the vacuum system to prevent overfilling and wastewater discharge into the atmosphere.

The vacuum breaker system is automatically activated (closed) when the parking brake system is released to eliminate carryover during transit.

The system is controlled/activated, at the front hose reel control station. This enables the operator to pick up large debris with boom and place debris on the road surface. This system can be used for safety in the event suction must be shut off in case of an emergency.

Dual cyclonic separators that are 21.5" in diameter and 41" tall with a removable basket to remove solids. The vacuum system shall operate independent of the high-pressure water system.

A means of starting, stopping and varying the vacuum suction from operator station at the front of the machine is provided. The 3-stage blower will have a stainless steel silencer.

Unit must be capable of vacuuming under water without air induction. A manometer/vacuum test may be required to demonstrate the system performance.

The have a non-prorated warranty.

VACUUM PICK UP HOSE

Shall be front loading, attached at the front of the machine in order to provide ease of positioning the machine over the manhole, as well as afford maximum safety for the operator.

The boom 8" with 10" boom inlet, boom and elbow. The end of the boom has a 10" to 8" adapter with 8" hose. will be mounted on a boom that will provide a minimum of 18' vertical lift utilizing dual hydraulic cylinder and 74 degree of boom rotation powered hydraulically for non-interrupted smooth movement. Boom to have a lift capacity of 500 lbs. at the front bumper. The boom shall have a segmented wear back elbow.

The boom will be powered by an electric over hydraulic system: up/down by dual lift cylinders. The right/left movements shall be hydraulic via worm gear rotation.

The boom shall hydraulically telescope a minimum of 10 ft. forward from the operator's station. The height shall not change while the boom is being telescoped. A manual override system shall be provided for right/left, and up/down functions in case of system failure.

Control of the boom is by means of a joystick control at the operator's station, requiring no cables at operator's feet for boom operation. A 6-way remote pendant station is also supplied. A manual override system shall be provided for right/left, and up/down functions in case of system failure.

5 pipe Lazy Susan Pipe Rack

8 inch diameter pipe extensions with clamps will be provided and carried on the truck as follows:

0 6-1/2' Catch Basin Nozzle

0 6' Aluminum Pipe Extension

2 5' Aluminum Pipe Extension

0 3' Aluminum Pipe Extension

A rear bumper capable of storing tools and accessories.

2 spare quick clamps

WATER SUPPLY

The water tanks shall have a minimum usable capacity of 1300 U.S. gallons.

The water tanks shall be constructed of non-corrosive, non-metallic, durable, cross-linked polyethylene to eliminate rust, corrosion, and stress cracking.

The water tanks shall be mounted at and below the truck frame level to provide a low center of gravity for truck stability.

A 2-1/2 inch diameter x 25 feet long hydrant hose with hydrant wrench is supplied on the unit.

An anti-siphon fill device is installed on the unit.

Inspection ports shall be provided to fill or to add chemicals to the water system.

A sight gauge to indicate water level is located within sight of the operator station.

Water level indicator ,water level monitor shall be supplied, consisting of a stainless steel sensor mounted in the water tank and a display module mounted on the hose reel panel. The control cable connecting the two units shall be RFI shielded and have a PVC cover with Deutsch connectors. The sensing unit is to be constructed of corrosion resistant materials for harsh or hard water conditions. The display module on the hose reel panel will have incandescent lamps (5) with colored lenses for superior visibility in direct sunlight, vertically aligned for instant recognition of the water level. Specify if a test button is required.

The water tanks are protected by a minimum of 11 gauge steel plating mounted below the water tanks for protection against road hazards when unit travels over the road, off the road or to landfills.

The water tanks carry a ten-year replacement warranty.

OPERATING SYSTEM

Omnibus Precision Power Control System:

The Omnibus Precision Power control system shall be equipped with a joystick, a minimum of 3-CAN switch packs and a 7" LCD color monitor.

The joystick will have 4 buttons and a trigger. The joystick shall be 3 axes, proportional, and control: boom in, out, right, left, up, down, water pressure increase/decrease, vacuum increase/decrease, reel articulation in/out, outrigger leg raise/lower, hose reel spool pay/retrieve, hose reel speed percentage and auxiliary engine start and stop. The joy stick shall have an IP rating of 68.

A minimum of 3 CAN switch packs capable of controlling 8 functions each are required. Standard, one switch pack to be mounted in the chassis cab, at the hose reel operators station and at the mid body operating station curbside. Each switch pack will have LED multi-color switch indicators and will be IP 68 rated.

The display shall be 7" LCD and full color. It shall have 800x480 resolution and be IP 6k5. The display shall have 12 buttons, a status light, a light sensor for automatic adjustment in variable ambient lighting, a home key, and push-turn control knob and a back button. In the event of display damage, the machine is capable of operating without the display. The locked operator's screen will display: Chassis engine tachometer, auxiliary engine tachometer, chassis engine fuel level, auxiliary engine fuel level, work/PTO mode, hydraulic oil temperature warning and alarm, emergency stop activation, vacuum breaker status, water pressure, blower speed, hose footage, maximum hose reel speed and will contain other system pages including troubleshooting and on-board machine diagnostics. The display will be mounted on an adjustable linkage for operator visibility and ergonomics. The display will be retracted into a hinged cabinet during transportation.

Wireless remote control 10 buttons, 2 sunlight readable LCD graphic displays, 2 x LEDs (power, status, charging, low battery, link). Frequency hopping, internal antenna. Operating temperature -40 C to +75C (-40 F to 167 F). Diagnostics include multi-colored status LEDs. IP 67 compliant.

HIGH-PRESSURE WATER PUMP

Hose reel to have 1 1/4 ball valves and swivel with premium aluminum handles. Aluminum roller wind guide.

The high pressure water pump shall be rated to deliver smooth continuous pressure and flow through the entire flow range of the pump. The high pressure shall have smooth continuous flow for both the high pressure system and the hand gun system.

A continuous duty flow of 70 g.p.m. and 2000 p.s.i shall be provided.

High-pressure relief valves are provided for both the high-pressure system and hand gun system.

The water pump operates independently of the vacuum system and is powered by the auxiliary engine via clutchless, direct dual powerband drive system.

The high-pressure water pump drive system carries a five year replacement warranty. Warranty excludes the drive engine, i.e. auxiliary engine.

The water pump is capable of running dry.

Controls for starting and stopping the water pump and to vary the flow and pressure shall be at the front hose reel operator's station.

The high-pressure water pump is equipped with a cold weather drain valve. The valve allows the operator to completely drain the high-pressure pump.

HOSE REEL ASSEMBLY

The hose reel assembly is mounted on the front of the vehicle. The hose reel shall have a minimum of 30" inside diameter with a capacity of 600' x 1" hose. The hose reel is hydraulically powered in both directions by means of a double chain and sprocket drive. The controls for operating the motor has a flow control device to regulate the rotational speed of the reel in both directions. All hydraulic hoses are behind a steel housing to protect operator from hydraulic oil if a hose fails. The hydraulic motor, chain, and sprockets have a protective cover or are mounted on the radiator side of the hose reel for operator safety. The hose reel articulates 180 degrees to the driver's side allowing operator to work in any position through this arc. This allows greater flexibility in truck placement for manholes located in tough areas and provides greater safety to the operator. Reel extends beyond the width of

unit for greater flexibility for positioning reel over offset manholes, catch basins, etc. A hydraulic outrigger leg that is controlled hydraulically is supplied that comes in contact with the ground at any one position. A warning light is located in the cab to warn the operator that the outrigger leg is not in its transported position prior to moving the unit. A manual bypass system for the hose reel assembly is provided to manually pull the reel assembly away from its transported position. This feature allows operator to check fluids without starting engines.

JET HOSE

600' x 1" jet rodder hose will be supplied rated for 2500 psi working pressure and 6250 psi burst pressure.

A heavy duty hose guide with 25' of nylon rope will be provided.

Nozzles shall be hardened steel with replaceable ceramic orifices as follows: 1) Chisel head penetrator & 1) standard sanitary.

1 70 gpm aluminum storm nozzle
1 Grenade nozzle

MANHOLE CLEANING WATER SYSTEM (HAND GUN)

The high-pressure pump and independent water tank assembly supplied shall be used for manhole cleaning. A smooth continuous flow of 20 g.p.m. and pressure of 600 p.s.i. shall be provided for ease of operation. A hand gun pressure relief valve set at 600 p.s.i. shall be provided. One full functioning hand gun with on/off hand control, replaceable nozzle tip, 12 inch extension, adjustable spray and 50' x 1/2" hose with retractable reel will be provided.

The hand gun will attach to the system via a quick couple connection at the curbside of the unit. To avoid being coiled at the operator's station a hand gun holder will be provided at the front bumper.

HYDRAULIC SYSTEM AND LUBRICATION

The hydraulic system has a 55-gallon capacity.

The hydraulic system shall incorporate a main shut off valve in case of hydraulic failure.

The hydraulic system shall incorporate hydraulic pressure relief valves and pressure gauges for ease of trouble shooting and maintenance.

The unit is equipped on the passenger side, mid-section of the module, a permanent weatherproof white vinyl lubrication chart that points out lubrication points on the module and specifies what type of lubrication and hydraulic fluids are required. The chart also specifies the frequency of each lubrication point.

Remote plumbed grease fittings are provided for the vacuum compressor, boom rotation, and water pump drive areas.

ACCESSORIES

A minimum twelve (12) month manufacturer's guarantee on the unit will be provided.

1 Winter recirculating system capable of operating through the full flow range of the high-pressure rodder hose system in transport or stopped position
1 Air purge system
1 2) aluminum rear mounted tool boxes, 24" x 18" x 18"
2 Cone rack, mounted between bogies
1 Rear mounted tow hooks
1 Auxiliary engine remote oil drain
1 Remote boom grease zerk assembly, (accessible from ground level)
1 Remote debris tank grease zerk assembly (accessible from ground level)
1 Plastic engraved decals - adhesive type
1 10' leader hose
1 1" Bulldog with skid 400.600BS
1 The hydraulic pump provides power for all hydraulic functions, except vacuum compressor drive, and is direct mounted to the auxiliary engine gear drive adapter. It is not necessary to run the chassis engine to operate the machine hydraulics.
1 Water pump remote oil drain

1 711-30903T Turbo Jet with Single Foward Jet
1 Traffic Camera with Color Monitor (Camera placement must be picked)
1 Rear traffic camera
1 Midbody strobe lights - frame mounted - Whelen 50A03ZCR - Amber
1 Rear bumper assembly
1 Long handle storage/ (2) PVC
1 Long handle storage placement - mounted in storage box under shelf
1 Hydro excavation package includes: 50' retractable handgun hose reel with 50' of 1/2" high pressure hose, HP/Quick disconnect, heavy duty HP unloader valve, main control ball valve, 72x1/2 Sch. 80 Lance w/ Quick Dcn., Sngl. Fwd. Spray Nozzle, Horiz. Hand.
1 Omnibus Controls - Standard
1 Truck to Run In Neutral
1 Aux. Engine Driven Hydraulics

LIGHTING

The entire module electrical system is vapor sealed to eliminate moisture damage.

All wiring is color-coded, labeled and run in sealed terminal enclosures.

All module circuits are protected by circuit breakers.

Clearance lights and reflectors are furnished in accordance with D.O.T. requirements.

2 Mirror mounted LED strobe light, with limb guard - Whelen L21HAP LED Beacon with Whelen BGH Branch Guard
1 LED strobe light with limb guard, rear debris tank door mounted - Whelen L21HAP LED Beacon with Whelen BGH Branch Guard
1 4 LED strobes - (2) front bumper, (2) rear bumper - Whelen 50A03ZCR - Amber
1 LED arrow board, rear debris tank door mounted - Whelen TA1251NF1 Traffic Arrow
1 Hand held spot light - LED
1 LED Boom Mounted Flood Light - Whelen NP6BB Worklight
1 LED Rear Mounted Flood Lights - Whelen NP6BB Worklight

PAINT

Unit paint surface is shot blasted, primed and sanded prior to paint. Unit to be painted.

to customer special instructions

with PPG 5000 polyurethane paint.

Unit shall have reflective

Chassis shall be painted

TRAINING AND MANUALS

Operator training will be conducted by a factory-trained representative for a minimum of one day at the time of delivery. 2 copy(ies) of the operating and maintenance manual for the sewer cleaner module shall be provided upon unit delivery. An operational video will be provided with the unit.

MOUNTING AND DELIVERY

The unit described will be mounted on a truck chassis acceptable to the body manufacturer at the factory of the body manufacturer.

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM
PURCHASING RECOMMENDATION

Council Meeting Date: 07.24.18

Department:	**BY:**	**Date:**
Water	Ron Myers	07.18.18

SUBJECT: Services
Description:
Water Department hydraulic model update.

SYNOPSIS: Qty 1 Total Est. Cost $ 92,035.30 Total Actual Cost $ 92,035.30

Budgeted Yes Est. City Share $ 92,035.30 Actual City Share $ 92,035.30

Account # 36-0360-60040	$ 250,000.00
Account #	
Account #	
Account #	
TOTAL	$ 250,000.00

BACKGROUND, JUSTIFICATION AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)
Bohannan Huston was awarded the on call engineering services contract for the Utility and Wastewater departments via RFP 2016-23. As such, the Water Department is requesting approval from City Council to have Bohannan Huston update the water system computer hydraulic model. This model will be used to help identify water system upgrades and new infrastructure necessary to improve water delivery throughout the City and accommodate growth.

Requested action to be taken by Council:	**Council Action Taken:**	**Date:**
Other:	Select one	

Reviewed by City Administrator: /s/Michael A. Hernandez 07/20/2018

POST BID/RFP RECOMMENDATION **Council Meeting Date:**

Requested action to be taken by Council:	**Council Action Taken:**	**Date:**
Select one	Select one	

ADDITIONAL INFORMATION:

Reviewed by City Administrator:

ATTACHMENT(S): ☐ Specifications ☐ Bid/RFP Summary ☐ Other: _____

Bohannan Huston

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Las Cruces, NM
88011-8237

www.bhinc.com

voice: 575.532.8670
facsimile: 575.532.8680

May 18, 2018

Ron Meyers
Director of Utilities
Utilities Department
City of Carlsbad
101 North Halagueno
Carlsbad, NM 88221-1569

Re: Engineering Services Fee Proposal – Water Model and Plan Update 2018

Dear Mr. Meyers:

Bohannan Huston, Inc. (BHI) is pleased to provide this engineering services fee proposal for the update of the City's Water Hydraulic Computer Model and summary of current conditions of the water system. This work task will build upon the 2012 Water Master Plan and hydraulic model done at that time and bring it into working order.

Upon completion of this task, the intent is to once again have a working model capable of identifying and troubleshooting current conditions in the water system, confirming the current 5-year Capital Improvements Plan is still on track or needs to be modified, as well as being able to respond to developer inquiries of water service. After bringing this model back up to working status, it will enable BHI support city staff on future inquiries and minor model updates, but also allow any other engineering consultants working for the city on projects to also confirm their designs within the model to ensure their work is accurate and working towards the city's long-term goals.

I may be reached at 575-532-8670, please contact me if you should have any project-related questions or concerns regarding this fee proposal. Bohannan Huston, Inc. looks forward to working with the City of Carlsbad on this project.

Sincerely,

Matthew R. Thompson, P.E.
Senior Vice President

MRT/dg
Enclosures

EXHIBIT A

Scope of Work and Cost Proposal for Engineering Services during Planning Phase

City of Carlsbad – Water Hydraulic Model Transition Update

The ENGINEER is providing professional services to the City of Carlsbad (OWNER) for the completion of an update of the existing water hydraulic model to an active working order and run pertinent current condition and future condition scenarios to document the current state of the system (the Project).

This Scope of Services defines the work, deliverables, and related fees for the Project's planning phase work tasks. Tasks of the individual phases are described in detail below. Work tasks and their related documents that have been previously completed and provide additional background information are the following:

1. WATER MASTER PLAN: Final Draft Document by WH Pacific, November 2012

Throughout this document the terminology "OWNER" refers to the City of Carlsbad and "ENGINEER" refers to BHI.

I. PROJECT SUMMARY

The main purpose of this project is to migrate an existing water hydraulic model from an existing H2OMap model basis into a current InfoWater working model, and document the working conditions of the system in its current state. The intent is to export the working model via a migration process supported by MWH Software to enable a capture of all model information and ensure the model is georeferenced correctly. Reconstruction of control valve, tank and pump information will be required to enable a working InfoWater model. ENGINEER intent is to reestablish a working model capable of recreating the original 2010 and 2030 demand scenarios in the original Master Plan to ensure all characteristics have migrated correctly.

The next aspect will be to update the model with recent improvements, including recommended improvements from the Master Plan that may have been accomplished, and private development system extensions completed since 2012. All available GPS or elevation data to be provided from record drawings of new capital improvements.

After a successful migration stated above, and with the incorporation of recent improvements, ENGINEER will evaluate the model to handle tasks including:

- Verification system inventory is up to date (pipelines, PRVs, pumping stations and pumps).
- Georeferenced customer meters can be integrated from a GIS database source for verification of customer demand distribution.
- Review current SCADA meter and level data and confirm diurnal usage patterns under both peak day and minimum day demands from the past 12 months are accurate and representative.
- Confirm pressure zone boundaries and isolation schemes are intact.

- Update the extended period simulation (EPS) model that can be used for system equalization under peak demand, and can be used for water age and source trace analysis in the future
- Confirm Peak Day, Peak Hour, Minimum Day, and Fire Flow condition analysis for 2018, 2030 and 2040 scenarios, and define deficiencies.
- Enable an active working model capable of responding rapidly to OWNER inquiries of water service requests by individual or large developments, including verification of peak domestic demand and fire flow requirements, and determining expected water distribution system impacts and expansion requirements.

II. PLANNING PHASE WORK TASKS

TASK 1: PROJECT MANAGEMENT

This task is to provide a means to conduct effective communications, coordination, meetings and project management for the Project through the planning phase.

ENGINEER will conduct an initial Project Kick-off Meeting with the OWNER and other stakeholders to obtain additional Project information, to obtain OWNER input, and to develop critical success factors for implementation of the Project. As part of this meeting, OWNER goals and constraints will be identified to assist the ENGINEER in project development. Subsequent planning meetings with OWNER staff and operations team members will be conducted, as required, to complete the Project deliverables.

An initial Project Kick-off Meeting for the Planning Phase of this project will be held at the OWNER's offices with OWNER's staff and ENGINEER's project manager and project team. The Project Kick-off Meeting will also serve as a workshop to review the OWNER's preferences and to establish project goals, critical success factors, schedule, lines of communication, and information needs.

The ENGINEER and OWNER will have regular conference calls and email communications to keep the OWNER informed of the Project's progress and obtain additional input from the OWNER. The ENGINEER will provide a monthly progress report attached to monthly invoicing that summarizes the work completed since the last report, work to be completed during the next period, budget status, issues and concerns, and schedule status. The ENGINEER shall attend OWNER scheduled meetings on an as requested basis to update OWNER staff members on the current status of specific project activities and get input needed to maintain the project schedule.

ENGINEER will create a project specific website to manage project deliverables, and incorporate OWNER project requests on-line. Other project management responsibilities to be completed under this task include management of project accounting, scheduling and budget tracking, and maintenance of project files.

Assumptions:

1. Additional Project Progress meetings shall be held at the OWNER's office on an as requested basis, assumed to be three meetings total.

2. A summary list will be developed by OWNER of all previously created construction and engineering hydraulic analysis documents by OWNER staff or engineering consultants after development of Water Master Plan. The intent of this summary list is to capture all previous planning efforts and applicable design efforts to completely characterize available information sources that can be capitalized upon and used for individual work tasks. The OWNER will provide all available computer and/or paper files to ENGINEER.

Deliverables:

1. Monthly progress reports – delivered via e-mail
2. Regular conference meeting minutes
3. Monthly invoices for ENGINEER's services

TASK 2: SYSTEM DATA COLLECTION

This task involves developing background information and data necessary to confirm existing conditions to be included within the new hydraulic model development. In general, data will be requested under four major categories: general background data, facility data, demand data, and operational data. A data request spreadsheet will be prepared and updated to track data gaps, and it will be reviewed with the OWNER at progress meetings.

Assumptions:

The following data is anticipated to be acquired:

1. Previous engineering studies or hydraulic reports completed outside the Master Plan
2. Existing working H2OMap hydraulic model files
3. Existing GIS geodatabase including available elevation data, horizontal city control stations, and other background attribute data as available
4. As-built drawings and site plans from capital improvements projects and private development projects completed after Master Plan
5. Pump performance curves and recent pump modifications.
6. PRV settings and details on any other control valves
7. Customer billing data for model demand allocation
8. Summary table of total metered sales for the previous 5-years.
9. Summary table of well production for the previous 5-years
10. SCADA data and control information including a complete list of SCADA tags and historical files for the pump stations, PRVs, and all storage tanks for previous 5 years.

Deliverables:

11. Field Acquisition Data Summary

TASK 3: WATER HYDRAULIC COMPUTER MODEL TRANSLATION AND UPDATE

The intent of this task is to develop an updated hydraulic computer model that will be created from an existing operable H2OMap model available from OWNER. This model will be migrated per MWH Soft procedures to a current operable InfoWater model. H2OMap is no longer supported and these files must be migrated to InfoWater.

ENGINEER will then utilize current OWNER water system GIS geodatabase information and schema to incorporate meters, confirm pipe sizes, and isolation and control valves locations. Model will be expanded to include recent development areas and recent capital improvements project work completed in last 5 years. As the original model was structured, the updated model will be a simplified representative layout of the major water distribution system pipelines extracted from the water system geodatabase, but will not necessarily incorporate all pipe and valve entities, such as minor ancillary or periphery distribution pipelines.

ENGINEER will rebuild pump, control valve and tank data in new model that will not translate properly. ENGINEER we will update all pump stations to include additional detail and defining all pumps within the station. Pump curves, PRVs, storage tank dimensions, and water levels will be updated as necessary. Piping at pumping stations and reservoirs will be defined schematically for computer modeling, based on facility inventories and as-built drawing records.

Historical average day, peak day, and minimum day water demands from historical per capita use will be determined from review of available water production and metered sales records. The OWNER will provide summary tables of production and metered sales records by class in electronic format for the previous 10-years. This information will be evaluated to assess historical trends and will provide the basis for developing demand factors.

Specific diurnal curves will be verified as still valid for peak day and minimum day conditions. System specific curves will be generated by processing SCADA data reported for well field flow, and reported tank levels at each of the storage tanks. A minimum of 10-days of record for each condition will be considered in confirming or modifying previously developed system specific diurnal curves.

Assumptions:

1. Existing available contour mapping and aerial orthophotography will be used for simple elevation data analysis and background basis.
2. OWNER will update their MWH Soft license to current InfoWater license.

Deliverables:

1. Active Working InfoWater Model with all basis files for incorporation on OWNER computer system.

TASK 4: WATER MASTER PLAN AMENDMENT

The intent of this task is to develop current active scenarios to evaluate the existing system and existing conditions being observed currently. Static, average day, peak day, and peak day plus fire flow scenarios will all be run for 2018 conditions to confirm against 2018 SCADA data. ENGINEER will complete additional long-term planning scenarios for 2030, and 2040 with updated population projections.

Two Extended Period Simulation (EPS) validation scenarios will be created, executed, and documented. The 24-hour diurnal demand curves will be used to create1) a peak day demand scenario, and 2) a minimum day demand scenario. Simple controls will be added to the model to allow for operation of the pumps and altitude valves based on tank water levels with allowances made for differing operating conditions at different times of the year.

ENGINEER to memorialize and document current scenario summaries within a report format to be identified as a Master Plan Amendment. This amendment shall summarize any deviations identified from original plan model outputs, newly discovered issues warranting corrective actions or modifications to current CIP plans, and any potential recommended operational modifications.

Assumptions:

1. Current OWNER or County comprehensive plan population projections to be used.
2. OWNER to provide 5-year and/or 10-year phased Capital Improvements Plans.

Deliverables:

1. Draft Water Master Plan Amendment
2. Final Water Master Plan Amendment

III. FEES

Compensation for services of Engineer (including direct costs, markups and cost of subcontracted services) will be as outlined below. All amounts shown are exclusive of New Mexico Gross Receipts Tax.

Compensation terms and lump sum amounts for each scoped task contained in Contract Agreement Attachment II are provided below. Invoicing for Lump Sum items will be based on percent complete of task or cumulative completion of subtasks associated with the work under the task. Lump Sum amounts shown include all direct costs, markups, and cost of subcontracted services associated with the task. Changes to this amount will only be accomplished by written amendment to this scope.

Compensation for services of ENGINEER (including direct costs, markups and cost of subcontracted services) will be as outlined below. All amounts shown are exclusive of New Mexico Gross Receipts Tax.

Invoicing will be based on percent complete of task or cumulative completion of subtasks associated with the work under the task. All amounts shown below are lump sum except tasks indicated to be time and materials not-to-exceed (T&M NTE). Lump sum amounts shown include all direct costs, markups, and cost of subcontracted services associated with the task. Changes to these amounts will only be accomplished by written amendment to this scope and approved by the OWNER.

PLANNING PHASE FEES:

Task	Description	Type	Fee Amount
1	Project Management	Lump Sum	$11,252
2	System Data Collection	Lump Sum	$6,142
3	Hydraulic Model Translation and Update	Lump Sum	$31,302
4	Water Master Plan Amendment	Lump Sum	$36,276
TOTAL PROJECT FEE (Exclusive of NMGRT)			**$84,972**

IV. PROJECT SCHEDULE

The time periods for the performance of ENGINEER's services are as follows:

TASK 1: PROJECT MANAGEMENT

To be conducted throughout project schedule.

TASK 2: SYSTEM DATA COLLECTION

Data Collection to be completed within 30 calendar days from Contract Authorization from OWNER.

TASK 3: HYDRAULIC COMPUTER MODEL TRANSLATION AND UPDATE

Model Update to be completed within 90 calendar days from Contract Authorization from OWNER.

TASK 4: WATER MASTER PLAN AMENDMENT

Master Plan Amendment to be completed within 150 calendar days of Contract Authorization from OWNER.

EXHIBIT B
City of Carlsbad - Water Model Update
Fee Summary

Task Item	Task	BHI Direct Cost	PIC ENG 7	Sr. Proj Eng/ PM ENG 5	Design Engineer ENG 4	Engineer Intern 2 ENG 2	Engineer Intern 1 ENG 1	Geospatial Analyst GA4	Total Hours Per Task	Total Cost Per Task
	Rates, $/hr.		$235	$170	$150	$113	$98	$90		
1	**Project Management and Meetings**									
a	Kickoff Meeting with City	$ 150.00	8	8		8			24	$ 4,294.00
b	Project Documentation		2	8					10	$ 1,830.00
c	Progress Meetings (2)	$ 600.00		16		16			32	$ 5,128.00
	Subtotal	$ 750.00	10	32	-	24	-	-	66	$ 11,252.00
2	**Data Collection and Verification**									
a	Request and Receive data documents					2			2	$ 226.00
b	Review compiled data		4	4		24			32	$ 4,332.00
c	Document Identified Data Errors and Gaps			4		8			12	$ 1,584.00
	Subtotal	$ -	4	8	-	34	-	-	46	$ 6,142.00
3	**Hydraulic Model Translation and Update**									
a	Import Model to Infowater, Clean and Strip Existing Model			8		16			24	$ 3,168.00
b	Update GIS Pipelines, Isolation Valves, and Elevations			2		8		40	50	$ 4,844.00
c	Spatial Correlation to Geodatabase			2		8		40	50	$ 4,844.00
d	Determine/Incorporate Peaking Factors			4		16			20	$ 2,488.00
e	Geolocate Customer Meters							24	24	$ 2,160.00
f	Complete allocation and summarize demands by zone and customer classification					16		40	56	$ 5,408.00
g	Develop two 24-hour System Specific Diurnal Curves			4		8			12	$ 1,584.00
h	Conduct Analysis for Previous Model Correlation		2	16		32			50	$ 6,806.00
	Subtotal	$ -	2	36	-	104	-	144	286	$ 31,302.00
4	**Master Plan Amendment**									
a	Input diurnal curve and simple tank and valve controls		1	4		16			21	$ 2,723.00
b	Execute AD, PD, PD+FF, MD Scenarios		1	4		32			37	$ 4,531.00
c	Execute and document EPS simulations		1	4		24			29	$ 3,627.00
d	Compile Corrective Actions / Recommendations on Optimization		2	16		40		8	66	$ 8,430.00
e	Define Capital Improvements and Related Costs		2	16		32		8	58	$ 7,526.00
f	Compile and Deliver Complete Draft Report			16		40		8	64	$ 7,960.00
g	Incorporate Last Round of Review and Deliver Final Report		1	2		8			11	$ 1,479.00
	Subtotal	$ -	8	62	-	192	-	24	286	$ 36,276.00
	Total hours		24	138	-	354	-	168	684	
		$750	$5,640	$23,460	$0	$40,002	$0	$15,120		
									BHI Labor and Direct Costs	**$84,972**

CITY OF CARLSBAD
AGENDA BRIEFING MEMORANDUM

COUNCIL MEETING DATE: 07/24/2018

DEPARTMENT: Fire	**BY: Richard D. Lopez**	**DATE: 07/18/2018**

SUBJECT: Memorandum of Understanding between the D.O.E. and City of Carlsbad

SYNOPSIS, HISTORY and IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

BACKGROUND: The purpose of this MOU is to document the working relationship(s) and framework for the administration and internal management of the parties' agreement(s) and understanding(s) and provide a means for direct communication between DOE and/or employees of the M&O Contractor at the WIPP Site, and the City. The parties intend that this MOU be reciprocal and that assistance may be requested or provided by any party.

This MOU provides provisions for emergency notifications, incident coordination and resource support and is mutually beneficial among all parties. Parties will provide emergency management assistance, to include, mitigation, preparedness, response and recovery activities, as requested and available, such as:

- Fire and Rescue
- Emergency Medical Services
- Ambulance Transportation
- Hazardous/Radiological Materials Response
- Emergency Management
- Incident Command
- Administrative and technical support services
- Other emergency assistance (e.g. Heavy equipment, snow/debris removal, shelter/reception center, evacuation transportation)

WIPP and the Carlsbad Fire Department have had a great working relationship and this MOU will continue to allow us to maintain that relationship. This will replace all previous MOU's concerning the topics listed above.

DEPARTMENT RECOMMENDATION: To enter in to this M.O.U.

BOARD/COMMISSION/COMMITTEE ACTION:

☐ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☐ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by
City Administrator: /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: M.O.U.

MEMORANDUM OF UNDERSTANDING

BETWEEN THE

UNITED STATES DEPARTMENT OF ENERGY

WASTE ISOLATION PILOT PLANT

CARLSBAD FIELD OFFICE

AND THE

CITY OF CARLSBAD, NEW MEXICO

This Memorandum of Understanding (MOU) is between the United States (U.S.) Department of Energy (DOE), Waste Isolation Pilot Plant (WIPP), represented by the Carlsbad Field Office (DOE/CBFO), hereafter referred to as DOE and the City of Carlsbad, New Mexico hereafter referred to as the City; and

WHEREAS, both parties are entering into this MOU to delineate interface and coordination responsibilities related to mutual assistance and support for WIPP and the WIPP Land Withdrawal Area (LWA); and

WHEREAS, the City provides fire/rescue, emergency medical services (EMS), ambulance transportation, and other emergency services, as appropriate, to the City residents and nearby residents in Eddy County; and

WHEREAS, DOE, through its management and operating contractor (M&O Contractor) at the WIPP Site, provides similar fire/rescue, EMS, ambulance transportation and other emergency services, as appropriate, to the WIPP Site, the LWA, and nearby residents in Eddy and Lea County; and

WHEREAS, the DOE is authorized to enter into this MOU by the Department of Energy Organization Act (42 U.S.C 7256); and

WHEREAS, the municipal authority for this MOU, is contained in Section 11-1-3 NMSA, 1978, as amended.

PURPOSE

The purpose of this MOU is to document the working relationship(s) and framework for the administration and internal management of the parties' agreement(s) and understanding(s) and provide a means for direct communication between DOE and/or employees of the M&O Contractor at the WIPP Site, and the City. The parties intend that this MOU be reciprocal and that assistance may be requested or provided by any party.

This MOU provides provisions for emergency notifications, incident coordination and resource support and is mutually beneficial among all parties. Parties will provide emergency management assistance, to include, mitigation, preparedness, response and recovery activities, as requested and available, such as:

- Fire and Rescue
- Emergency Medical Services
- Ambulance Transportation
- Hazardous/Radiological Materials Response
- Emergency Management
- Incident Command
- Administrative and technical support services
- Other emergency assistance (e.g. Heavy equipment, snow/debris removal, shelter/reception center, evacuation transportation)

ASSUMPTIONS

Both parties will coordinate to provide requested resources, as available, in accordance with this MOU and act in accordance with respective statutory, regulatory or other legal authorities, duties or obligations.

RESPONSIBILITIES OF THE PARTIES

DOE SHALL:

Dispatch WIPP emergency personnel and equipment, as available, to respond to emergencies in the vicinity of the WIPP Site, the WIPP LWA, and/or the WIPP Site North and South access roads.

Ensure that WIPP responding units or the WIPP Central Monitoring Room Operator (CMRO) shall notify the City of any offsite response, and request resources, as necessary.

BOTH PARTIES SHALL:

Coordinate and communicate emergency resources and capabilities available for support.

Establish and maintain a primary point-of-contact (POC) for both routine and emergency assistance.

Mutually coordinate any request of available resources to specified location(s).

Ensure that Mutual aid responders shall report to the Incident Commander (IC) upon arrival, unless directed to report to another location.

Ensure that the Incident Commander (IC) shall direct the response of all emergency responders and maintain control of the scene throughout the duration of the emergency event.

Respond with an integrated approach, in accordance with Incident Command System (ICS) principles, concepts, and terminologies.

Agree that any dispatch of equipment and/or personnel pursuant to this MOU is subject to the following conditions:

- Response to requests for aid shall be subject to prior emergency commitments and the availability of equipment, personnel, and other resources, at the time the request is made.

- Requests for aid shall be based on the type of incident and/or hazards being encountered and the needs of the primary responders, and may include, personnel resources, equipment, and/or special resources, as applicable.

- The size and type of the mutual aid response and equipment to be made available shall be determined by the responding organization.

- The responding organization shall advise the requester as to the extent to which the responding organization will be able to respond.

- The mutual aid responders report as a unit and remain intact in their respective unit for the duration of the response, unless separation is agreed to by the responding unit's officer in charge.

- A responding organization shall be released by the requesting organization when the services of the responding organization are no longer required, or when the responding organization is needed for an emergency within its primary response area.

- Emergency Officials may bypass road closures to respond to an incident, after coordination with appropriate jurisdictional parties and/or IC.

Provide mutual support during training (including an EMS ride-along program the parties may need to delineate under separate agreement), drills, exercises, and events. Please see the Ride-Along Release Form in Attachment 1.

Provide liaisons when requested for mitigation, preparedness, response and recovery.

Coordinate the Joint Information Center (JIC) for Emergency Public Information, media relations and inquiries, and press conferences when applicable.

Agree to share designated radio frequencies and other communication equipment coordination and cooperation, and will periodically provide updates to designated radio frequencies.

OPERATING PROCEDURES AND TRAINING

Specific operating plans and procedures or training, which may be required in order to implement this MOU, shall be developed and implemented by the responsible parties.

Coordination of joint training, drills and exercises and the sharing of training facilities, instructors and courses, are encouraged under this MOU.

EMERGENCY OPERATIONS CENTER

DOE and the City have Emergency Operations Centers (EOCs), which are capable of supporting response and coordination to All-Hazards. The parties agree to:

- Exchange EOC Liaisons, as requested.
- Share emergency facilities and equipment, resources and reasonable emergency management assistance, as available and determined, by the authorized emergency management official of the party providing the assistance.

EMERGENCY MEDICAL SERVICES

In the event of an emergency requiring emergency medical services/transport exceeding capabilities, EMS resources (for ambulance service assistance) requests, will be coordinated by the parties and will include availability and estimated time of arrival.

The IC will determine if ground or air transport is necessary and appropriate.

During a radiological emergency, attempts will be made by emergency personnel to decontaminate the patient(s) prior to treatment and/or transport to the extent allowable based on the nature and severity of the injury or illness.

All personnel responding to a radiological medical emergency shall be furnished with Personal Protective Equipment (PPE), monitored, surveyed for contamination, and decontaminated as necessary by emergency personnel prior to leaving the area, unless such a delay would adversely impact the health and wellness of the patient(s).

If decontamination precautions cannot be taken in the field, then monitoring and decontamination (as necessary) will be conducted by emergency personnel upon arrival at the receiving medical facility.

During a WIPP radiological emergency, DOE will provide radiological response resources to support treatment and transport, as necessary.

In all cases, the medical needs of the critically injured/ill patient(s) shall be given priority over radiological concerns regarding the patient(s), response personnel, emergency response equipment, and facilities.

HAZARDOUS MATERIAL RESPONSE AND COORDINATION

Parties will coordinate and support response to hazardous materials incidents as available, to include:

Providing hazardous material response resources with appropriate level of trained (Operations/Technician) emergency responders and support personnel.

Providing available hazard material equipment, supplies, and technology, to support life-saving and incident stabilization.

Coordinating field monitoring operations and consequence assessment data to support decision-making of emergency officials.

UTILIZATION OF EQUIPMENT

Parties shall have reciprocal accessibility to use equipment in good faith in the normal course of business in support of the emergency service activities during the term of this MOU.

LIABILITY

This MOU in no way restricts parties from participating in any activity with other public or private agencies, organizations, or individuals.

This MOU is neither a fiscal nor a funds obligation document.

Nothing in this MOU authorizes or is intended to obligate the parties to expend, exchange, or reimburse funds, services, or supplies, or transfer or receive anything of value, unless otherwise agreed upon by a separate agreement.

Both parties waive any and all claims against each other for any loss, damage, personal injury, or death occurring in consequence of a reasonable performance of this MOU.

This MOU is strictly for internal management purposes for each of the parties. It is not legally enforceable and shall not be construed to create any legal obligation on the part of either party.

Subject to the Freedom of Information Act (5 U.S.C. 552), decisions on disclosure of DOE information to the public regarding projects and programs referenced in the MOU, shall be made by DOE, following consultation with the other party.

The details of the level of support to be furnished to one party by the other with respect to funding will be developed in specific interagency agreements or other agreements,

subject to availability of funds, and no provision herein shall be interpreted to require obligation or payment of funds in violation of the Anti-Deficiency Act, 31 U.S.C. 1341.

DURATION, UPDATES, AND TERMINATION

This MOU replaces the previous MOU between DOE and the City, dated August 12, 1999, pertaining to fire/rescue and emergency medical services. The previous MOU shall be terminated on the effective date of this MOU.

This MOU shall become effective upon the approval of both parties, as indicated by the signatures of the individuals authorized to execute the MOU.

This MOU represents the entire understanding between the parties and supersedes any prior agreements or understandings with respect to the subject matter of this MOU.

This MOU shall be reviewed at least every two years by both parties.

Any additions, deletions, or modifications made to this MOU, either as a result of the review or at any time between the reviews, shall require written approval of both parties.

Failure of the parties to perform review every two years as described above, shall not terminate this MOU, and all signed agreements and understandings will remain standing in effect.

This MOU may be terminated by either party at any time upon 90-day written notice to the other party.

The parties agree that this MOU is mutually beneficial to both parties and that termination of this MOU should be avoided unless it is replaced by a new MOU.

IN WITNESS WHEREOF, the parties hereto have executed this MOU in several counterparts.

Todd Shrader Carlsbad Field Office Manager UNITED STATES OF AMERICA U.S. DEPARTMENT OF ENERGY	Michael Hernandez City Administrator CITY OF CARLSBAD CARLSBAD, NEW MEXICO
Date: _____	Date: _____
ATTEST:	SEAL:
_____ Name: Title:	
Date: _____	

RELEASE

Pertaining to all activities while accompanying Carlsbad Fire Department personnel in the performance of their designated duties and/or Training Sessions including the use of the Training Tower and/or all properties, including Grounds, owned by the City of Carlsbad, New Mexico.

I, _____, address _____,
Do hereby release, indemnify and agree to hold harmless the City of Carlsbad and the Carlsbad Fire Department, its employees, agents and assigns from and against any and all claims, liability, and causes of action which may have occurred or in the future occur to me, my heirs, Executors, Administrators, Successors and assigns, as a result of my participation in any and all Training Sessions or activities involving the use of any and/or all Equipment, Structure, Grounds presently owned or operated by the City of Carlsbad, New Mexico, or any future Equipment, Structure, Grounds acquired by the City of Carlsbad, New Mexico which could be used and/or utilized in any manner for the purpose of Training Sessions and/or exercises. I voluntarily agree to participate in any said Training Session or exercises, agree to waive and abandon any claim, cause of action or liability that I, my Heirs, Executors, Administrators, Successors, and Assigns, may attain in the future as a result of, or regard to, the said Training Session or exercise.

_____ _____
Parent/Legal Guardian Print Name Participant Print Name

_____ _____
Parent/Legal Guardian Signature Participant Signature

STATE OF NEW MEXICO)
:ss
COUNTY OF EDDY

The foregoing instrument was acknowledged before me this _____day of _____,
Year _____.

_____
Notary Public

My Commission Expires: _____

Community Development
Ken Britt
Director

Monthly Report
June 2018

Total Patrons Served: 66,535

MONTHLY REPORT
FOR JUNE 2018

Department: Carlsbad Department of Sports and Recreation
Riverwalk Recreation Complex

No. of Rental Events: **16**
No. of Incidents/Complaints:

Activities	No. of Events	No. of Patrons	Total
English Class	16	6	96
Karate	8	8	64
Insanity	12	8	96
Basketball Practice	16	8	128
Fitness Class	12	12	144
Coffee Drinkers	20	12	240
Hockey Park	8	10	80
Church Meeting	1	20	20
Skate Park	30	100	3,000
Racquet Ball Players	30	14	420
Pickle Ball	12	8	96
Cheerleading Practice	18	10	180
Zumba	12	20	240
Walk –In Attendance	30	300	9,000
Summer Lunches	20	124	2,480
Funeral	1	70	70
Safety Meeting	1	50	50
Zumba Boot Camp	12	20	240
Rentals:			
Birthday Parties	10	65	650
Baby Shower	5	60	300
Attendance for the month was	30		**17,594**
Average for the day was			586

Problem/Complaint Resolution:

Minutes Attached: Yes ___ No _X__

Signed:_____

MONTHLY WORK REPORT

DEPARTMENT: GOLF COURSE	**MONTH: JUNE**
NO. OF EMPLOYEES: 6 FULL TIME 3 SEA	**NO. OF DAYS IN MONTH: 30**
HOLIDAYS THIS MONTH: 1	**NO. OF WORK DAYS THIS MONTH: 21**

ROUNDS PLAYED: JUNE 2018: 2,998 DOWN 1,180 OVER JUNE 2017

ROUTINE TASKS		NON-ROUTINE TASKS	
TASK	**HOURS**	**TASK**	**HOURS**
Mowing Fairways	136	Spray Greens	8
Mowing Greens	76	Clean Riverwalk	19
Mowing Tees	89	Nursery	28
Mowing Fringes	21	Spray Weeds	4
Mowing Roughs	178		
Setting Up	27		
Mower Maint. and Minor Repair	21		
Watering Trees	15		
Irrigation System Maintenance	268		
Manual Watering	43		
Shop Housekeeping	22		
Hand Mowing and Trimming	232		
Roll Greens	52		
Blow debris off greens, pick up branches	35.5		
Clean bathrooms, empty trash, move tee markers, fill water cans, check ball washers	51		
TOTAL HOURS SPENT ON ROUTINE TASKS	**1266. 5**	**TOTAL HOURS SPENT ON NON-ROUTINE TASKS**	**59**
TOTAL GOLF COURSE HOURS	**1325.5**		

Prepared by: _____

Kyle Boatman, Golf Course Superintendent

Monthly Report-June 2018

Department-Airport

Attendance to Cavern City Airport: 1850

Daily

Daylight and Nighttime Airfield documented inspections followed by corrective actions.
Perimeter check of all gates and for intrusion of wildlife.
Cleaning terminal daily. Restock sanitary items.
Maintain vehicles and equipment.
Removal of trash in Parking lot, Entrance and on Airfield.
Open Terminal at 5:00am and lock Terminal at 5:00pm.

Weekly

F.O.D. removal on Runways, Taxiways and Ramp.
Check generators for fuel and oil. Operate if not on weekly cycle.
Continue to weed-eat needed areas.
Continue mowing Airfield Safety areas.
Continue raking around lights and signs.
Continue trapping gophers.
Fuel all vehicles, cans and diesel reserve tank.
Water plants in Terminal building.
Mow, edge and prune front entrance lawn.
Clean entire Terminal.

Projects

Spraying Mesquite brush throughout airfield.

BoutiqueAir

Here's the traffic report for Boutique Air at CNM for last month:

				Flights Scheduled	Flights Flown	Cancelled Weather	Cancelled other	Revenue Passengers
June 2018	6/1 to 6/30	Enplaned CNM	ABQ	51	48	0	3	262
		Deplaned CNM	ABQ	51	48	1	2	252
		Enplaned CNM	DFW	26	26	0	0	173
		Deplaned CNM	DFW	25	25	0	0	166

Albuquerque Arrival – down 9
Albuquerque Departure – up 13
Dallas Arrival – up 9
Dallas Departure – up 2

Weather

Temperature—95-108 degrees

CARLSBAD WATER PARK

JUNE 2018

SUMMARY

Paid Admission Total	**$70,420**
Concession Sales Gross Total	**$4,968**
Patrons Served	**14,121**
Pre-Purchased Passes	**404**
Parties Total (50-100 each)	**21**
Parties Total $ Amount	**$8,100**

CARLSBAD PUBLIC LIBRARY

JUNE 2018

LIBRARY USAGE	
NUMBER OF USES	
Visitors	10,256
Computer Sessions	1,334
Wireless Sessions	5,162
Mobile Print Jobs	111
Catalog Searches	2,936
HoF Use - Library programs	2
ILL Loan items Received	55
ILL Loan Items Sent	21
Youth Information Requests	84
Adult Information Requests	893
TOTAL INFORMATION REQUESTS	977

DATABASES	
NUMBER OF USES	
A to Z Maps	0
A to Z USA	0
A to Z World Travel	1
A to Z World Food	5
Ancestry (In-Library Use)	91
Brainfuse	0
Britannica Online	0
Chilton's Auto Repair	1
Gale Databases - NMSL	5
Global Road Warrior	7
Learning Express Library	48
Universal Class	3
TOTAL DATABASE USAGE	161

PATRONS	
NUMBER OF PERSONS	
New Patrons This Month (Reg & Dig)	294
Total Digital Patrons Registered	34
Total All Patrons Registered	9,593
NMLTG Users	101
Self-Check Station Users	701
Freegal Users	0
Mobile Printing Users	38
Unresolved Member Problems This Month	70
Incidents	
Fines Outstanding This Month	$457.00
Damage/Lost Fees Outstanding This Month	$1,305.00

ACTIVITIES	
NUMBER SESSIONS / EVENTS	
Preschool Story Time	
Toddler Time	4

CIRCULATION	
NUMBER OF ITEMS	
Books	3,802
Large Print Books	338
Graphic Novels	253
E-Books	319
Audio Books	215
E-Audio Books	285
Software/Misc Kit	3
Music	0
Videos	1,139
Magazines	5
E-Magazines	10
Paperbacks	596
Reference	0
eReaders	0
Databases	161
TOTAL ITEMS CIRCULATED	7,126
TOTAL DIGITAL ITEMS CIRCULATED	614
TOTAL PHYSICAL ITEMS CIRCULATED	6,512
ADULT ITEMS CIRCULATED	3,209
TEEN ITEMS CIRCULATED	317
CHILDREN'S ITEMS CIRCULATED	3,601

COLLECTON	
NUMBER OF ITEMS	
Items Added to Collection	461
Items Withdrawn	66
Items Missing	39
Total Carlsbad Items	63,627
Materials Requests Fulfilled	74
Reserves Placed	248

OTHER SERVICES	
NUMBER OF SERVICES	
Archival Requests	4
Tests Proctored	5
Technology Help Sessions	1
Social Network Posts	23
Newspaper & Radio Features	

ATTENDANCE	
NUMBER OF PERSONS	
Preschool Story Time	
Toddler Time	310

CARLSBAD PUBLIC LIBRARY

JUNE 2018

ACTIVITIES CONT.	
Summer Reading - Children	15
Summer Reading - Teen	4
Summer Reading - Adult	1
Tours	0
Outreach	0
Teen Programs	0
Teen Volunteer Hours	16
Adult Programs	1
Promo Events (REGISTRATION DAY)	1
Maker Activities - LEGO Club	0
Community Partnership	0
Technology Programs	0
TOTAL	42

ATTENDANCE CONT.	
Summer Reading - Children	1,242
Summer Reading - Teen	53
Summer Reading - Adult	41
Tours	0
Outreach	0
Teen Programs	0
Teen Volunteers	2
Adult Programs	6
Promo Events	901
Maker Activities - LEGO Club	0
Community Partnerships	0
Technology Programs	0
TOTAL	2,555

LIBRARY NEWS

The Scholastic book fair this month was extremely successful, raising over $4,000.00 (double our usual amount of sales). 50% was given back to the library by Scholastic in the form of books to give away to young readers. Richard Rangel, age 5, won a free Lego set donated by the Friends. For the first time, we partnered with Grace Episcopal Church to host several of our summer reading performers. Using their parish hall for high-attendance events worked well, though some patrons were confused by having multiple venues. Children reported 632 hours of reading during the month and earned many rewards for practicing their reading skills throughout the summer. We also offered a self-paced reading/library bingo game for adults this summer. By making good use of the remodeled space within the children's department to host events, we are able to hold most library events on site.

Library Board of Trustees

At their meeting on June 13, 2018, the board approved an update to the Public Computers policy and Use Agreement, and discussed library operations regarding restroom renovations, pigeon control, use of the park by itinerant visitors, and new computer cabling for children's and teens' areas.

Programs, Events, and Outreach

The Scholastic book fair was extremely successful, raising over $4,000.00 (double our usual amount of sales). 50% was given back to the library by Scholastic to purchase books to give away to the kids. Registration day was well-attended, with 701 children signed up. We gave away a free book to each child, as well as book bag with reading supplies. A craft table and a “Library Riddle” game was available, as well as library card sign-up table manned by Cassandra and Sarah. Richard Rangel, age 5, won the free LEGO set donated by the Friends.

Incidents/Complaints and Resolution

One itinerant visitor was issued a Criminal Trespass Warning for a health and safety violation.

Monthly Report June 2018

Patrons Served: 940

Public Programming & Events:

- June 2: Betty Soo concert in Halagueno Arts Park
- June 4: Art Academy started
- June 6 & 7: Library summer program in Hall of Fame Gallery
- June 9: Emmitt Smith Hall of Fame induction
- June 16: John Wooten Hall of Fame Induction
-

Exhibitions:

- June 23: *Ojala* exhibit taken down
- June 24: *Bison* exhibit arrived
- June 25 - 28: *Bison* exhibit installation

Staff Activities:

- Edward on vacation from May 30 until June 14
- June 6: Donna Garza last day on temp assignment at museum
- June 11: Staff and Board tour of *Armandine*, invited by Jim Tucker
- June 15: Dustin Camp started internship, from NMSU-C Heritage Interpretation Program
- Ad in Roswell Daily
- Ad in New Mexico Magazine

Collections:

- **Donations:**
  - Framed potash mine photo and mineral samples donated
- **Loans:**
  - Bison exhibit - artifacts, art, and props
  - Sonny Throckmorton artifacts loaned by Throckmorton
  - General Mahaffey artifacts loaned by National Military Archive
  - General Mahaffey artifacts loaned by family
  - PR Lyva artifacts loaned by family
  - Emmitt Smith artifacts loaned by family
- **Other:**
  - Environmental report walk through, all data recorders were downloaded

Facility

- June 27: Street banners installed along Fox Street in front of museum

Purchasing:

- 4 POs approved.

MONTHLY REPORT
JUNE 2018
SAN JOSE SENIOR CENTER

Number of Patrons Served: 1,806 (meals 1,839
New Members: 15
Number of Incidents/Complaints: 0
Date of Next Board Meeting: July 4, 2018

Activities/Projects:

- June 1st - Leadership Eddy County Meeting
- June 4th - CCVN Advisory Board Meeting
- June 6th - San Jose Advisory Board Meeting
- June 9th- Cardiovascular Associates of Carlsbad Information Session
- June 14th- Father's Day Coffee
- June 16th- Father's Day Dance
- June 21st- CCVN Annual Recognition Dinner
- June 23rd- Cardiovascular Associates of Carlsbad Free Pad Screening
- June 29th- June Birthdays Celebration

Upcoming Events/Meetings:

July 2nd- CCVN Advisory Board Meeting
July 3rd- Mega Bingo
July 9th- Tour Pate School- Advisory Board
July 20th- Dance
July 27th- Rock Painting Class
July 31- July Birthdays Celebration

San Jose Senior Center - 2018 Year to Date Report

Months ➡	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total
Amateur Hour	14	23	6	18	19	23	0	0	0	0	0	0	103
Arts & Crafts	7	5	19	6	20	18	0	0	0	0	0	0	75
Bingo	269	217	230	213	275	223	0	0	0	0	0	0	1,427
Puzzles	0	0	0	0	0	0	0	0	0	0	0	0	0
Crochet Class	46	46	56	51	63	46	0	0	0	0	0	0	308
Computer Classes	46	33	38	40	42	42	0	0	0	0	0	0	241
Birthday Party (Monthly)	89	102	91	87	104	77	0	0	0	0	0	0	550
Dominos	0	0	0	6	26	18	0	0	0	0	0	0	50
Exercise Equipment	243	227	253	264	249	199	0	0	0	0	0	0	1,435
Creative Coloring Class	111	105	126	128	138	55	0	0	0	0	0	0	663
Line Dancing	46	46	73	64	47	43	0	0	0	0	0	0	319
Flu Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
Mexican BINGO	11	27	8	6	0	0	0	0	0	0	0	0	52
NM State Tax filing	0	106	72	37	0	0	0	0	0	0	0	0	215
Pool	159	241	243	235	235	228	0	0	0	0	0	0	1,341
Quilters	7	5	6	8	10	8	0	0	0	0	0	0	44
Sing - Along	87	102	91	87	136	77	0	0	0	0	0	0	580
Low Impact Exer. Class	0	0	0	0	0	0	0	0	0	0	0	0	0
Vitals (BP/Sugar/Oxygen)	85	81	113	103	93	92	0	0	0	0	0	0	567
NMLong Term Ag. (MCR)	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Events	70	117	91	0	126	25	0	0	0	0	0	0	429
Dances	70	80	0	60	80	88	0	0	0	0	0	0	378
Activities/Projects Total =	**1,360**	**1,563**	**1,516**	**1,413**	**1,663**	**1,262**	**0**	**0**	**0**	**0**	**0**	**0**	**8,777**
Announcements	25	20	10	14	10	10	0	0	0	0	0	0	89
Copies	4	4	4	12	10	8	0	0	0	0	0	0	42
Forms	10	12	15	12	25	20	0	0	0	0	0	0	94
In-coming calls	392	409	459	420	418	395	0	0	0	0	0	0	2,493
Notaries	2	0	2	0	1	1	0	0	0	0	0	0	6
Referrals (Walk-ins)	7	10	20	8	12	20	0	0	0	0	0	0	77
Transportation	3	4	4	4	4	4	0	0	0	0	0	0	23
Services Total =	**443**	**459**	**514**	**470**	**480**	**458**	**0**	**0**	**0**	**0**	**0**	**0**	**2,824**
Training Class	8	0	0	0	9	0	0	0	0	0	0	0	17
Safety Huddle/Safety	34	16	13	12	12	20	0	0	0	0	0	0	107
Foster Grandparents	0	0	0	0	0	0	0	0	0	0	0	0	0
Lawyer Referral	5	10	3	3	5	0	0	0	0	0	0	0	26
Leadership Carlsbad	0	0	0	0	6	4	0	0	0	0	0	0	10
Public Meeting	0	0	0	110	85	48	0	0	0	0	0	0	243
CCVN Advisory Board	0	5	6	6	5	6	0	0	0	0	0	0	28
SENMCA Meetings	6	0	0	0	0	0	0	0	0	0	0	0	6
San Jose Advisory Board	7	8	9	8	9	8	0	0	0	0	0	0	49
Meetings Total =	**60**	**39**	**31**	**139**	**131**	**86**	**0**	**0**	**0**	**0**	**0**	**0**	**486**
Patrons served - w/o meals	1,863	2,061	2,061	2,022	2,274	1,806	0	0	0	0	0	0	12,087
Nutritional (Meals)	1,764	1,695	1,898	1,885	1,882	1,839	0	0	0	0	0	0	10,963
Total Patrons served	**3,627**	**3,756**	**3,959**	**3,907**	**4,156**	**3,645**	**0**	**0**	**0**	**0**	**0**	**0**	**23,050**
Incidents/Complaints	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTHLY REPORT

June 2018

Department: CCVN (Carlsbad Community Volunteer Network)

No. of New Registered Volunteers: 6

No. of Active Volunteers: 261

No. of Work Stations: 22

No. of Volunteer Hours for May, 2018: 6,007

Activities for the Month of May, 2018:

CCVN Advisory Board Meeting was held June 4 2018 The next regular board meeting is scheduled for July 2, 2018

- CCVN Volunteer Program continues to provide computer classes throughout the month at the San Jose Senior Center.
- CCVN Volunteers continue to assist the community on a daily basis with distribution of commodities at Jonah's House, Outreach Center and at the Community Kitchen.
- The CCVN Staff continues to focus on recruitment of volunteers for the various volunteer stations.
- CCVN is making final preparations for the recognition dinner. Reservations are now being called into the office.

CCVN Staff meets with volunteer station managers once a month to collect volunteer hours and assure them of how much they are appreciated. The Volunteer Coordinator continues to assure that volunteers are established at their assigned station and encourages them to consider volunteering at other stations.

CCVN Volunteers Hours
2018 Summary Sheet

Location	Monthly Totals												Year to date totals
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Pink Ladies	291	256	297	206	312	301	0	0	0	0	0	0	1,663
Community Kitchen	681	485	496	459	584	560	0	0	0	0	0	0	3,265
San Jose Caring Hands	214	441	222	347	140	226	0	0	0	0	0	0	1,590
Living Desert State Park	105	107	133	150	184	221	0	0	0	0	0	0	900
Outreach Center	204	163	184	227	218	236	0	0	0	0	0	0	1,232
CCVN Board Members	24	27	24	26	24	22	0	0	0	0	0	0	147
Working With Homeless	65	60	66	62	76	84	0	0	0	0	0	0	413
San Jose Meal Site & Center	878	725	787	741	828	837	0	0	0	0	0	0	4,796
North Mesa Center	0	0	0	140	145	142	0	0	0	0	0	0	427
Jonah's House Food Pantry	289	276	340	298	333	306	0	0	0	0	0	0	1,842
Line Dancers	114	177	217	136	163	112	0	0	0	0	0	0	919
Honor Guard	164	170	104	100	153	177	0	0	0	0	0	0	868
Community Service Workers	364	84	258	92	25	78	0	0	0	0	0	0	901
Community - General	414	373	311	281	501	521	0	0	0	0	0	0	2,401
Lakeview	55	60	45	65	44	66	0	0	0	0	0	0	335
Prayer Group (Meets at Lakeview)	25	25	80	82	82	113	0	0	0	0	0	0	407
Cat's Meow	398	411	359	430	442	466	0	0	0	0	0	0	2,506
Student Volunteers	50	52	54	43	64	64	0	0	0	0	0	0	327
Wounded Warrior Quilts	14	12	12	31	34	47	0	0	0	0	0	0	150
Hope Center	233	190	179	204	226	237	0	0	0	0	0	0	1,269
Packs for Hunger	332	378	363	369	391	430	0	0	0	0	0	0	2,263
Christmas Anonymous	100	0	0	0	0	0	0	0	0	0	0	0	100
Transitonal Housing	167	162	162	163	307	688	0	0	0	0	0	0	1,649
Working with VA	72	70	60	70	75	73	0	0	0	0	0	0	420
Totals =	5,253	4,704	4,753	4,722	5,351	6,007	0	0	0	0	0	0	30,790

Monthly Report
June 2018
NORTH MESA SENIOR RECREATION CENTER

Number of Patrons Served: 2709
New Members: 31
Number of Incidents/Complaints: 0
Date of Next Board Meeting: July 11, 2018

Activities/Projects/Attendance

The Fitness Room was closed until noon on Monday, June 4th for deep cleaning.

Senior Socials were held on Friday, June 8th and 22nd with 32 in attendance for both days.

AARP held a Defensive Driving Class on Friday, June 15th with 11 who attended the class.

AARP held their monthly meeting on Monday, June 18th with 20 in attendance.

ACBL held their "Longest Day" game from 7:00 am until 10:00 pm on Tuesday, June 19th and had 44 who came throughout the day to play bridge.

Line Dancers took a break from Monday, June 25th through Wednesday, June 27th.

Incidents/Complaints: None

NORTH MESA SENIOR RECREATION CENTER

June 2018

Activity	Participation
Exercise	832
Library/Lapidary	125
Arts/Crafts	162
Pool/Ping Pong	495
Card Games/Dominoes	282
Western Jam/Bingo	73
Line Dance	386
Dance	49
Social/Orgs/Events	90
ACBL Bridge	204
Health/Wellness	6
Visitors/Guests	5
Total	**2709**

Deposits

Date	Cash	Checks	Total
6/4/2018	45.00	0.00	45.00
6/11/2018	105.00	15.00	120.00
6/21/2018	90.00	7.50	97.50
6/26/2018	31.00	29.00	60.00
Total			**$322.50**

MONTHLY WORK REPORT

DEPARTMENT: Sports Complex	**BFYSC**	MONTH: June 2018	
NO. OF EMPLOYEES: 5		NO. OF DAYS IN THE MONTH: 30	
HOLIDAYS THIS MONTH: 0	Attendance Approx 14,000	NO. OF WORK DAYS THIS MONTH: 21	

Week of June 1ST through 8th

One employee tested the splash pad water chemistry daily. Two employees prepared (mowed, trimmed, and dragged infields) in softball, little league, & Jr/Sr league. One employee performed ARC litter control at softball, baseball, & Jr/Sr. league. One employee mowed the soccer fields. One employee fertilized softball fields after aeration. One employee applied herbicide to treat weeds along Lea St landscape, softball warning tracks, & parking lot medians. One employee cleaned and greased mowing equipment. Six employees worked on Lea Street landscaping.

Week of June 11th through 15th

Two employees prepared baseball area for the 3 day Cavemen baseball camp. One employee tested the splash pad water chemistry daily. Two employees mowed the soccer, baseball, softball, & Jr/Sr fields. One employee performed ARC litter control in softball, baseball, & Jr/Sr. fields. Two employees trimmed baseball, soccer, and softball fields. One employee applied herbicide along warning tracks in baseball & softball. One employee aerated baseball fields and common areas. One employee watered the athletic fields. Two employees conducted bubbler audits. One employee brush hogged the area outside the playing fields.

Week of June 18th through 22nd

Two employees mowed the soccer, baseball, softball, & Jr/Sr fields. One employee tested the splash pad water chemistry daily. Five employees prepped softball fields for tournaments. Two employees performed ARC litter control. One employee applied herbicide throughout facility for weed control. Two employees laid-out apron areas on the softball fields & baseball fields 1, 6, 3, & 4 for sod-cutting. One employee aerated the baseball outfields. Two employees sod cut and removed excess sod from the softball and baseball fields. Three employees cleaned out dugouts. Five employees sod cut and cleaued softball fields.

Week of June 25th through 29th

One employee tested the splash pad water chemistry daily. Three employees mowed the soccer, baseball, softball, & Jr/Sr fields. One employee performed ARC litter control in softball, baseball, & Jr/Sr. areas. One employee leveled the infields of softball, baseball, and Jr/Sr League. One employee applied herbicide in soccer, softball, and Jr/Sr league. Two employees trimmed softball & baseball. Three employees marked infield apron areas and sod-cut baseball fields 1,3,4 & 6. One employee edged and cleaned sidewalks at baseball. Two employees repaired an irrigation leak outside softball field #5. Three employee added new infield mix to all softball fields. Seven employees performed ARC and sod cut for the softball tournaments. Seven employees prepped all areas of baseball and softball for Swing for the Rings Softball Tourney.

T. Cordova

Ted Cordova, Sports Superintendent

MONTHLY ACTIVITY REPORT
Planning, Engineering, & Regulation Department
June 2018

ACTIVITY SUMMARY

1. Business Activity:

New Businesses: 45 | Temporary Businesses: 30 | Business Renewals: 16

2. Miscellaneous Permits:

Dances: 1 | Facility Requests: 15 | Other: 0

3. Building Permits & Inspections:

Permits Issued: 182
- 69—Building Permits
- 0—Plumbing/Mechanical
- 113—Electrical Permits

Permit Revenue: $25,011.25

Inspections Completed: 187
- 88—Building
- 0—Plumbing/Mechanical
- 99—Electrical

4. Code Enforcement
- 7—New Cases
- 0—Closed Cases

5. Planning & Engineering activities for the month of June 2018:

NEW
- Eleven Planning & Zoning Applications Received for July Meeting
- Asset Management Plan—Phase 3 Underway
- Code Enforcement—Concentrating on Enforcement and Condemnations
- Infrastructure Specification Document Under Review
- Sign Ordinance Passed
- Temporary Housing Under Review

ONGOING
- Infrastructure Mapping (GIS)
- Development Review
- Subdivision Review and Approvals
- Leased Properties Inspections
- Code Enforcement Continuing to Respond to 311's and Continuing Weed Blitz & City Entryways

PLANNING AND ZONING COMMISSION

Meets the first Monday of each month at 5 p.m. in the City Annex Planning Room, 114 S. Halagueno.

Signed: _____
Jeff Patterson, Planning Director

CITY OF CARLSBAD

FY 2017-2018

DEPARTMENT OF UTILITIES

JUNE 2018

Ron Myers, Director of Utilities

ENVIRONMENTAL SERVICES REPORT
JUNE 2018

Environmental Services:	***Current Month***	***Previous Month***	***Calendar Year to Date***
State and Federal Environmental Violations by City	0	0	0
Environmental Assessments (CDBG, P&Z, Drilling)	0	0	3
Environmental Compliance Inspections	0	0	1
Criminal Complaints Filed	0	0	0
Environmental Projects or Programs	0	0	1
Grease Interceptors Inspections	0	0	0

Laboratory: ***Municipal Water Sampling/Analysis:***	***Current Month***	***Previous Month***	***Calendar Year to Date***
Wellfield Chemical Characteristic Analysis	40	39	256
Partial Wellfield Chemical Characteristics	30	30	207
Monitoring Wells Chemical Analysis	18	15	79
Total Coliform Analysis	30	30	180
Fecal Coliform Analysis	0	0	0
Chlorine Residual Tests (DE)	21	23	130
Special Chemicals (BTEX, Ammonia, Nitrite)	0	0	0

Municipal Wastewater Sampling/Analysis (Reads):	***Current Month***	***Previous Month***	***Calendar Year to Date***
Chemical Oxygen Demand Tests	0	0	0
Biochemical Oxygen Demand	12	15	78
Total Suspended Solids Tests	12	15	78
Volatile Alkalinity Tests	1	0	3
E-Coli on Effluent	12	15	102
Metals/TCLP/PCB/M2 Sampling on Sludge	0	0	0
Fecal Coliform Analysis on Sludge	0	0	0
Effluent Chemical Characteristic Analysis	1	1	6

DMR Bench Sheet:	***Current Month***	***Previous Month***	***Calendar Year to Date***
Influent BOD Avg. (Lbs.)	3,653	4,467	27,048
Effluent BOD Avg. (Lbs.)	24.96	33.32	196.25
BOD Removal (%)	99.32	99.25	595.67
Influent TSS Avg. (Lbs.)	2,637	4,154	24,609
Effluent TSS Avg. (Lbs.)	20.20	37.85	230.93
TSS Removal (%)	99.44	99.09	594.63

ENVIRONMENTAL SERVICES REPORT
JUNE 2018

Private Well Analysis:	*Current Month*	*Previous Month*	*Calendar Year to Date*
Total Coliform Analysis	58	61	347
Total Coliform Analysis (Construction)	2	1	16
Number of Positives for Confirmation	6	4	21
Chemical Characteristics Analysis	1	0	4
Environment Department Mediated Tests	0	0	0
Lake Carlsbad E-Coli Analysis Performed	24	12	36
Lake Carlsbad Beach Closures Due to Bacterial Count	1	0	1

Golf Course (Reclaimed) Water Analysis (NMED Groundwater Discharge Permit):	*Current Month*	*Previous Month*	*Calendar Year to Date*
Nitrate	4	5	27
Total Kjeldahl Nitrogen	0	0	0
Total Dissolved Solids	1	1	6
E-Coli Analysis	12	15	78
Chemical Characteristics	0	0	0
Other NMED-Required Testing (Chlorides, etc.)	1	1	6

Remarks:

Digitally signed by Richard Aguilar
DN: cn=Richard Aguilar, o=City of Carlsbad, ou=ENV SRVS/Lab, email=raguilar@cityofcarlsbadnm.com, c=US
Date: 2018.07.09 13:38:49 -06'00'

Richard Aguilar,
Environmental Srvs. Superintendent

Solid Waste Department Summary

June 2018

	This Month	Previous Month	Last Year	Calendar Year to Date
Garbage Collection (ARC)				
Number of ARC Trucks in Operation	15 of 15	14	11	14
Number of Repairs on ARC Trucks	36	50	26	285
Tons Collected and Delivered to Landfill	2,183.18	2,257.68	1,805.29	12,493.47
Number of Trips to Landfill	319	341	250	1971
Residential and Commercial Services				
Number of Residential Services	9,840	9,809	9,607	9,675
Number of Commercial Services	1067	1,065	999	1,053
Number of New Residential Services	31	36	1	107
Number of New Commercial Services	2	0	1	10
Container Maintenance				
Number of 3 CuYard Containers Repaired	47	36	13	263
Number of 3 CuYard Containers Replaced	35	33	13	183
Number of 1.5 CuYard Containers Repaired	0	0	2	3
Number of 1.5 CuYard Containers Replaced	2	1	0	7
Number of 96 gallon Containers Repaired	87	87	0	401
Number of 96 gallon Containers Replaced	59	61	45	454
Number of 96 gallon Lids Replaced	36	35	0	195
Number of 96 gallon Wheels Replaced	51	52	0	169
Number of 1.5 CuYard Lids Repaired	0	0	1	1
Number of 3 CuYard Lids Repaired	13	7	4	60
Trash/Yard Waste Residential Collection (Grappler)				
Number of Trucks in Operation	3 of 4	4	3	
Number of Repairs on Trucks	5	3	3	27
Tons of Trash Delivered to Landfill	138.89	137.29	261.32	1,050.59
Number of Trips to Landfill	44	42	71	329
Green Waste Collected and Delivered to WWTP (TONS)	0.00	0.00	16.00	0.00
Number of trips to WWTP	0	0	8	0
Recycling Collection				
Number of Trucks in Operation	0	0	0	0
Number of Repairs on Trucks	0	0	0	0
Tons Collected and Delivered to Rainbow	0.00	0.00		0.00
Number of Trips to Rainbow	0	0	0	0
Mulching Operation				
Total Ground Mulch Produced (Cu. Yards)	0	0	0	0
Total Mulch Sold/Given Away (Cu. Yards)	0	0	0	0
Mulch Used on City Parks/Landscaping (Cu. Yards)	0	0	0	0
Mulch Sent to WWTP for Composting (Cu. Yards)	0	0	0	0

Solid Waste Department Summary

June 2018

	This Month	Previous Month	Last Year	Calendar Year to Date
Sandpoint Landfill Operation				
Waste Received from Carlsbad (Tons)	4,729.71	4,646.45	4,356.71	26,706.27
Waste Received from Artesia (Tons)	2,064.85	2,088.90	2,126.12	11,308.67
Waste Received from Eddy County (Tons)	1,853.01	1,561.69	1,640.71	13,678.85
Waste Received from Others (Tons)	8.46	16.21	37.76	838.00
Tipping Fees received at Gate	$13,110.57	$10,831.08	$7,214.64	$68,426.35
Tipping fees Billed	$65,738.04	$59,719.81	$52,962.08	$460,616.26
Solid Waste Facility Permit Violations	0	0	0	0
Rainbow Recycling Operation				
Tons of Cardboard Recycled	0.00	0.00		0.00
Tons of Newspaper Recycled	0.00	0.00		0.00
Tons of Bi-metal Recycled	0.00	0.00		0.00
Tons of Aluminum Recycled	0.00	0.00		0.00
Tons of Office Pack Recycled	0.00	0.00		0.00
Tons of Plastic Recycled	0.00	0.00		0.00
Tons of waste material	0.00	0.00		0.00
Number of bales rejected & sent to Landfill	0	0		
Convenience Station				
Tons of Trash Collected and Delivered to Landfill	267.60	261.58	271.85	1,591.38
CuYards of Glass	20.00	28.00	0.00	120.00
CuYards of Metal	14.38	16.41	0.00	81.58
Green Waste Collected and Delivered to WWTP (TONS)	0	0.00	80.00	0.00
Number of trips to WWTP	0	0	15	0
Roll Off Rentals				
Fees Billed	$20,143.08	$19,271.14	$10,783.69	$113,644.17
Tons of Refuse Collected and Delivered to Landfill	177.61	207.13	143.75	966.58
No. of 40 CuYard Containers Rented	0	0	0	0
No. of 30 CuYard Containers Rented	37	33	20	28
No. of 25 CuYard Containers Rented	0	0	0	0
No. of 15 CuYard Containers Rented	0	0	3	1

REMARKS:

Digitally signed by Lin Pickens
DN: cn=Lin Pickens, o=City of Carlsbad
ou=Solid Waste,
email=lwpickens@cityofcarlsbadnm.com, c=US
Date: 2018.07.11 13:48:12 -06'00'

Lin Pickens, Solid Waste Superintendent

Date

Carlsbad Municipal Water System Report

Jun-18

Acre Ft.

Production Figures:	This Month	Previous Month	Year to Date
Pumped from Sheep's Draw (Ac. Ft.)	1,023.15	991.56	4,293.26
Water Imported from Double Eagle (Ac. Ft.)	20.34	19.25	96.26
Water Sold to Residential Customers (Ac. Ft.)	689.05	701.66	2,673.21
Water delivered to Livestock (Ac. Ft.)	0.123	0.150	1.15
Water Sold to Commercial/Semi-Comm. Customers (Ac. Ft.)	166.00	165.43	713.29
Water Sold to Industrial Customers (Ac. Ft.)	0.24	0.12	1.32
Safe Drinking Water Act Violations	0	0	0.00

Wells:

Number in Operation (Sheep's Draw) **	8/9	9/9	8/9
KWH Consumed	1,102,400	822,000	3,782,400
Capitan Aquifer Level (Ft. from Surface @ #6)	392.20	390.30	392

Meters:

Total in Service	12,531	12,452	12,531

Fire Hydrants:

In Service	863	856	863
Out of Service	10	10	10
Repaired	0	7	0

Remarks:

Well #6 is in operation.
Well #9 is down.

Ron Myers

Digitally signed by Ron Myers
DN: cn=Ron Myers, o=City of Carlsbad, ou=Water Department, email=rwmyers@cityofcarlsbadnm.com, c=US
Date: 2018.07.12 09:10:05 -06'00'

Ron Myers, Director of Utilities

CARLSBAD WATER SYSTEM WELL OPERATION
Jun-18

WELL	POWER CONSUMPTION X 400			WATER PRODUCTION X 1000				ENGINE HOUR CLOCK			WATER LEVELS			
	CURRENT MONTH	LAST MONTH	KWH CONSUMED	CURRENT MONTH	LAST MONTH	GALLONS PUMPED	ACRE FEET	CURRENT MONTH	LAST MONTH	HOURS RUN	GPM	STATIC	PUMPING	DRAW DOWN
1	4220	4163	22,800	398118	388823	9295000	28.53	18157	18063	94	1700			
2	1173	1095	31,200	609823	597750	12073000	37.05	9884	9713	171	1200			
3	1856	1396	184,000	2346166	2275257	70909000	217.61	31965	31249	716	1700			
4	**10159**	**10037**	48,800	**2601410**	**2581264**	20146000	**61.83**	**30336**	**30072**	264	**1374**			
5	**4519**	**4190**	131,600	**3632105**	**3580849**	51256000	**157.30**	**36722**	**36182**	540	**1675**			
6	1084		433,600	76886	1179	75707000				0	2100	392.2		
7	28286	27882	161,600	3452100	3379762	72338000	222.00	102797	102073	724	1700			
8	21515	21293	88,800	424190	389802	34388000	105.53	14913	14520	393	1500			
9	18114	18114	0	831351	831351	0	0.00	12226	12226	0	down			
10												401.30		

TOTAL KWH CONSUMED	1,102,400	TOTAL PUMPED	346,112,000	829.85	TOTAL HOURS RUN	2,902	**OIL**	**TOTAL CHLORINE USED**
							7.75 Gallons	2382.6 lbs.

Reservoir No. 4 Meter		**Total Gallons Pumped Comparison**			**Total Rainfall**	**Notes**
Inlet This Month X 1000	4,851,429	THIS MONTH	346,112,000	829.85	**0.3**	**Wells #4 and #5 on State Trust Land**
		LAST YEAR, SAME MONTH				
Inlet Last Month X 1000	4,518,042	DIFFERENCE	346,112,000	829.85		Well #6 running as of 6/1/18.
Total Inlet (x 1000)						

MUNICIPAL WATER SYSTEM
WATER RIGHTS PUMPED (C-76)
ACRE FEET

(9867 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1998	426.17	385.79	554.45	826.67	1094.81	1420.73	1272.89	948.07	922.2	572.16	293.30	244.59	*8961.83*
1999	259.97	275.11	485.12	694.64	798.54	839.8	903.86	1,102.11	751.4	534.43	395.59	253.70	*7294.27*
2000	303.85	377.05	592.71	710.82	1,063.12	1,168.66	1,072.41	1,134.64	886.9	487.13	260.33	278.46	*8336.08*
2001	379.10	340.60	389.50	714.8	1,129.68	1,083.53	1,341.71	1,074.96	612.54	662.35	356.80	276.27	*8361.84*
2002	297.16	268.70	440.91	704.96	958.06	1,066.88	1,341.56	1,074.79	774.52	485.05	280.99	155.99	*7849.57*
2003	270.84	203.99	505.94	1,064.03	1,206.94	1,122.78	1,343.98	1,076.39	775.41	685.53	305.27	409.57	*8970.67*
2004	385.42	439.36	489.06	680.19	948.71	1,063.84	1,068.05	798.52	772.40	451.14	364.15	414.64	*7875.48*
2005	332.30	318.24	425.71	655.91	878.61	1,123.12	1,338.81	773.36	830.12	609.54	478.07	445.90	*8209.69*
2006	395.24	416.50	606.61	799.07	1,145.49	1,165.26	1,141.96	699.68	536.40	574.84	453.79	372.30	*8307.14*
2007	386.96	350.66	480.44	665.57	629.51	1,062.65	841.31	964.52	740.42	672.37	485.02	446.90	*7726.33*
2008	452.24	668.55	705.92	934.92	1,060.06	1,454.74	1,040.96	900.29	768.43	684.45	505.09	456.16	*9631.81*
2009	458.70	519.36	694.55	871.85	1,095.02	1,202.19	951.06	980.82	809.14	666.16	529.67	420.61	*9199.13*
2010	422.56	352.26	539.69	327.39	1,150.19	1,219.15	848.31	1,057.28	738.68	677.68	503.09	461.84	*8298.12*
2011	474.73	536.44	800.88	973.90	1,238.89	1,355.98	1,423.54	1,226.62	886.11	776.71	540.43	454.95	*10689.18*
2012	466.85	431.44	701.69	810.10	828.11	1,185.27	901.47	1,013.28	806.85	652.17	480.34	461.15	*8738.72*
2013	423.91	412.36	633.53	822.91	947.12	1,047.09	800.86	925.05	727.29	611.46	451.84	377.93	*8,181.35*
2014	388.31	383.82	557.69	701.51	872.84	1,031.98	1,122.07	893.82	552.90	541.69	414.16	391.00	*7,851.79*
2015	428.54	369.38	490.96	711.13	732.60	903.17	919.01	994.43	789.98	522.56	432.59	418.96	*7,713.31*
2016	408.24	364.58	449.03	573.56	672.93	921.77	1,157.49	791.59	541.42	587.72	443.39	442.94	*7,354.66*
2017	394.41	415.24	615.73	768.14	921.14	883.20	1,007.00	726.66	715.10	536.59	482.95	484.39	*7,950.55*
2018	484.78	402.92	640.20	750.65	991.56	1,023.15							*4,293.26*

MUNICIPAL WATER SYSTEM
WATER SOLD
ACRE FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1998	380.65	332.18	418.14	613.32	1057.78	1043.25	1511.13	1220.90	964.15	816.10	544.73	365.24	9267.57
1999	350.77	374.47	397.90	656.23	911.43	4297.85	920.96	1014.63	905.42	728.53	529.12	405.76	11493.08
2000	373.25	650.60	546.39	773.25	931.39	1142.12	887.46	1038.70	1263.06	789.03	390.59	337.31	9123.16
2001	359.22	321.33	350.51	521.39	826.57	1078.63	3129.89	1129.37	1153.48	696.13	620.56	508.76	10695.82
2002	361.07	373.67	374.24	527.03	956.91	1164.77	996.81	977.93	1153.18	607.92	431.21	301.17	8225.93
2003	391.07	304.91	404.05	598.44	999.69	1030.55	1061.59	1169.02	1046.52	731.67	559.33	342.90	8639.75
2004	418.82	310.23	337.47	479.72	685.58	983.31	984.35	814.65	763.90	475.02	413.97	302.17	6969.19
2005	368.27	275.02	299.95	503.81	693.61	840.97	1296.63	886.95	754.89	658.48	468.42	377.74	7424.74
2006	414.11	677.07	450.26	678.99	725.58	1280.61	1083.09	705.47	564.79	572.49	430.08	334.08	7916.62
2007	354.13	318.22	380.07	437.50	653.63	756.31	899.69	774.47	896.99	541.76	530.36	344.60	6887.72
2008	326.32	375.13	413.71	627.22	842.55	1025.43	943.54	855.66	605.32	559.79	494.03	0.00	7068.68
2009	439.03	352.25	614.56	2321.13	1268.55	1211.80	1099.85	927.66	1030.30	765.46	976.92	564.86	11572.39
2010	567.77	471.98	547.89	757.41	1272.59	1066.67	1081.09	913.03	1105.63	1031.30	950.35	786.38	10552.09
2011	444.27	760.40	774.56	1233.94	1338.54	1352.52	1717.55	1405.40	1347.32	924.66	874.25	677.51	12850.91
2012	565.38	642.97	581.75	926.04	848.01	1000.31	1440.24	1151.94	1237.78	866.01	865.02	670.56	10796.01
2013	616.99	671.05	645.27	975.32	1,049.04	1,249.35	944.16	951.65	1,058.15	785.76	592.98	469.93	10009.65
2014	475.55	470.88	507.96	653.04	920.21	1,041.43	1,157.15	978.54	953.20	558.14	550.55	417.07	8683.72
2015	554.03	282.77	520.21	624.18	758.14	800.23	985.58	863.21	1,068.91	639.91	478.42	448.68	8024.27
2016	456.11	302.09	482.13	615.67	708.66	828.42	1,071.60	820.33	623.25	460.13	368.12	305.64	7042.15
2017	389.78	306.60	440.10	639.30	654.47	838.50	1,049.46	698.97	675.47	504.34	369.98	684.50	7251.47
2018	422.34	332.74	345.80	670.09	971.05	975.33							3717.35

MUNICIPAL WATER SYSTEM
METERS IN SERVICE

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1998	10,356	10,389	10,391	10,433	10,468	10,485	10,519	10,509	10,481	10,487	10,410	10,396
1999	10,394	10,420	10,425	10,474	10,473	10,509	10,490	10,523	10,483	10,466	10,431	10,352
2000	10,378	10,370	10,365	10,394	10,450	10,468	10,490	10,479	10,517	10,456	10,368	10,318
2001	10,350	10,344	10,315	10,376	10,497	10,460	10,442	10,462	10,449	10,484	10,401	10,354
2002	10,385	10,398	10,360	10,396	10,485	10,486	10,492	10,479	10,512	10,468	10,448	10,534
2003	10,453	10,420	10,550	10,505	10,549	10,682	10,604	10,670	10,688	10,631	10,586	10,606
2004	10,608	10,541	10,617	10,624	10,627	10,678	10,700	10,730	10,671	10,672	10,684	10,597
2005	10,581	10,552	10,635	10,618	10,645	10,733	10,757	10,747	10,725	10,695	10,692	10,669
2006	10,676	10,669	10,663	10,704	10,687	10,759	10,720	10,746	10,739	10,711	10,670	10,645
2007	10,633	10,661	10,679	10,717	10,726	10,814	10,801	10,786	10,740	10,735	10,761	10,753
2008	10,804	10,784	10,809	10,826	10,836	10,880	10,861	10,875	10,820	10,758	10,713	
2009	10,747	10,881	11,126	11,179	11,156	11,232	11,160	11,184	11,158	11,169	11,182	11,107
2010	11,132	11,105	11,201	11,157	11,208	11,221	11,216	11,225	11,201	11,205	11,184	11,165
2011	11,271	11,292	11,256	11,270	11,281	11,349	11,331	11,333	11,327	11,300	11,267	11,224
2012	11,249	11,229	11,277	11,305	11,333	11,353	11,368	11,370	11,319	11,332	11,344	11,321
2013	11,290	11,361	11,415	11,405	11,412	11,450	11,488	11,527	11,507	11,478	11,482	11,442
2014	11,501	11,709	11,803	11,807	11,848	11,893	11,919	11,988	12,001	12,022	11,892	11,993
2015	11,865	11,871	11,916	12,014	11,957	12,153	12,062	12,087	12,020	11,968	11,825	11,978
2016	11,854	12,116	12,166	12,125	12,143	12,224	12,170	12,219	12,162	12,076	11,979	11,948
2017	12,053	12,014	12,173	12,213	12,173	12,223	12,205	12,376	12,213	12,300	12,204	12,288
2018	12,315	12,307	12,329	12,384	12,452	12,531						

AIRPORT WELLS
WATER RIGHTS PUMPED
ACRE FEET

(61.24 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2006	0.11	0.11	0.11	0.03	0.03	0.07	0.01	0.02	0.02	0.00	0.00	0.01	*0.53*
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.01*
2009	0.00	0.00	0.00	0.00	0.03	0.01	0.00	0.00	0.00	0.15	0.03	0.02	*0.26*
2010	0.13	0.02	0.04	0.55	0.18	0.85	0.03	0.10	0.03	0.04	0.19	0.76	*2.94*
2011	2.10	0.98	0.83	0.38	0.21	1.01	0.59	0.28	0.57	0.42	1.24	0.44	*9.05*
2012	0.59	0.62	1.08	0.83	1.83	3.64	2.31	3.67	2.27	2.01	1.67	1.87	*22.41*
2013	0.89	2.32	2.26	1.18	1.28	1.73	1.9	3.69	2.01	2.62	1.99	1.06	*22.93*
2014	1.86	0.73	1.04	1.55	0.66	0.20	3.17	0.96	0.37	1.89	0.80	0.61	*13.84*
2015	0.03	0.07	0.03	1.02	1.59	2.47	2.57	2.96	2.13	1.35	2.46	1.57	*18.25*
2016	1.14	2.21	3.25	3.48	2.43	1.45	0.064	0.031	0.002	0.016	0.00	0.058	*14.13*
2017	0.07	0	0.16	0.31	0	0.51	0.55	0.022	0.00	0	0.18	0.14	*1.94*
2018	0.00	0.07	0.06	0.082	0.303	0.00							*0.52*

AIRPORT WELLS
WATER SOLD
ACRE FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2006	0.01	0.02	0.19	0.38	0.02	0.07			0.02	0	0	0.01	*0.72*
2007	0.01	0	0	0.09	0.02	0	0	0	0	0.02	0	0	*0.14*
2008	0	0	0	0	0	0				0	0	0	*0*
2009	0	0	0	0	0	0	0	0	0	0	0	0.2	*0.2*
2010	0.02	0	0	0	1.2	0.08	0.03	0.11	0.04	0.04	0.2	1.53	*3.25*
2011	1.18	1.09	3.76	3.87	3.32	3.91	3.32	1.69	3.5	3.25	3.99	0.81	*33.69*
2012	2.36	2.65	3.77	3.84	1.27	3.02	2.66	4.22	2.62	2.3	2.65	1.28	*32.64*
2013	1.32	1.11	0.88	0.49	0.64	1.67	1.78	2.70	1.22	0.97	1.20	0.95	*14.93*
2014	1.15	0.05	1.51	0.82	0.07	0	0.44	0.27	0.01	0.02	0.01	0.01	*4.36*
2015	0.01	0	0	0	0	1.04	1.78	3.12	1.12	1.60	2.07	1.25	*11.99*
2016	1.4	2.14	2.86	3.35	2.18	1.22	0.04	0.03	0	0.02	0	0	*13.235*
2017	0	0	0.15	0	0	0.48	0.53	0.00	0	0.00	0.00	0	*1.16*
2018	0	0	0	0	0								*0*

Note: Water Sold Report is always one month behind.

WATER CUTOFFS

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2012		227	231	299	198	270	216	274	219	504	293	408	*3139*
2013	260	309	321	438	267	362	267	315	236	254	362	291	*3682*
2014	343	360	433	239	353	185	363	399	288	373	484	307	*4127*
2015	397	254	252	355	256	273	299	303	266	307		535	*3497*
2016	414	440	298	297	360	239	345	163	177	212	240	172	*3357*
2017	268	210	265	279	158	231	170	195	166	228	221	177	*2568*
2018	241	301	120	139	235	153							*1189*

SHOOTING RANGE WELL
WATER RIGHTS PUMPED
ACRE FEET

(3 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2007	0.15	0.05	0.19	0.36	0.13	0.27	0.10	0.43	0.23	0.17	0.13	0.08	*2.28*
2008	0.16	0.14	0.07	0.12	0.10	0.14	0.26	0.06	0.09	0.07	0.08	0.06	*1.34*
2009	0.07	0.08	0.10	1.07	0.91	0.02	0.15	0.12	0.18	0.10	0.12	0.08	*3.00*
2010	0.03	0.03	0.06	0.10	0.10	0.67	0.15	0.13	0.15	0.11	0.09	0.06	*1.67*
2011	0.04	0.04	0.09	0.22	0.43	0.78	0.67	0.72	0.43	0.35	0.07	0.03	*3.88*
2012	0.05	0.04	0.08	0.17	0.17	0.31	0.22	0.19	0.09	0.10	0.09	0.03	*1.54*
2013	0.05	0.03	0.12	0.16	0.18	0.28	0.21	0.32	0.16	0.20	0.08	0.05	*1.84*
2014	0.07	0.10	0.16	0.10	0.13	0.29	0.34	0.31	0.17	0.18	0.11	0.10	*2.06*
2015	0.08	0.07	0.12	0.12	0.11	0.12	0.12	0.26	0.21	0.12	0.08	0.09	*1.50*
2016	0.07	0.08	0.10	0.07	0.10	0.22	0.16	0.09	0.04	0.04	0.037	0.031	*1.04*
2017	0.009	0.01	0.03	0.02	0.04	0.10	0.04	0.055	0.046	0.05	0.03	0.034	*0.47*
2018	0.04	0.02	0.04	0.02	0.02	0.03							*0.18*

SUNSET GARDEN WELL
WATER RIGHTS PUMPED
ACRE FEET

(28.2 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2012											10.75	0	*10.75*
2013	0.00	0.00	0.00	1.51	4.53	4.47	2.98	5.09	1.73	0.51	0.00	0.00	*20.82*
2014	0.00	0.00	0.00	0.00	0.00	0.00	6.81	2.58	0.53	0.00	0.00	0.00	*9.92*
2015	0.00	0.00	0.07	2.68	2.84	1.93	1.13	2.72	4.71	1.47	2.17	0.26	*19.98*
2016	0.13	1.89	3.37	4.30	4.49	4.11	4.66	0.82	0.00	0.00	0.00	0.00	*23.77*
2017	0.00	0.00	2.60	3.92	3.87	3.63	4.18	2.97	0.33	0.00	0.00	1.38	*22.88*
2018	0.00	0.07	0.00	1.48	3.53	3.74							*8.82*

WOOD FARM WELLS
WATER RIGHTS PUMPED
ACRE FEET

(416 Acre Ft. Available Per Year)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2007	Removed	Removed	0.00	0.00	0.00	0.00	0.00	6.96	3.59	2.90	1.64	0.08	15.16
2008	1.23	4.83	1.99	9.94	8.47	5.77	5.74	9.59	5.04	5.52	2.49	0.50	61.10
2009	2.19	0.66	4.03	10.91	16.08	16.77	14.51	11.66	13.44	8.40	3.00	0.14	101.79
2010	0.02	0.07	1.71	6.32	14.64	17.33	5.79	12.66	6.97	8.66	0.63	1.55	76.36
2011	0.08	0.90	11.80	9.78	22.64	22.54	18.60	19.88	37.60	8.30	2.20	0.02	154.34
2012	0.00	4.81	9.11	11.16	11.79	18.76	10.00	11.69	15.24	1.89	0.05	0.64	95.13
2013	0.35	0.61	7.29	12.51	16.04	16.64	10.62	16.57	8.61	4.90	2.34	0.27	*96.75*
2014	1.36	1.79	6.64	10.62	16.04	22.07	21.01	13.50	3.31	4.42	0.12	0.25	*101.13*
2015	0.29	1.31	4.58	13.01	37.20	2.17	11.54	20.96	8.74	1.62	0.44	0.55	*102.41*
2016	0.27	2.67	14.42	13.03	22.09	30.57	33.17	15.94	8.18	15.31	1.38	1.44	*158.47*
2017	1.62	0.93	11.50	17.68	24.58	29.33	29.59	11.05	14.91	8.18	1.56	1.43	*152.36*
2018	5.02	3.40	12.61	15.47	26.22	28.31							*91.03*

Water Department Summary
Double Eagle Water System
Jun-18
Acre Ft.

Production Figures:

Water:

	This Month	Previous Month	Year to Date
Pumped from Double Eagle (Ac. Ft.)	42.30	39.33	174.54
Water Exported to Carlsbad Municipal System (Ac. Ft.)	20.34	19.25	84.77
Water delivered to "Paying Livestock Water" Customers (Ac. I	0.57	0.65	2.08
Water delivered to "Free Livestock Water" Customers (Ac. Ft.	1.53	1.42	6.51
Water sold to "Governmental Domestic Water" Customers (Ac. Ft.)	0.37	0.39	1.65
Water sold "Commercial Domestic Water" Customers (Ac. Ft.	0.021	0.009	0.06
Water sold to "Industrial Water" customers (Ac. Ft.)	8.09	3.80	20.99
Water delivered to WIPP (Ac. Ft.)	1.32	1.49	6.35
Water Used by CSW - New Well Const.	0	0	0.00
Safe Drinking Water Act Violations	0	0	0

Wells:

Wells in Operation	18	19	
KWH consumed*	36,893	33,146	173,077
Total Wells in Service	19	17	
Ogallala Aquifer Level at Hudson 1	125.05	125.05	
Tatum Aquifer Level	119	119	
Meters in Service	64	62	

Distribution Figures:

Transmission Lines:

Line Extension (feet)	0	0	0
Line Replacement (feet)	0	0	126
Leaks (Main Lines)	2	2	19
Leaks (Service Lines)	0	0	0
Number of Isolating Valves Operated	0	2	9
Number of Isolating Valves Serviced	0	0	0
Number of Pressure Reducing Valves Serviced	0	0	0
Number of Air Relief Valves Serviced	0	1	1
Line Location Services	118	117	631

Remarks:

Wells Down - C-3, AMB-1, AMB-3 and CR-16
* Caprock #18 Disconnected power - meter cannot be read.

Ron Myers

Digitally signed by Ron Myers
DN: cn=Ron Myers, o=City of Carlsbad ou=Water Department, email=rwmyers@cityofcarlsbadnm.com c=US
Date: 2018.07.19 07:02:43 -06'00'

Ron Myers, Director of Utilities

Double Eagle Well Operation
Jun-18

7/19/2018

Well	Status	Water Production				Power Consumption			Motor Hours			Well Information		
		Present Read	Previous Read	Water Pumped Gallons	Water Pumped Acre Ft.	Present Read	Previous Read	KWH	Current	Previous	Hours Run	Avg GPM	Static Water Elevation	Pumping Elevation
AMBASSADOR # 1	Neptune/ Trident											off		
AMBASSADOR # 4	Well Inoperable													
AMBASSADOR # 3	Well Inoperable					3,347	3,066	281				off		
C-11						5,111	4,889	222						
C-10						12,431	11,261	1,170						
CAPROCK # 2	Well Inoperable													
CAPROCK # 3	Well Inoperable													
CAPROCK # 1	Mc Crometer	12,685,416	12,592,743	92,673	0.28	48,958	48,593	365	6,659.0	6,615.9	43.10	30		
CAPROCK # 4	McCrometer	12,276,604	12,156,225	120,379	0.37	33,791	33,238	553	5,509.3	5,460.4	48.90	45		
CAPROCK # 5	Well Inoperable													
CAPROCK # 6	Neptune/ Trident	83486800	83483300	3,500	0.01	241,425	241,296	129	9,168.1	9,167.7	0.40	105		
C-5	Well Inoperable													
C-4	Mc Crometer													
CAPROCK # 18	Sensus/ Omni	495,641	99	495,542	1.52	85,794	84,422	1,372	72.0	0.0	72.00	90		
C-7						7,283	6,567	716						
C-8						3,517	3,225	292						
CAPROCK # 10	Mc Crometer	61,686,250	60,948,890	737,360	2.26	220,976	218,261	2,715	11,325.2	11,217.5	107.70	90		
C-3	Mc Crometer													
CAPROCK # 20	Sensus/ Omni	1,791,777	1,197,540	594,237	1.82	236,695	235,246	1,449	13,474.4	13,403.6	70.80	150		
C-9						14,437	12,267	2,170						
CAPROCK # 17	Mc Crometer	5,098,000	5,098,000	0	0.00	124,790	124,681	109	1,866.6	1,866.5	0.10	80		
CAPROCK # 13	Mc Crometer	82,405,400	81,914,100	491,300	1.51	142,132	141,031	1,101	1,797.4	1,745.7	51.70	140		
CAPROCK # 19	Mc Crometer Mag	18,689,259	18,612,948	76,311	0.23	15,221	14,963	258	5,074.7	5,021.5	53.20	25		
CAPROCK # 16	Mc Crometer										0.00	off		
CAPROCK # 15A	Mc Crometer	78,100,060	76,938,680	1,161,380	3.56	148,585	145,323	3,262	10,665.3	10,503.7	161.60	130		
CAPROCK # 14	Mc Crometer	62,773,500	61,309,460	1,464,040	4.49	30,716	27,364	3,352	8,663.2	8,490.0	173.20	110		
HUDSON # 1	Mc Crometer Mag	62,838,548	61,308,583	1,529,965	4.70	94,997	92,943	2,054	1,442.3	1,276.7	165.60	130		
CAPROCK # 21	Mc Crometer	16,411,024	15,725,551	685,473	2.10	25,021	23,147	1,874	3,353.3	3,235.0	118.30	65		
C-1	Mc Crometer	29,720,585	28,272,444	1,448,141	4.44	22,632	19,731	2,901	10,768.8	10,615.1	153.70	110		
C-2	Mc Crometer	73,419,500	71,778,400	1,641,100	5.04	18,618	16,080	2,538	3,305.0	3,155.8	149.20	160		
Frontier # 1	Sensus/ Omni	14,286,798	13,267,384	1,019,414	3.13	154,212	151,593	2,619	15,673.8	15,422.3	251.50	50		
Frontier # 2	Mc Crometer	6,313,683	5,942,793	370,890	1.14	32,080	31,093	987	3,035.7	2,878.3	157.40	30		
FRONTIER # 3	Mc Crometer	15,053,571	13,499,091	1,554,480	4.77	203,735	200,364	3,371	3,149.0	2,970.6	178.40	140		
C-6	Mc Crometer	12,376,754	12,080,706	296,048	0.91	286,576	285,685	891	12,919.0	12,893.0	26.00	140		
Boosters						241,911	241,802	109	17,545.4	17,545.4	0.00			
2 MG RESERVOIR						18,648	18,615	33						
Totals				13,782,233	42.30			36,893			1982.80			

Meter Reads In Barrells
Ambassadors #1 & # 3 - Wells Inoperable
C-3, & Caprock #16 - Wells Inoperable

DOUBLE EAGLE WATER SYSTEM
WATER RIGHTS PUMPED
ACRE FEET

7648 Acre Ft. Available Per Year

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1992	116.28	105.80	97.68	99.61	130.79	151.09	159.78	101.99	131.91	85.53	114.48	126.61	*1,421.55*
1993	127.26	125.49	102.69	115.96	103.63	136.57	140.64	145.47	95.59	115.61	125.89	112.29	*1,447.09*
1994	124.08	119.20	113.05	145.59	105.80	110.30	94.00	149.20	112.90	111.90	146.80	78.10	*1,410.92*
1995	90.90	128.40	89.40	89.10	98.80	140.90	125.90	106.80	133.80	161.70	97.50	99.20	*1,362.40*
1996	111.80	77.60	100.00	151.20	133.20	117.70	205.40	158.80	164.10	136.10	120.70	112.20	*1,588.80*
1997	132.10	154.30	111.60	155.20	123.50	161.90	170.90	132.77	105.89	111.54	110.91	129.78	*1,600.39*
1998	130.83	155.18	113.30	131.10	152.43	119.88	130.83	112.66	116.60	121.75	95.89	118.50	*1,498.95*
1999	78.68	71.70	77.54	114.55	109.99	98.33	160.17	127.84	99.14	97.14	106.14	130.77	*1,271.99*
2000	113.29	117.02	135.80	108.22	147.45	140.18	132.03	130.61	164.64	123.90	119.08	109.78	*1,542.00*
2001	146.50	99.75	131.68	126.49	119.52	134.26	156.98	177.92	88.05	121.14	132.68	97.17	*1,532.14*
2002	110.71	96.18	114.93	131.16	117.33	107.38	108.68	108.99	171.67	130.89	132.41	115.11	*1,445.44*
2003	122.27	104.02	106.63	131.16	131.94	108.31	137.27	122.89	129.50	122.80	83.40	125.20	*1,425.39*
2004	94.10	99.14	108.96	88.59	85.29	104.91	80.47	96.62	108.99	99.07	84.00	132.98	*1,183.12*
2005	81.06	73.83	91.00	90.00	110.71	129.71	103.80	125.81	89.55	91.54	92.55	103.75	*1,183.31*
2006	99.66	92.01	109.29	75.35	137.85	132.18	86.22	98.53	96.51	96.88	103.45	82.69	*1,210.62*
2007	73.12	78.65	99.85	73.60	97.46	93.25	114.77	141.58	113.26	111.06	98.79	109.92	*1,205.31*
2008	108.28	117.41	93.89	110.54	91.87	107.59	103.60	134.80	114.37	126.79	119.45	139.80	*1,368.39*
2009	115.53	83.87	105.70	112.09	109.80	124.02	128.01	105.62	101.64	134.59	96.48	98.93	*1,316.28*
2010	98.23	113.03	134.55	139.75	121.56	152.79	139.33	180.08	160.27	158.58	167.75	151.88	*1,717.80*
2011	171.89	131.01	144.73	160.28	185.57	170.30	157.83	137.34	139.25	135.26	137.58	117.98	*1,789.02*
2012	112.77	108.16	110.15	110.62	111.76	186.92	141.80	163.02	72.61	134.45	161.72	175.64	*1,589.62*
2013	164.38	146.44	142.20	145.50	142.80	124.28	97.54	94.88	109.18	103.89	93.63	85.58	*1,450.30*
2014	85.93	86.42	87.69	97.98	125.16	108.77	144.13	120.58	98.47	114.24	102.38	107.72	*1,279.47*
2015	89.83	63.29	89.61	87.98	64.58	50.44	70.24	51.81	37.52	33.59	30.08	30.07	*699.04*
2016	30.64	38.22	36.18	26.75	28.85	34.75	32.22	33.35	23.61	26.72	29.06	31.03	*371.38*
2017	25.7	35.61	28.01	23.74	32.89	38.88	31.35	39.17	34.97	35.18	35.9	30.94	*392.34*
2018	40.13	23.75	34.02	35.14	39.33	42.3							

DOUBLE EAGLE WATER SYSTEM
WATER SOLD
ACRE FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1997	164.98	142.78	141.45	164.01	136.07	198.32		223.12	182.77	187.52	170.22	197.76	1,909
1998	200.04	159.87	122.00	121.08	125.87	196.82	157.93	150.40	118.47	117.29	121.67	102.30	1,694
1999	106.42	73.98	68.12	86.24	93.07	85.15	95.56	100.62	95.88	74.37	101.29	99.00	1,080
2000	137.51	122.38	127.96	110.84	90.93	110.81	111.90	82.50	89.49	45.71	60.36	45.43	1,136
2001	75.00	65.55	45.53	81.43	74.79	103.72	71.29	139.47	65.07	36.06	50.18	61.96	870
2002	43.84	82.83	80.26	161.21	93.23	113.19	96.36	119.52	105.17	96.72	77.40	111.07	1,181
2003	103.16	118.81	92.16	100.16	106.02	121.98	117.48	118.48	96.98	96.27	117.92	65.14	1,255
2004	77.06	132.54	98.28	113.37	95.77	156.29	95.71	102.28	75.52	133.76	82.88	78.70	1,242
2005	95.53	53.68	62.88	76.56	70.95	68.86	107.91	88.42	76.59	66.83	88.31	60.69	917
2006	68.06	68.09	64.04	74.07	54.60	73.13	70.56	65.77	63.28	71.94	70.15	67.72	811
2007	63.47	71.20	43.33	64.06	81.36	83.03	80.18	72.46	89.35	38.88	49.77	115.89	853
2008	73.31	54.99	170.85	58.17	113.89	87.58	112.17	93.30	54.07	113.46	87.57	0.00	1,019
2009	133.68	134.89	193.91	128.57	124.42	147.29	149.87	144.41	403.39	204.34	216.64	205.47	2,187
2010	166.20	147.23	156.74	206.90	262.81	159.74	235.21	209.27	261.26	289.04	249.98	202.71	2,547
2011	273.88	296.83	197.17	305.62	293.17	356.46	306.39	341.59	373.96	299.28	332.79	115.34	3,492
2012	70.53	108.07	365.95	127.64	147.59	169.53	110.81	151.82	168.33	94.88	158.73	145.76	1,820
2013	304.62	105.90	114.03	89.49	91.59	72.45	66.60	67.58	58.66	52.40	62.94	49.32	1,136
2014	60.02	54.78	73.24	66.94	80.62	76.05	68.73	80.55	75.86	58.67	67.36	63.32	826
2015	59.07	47.81	31.75	28.16	38.17	18.94	17.79	19.48	17.51	11.21	9.04	8.54	307
2016	11.61	8.13	9.02	7.07	5.58	4.20	7.95	6.37	7.11	4.21	3.57	3.61	78
2017	4.28	4.14	3.55	4.95	3.85	8.38	7.79	4.46	4.83	3.69	4.76	7.98	63
2018	6.59	9.34	3.65	6.59	7.74	7.76							

Note: Free Stock Included

WASTEWATER TREATMENT PLANT REPORT
JUNE 2018

Wastewater:	Current Month	Previous Month	Calendar Year to Date
Total Effluent Discharge to Pecos River (Acre Ft.)	119.59	115.83	799.56
Treated Reuse Delivered to Mun. Golf Course (Acre Ft.)	61.71	64.71	241.49
Treated Reuse Sold to Rockhouse Ranch (Acre Ft.)	21.66	23.35	143.72
WWTP Irrigation Meter (Acre Ft.)	0.47	0.75	1.65
Total Reuse Pumped	**83.84**	**88.81**	**386.86**
After Hours Control Panel Alarms	2	2	7
KWH Consumed 67,004 - 65,947 = x 160 =	169,120	164,960	973,280
NPDES Permit Violations	0	0	0
Sodium Hyprochloride for Reuse (Gallons)	0	0	0

Septage Disposal Report:		Current Month	Previous Month	Calendar Year to Date
Total Number of Loads			261	1,338
Rejected Loads			0	2
Taxed Gallons	806,682.50 x $.08	$64,534.60	$73,115.20	$422,370.60
Taxed Manifest Books / $30.00	6 x $30.00	$180.00	$60.00	$840.00
Subtotal		$64,714.60	$73,175.20	$423,210.60
5% Tax		$3,235.73	$3,658.76	$21,160.53
Taxed Billing		$67,950.33	$76,833.96	$444,371.13
Tax Exempt Gallons	5,600.00 x $.08	$448.00	$1,200.00	$10,056.00
Tax Exempt Manifes Books / $30.00	0 x $30.00	$0.00	$30.00	$90.00
Taxed Exempt Billing		$448.00	$1,230.00	$10,146.00
Total Billing		$68,398.33	$78,063.96	$454,517.13

Biosolids:	Current Month	Previous Month	Calendar Year to Date
Total Compost Produced (Cu. Yds.)	81.00	180.00	603.00
Amount of Sludge Sent to Compost Operation (Cu. Yds.)	204.00	530.00	1,185.00

Wastewater Discharge Characteristics:	Current Month	Previous Month	Permit Limit
Average Biochemical Oxygen Demand (Lbs./Day)	24.96	33.32	1,051.00
Average Total Suspended Solids (Lbs./Day)	20.20	37.85	1,051.00
Average Flow (Million Gallons/Day)	1.32	1.27	NA
E.Coli (30 Day Avg.)	1.19	5.08	126.00

Remarks:

Digitally signed by Joe Harvey
DN: cn=Joe Harvey, o=City of Carlsbad, ou=WWTP, email=jjharvey@cityofcarlsbadnm.com, c=US
Date: 2018.07.10 14:10:40 -06'00'

Joe Harvey, WW Superintendent

SEWER COLLECTIONS REPORT
June 2018

Collection Lines:

	This Month	Previous Month	Calendar Year to Date	Average Year to Date
Total Mileage of Main Line in System			**139**	
Line Extension (Ft.)	0	0	0	
Line Replacement (Ft.)	0	0	4	
Repairs on Main Lines	2	0	3	
Main Line Stoppages	1	2	11	
Number of Manholes and Cleanouts	n/a	n/a	0	
Manholes Flushed	0	0	0	
Manholes Repaired	1	0	4	
Customer Service Repairs	1	0	1	
Customer Complaints, All Other	4	8	44	
Carlsbad Line Location Service	238	263	1,240	
Double Eagle Line Location Service	118	117	627	
Ft. Sewer Liner Cleaned/Rodded	2,600	5,625	25,299	
Sewer Tap Inspections	0	0	0	
Total No. of Customer Services	10,337	10,290	51,374	5,137
Total No. of New Cust. Services Installed	0	0	0	0

Lift Stations:

Total in Service			**20**
Number of After-Hour Control Panel Alarms	1	0	3
Number of Repairs	1	0	3
KWH Consumed, Primary Lift Station	41,760	40,000	227,840
KWH Consumed, All Other Lift Stations	12,689	10,357	80,733

Power outage at the Primary Lift Station on June 4. Repaired force main at Copperstone Lift Station due to line being hit. Replaced manhole ring and lid at 1401 Ural. Force main at Bataan Bridge leaking at middle of bridge. Had to shut down Lift Station and repair force main.

Ron Myers

Digitally signed by Ron Myers
DN: cn=Ron Myers, o=City of Carlsbad, ou=Water Department, email=rwmyers@cityofcarlsbadnm.com, c=US
Date: 2018.07.12 09:12:57 -06'00'

Ron Myers, Director of Utilities

EFFLUENT DISCHARGE TO PECOS RIVER
ACRE / FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
1999	321.96	281.14	277.87	284.86	325.79	338.14	368.30	364.52	353.57	350.40	329.14	305.76	*3,901.45*
2000	275.31	248.42	260.88	233.80	316.16	282.37	276.77	278.69	311.94	258.03	349.52	325.73	*3,417.62*
2001	272.21	204.60	217.67	191.40	142.09	236.98	244.68	224.77	225.64	195.79	254.84	265.78	*2,676.45*
2002	266.35	232.01	263.62	256.99	225.81	190.74	250.02	214.79	206.30	244.07	207.28	239.84	*2,797.82*
2003	195.98	143.44	168.79	155.94	169.64	151.16	185.64	183.40	174.65	209.24	209.88	236.34	*2,184.10*
2004	232.32	213.56	223.88	291.51	274.82	213.81	209.05	186.17	199.53	241.73	280.59	208.26	*2,775.23*
2005	184.13	164.12	178.11	168.66	206.41	168.17	167.37	181.58	157.77	173.60	147.12	169.92	*2,066.96*
2006	141.87	127.02	172.99	140.40	140.92	169.70	174.86	188.76	197.39	185.97	178.88	182.23	*2,000.99*
2007	175.29	153.32	169.55	166.88	207.94	153.26	271.96	303.14	316.00	351.48	364.76	305.84	*2,939.42*
2008	259.44	239.22	252.53	246.40	228.69	180.08	206.35	210.09	240.35	261.89	258.89	171.21	*2,755.14*
2009	358.99	231.11	189.22	175.11	196.47	196.37	167.43	158.99	147.30	182.56	165.29	186.18	*2,355.02*
2010	179.80	164.40	171.85	172.47	136.28	138.37	220.04	174.07	196.08	190.49	192.02	181.35	*2,117.22*
2011	177.75	161.00	153.44	128.22	131.87	132.52	140.71	144.86	149.98	149.77	158.14	176.47	*1,804.73*
2012	177.26	133.35	158.96	132.17	197.54	139.17	163.09	149.43	143.97	124.39	140.86	183.20	*1,843.39*
2013	174.54	155.21	161.36	131.65	121.07	133.60	175.46	164.14	177.28	206.07	240.30	209.81	*2,050.49*
2014	210.63	150.47	156.04	153.06	160.67	157.52	218.21	280.09	284.34	255.76	244.57	224.53	*2,495.89*
2015	251.82	212.71	212.94	169.98	208.69	201.13	216.44	237.77	198.80	221.07	202.61	233.28	*2,567.24*
2016	250.84	215.81	203.86	199.36	220.94	213.33	202.97	238.61	251.05	230.03	217.11	202.17	*2,646.08*
2017	226.02	195.23	190.92	172.18	121.62	114.39	132.83	166.44	166.80	172.02	164.66	171.59	*1,994.70*
2018	180.72	134.33	132.78	116.31	115.83	119.59							*799.56*

EFFLUENT REUSE
ACRE / FEET

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	*0.00*
2004	18.94	15.45	17.52	25.36	40.46	43.55	50.58	38.81	31.31	20.14	7.82	8.08	*318.02*
2005	6.96	5.99	14.35	35.49	31.91	43.54	45.14	30.45	37.52	25.95	25.12	20.74	*323.16*
2006	22.68	22.17	23.21	37.40	49.95	99.47	207.81	72.92	23.20	34.28	20.50	17.75	*631.34*
2007	13.63	13.91	24.14	31.79	27.52	49.34	36.59	38.53	32.68	25.42	12.77	13.64	*319.96*
2008	15.06	20.54	21.83	41.29	46.49	48.50	35.56	40.95	22.85	38.63	26.92	7.18	*365.80*
2009	16.77	20.71	26.54	40.51	39.84	41.08	44.08	51.38	49.33	43.70	27.62	11.71	*413.27*
2010	16.58	8.89	23.08	31.79	62.07	61.63	15.10	49.33	28.02	29.55	21.36	18.51	*365.91*
2011	14.69	8.13	38.05	54.54	56.44	52.72	55.45	50.42	49.73	44.67	23.78	7.38	*456.00*
2012	5.82	10.40	24.91	46.25	37.18	50.67	42.51	59.86	50.03	26.67	15.56	8.15	*378.01*
2013	8.68	7.48	21.68	38.81	58.76	53.68	37.15	36.50	21.42	29.52	12.20	14.36	*340.24*
2014	19.88	23.44	34.05	32.20	47.27	54.26	67.18	45.85	21.00	32.05	19.69	28.04	*424.91*
2015	7.33	13.31	21.93	47.89	49.49	75.50	63.51	46.70	44.23	16.48	17.41	12.08	*415.86*
2016	7.43	17.65	41.85	42.00	37.41	34.82	53.26	35.94	29.90	29.75	21.56	18.97	*370.54*
2017	10.85	15.78	32.93	38.92	58.76	70.39	69.88	42.35	41.26	32.46	17.40	10.48	*441.46*
2018	25.29	45.73	62.15	81.04	88.81	83.84							*386.86*

MUNICIPAL SEWER SYSTEM
ACTIVE SERVICES

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1993												
1994												
1995												
1996												
1997												
1998												
1999												
2000		9,208	9,177	9,197	9,203			9,234	9,240	9,228	9,159	9,115
2001	9,108	9,126				9,227	9,178	9,227	9,208	9,210	9,166	9,103
2002	9,111	9,123	9,132	9,156	9,207	9,202	9,202	9,179	9,210	9,162	9,170	9,142
2003	9,114	9,130	9,173	9,172	9,198	9,253	9,251	9,278	9,272	9,236		
2004	9,205	9,203	9,233	9,242		9,276	9,259	9,283	9,255	9,256	9,224	9,182
2005				9,225	9,238	9,305	9,325				9,263	9,238
2006	9,226	9,235	9,240	9,283	9,290	9,313	9,357	9,419	9,306	9,295	9,275	9,274
2007	9,265	9,282	9,298	9,302	9,366	9,400	9,389	9,356	9,343	9,379	9,340	9,343
2008		9,367	9,383	9,383	9,389	9,414	9,420	9,438		9,302	9,258	9,441
2009	9,337	9,453	9,485		9,533	9,579	9,533		9,502	9,518	9,493	9,458
2010	9,469	9,466	9,517	9,486	9,506	9,532	9,524	9,527	9,530			
2011	9,578	9,595	9,536			9,609	9,589	9,613	9,627	9,660	9,629	9,603
2012	9,650	9,626	9,669	9,680	9,694	9,706	9,714	9,710	9,674	9,695		9,672
2013	9,672	9,696	9,754	9,720	9,715	9,759	9,796	9,807	9,804	9,786	9,806	9,765
2014	9,800	9,787	9,830	9,843	9,855	9,891	9,895	9,941	9,945	9,943	9,931	9,943
2015	9,892	9,908	9,911	9,953	9,958	10,007	9,969	10,003	9,968	9,990	9,935	9,975
2016	9,924	10,026	10,054	10,061	10,033	10,062	10,054	10,063	10,020	9,982	9,954	9,966
2017	9,994	10,002	10,060	10,108	10,107	10,167	10,151	10,197	10,182	10,213	10,196	10,235
2018	10,241	10,234	10,241	10,265	10,290	10,337						

CITY OF CARLSBAD

INTER-OFFICE MEMORANDUM

Dale Janway, Mayor — Michael Hernandez, City Administrator

July 18, 2018

TO: Council Members

FROM: Mayor Janway

RE: Board, Commission and Committee Appointments

Subject to the approval of the Governing Body, I would like to appoint the following:

Carlsbad Riverwalk Recreation Complex Advisory Board

Reappoint:	Kelly Wixom	4 year term
Reappoint:	Anthony Alanzo	4 year term

Carlsbad Veteran's Memorial Advisory Board

Reappoint:	Dagmar Youngberg	4 year term
Reappoint:	Mario Salinas	4 year term
Reappoint:	Charlie Daniell	4 year term
Reappoint:	Jim Dickman	4 year term
Reappoint:	Paul Hill	4 year term

Carlsbad Board of Solid Waste

Appoint:	David Redford	remainder of 6 year term

Carlsbad Police Department Citizen Advisory Board

Appoint:	Mario Salinas	4 year term

Carlsbad Bob Forrest Youth Sports Complex Advisory Board

Appoint:	Allen Kilgore	Remainder of 3 year term

Carlsbad Community Volunteer Network Advisory Council (CCVN)

Reappoint:	Jim Grantner	4 year term
Reappoint:	Julia Williams	4 year term
Appoint:	Liz Gordy	4 year term

Carlsbad Planning & Zoning Commission

Reappoint:	James McCormick	2 year term
Reappoint:	Brad Nesser	2 year term
Reappoint:	James Knott	2 year term

Carlsbad Senior Recreation Center Advisory Board at North Mesa Center

Reappoint:	William F. "Jigger" Skillern	4 year term

Thank you
DJ/cm

ORDINANCE NO. 2018-____

AN ORDINANCE REZONING PART OF “R-R” RURAL RESIDENTIAL DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 2.35 ACRE PROPERTY, LOCATED AT 3621 SAN JOSE BOULEVARD, LEGALLY DESCRIBED AS BEGINNING AT THE NORTHEAST CORNER OF MERLAND LAND DIVISION 5, BEING FILED IN THE EDDY COUNTY MAPPING RECORDS; THEN N89°47’11”W, ALONG THE NORTH LINE OF MERLAND LAND DIVISION 5, FOR 409.00 FEET; THEN N00°10’55”E, FOR 250.00 FEET; THEN S89°47’11”E FOR 409.00 FEET, TO THE WEST LINE OF SAN JOSE BOULEVARD; THEN S00°10’55”W, ALONG THE WEST RIGHT-OF-WAY OF SAN JOSE BOULEVARD, FOR 250.00 FEET BACK TO THE POB, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-R" Rural Residential District to "C-2" Commercial 2 District, for an approximately 2.35 acre property, located at 3621 San Jose Blvd., Carlsbad, NM, legally described as:

BEGINNING AT THE NORTHEAST CORNER OF MERLAND LAND

DIVISION 5, BEING FILED IN THE EDDY COUNTY MAPPING RECORDS;

THEN N89°47’11”W, ALONG THE NORTH LINE OF MERLAND LAND

DIVISION 5, FOR 409.00 FEET; THEN N00°10’55”E, FOR 250.00 FEET; THEN

S89°47’11”E FOR 409.00 FEET, TO THE WEST LINE OF SAN JOSE

BOULEVARD; THEN S00°10’55”W, ALONG THE WEST RIGHT-OF-WAY OF SAN JOSE BOULEVARD, FOR 250.00 FEET BACK TO THE POB

INTRODUCED, PASSED, ADOPTED AND APPROVED this 28th day of August, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

ORDINANCE NO. 2018-____

AN ORDINANCE REZONING PART OF "R-2" RESIDENTIAL 2 DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 0.27 ACRE PROPERTY, LOCATED AT 111 SOUTH MESA STREET, LEGALLY DESCRIBED AS LOT 2, BLOCK 98, STEVENS SECOND ADDITION, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-2" Residential 2 District to "C-2" Commercial 2 District, for an approximately 0.27 acre property, located at 111 S. Mesa St., Carlsbad, NM, legally described as:

LOT 2, BLOCK 98, STEVENS SECOND ADDITION

INTRODUCED, PASSED, ADOPTED AND APPROVED this 28th day of August, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

ORDINANCE NO. 2018-____

AN ORDINANCE REZONING PART OF "I" INDUSTRIAL DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 81.14 ACRE PROPERTY, LOCATED AT 812 GEORGE SHOUP RELIEF ROUTE, LEGALLY DESCRIBED AS QUARTER: NE S: 34 T: 21S R: 27E QUARTER: NW S: 34 T: 21S R: 27E NENW, N/2N/2SENW, N/2NWNE, N/2S/2NWNE MAP#190-32.7 ALTA/ACSM B/S CAB# 5-388-1 LOC 812 GEORGE SHOUP RELIEF ROUTE, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "I" Industrial District to "C-2" Commercial 2 District, for an approximately 81.14 acre property, located at 812 George Shoup Relief Route., Carlsbad, NM, legally described as:

QUARTER: NE S: 34 T: 21S R: 27E QUARTER: NW S: 34 T: 21S R: 27E NENW, N/2N/2SENW, N/2NWNE, N/2S/2NWNE MAP#190-32.7 ALTA/ACSM B/S CAB# 5-388-1 LOC 812 GEORGE SHOUP RELIEF ROUTE

INTRODUCED, PASSED, ADOPTED AND APPROVED this 28th day of August, 2018.

_____

DALE JANWAY, MAYOR

ATTEST:

_____

CITY CLERK

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date: July 24, 2018

DEPARTMENT: Environmental Services	**By: Richard Aguilar** Ron Myers	**DATE: July 19, 2018**

SUBJECT: Chisholm Energy Operating, LLC – Ocotillo 6-31 State Com WCB #2H

BACKGROUND, ANALYSIS AND IMPACT: **(Safety and Welfare/Financial/Personnel/Infrastructure/etc.)**

Chisholm Energy is applying for a permit to drill within our Sheep's Draw Well Head Protection area. They have submitted all the required information for review by our consultant Amec. Amec has reviewed application and had determined the application and well design meet our requirements.

Application was presented to Water Board on July 19, 2018. Water Board voted YES. Water Board recommends to Council to ALLOW Permit Application.

DEPARTMENT RECOMMENDATION: To grant the permit to Chisholm Energy to drill within our Sheep's Draw Well Head Protection.

BOARD/COMMISSION/COMMITTEE ACTION:

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐	APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	}	
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	} ☐	DISAPPROVED

Reviewed by:
City Administrator: /s/Michael A. Hernandez **Date:** 07/19/2018

ATTACHMENT(S):
Letters from Amec,
Application,
Certificate of Insurance and
Bond

1 May 2018
AMEC Project No. 18-517-00025

Mr. Richard Aguilar – Environmental Services Superintendent
City of Carlsbad
45 Tell Tale Lane
Carlsbad, New Mexico 88220

Re: Transmittal of Technical Review of Application to Drill within Sheep Draw Wellhead Protection Area, Ocotillo 6-31 State Com WCB #2H (Ocotillo 2H)

Dear Mr. Aguilar:

Amec Foster Wheeler Environment & Infrastructure, Inc. (Amec Foster Wheeler) has conducted a technical review of the City of Carlsbad (City) application package to drill within the Wellhead Protection Area, Sheep Draw Well Field submitted by Chisholm Energy Operating, LLC (Chisholm Energy) to the City of Carlsbad, New Mexico on April 24, 2018.

The applicant, Chisholm Energy, has provided a City of Carlsbad Wellhead & Water Facilities Protection Area Application for License or Permit, copies of the State of New Mexico Energy, Minerals and Natural Resources Oil Conservation Division (OCD) Application for Permit to Drill, Re-Enter, Deepen, Plugback or Add a Zone (Form C-101), and the OCD Well Location and Acreage Dedication Plat (C-102). Also, provided is the OCD Sundry Notices and Reports on Wells form (C-103), describing plan changes to the casing design of Ocotillo 2H, and a proposed directional survey. A Hydrogen Sulfide Contingency Plan, a requirement for the City application package is also included.

Our technical review was conducted to determine compliance with the Code of Ordinances City of Carlsbad, New Mexico, Chapter 34 – Oil and Gas Wells and Pipelines and applicable sections, including Chapter 52 – Utilities Article IV requirements which sets forth the protections that apply to the entirety of Wellhead Protection Areas. The following items require further attention:

- A Drilling Program was included with the application as is required per Sec. 34-33 (b) (7), but the Drilling Program lacks information regarding the depths of anticipated freshwater bearing strata at the wellsite.
- It is not certain from the documents provided in the application package that the applicant will cement all well casings to the surface. This is a requirement according to Sec. 52-155 (d) (5) and the applicant should demonstrate to the City that all casings will be cemented to the surface
- Sec. 52-155 (d) (5c) (2-4) requires the following regarding casing and well completion:

Amec Foster Wheeler Environment & Infrastructure, Inc.
8519 Jefferson, N.E.
Albuquerque, New Mexico 87113
Telephone: (505) 821-1801
Fax: (505) 821-7371
www.amecfw.com

- The surface casing must extend to the top of the freshwater-bearing strata.
- The second casing must extend a minimum of 100 feet below the bottom of the freshwater-bearing strata.
- The third casing must extend a minimum of 100 feet below the bottom of the brinewater-bearing strata immediately underlying the freshwater-bearing strata.

It is not evident from the documents included in the application package as to the anticipated depths that the well casings will be set to. The applicant must follow the above guidelines for well completion to protect the freshwater-bearing strata.

- According to the application package, portions of Ocotillo 2H will be drilled into the Wolfcamp formation. Sec. 34-64 (c and d) requires that if a well is to be drilled deeper than the Bone Springs formation, a pressure protection casing string shall be set and cemented into the top of the Wolfcamp or lower formation. In addition, drilling operations below the pressure protection casing string must have a trip tank or some other accurate method of measurement of drill pipe displacement and hole fill up installed. The applicant should demonstrate to the City that they will be using a pressure protection casing string and an instrument measuring drill pipe displacement when drilling deeper than the Wolfcamp formation.

It is not clear that Chisholm energy has demonstrated that there are no reasonable or feasible alternatives to drilling in the wellhead protection area [Sec 52-155(3) (b)]. Consideration should be given to requiring the applicant to provide justification for drilling in the wellhead protection area. The wellhead protection maps provided by the City of Carlsbad indicate that the proposed well is not within 1000 feet of a City water well but is within the 2-year Wellhead Protection Area Boundary and close to the 2 and 10-year Well Capture Zones. Based on the sensitive location of the proposed well, it is important that the applicant establish there are no reasonable or feasible alternatives to drilling in the wellhead protection areas.

Amec Foster Wheeler recommends the items outlined above be satisfied prior to making a final determination on the application. Should you have any questions regarding the information presented in this letter, please do not hesitate to contact me directly by email at saul.alanis@amecfw.com or by calling 505-821-1801. Amec Foster Wheeler appreciates the opportunity to provide services to the City of Carlsbad under this contract.

AMEC Foster Wheeler
Environment & Infrastructure, Inc.

Matthew Magill
Geologist I
matthew.magill@amecfw.com

Reviewed by:

Saul Alanis CHMM
Project Manager
saul.alanis@amecfw.com

Amec Foster Wheeler Environment & Infrastructure, Inc.
8519 Jefferson, N.E.
Albuquerque, New Mexico 87113
Telephone: (505) 821-1801
Fax: (505) 821-7371
www.amecfw.com

CARLSBAD

Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>

Chisholm Energy - Ocotillo 2H Well

2 messages

Richard Aguilar <rlaguilar@cityofcarlsbadnm.com> Tue, May 1, 2018 at 11:32 AM
To: Jennifer Elrod <jelrod@chisholmenergy.com>

Jennifer,

Please see attached letter from AMEC on deficiencies on the application to drill for Ocotillo 6-31 State Com 2H. If you have any questions, please feel free to contact me.

--
Richard Aguilar
Superintendent of Environmental Services

(575) 887 - 5412
(575) 885 - 2615 fax

City of Carlsbad_Ocotillo 2H Transmittal.pdf
109K

Jennifer Elrod <jelrod@chisholmenergy.com> Tue, May 1, 2018 at 2:17 PM
To: Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>, "saul.alanis@woodplc.com" <saul.alanis@woodplc.com>, "saul.alanis@amecfw.com" <saul.alanis@amecfw.com>
Cc: Tyler Lane <tlane@chisholmenergy.com>, Nick Cleveland <ncleveland@chisholmenergy.com>, Brad Burke <bburke@chisholmenergy.com>, Brad Grandstaff <bgrandstaff@chisholmenergy.com>

Richard,

Please find the attached document addressing the deficiencies outlined in letter provided earlier today as well as the geo prog identifying tops of formations that will be encountered while drilling the Ocotillo 6-31 State Com WCB 2H.

Should you need anything else, please let me know.

Sincerely,

Jennifer Elrod

Chisholm Energy Operating, LLC

From: Richard Aguilar [mailto:rlaguilar@cityofcarlsbadnm.com]
Sent: Tuesday, May 1, 2018 12:32 PM
To: Jennifer Elrod <jelrod@chisholmenergy.com>
Subject: Chisholm Energy - Ocotillo 2H Well

[Quoted text hidden]

2 attachments

Ocotillo 2H_Carlsbad_Deficiency Response_05012018.docx
17K

Ocotillo 6-31 State COM WCB 2H_Geo Prog.pdf
373K

In response to the deficiencies outlined in the letter, please see the clarifications below:

- Freshwater bearing strata is expected to occur at depths shallower than the Rustler. Surface casing is planned to be set at 420' to protect the fresh water bearing strata.
- All casing strings are now planned to be cemented to surface as outlined here. The conductor casing will be grouted with redi-mix concrete to surface.

Top-Hole Casing Program

Type	Description	Depth	Burst	Collapse	Cost/ft
Conductor	30"	80' MD			
Surface	20", 94#, J55, BTC	420' MD	1,530 psi	520 psi	$79.62
Intermediate 1	13-3/8", 54.5#, J55, BTC	1,650' MD	2,370 psi	1,130 psi	$29.05
Intermediate 2	9-5/8", 40#, L80 HC, BTC	8,525' MD	5,750 psi	4,230 psi	$26.92

Production Casing Program

Type	Description	Depth	Burst	Collapse	Tension
Production	5-1/2", 20#, P-110, BTC	19,500' MD	12,360 psi	12,200 psi	641K lbs
Marker Joint	**Cost/ft**				
~8,800' MD	$13.98				

***Note that all burst and collapse ratings are shown at 100%**

Surface Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ¾ hrs	895 sks	212 bbls	Surface

***85% Excess**

Intermediate 1 Casing Cement Program (Schlumberger)

Stage 1

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.45 cuft/sk, Class C	4 ½ hrs	355 sks	155 bbls	700'
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ½ hrs	500 sks	118 bbls	1,250'

***125% Excess**

Stage 2

Type	Description	Pump Time	Amount	Volume	TOC
Tail	11.5 ppg, 2.45 cuft/sk, Class C	3 ½ hrs	355 sks	155 bbls	Surface

***125% Excess**

Intermediate 2 Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.45 cuft/sk, Class C	4 ½ hrs	1,440 sks	628 bbls	Surface
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ½ hrs	1,140 sks	270 bbls	5,800'

***125% Excess**

Production Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.21 cuft/sk, 50% Class C / 50% Poz	5 hrs	1,035 sks	407 bbls	Surface
Tail	14.5 ppg, 1.18 cuft/sk, Class H	5 hrs	2,530 sks	532 bbls	8,750'

***Long string volume should be geometric calculation plus 10% excess in OH**

- The Conductor Casing (30") will be set at 80' which is believed to be the top of the fresh water bearing strata. The Surface Casing (20") will be set at 420' which will extend 100' below the fresh water bearing strata. The Intermediate 1 Casing (13-3/8") will be set at 1,650' which will cover any brinewater-bearing strata.
- The pressure protection casting string – Intermediate 2 Casing (9-5/8") – will extend to the top of the Wolfcamp which is expected to occur at a depth of 8,516'TVD. The drilling rig, Latshaw 7, will have a trip tank on location and in use from spud to TD to monitor the fluid level on trips.
- Chisholm Energy holds leases in Section 31 of 22S 26E and Section 6 of 23S 26E which falls within the Wellhead Protection Area. There is no off lease acreage that is held by Chisholm Energy that falls outside of the Wellhead Protection Area that would allow Chisholm Energy to prudently develop the minerals in sections 31 and 6. The only feasible means to develop the minerals in Sections 31 and 6 is to obtain approval to drill within the Wellhead Protection Area.

CHISHOLM ENERGY

GEOLOGICAL PROGNOSIS

Well Name:	**Ocotillo 6-31 State COM WCB 2H**
State:	New Mexico
County:	Eddy
Section:	6
Township:	23S
Range:	26E
Field Name:	Wildcat Wolfcamp

API No.:	30-015-44835-0000
SL:	Sec 6 T23S R26E; 245 FT FSL & 1200 FT FEL; 32.3267908, -104.327731
Approx LP:	Sec 6 T23S R26E; 330 FT FSL & 400 FT FEL; 32.3270564, -104.3251204
BHL:	Sec 31 T23S R26E; 330 FT FNL & 400 FT FEL; 32.354883, -104.3246673
Surface Elevation:	est 3410 ft
KB Elevation:	est 3441 ft
PTD:	PH TD 10500 ft, est HZ TD 19215 ft

Well Objective:	Wolfcamp "B" Lower Sandstone
Target Line:	0 deg azimuth, 89.8 deg inclination, and 9136 ft TVD @ ZVS

FORMATION	MD, ft	TVD, ft	TVDSS, ft	LITHOLOGY	RES OBJ/CONTENTS
Rustler	15		3395	Anhyd	
Delaware Mtn Gr	1626		1815	SS, SLTST, & SH	
Bone Spring	4951		-1510	LS & SH	
1st Bone Spring SS	5834		-2393	SS, SLTST, & SH	
2nd Bone Spring SS	6249		-2808	SS, SLTST, & SH	
3rd Bone Spring SS	8131		-4690	SS, SLTST, & SH	
Wolfcamp	8516		-5075	SLTST, LS, & SH	
Wolfcamp A	8640		-5199	SLTST, LS, & SH	
Wolfcamp B	8895		-5454	SLTST, LS, & SH	WC B
Wolfcamp C	9511		-6070	SLTST, LS, & SH	
Strawn	10331		-6890	LS, & SH	
TD	10500				

Evaluation: 2 man mudlogging from surface to lateral TD. 30 ft samples from surface casing to ICP,
10 ft samples from ICP to PH TD. Collect mud gas samples through select interval
10 ft samples through the curve and 30 ft samples through the lateral.
PH open-hole logging: SGR, DLL-MLL, Neu-Den Porosity from ICP to TD (GR-Neu to surf).
Full-Wave Sonic from 9000 ft - TD. Select neutron spectroscopy and electrical im
~100 RSW cores from select points.

Geologist GWR 3/21/2018

CARLSBAD

Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>

Ocotillo 2H Deficiency Response

1 message

Magill, Matthew <matthew.magill@woodplc.com> Wed, May 2, 2018 at 10:27 AM
To: "rlaguilar@cityofcarlsbadnm.com" <rlaguilar@cityofcarlsbadnm.com>
Cc: "Alanis, Saul" <saul.alanis@woodplc.com>, "Hill, Luke" <luke.hill@woodplc.com>

Good Morning Richard,

I am attaching Amec's response to the deficiencies for Chisholm Energy's Ocotillo 2H well. Please contact us with any further questions. Thank You!

Matthew Magill

Geologist I

This message is the property of John Wood Group PLC and/or its subsidiaries and/or affiliates and is intended only for the named recipient(s). Its contents (including any attachments) may be confidential, legally privileged or otherwise protected from disclosure by law. Unauthorized use, copying, distribution or disclosure of any of it may be unlawful and is strictly prohibited. We assume no responsibility to persons other than the intended named recipient(s) and do not accept liability for any errors or omissions which are a result of email transmission. If you have received this message in error, please notify us immediately by reply email to the sender and confirm that the original message and any attachments and copies have been destroyed and deleted from your system.

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Ocotillo 2H_Deficiency Response.pdf
69K

2 May 2018
AMEC Project No. 18-517-00025

Mr. Richard Aguilar – Environmental Services Superintendent
City of Carlsbad
45 Tell Tale Lane
Carlsbad, New Mexico 88220

Re: Transmittal of Technical Review of Application to Drill within Sheep Draw Wellhead Protection Area, Ocotillo 6-31 State Com WCB #2H (Ocotillo 2H)

Dear Mr. Aguilar:

Amec Foster Wheeler Environment & Infrastructure, Inc. (Amec Foster Wheeler) has conducted a technical review of the City of Carlsbad (City) application package to drill within the Wellhead Protection Area, Sheep Draw Well Field submitted by Chisholm Energy Operating, LLC (Chisholm Energy) to the City of Carlsbad, New Mexico on April 24, 2018.

The applicant, Chisholm Energy, has provided a City of Carlsbad Wellhead & Water Facilities Protection Area Application for License or Permit, copies of the State of New Mexico Energy, Minerals and Natural Resources Oil Conservation Division (OCD) Application for Permit to Drill, Re-Enter, Deepen, Plugback or Add a Zone (Form C-101), and the OCD Well Location and Acreage Dedication Plat (C-102). Also, provided is the OCD Sundry Notices and Reports on Wells form (C-103), describing plan changes to the casing design of Ocotillo 2H, and a proposed directional survey. A Hydrogen Sulfide Contingency Plan, a requirement for the City application package is also included.

Our technical review was conducted to determine compliance with the Code of Ordinances City of Carlsbad, New Mexico, Chapter 34 – Oil and Gas Wells and Pipelines and applicable sections, including Chapter 52 – Utilities Article IV requirements which sets forth the protections that apply to the entirety of Wellhead Protection Areas. After addressing deficiencies outlined in the first transmittal of Ocotillo 2H, Chisholm Energy has satisfied all City requirements to drill in the Wellhead Protection Area.

Amec Foster Wheeler recommends that Chisholm Energy operates the drilling program for Ocotillo 2H under all City and State of New Mexico requirements. Should you have any questions regarding the information presented in this letter, please do not hesitate to contact me directly by email at saul.alanis@amecfw.com or by calling 505-821-1801. Amec Foster Wheeler appreciates the opportunity to provide services to the City of Carlsbad under this contract.

Amec Foster Wheeler Environment & Infrastructure, Inc.
8519 Jefferson, N.E.
Albuquerque, New Mexico 87113
Telephone: (505) 821-1801
Fax: (505) 821-7371
www.amecfw.com

AMEC Foster Wheeler
Environment & Infrastructure, Inc.

Matthew Magill
Geologist I

matthew.magill@amecfw.com

Reviewed by:

Saul Alanis CHMM
Project Manager

saul.alanis@amecfw.com

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CITY OF CARLSBAD
P. O. BOX 1569
CARLSBAD, NM 88221

WELLHEAD & WATER FACILITIES PROTECTION AREA APPLICATION FOR LICENSE OR PERMIT

A separate application shall be required for each proposed crossing or use within the Wellhead or Water Facilities Protection Areas.

TYPE OF LICENSE REQUESTED

- ❑ Water Facility Crossing
- ❑ Water Facility Use

TYPE OF PERMIT REQUESTED

- ☒ Wellhead Protection Area Use
  - ☒ Sheep Draw Wellfield
  - ❑ Double Eagle Wellfield

Applicant Name: CHISHOLM ENERGY OPERATING, LLC	Filing Date: 04/24/2018
If not Corporation, name of local Agent:	
If Corporation, Name of Registered Agent: JENNIFER ELROD/TIM GREEN	
Telephone number(s): 817-953-3728/432-413-9747	
Applicant Address: 801 CHERRY ST., SUITE 1200-UNIT 20	City, State, Zip Code: FORT WORTH, TX 76102

Proposed site (including location of gathering lines, crossings, etc.):
OCOTILLO 6-31 STATE COM WCB 2H-T23S, R26E, SECT. 6 LAT=32.3269416; LONG=-104.3282314

Name of lease owner: LESSOR-STATE OF NEW MEXICO, LEASEE-CHISHOLM ENERGY OPERATING, LLC

Accurate description of location (with legal description of all acreage dedicated to well or legal description of easements to be used by pipeline, crossing, etc.):
T23S, R26E; E2/E2 OF SECTION 6 AND SECT 31

Location with respect to property lines, right-of-way boundaries, and surface contours:
2H-245 FSL, 1190 FEL

If in City limits, identify location of public notice signs:

Ground elevation at well site: 3410.9

Type of derrick, if applicable: DERRICK: JDC-7, SKYTOP 142' MAST, RATED @ 1,000,000 LB SHL

Proposed depth of well or pipeline: 19794' MD; 9170'TVD

Application continues on reverse side

Note: Attach all applications and forms submitted to or received from OCD, State Land Office, and/or BLM, as applicable.

Detailed explanation of operating pressures of pipelines and facilities: CHISHOLM'S PRODUCTION VESSELS ARE RATED TO A MAXIMUM OF 250 PSI. SO THE MAX PRESSURE ON PIPELINES OR FACILITIES WILL BE 250 PSI.
Location and operating characteristics of compressor, compressor control or safety devices: COMPRESSOR ON LOCATION (IF NECESSARY) WILL BE USED FOR GAS LIFT. COMPRESSOR WILL BE SETUP WITH HIGH/LOW PRESSURE KILL, HIGH/LOW LEVEL KILL, HIGH TEMPERATURE KILL, & VIBRATION MONITORING.
Typed or printed name of Emergency Contract with telephone number(s): RUSSELL SIMONS-830-285-7501 BRAD GRANDSTAFF-817-953-3150
Have you attached a current certified financial statement: ☐ Yes ☒ No

Signature of authorized agent: *Jennifer Elrod*	Date: 04/24/18
Typed or Printed name of authorized agent: JENNIFER ELROD	

License: ☐ **Preliminary Approval** **Date:** _____

_____
City Administrator

☐ **Final Approval** **Date:** _____

_____
City Administrator

Permit: ☐ Approved ☐ Disapproved by Council Date: _____

This Permit incorporates by reference and requires compliance with all applicable City Ordinances and regulations, and all applicable laws, rules, regulations and requirements of the Oil Conservation Commission, the Oil Conservation Division, the State Land Office and the Bureau of Land Management.

_____
City Administrator Date

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone:(575) 748-1283 Fax:(575) 748-9720
District III
1000 Rio Brazos Rd., Aztec, NM 87410
Phone:(505) 334-6178 Fax:(505) 334-6170
District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

Form C-101
August 1, 2011

Permit 250242

APPLICATION FOR PERMIT TO DRILL, RE-ENTER, DEEPEN, PLUGBACK, OR ADD A ZONE

1. Operator Name and Address		2. OGRID Number
CHISHOLM ENERGY OPERATING, LLC 801 Cherry Street Fort Worth, TX 76102		372137
		3. API Number 30-015-44835
4. Property Code 321148	5. Property Name OCOTILLO 6 31 STATE COM WCB	6. Well No. 002H

7. Surface Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
P	6	23S	26E	P	245	S	1200	E	Eddy

8. Proposed Bottom Hole Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
A	31	22S	26E	A	330	N	400	E	Eddy

9. Pool Information

PURPLE SAGE;WOLFCAMP (GAS)	98220

Additional Well Information

11. Work Type	12. Well Type	13. Cable/Rotary	14. Lease Type	15. Ground Level Elevation
New Well	GAS		State	3411
16. Multiple	**17. Proposed Depth**	**18. Formation**	**19. Contractor**	**20. Spud Date**
N	19794	Wolfcamp		4/15/2018
Depth to Ground water		Distance from nearest fresh water well		Distance to nearest surface water

☒ We will be using a closed-loop system in lieu of lined pits

21. Proposed Casing and Cement Program

Type	Hole Size	Casing Size	Casing Weight/ft	Setting Depth	Sacks of Cement	Estimated TOC
Surf	17.5	13.375	48	420	385	0
Int1	12.25	9.625	40	7980	2575	0
Prod	8.75	5.5	20	19794	2785	6860

Casing/Cement Program: Additional Comments

SURFACE CASING WOULD NOT LET ME ENTER GRADE. THE GRADE FOR SURF CASING SHOULD BE J-55

22. Proposed Blowout Prevention Program

Type	Working Pressure	Test Pressure	Manufacturer
Annular	1500	1500	CAMERON
Double Ram	5000	5000	CAMERON
Pipe	5000	5000	CAMERON

23. I hereby certify that the information given above is true and complete to the best of my knowledge and belief. I further certify I have compiled with 19.15.14.9 (A) NMAC ☒ and/or 19.15.14.9 (B) NMAC ☒ if applicable. Signature:			OIL CONSERVATION DIVISION		
Printed Name:	Electronically filed by Jennifer Elrod		Approved By:	Raymond Podany	
Title:	Sr. Regulatory Tech		Title:	Geologist	
Email Address:	jelrod@chisholmenergy.com		Approved Date:	3/29/2018	Expiration Date: 3/29/2020
Date:	3/23/2018	Phone: 817-953-3728	Conditions of Approval Attached		

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone: (575) 748-1283 Fax: (575) 748-9720
District III
1000 Rio Brazos Road, Aztec, NM 87410
Phone: (505) 334-6178 Fax: (505) 334-6170
District IV
1220 S. St. Francis Dr., Santa Fe, NM 87505
Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

☐ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

[1] API Number	[2] Pool Code	[3] Pool Name
	98220	PURPLE SAGE; WOLFCAMP

[4] Property Code	[5] Property Name	[6] Well Number
	OCOTILLO 6-31 STATE COM WCB	2H

[7] OGRID No.	[8] Operator Name	[9] Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3410.9

[10] Surface Location

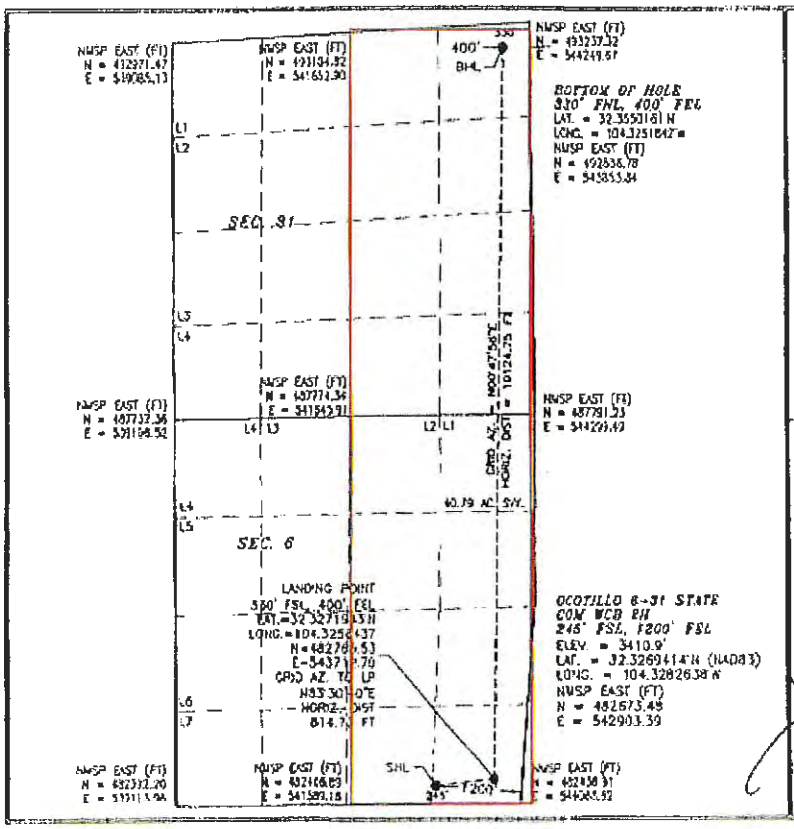
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1200	EAST	EDDY

[11] Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	400	EAST	EDDY

[12] Dedicated Acres	[13] Joint or Infill	[14] Consolidation Code	[15] Order No.
640.31			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



[16] OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod — 3/13/18
Signature — Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

[17] SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

MARCH 1, 2018
Date of Survey

Signature and Seal of Professional Surveyor:

Certificate Number: FILIMON F. JARAMILLO, PLS 12797

SURVEY NO. 6051

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone:(575) 748-1283 Fax:(575) 748-9720
District III
1000 Rio Brazos Rd., Aztec, NM 87410
Phone:(505) 334-6178 Fax:(505) 334-6170
District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

PERMIT COMMENTS

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44835
	Well: OCOTILLO 6 31 STATE COM WCB #002H

Created By	Comment	Comment Date

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
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Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

PERMIT CONDITIONS OF APPROVAL

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44835
	Well: OCOTILLO 6 31 STATE COM WCB #002H

OCD Reviewer	Condition
rpodany	Will require a directional survey with the C-104
rpodany	Cement is required to circulate on both surface and production strings of casing

Submit 1 Copy To Appropriate District Office
District I – (575) 393-6161
1625 N. French Dr., Hobbs, NM 88240
District II – (575) 748-1283
811 S. First St., Artesia, NM 88210
District III – (505) 334-6178
1000 Rio Brazos Rd., Aztec, NM 87410
District IV – (505) 476-3460
1220 S. St. Francis Dr., Santa Fe, NM 87505

State of New Mexico
Energy, Minerals and Natural Resources

OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-103
Revised July 18, 2013

WELL API NO. 30-015-44835

5. Indicate Type of Lease STATE [X] FEE [ ]

6. State Oil & Gas Lease No.

SUNDRY NOTICES AND REPORTS ON WELLS
(DO NOT USE THIS FORM FOR PROPOSALS TO DRILL OR TO DEEPEN OR PLUG BACK TO A DIFFERENT RESERVOIR. USE "APPLICATION FOR PERMIT" (FORM C-101) FOR SUCH PROPOSALS.)

7. Lease Name or Unit Agreement Name: OCOTILLO 6-31 STATE COM WCB

1. Type of Well: Oil Well [ ] Gas Well [X] Other

8. Well Number: 2H

2. Name of Operator: CHISHOLM ENERGY OPERATING, LLC

9. OGRID Number: 372137

3. Address of Operator: 801 CHERRY STREET, SUITE 1200-UNIT 20, FORT WORTH, TX 76102

10. Pool name or Wildcat: PURPLE SAGE; WOLFCAMP

4. Well Location
Unit Letter P : 245 feet from the SOUTH line and 1200 feet from the EAST line
Section 6 Township 23S Range 26E NMPM EDDY County

11. Elevation (Show whether DR, RKB, RT, GR, etc.): 3411 GR

12. Check Appropriate Box to Indicate Nature of Notice, Report or Other Data

NOTICE OF INTENTION TO:				SUBSEQUENT REPORT OF:			
PERFORM REMEDIAL WORK	[ ]	PLUG AND ABANDON	[ ]	REMEDIAL WORK	[ ]	ALTERING CASING	[ ]
TEMPORARILY ABANDON	[ ]	CHANGE PLANS	[X]	COMMENCE DRILLING OPNS.	[ ]	P AND A	[ ]
PULL OR ALTER CASING	[ ]	MULTIPLE COMPL	[ ]	CASING/CEMENT JOB	[ ]		
DOWNHOLE COMMINGLE	[ ]						
CLOSED-LOOP SYSTEM	[ ]						
OTHER	[ ]			OTHER:			[ ]

13. Describe proposed or completed operations. (Clearly state all pertinent details, and give pertinent dates, including estimated date of starting any proposed work). SEE RULE 19.15.7.14 NMAC. For Multiple Completions: Attach wellbore diagram of proposed completion or recompletion.

04/13/2018- SURFACE HOLE LOCATION & CASING DESIGN SUNDRY
AMEND SHL:FROM: 245 FSL & 1200 FEL; TO: 245 FSL & 1190 FEL

NM OIL CONSERVATION
ARTESIA DISTRICT
APR 13 2018
RECEIVED

CASING DESIGN:

Type	Hole Size	Csg Size	Csg Wt/Ft	Setting Depth	SX Cmnt	Est TOC
SURF-	26"	20"	94# J-55	420'	1065	0
INT 1-	17.5"	13.375"	54.5# J-55	1650'	1105	0
INT 2-	12.25"	9.625"	40# L-80 HC	7880'	2575	0
PROD-	8.75"	5.5"	20# P-110	19794'	2785	6860

DV TOOL SET @ 700'

Spud Date: Rig Release Date:

I hereby certify that the information above is true and complete to the best of my knowledge and belief.

SIGNATURE Jennifer Elrod TITLE Sr. Regulatory Analyst DATE 04/13/2018

Type or print name Jennifer Elrod E-mail address: jelrod@chisholmenergy.com PHONE: 817-953-3728

For State Use Only

APPROVED BY: Raymond W. Perkins TITLE Geologist DATE 4-16-18

Conditions of Approval (if any):

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
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Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

NM OIL CONSERVATION
ARTESIA DISTRICT
APR 13 2018
RECEIVED

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office
☒ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

1 API Number	2 Pool Code	3 Pool Name
30-015-44835	98220	PURPLE SAGE; WOLFCAMP

4 Property Code	5 Property Name	6 Well Number
	OCOTILLO 6-31 STATE COM WCB	2H

7 OGRID No.	8 Operator Name	9 Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3410.9

10 Surface Location

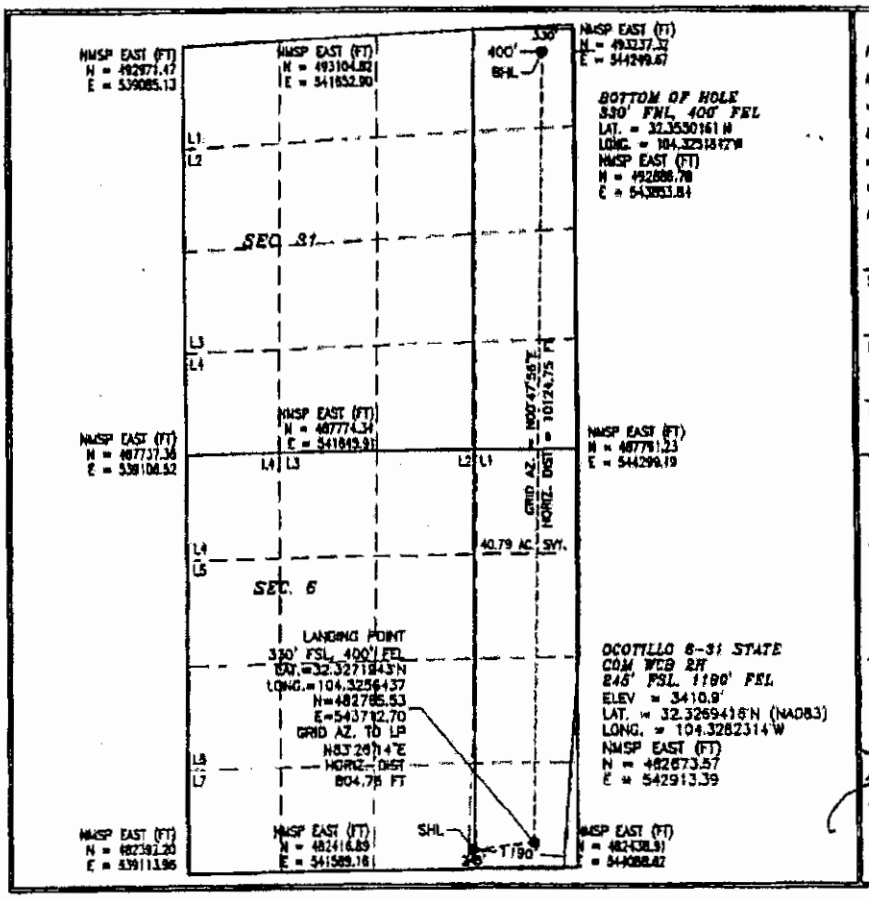
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1190	EAST	EDDY

11 Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	400	EAST	EDDY

12 Dedicated Acres	13 Joint or Infill	14 Consolidation Code	15 Order No.
640.31			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



17 OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod 4/13/18
Signature Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

18 SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

APRIL 13, 2018
Date of Survey

FILIMON F. JARAMILLO
NEW MEXICO
17078
REGISTERED PROFESSIONAL SURVEYOR

Signature and Seal of Professional Surveyor

Certificate Number FILIMON F. JARAMILLO, PLS 12797

SURVEY NO. 6055A

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
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District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

Form C-101
August 1, 2011

Permit 260242

APPLICATION FOR PERMIT TO DRILL, RE-ENTER, DEEPEN, PLUGBACK, OR ADD A ZONE

1. Operator Name and Address	2. OGRID Number
CHISHOLM ENERGY OPERATING, LLC 801 Cherry Street Fort Worth, TX 76102	372137
	3. API Number 30-015-44835
4. Property Code 321148	5. Property Name OCOTILLO 6 31 STATE COM WCB
	6. Well No. 002H

7. Surface Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
P	6	23S	26E	P	245	S	1200	E	Eddy

8. Proposed Bottom Hole Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
A	31	22S	26E	A	330	N	400	E	Eddy

9. Pool Information

PURPLE SAGE;WOLFCAMP (GAS)	98220

Additional Well Information

11. Work Type	12. Well Type	13. Cable/Rotary	14. Lease Type	15. Ground Level Elevation
New Well	GAS		State	3411
16. Multiple	**17. Proposed Depth**	**18. Formation**	**19. Contractor**	**20. Spud Date**
N	19794	Wolfcamp		4/15/2018
Depth to Ground water		Distance from nearest fresh water well		Distance to nearest surface water

☒ We will be using a closed-loop system in lieu of lined pits

21. Proposed Casing and Cement Program

Type	Hole Size	Casing Size	Casing Weight/ft	Setting Depth	Sacks of Cement	Estimated TOC
Surf	17.5	13.375	48	420	385	0
Int1	12.25	9.625	40	7880	2575	0
Prod	8.75	5.5	20	19794	2785	6860

Casing/Cement Program: Additional Comments

SURFACE CASING WOULD NOT LET ME ENTER GRADE. THE GRADE FOR SURF CASING SHOULD BE J-55

22. Proposed Blowout Prevention Program

Type	Working Pressure	Test Pressure	Manufacturer
Annular	1500	1500	CAMERON
Double Ram	5000	5000	CAMERON
Pipe	5000	5000	CAMERON

23. I hereby certify that the information given above is true and complete to the best of my knowledge and belief. I further certify I have complied with 19.15.14.9 (A) NMAC ☒ and/or 19.15.14.9 (B) NMAC ☒, if applicable. Signature:		OIL CONSERVATION DIVISION		
Printed Name:	Electronically filed by Jennifer Elrod	Approved By:	Raymond Podany	
Title:	Sr. Regulatory Tech	Title:	Geologist	
Email Address:	jelrod@chisholmenergy.com	Approved Date:	3/29/2018	Expiration Date: 3/29/2020
Date:	3/23/2018 Phone: 817-953-3728	Conditions of Approval Attached		

District I
1625 N. French Dr., Hobbs, NM 88240
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811 S. First St., Artesia, NM 88210
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Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

☐ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

[1] API Number	[2] Pool Code	[3] Pool Name
	98220	PURPLE SAGE; WOLFCAMP

[4] Property Code	[5] Property Name	[6] Well Number
	OCOTILLO 6-31 STATE COM WCB	2H

[7] OGRID No.	[8] Operator Name	[9] Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3410.9

[10] Surface Location

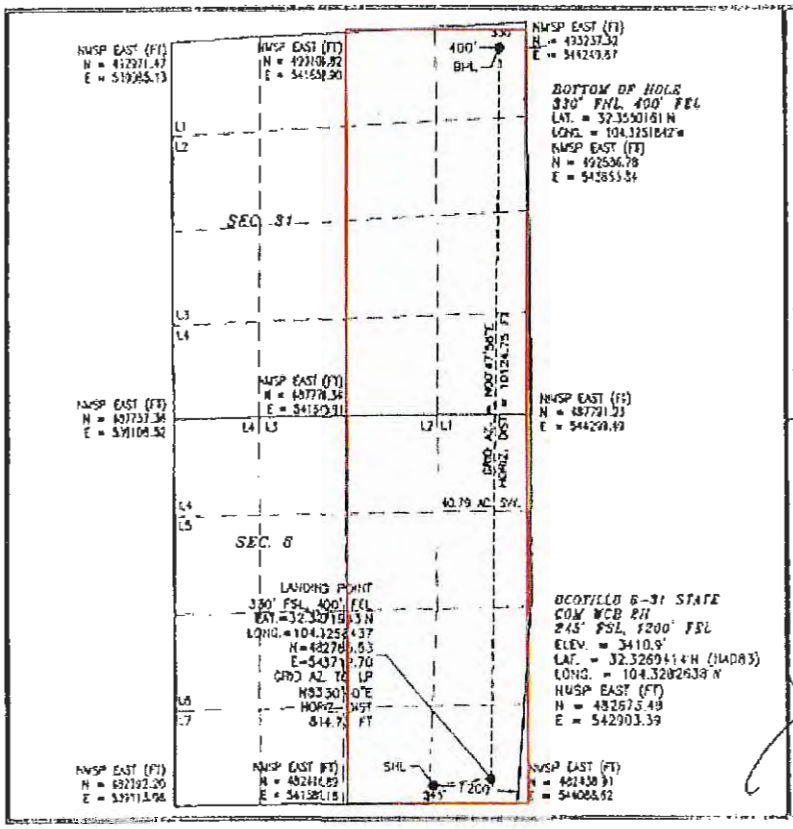
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1200	EAST	EDDY

[11] Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	400	EAST	EDDY

[12] Dedicated Acres	[13] Joint or Infill	[14] Consolidation Code	[15] Order No.
640.31			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



[16] OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod 3/13/18
Signature Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

[17] SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

MARCH 8, 2018
Date of Survey

Signature and Seal of Professional Surveyor:

Certificate Number: 9117 BOBBY G. JARAMILLO, PLS 12797

SURVEY NO. 6055

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone:(575) 748-1283 Fax:(575) 748-9720
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District IV
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Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

PERMIT COMMENTS

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44835
	Well: OCOTILLO 6 31 STATE COM WCB #002H

Created By	Comment	Comment Date

Submit 1 Copy To Appropriate District Office
District I – (575) 393-6161
1625 N. French Dr., Hobbs, NM 88240
District II – (575) 748-1283
811 S. First St., Artesia, NM 88210
District III – (505) 334-6178
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District IV – (505) 476-3460
1220 S. St. Francis Dr., Santa Fe, NM 87505

State of New Mexico
Energy, Minerals and Natural Resources

OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-103
Revised July 18, 2013

WELL API NO. 30-015-44835

5. Indicate Type of Lease STATE [X] FEE [ ]

6. State Oil & Gas Lease No.

SUNDRY NOTICES AND REPORTS ON WELLS
(DO NOT USE THIS FORM FOR PROPOSALS TO DRILL OR TO DEEPEN OR PLUG BACK TO A DIFFERENT RESERVOIR. USE "APPLICATION FOR PERMIT" (FORM C-101) FOR SUCH PROPOSALS.)

7. Lease Name or Unit Agreement Name: OCOTILLO 6-31 STATE COM WCB

1. Type of Well: Oil Well [ ] Gas Well [X] Other

8. Well Number: 2H

2. Name of Operator: CHISHOLM ENERGY OPERATING, LLC

9. OGRID Number: 372137

3. Address of Operator: 801 CHERRY STREET, SUITE 1200-UNIT 20, FORT WORTH, TX 76102

10. Pool name or Wildcat: PURPLE SAGE; WOLFCAMP

4. Well Location
Unit Letter P : 245 feet from the SOUTH line and 1200 feet from the EAST line
Section 6 Township 23S Range 26E NMPM EDDY County

11. Elevation *(Show whether DR, RKB, RT, GR, etc.)*: 3411 GR

12. Check Appropriate Box to Indicate Nature of Notice, Report or Other Data

NOTICE OF INTENTION TO:				SUBSEQUENT REPORT OF:			
PERFORM REMEDIAL WORK	[ ]	PLUG AND ABANDON	[ ]	REMEDIAL WORK	[ ]	ALTERING CASING	[ ]
TEMPORARILY ABANDON	[ ]	CHANGE PLANS	[X]	COMMENCE DRILLING OPNS.	[ ]	P AND A	[ ]
PULL OR ALTER CASING	[ ]	MULTIPLE COMPL	[ ]	CASING/CEMENT JOB	[ ]		
DOWNHOLE COMMINGLE	[ ]						
CLOSED-LOOP SYSTEM	[ ]						
OTHER:	[ ]			OTHER:			[ ]

13. Describe proposed or completed operations. (Clearly state all pertinent details, and give pertinent dates, including estimated date of starting any proposed work). SEE RULE 19.15.7.14 NMAC. For Multiple Completions: Attach wellbore diagram of proposed completion or recompletion.

04/13/2018- SURFACE HOLE LOCATION & CASING DESIGN SUNDRY
AMEND SHL:FROM: 245 FSL & 1200 FEL; TO: 245 FSL & 1190 FEL

CASING DESIGN:

Type	Hole Size	Csg Size	Csg Wt/Ft	Setting Depth	SX Cmnt	Est TOC
SURF-	26"	20"	94# J-55	420'	1065	0
INT 1-	17.5"	13.375"	54.5# J-55	1650'	1105	0
INT 2-	12.25"	9.625"	40# L-80 HC	7880'	2575	0
PROD-	8.75"	5.5"	20# P-110	19794'	2785	6860

DV TOOL SET @ 700'

Spud Date: Rig Release Date:

I hereby certify that the information above is true and complete to the best of my knowledge and belief.

SIGNATURE Jennifer Elrod TITLE Sr. Regulatory Analyst DATE 04/13/2018

Type or print name Jennifer Elrod E-mail address: jelrod@chisholmenergy.com PHONE: 817-953-3728

For State Use Only

APPROVED BY: TITLE DATE

Conditions of Approval (if any):

CHISHOLM ENERGY

Chisholm Energy Holdings

GE 3410.9 + 31 @ 3441.90usft (JDC 7)

Ground Level: 3410.90

Project: Eddy County, NM (NAD 83)
Site: Ocotillo 6-31 State Com
Well: WCB 2H
Wellbore: Wellbore #1
Design: Plan 7
Rig: JDC 7

Map System: US State Plane 1983
Datum: North American Datum 1983
Ellipsoid: GRS 1980
Zone Name: New Mexico Eastern Zone

T G M

Azimuths to Grid North
True North: 0.00°
Magnetic North: 7.30°

Magnetic Field
Strength: 47896.3snT
Dip Angle: 59.99°
Date: 4/23/2018
Model: BGGM2017

WELL DETAILS
Ground Level: 3410.90

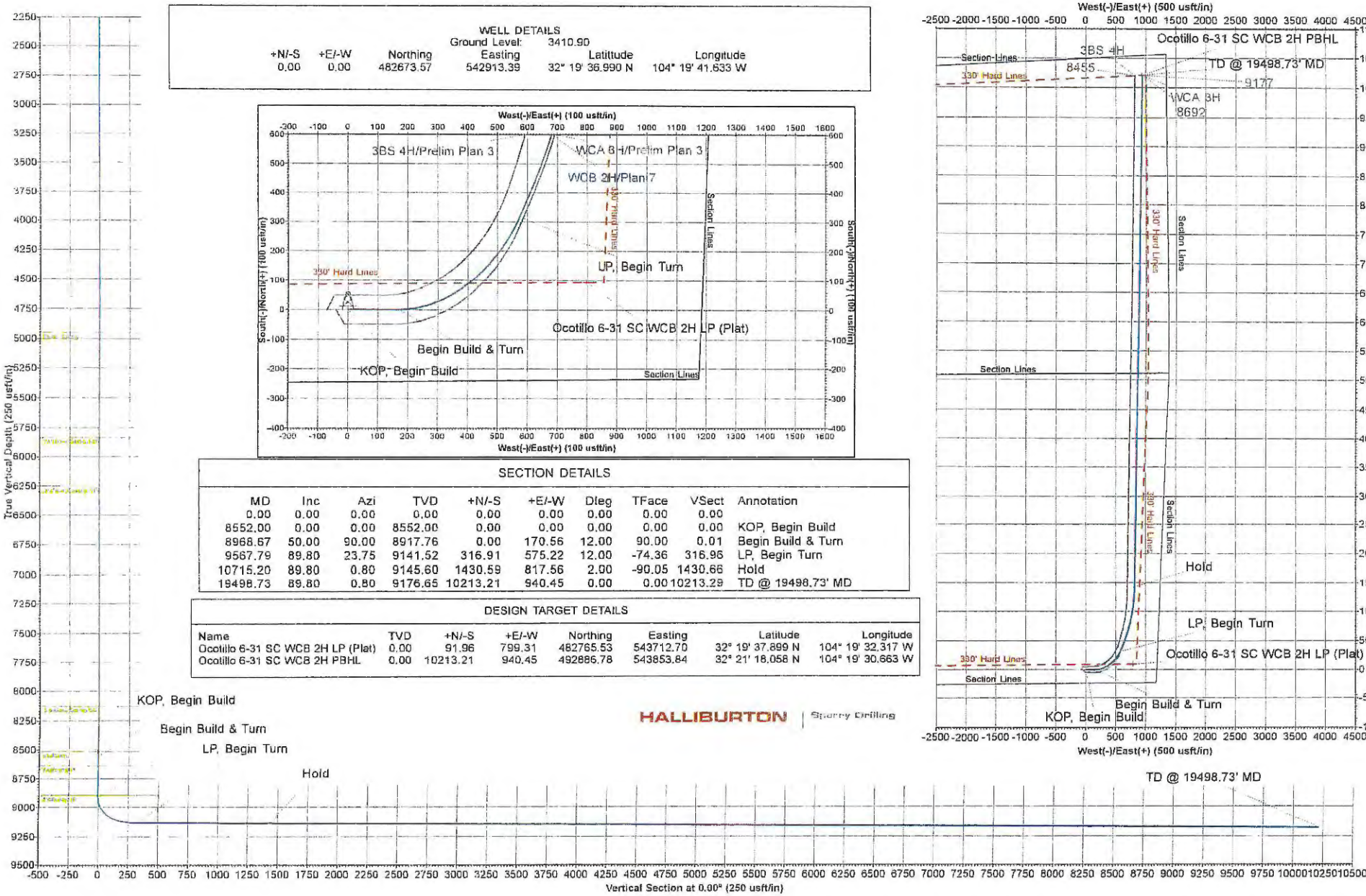
+N/-S	+E/-W	Northing	Easting	Latitude	Longitude
0.00	0.00	482673.57	542913.39	32° 19' 36.990 N	104° 19' 41.633 W

SECTION DETAILS

MD	Inc	Azi	TVD	+N/-S	+E/-W	Dleg	TFace	VSect	Annotation
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8552.00	0.00	0.00	8552.00	0.00	0.00	0.00	0.00	0.00	KOP, Begin Build
8968.67	50.00	90.00	8917.76	0.00	170.56	12.00	90.00	0.01	Begin Build & Turn
9567.79	89.80	23.75	9141.52	316.91	575.22	12.00	-74.36	316.96	LP, Begin Turn
10715.20	89.80	0.80	9145.60	1430.59	817.56	2.00	-90.05	1430.66	Hold
19498.73	89.80	0.80	9176.65	10213.21	940.45	0.00	0.00	10213.29	TD @ 19498.73' MD

DESIGN TARGET DETAILS

Name	TVD	+N/-S	+E/-W	Northing	Easting	Latitude	Longitude
Ocotillo 6-31 SC WCB 2H LP (Plat)	0.00	91.96	799.31	482765.53	543712.70	32° 19' 37.899 N	104° 19' 32.317 W
Ocotillo 6-31 SC WCB 2H PBHL	0.00	10213.21	940.45	492886.78	543853.84	32° 21' 18.058 N	104° 19' 30.663 W



HALLIBURTON | Sperry Drilling

JDC 7

Chisholm Energy Holdings

Eddy County, NM (NAD 83) Ocotillo 6-31 State Com
API#
WCB 2H

Wellbore #1
Plan: Plan 7

Sperry Drilling Services

Combo Report

19 April, 2018

Well Coordinates:	32° 19' 36.99" N 104° 19' 41.63" W	North American Datum 1983 New Mexico Eastern Zone 482,673.57 N 542,913.39 E
Ground Level: 3,410.90 usft		
Local Coordinate Origin:		Centered on Well WCB 2H
Viewing Datum:		GE 3410.9 + 31 @ 3441.90usft (JDC 7)
TVDs to System:		N
North Reference:		**Grid**
Unit System:		API US Survey Feet

Version: 5000.1 Build: 81E

Report Version: Midcon Combo v1.12

HALLIBURTON

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
0.00	0.00	0.00	0.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
100.00	0.00	0.00	100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
200.00	0.00	0.00	200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
300.00	0.00	0.00	300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
400.00	0.00	0.00	400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
500.00	0.00	0.00	500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
600.00	0.00	0.00	600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
700.00	0.00	0.00	700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
800.00	0.00	0.00	800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
900.00	0.00	0.00	900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,000.00	0.00	0.00	1,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,100.00	0.00	0.00	1,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,200.00	0.00	0.00	1,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,300.00	0.00	0.00	1,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,400.00	0.00	0.00	1,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,500.00	0.00	0.00	1,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,600.00	0.00	0.00	1,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,700.00	0.00	0.00	1,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,800.00	0.00	0.00	1,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
1,900.00	0.00	0.00	1,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,000.00	0.00	0.00	2,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,100.00	0.00	0.00	2,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,200.00	0.00	0.00	2,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,300.00	0.00	0.00	2,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,400.00	0.00	0.00	2,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,500.00	0.00	0.00	2,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,600.00	0.00	0.00	2,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,700.00	0.00	0.00	2,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,800.00	0.00	0.00	2,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
2,900.00	0.00	0.00	2,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,000.00	0.00	0.00	3,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,100.00	0.00	0.00	3,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,200.00	0.00	0.00	3,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,300.00	0.00	0.00	3,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,400.00	0.00	0.00	3,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,500.00	0.00	0.00	3,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
3,600.00	0.00	0.00	3,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,700.00	0.00	0.00	3,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,800.00	0.00	0.00	3,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
3,900.00	0.00	0.00	3,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,000.00	0.00	0.00	4,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,100.00	0.00	0.00	4,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,200.00	0.00	0.00	4,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,300.00	0.00	0.00	4,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,400.00	0.00	0.00	4,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,500.00	0.00	0.00	4,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,600.00	0.00	0.00	4,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,700.00	0.00	0.00	4,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,800.00	0.00	0.00	4,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
4,900.00	0.00	0.00	4,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,000.00	0.00	0.00	5,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,100.00	0.00	0.00	5,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,200.00	0.00	0.00	5,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,300.00	0.00	0.00	5,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,400.00	0.00	0.00	5,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,500.00	0.00	0.00	5,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,600.00	0.00	0.00	5,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,700.00	0.00	0.00	5,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,800.00	0.00	0.00	5,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
5,900.00	0.00	0.00	5,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,000.00	0.00	0.00	6,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,100.00	0.00	0.00	6,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,200.00	0.00	0.00	6,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,300.00	0.00	0.00	6,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,400.00	0.00	0.00	6,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,500.00	0.00	0.00	6,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,600.00	0.00	0.00	6,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,700.00	0.00	0.00	6,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,800.00	0.00	0.00	6,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
6,900.00	0.00	0.00	6,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,000.00	0.00	0.00	7,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,100.00	0.00	0.00	7,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,200.00	0.00	0.00	7,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
7,300.00	0.00	0.00	7,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,400.00	0.00	0.00	7,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,500.00	0.00	0.00	7,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,600.00	0.00	0.00	7,600.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,700.00	0.00	0.00	7,700.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,800.00	0.00	0.00	7,800.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
7,900.00	0.00	0.00	7,900.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,000.00	0.00	0.00	8,000.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,100.00	0.00	0.00	8,100.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,200.00	0.00	0.00	8,200.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,300.00	0.00	0.00	8,300.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,400.00	0.00	0.00	8,400.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,500.00	0.00	0.00	8,500.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	
8,552.00	0.00	0.00	8,552.00	0.00 N	0.00 E	482,673.57	542,913.39	0.00	0.00	0.00	KOP, Begin Build
8,575.00	2.76	90.00	8,574.99	0.00 S	0.55 E	482,673.57	542,913.94	12.00	0.00	90.00	
8,600.00	5.76	90.00	8,599.92	0.00 S	2.41 E	482,673.57	542,915.80	12.00	0.00	0.00	
8,625.00	8.76	90.00	8,624.72	0.00 S	5.57 E	482,673.57	542,918.96	12.00	0.00	0.00	
8,650.00	11.76	90.00	8,649.31	0.00 S	10.02 E	482,673.57	542,923.41	12.00	0.00	0.00	
8,675.00	14.76	90.00	8,673.64	0.00 S	15.76 E	482,673.57	542,929.15	12.00	0.00	0.00	
8,700.00	17.76	90.00	8,697.64	0.00 S	22.75 E	482,673.57	542,936.14	12.00	0.00	0.00	
8,725.00	20.76	90.00	8,721.24	0.00 S	31.00 E	482,673.57	542,944.39	12.00	0.00	0.00	
8,750.00	23.76	90.00	8,744.37	0.00 S	40.47 E	482,673.57	542,953.86	12.00	0.00	0.00	
8,775.00	26.76	90.00	8,766.98	0.00 S	51.14 E	482,673.57	542,964.53	12.00	0.00	0.00	
8,800.00	29.76	90.00	8,789.00	0.00 S	62.97 E	482,673.57	542,976.36	12.00	0.01	0.00	
8,825.00	32.76	90.00	8,810.37	0.00 S	75.94 E	482,673.57	542,989.33	12.00	0.01	0.00	
8,850.00	35.76	90.00	8,831.03	0.00 S	90.02 E	482,673.57	543,003.41	12.00	0.01	0.00	
8,875.00	38.76	90.00	8,850.92	0.00 S	105.15 E	482,673.57	543,018.54	12.00	0.01	0.00	
8,900.00	41.76	90.00	8,870.00	0.00 S	121.30 E	482,673.57	543,034.69	12.00	0.01	0.00	
8,925.00	44.76	90.00	8,888.20	0.00 S	138.43 E	482,673.57	543,051.82	12.00	0.01	0.00	
8,950.00	47.76	90.00	8,905.48	0.00 S	156.50 E	482,673.57	543,069.89	12.00	0.01	0.00	
8,968.67	50.00	90.00	8,917.76	0.00 S	170.56 E	482,673.57	543,083.95	12.00	0.01	0.00	Begin Build & Turn
8,975.00	50.21	89.05	8,921.82	0.04 N	175.42 E	482,673.61	543,088.81	12.00	0.06	-74.36	
9,000.00	51.11	85.35	8,937.67	0.99 N	194.72 E	482,674.56	543,108.11	12.00	1.01	-73.75	
9,025.00	52.12	81.74	8,953.20	3.20 N	214.19 E	482,676.77	543,127.58	12.00	3.22	-71.40	
9,050.00	53.24	78.24	8,968.36	6.65 N	233.76 E	482,680.22	543,147.15	12.00	6.68	-69.17	
9,075.00	54.46	74.85	8,983.11	11.36 N	253.38 E	482,684.93	543,166.77	12.00	11.38	-67.04	
9,100.00	55.77	71.56	8,997.41	17.28 N	273.01 E	482,690.85	543,186.40	12.00	17.31	-65.04	

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
9,125.00	57.16	68.37	9,011.22	24.43 N	292.58 E	482,698.00	543,205.97	12.00	24.45	-63.16	
9,150.00	58.64	65.29	9,024.51	32.76 N	312.05 E	482,706.33	543,225.44	12.00	32.79	-61.40	
9,175.00	60.18	62.30	9,037.23	42.27 N	331.35 E	482,715.84	543,244.74	12.00	42.30	-59.76	
9,200.00	61.79	59.41	9,049.36	52.92 N	350.44 E	482,726.49	543,263.83	12.00	52.95	-58.24	
9,225.00	63.46	56.60	9,060.86	64.68 N	369.26 E	482,738.25	543,282.65	12.00	64.72	-56.83	
9,250.00	65.19	53.87	9,071.69	77.53 N	387.76 E	482,751.10	543,301.15	12.00	77.57	-55.54	
9,275.00	66.96	51.22	9,081.83	91.43 N	405.90 E	482,765.00	543,319.29	12.00	91.47	-54.36	
9,300.00	68.77	48.64	9,091.25	106.34 N	423.62 E	482,779.91	543,337.01	12.00	106.37	-53.29	
9,325.00	70.63	46.13	9,099.92	122.21 N	440.87 E	482,795.78	543,354.26	12.00	122.25	-52.31	
9,350.00	72.51	43.67	9,107.83	139.01 N	457.61 E	482,812.58	543,371.00	12.00	139.05	-51.44	
9,375.00	74.43	41.26	9,114.94	156.69 N	473.78 E	482,830.26	543,387.17	12.00	156.73	-50.66	
9,400.00	76.37	38.90	9,121.25	175.20 N	489.36 E	482,848.77	543,402.75	12.00	175.24	-49.98	
9,425.00	78.33	36.57	9,126.72	194.49 N	504.28 E	482,868.06	543,417.67	12.00	194.53	-49.38	
9,450.00	80.31	34.28	9,131.35	214.51 N	518.52 E	482,888.08	543,431.91	12.00	214.55	-48.87	
9,475.00	82.31	32.02	9,135.13	235.20 N	532.03 E	482,908.77	543,445.42	12.00	235.24	-48.45	
9,500.00	84.32	29.77	9,138.04	256.50 N	544.78 E	482,930.07	543,458.17	12.00	256.55	-48.11	
9,525.00	86.34	27.54	9,140.08	278.37 N	556.72 E	482,951.94	543,470.11	12.00	278.41	-47.84	
9,550.00	88.36	25.33	9,141.23	300.73 N	567.84 E	482,974.30	543,481.23	12.00	300.77	-47.66	
9,567.79	89.80	23.75	9,141.52	316.91 N	575.22 E	482,990.48	543,488.61	12.00	316.96	-47.56	LP, Begin Turn
9,600.00	89.80	23.11	9,141.63	346.46 N	588.03 E	483,020.03	543,501.42	2.00	346.51	-90.05	
9,700.00	89.80	21.11	9,141.98	439.10 N	625.66 E	483,112.67	543,539.05	2.00	439.16	-90.04	
9,800.00	89.80	19.11	9,142.34	533.00 N	660.03 E	483,206.57	543,573.42	2.00	533.06	-90.04	
9,900.00	89.80	17.11	9,142.69	628.05 N	691.11 E	483,301.62	543,604.50	2.00	628.11	-90.03	
10,000.00	89.80	15.11	9,143.05	724.12 N	718.85 E	483,397.69	543,632.24	2.00	724.18	-90.02	
10,100.00	89.79	13.11	9,143.41	821.10 N	743.22 E	483,494.67	543,656.61	2.00	821.16	-90.02	
10,200.00	89.79	11.11	9,143.77	918.87 N	764.19 E	483,592.44	543,677.58	2.00	918.93	-90.01	
10,300.00	89.79	9.11	9,144.12	1,017.31 N	781.74 E	483,690.88	543,695.13	2.00	1,017.38	-90.00	
10,400.00	89.79	7.11	9,144.48	1,116.31 N	795.83 E	483,789.88	543,709.22	2.00	1,116.37	-89.99	
10,500.00	89.80	5.11	9,144.84	1,215.73 N	806.47 E	483,889.30	543,719.86	2.00	1,215.80	-89.99	
10,600.00	89.80	3.11	9,145.20	1,315.47 N	813.63 E	483,989.04	543,727.02	2.00	1,315.54	-89.98	
10,700.00	89.80	1.11	9,145.55	1,415.40 N	817.30 E	484,088.97	543,730.69	2.00	1,415.47	-89.97	
10,715.20	89.80	0.80	9,145.60	1,430.59 N	817.56 E	484,104.16	543,730.95	2.00	1,430.66	-89.97	Hold
10,800.00	89.80	0.80	9,145.90	1,515.39 N	818.74 E	484,188.96	543,732.13	0.00	1,515.46	0.00	
10,900.00	89.80	0.80	9,146.26	1,615.38 N	820.14 E	484,288.95	543,733.53	0.00	1,615.45	0.00	
11,000.00	89.80	0.80	9,146.61	1,715.36 N	821.54 E	484,388.93	543,734.93	0.00	1,715.44	0.00	
11,100.00	89.80	0.80	9,146.96	1,815.35 N	822.94 E	484,488.92	543,736.33	0.00	1,815.43	0.00	

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
11,200.00	89.80	0.80	9,147.32	1,915.34 N	824.34 E	484,588.91	543,737.73	0.00	1,915.42	0.00	
11,300.00	89.80	0.80	9,147.67	2,015.33 N	825.74 E	484,688.90	543,739.13	0.00	2,015.41	0.00	
11,400.00	89.80	0.80	9,148.03	2,115.32 N	827.14 E	484,788.89	543,740.53	0.00	2,115.40	0.00	
11,500.00	89.80	0.80	9,148.38	2,215.31 N	828.54 E	484,888.88	543,741.93	0.00	2,215.39	0.00	
11,600.00	89.80	0.80	9,148.73	2,315.30 N	829.94 E	484,988.87	543,743.33	0.00	2,315.37	0.00	
11,700.00	89.80	0.80	9,149.09	2,415.29 N	831.33 E	485,088.86	543,744.72	0.00	2,415.36	0.00	
11,800.00	89.80	0.80	9,149.44	2,515.28 N	832.73 E	485,188.85	543,746.12	0.00	2,515.35	0.00	
11,900.00	89.80	0.80	9,149.79	2,615.27 N	834.13 E	485,288.84	543,747.52	0.00	2,615.34	0.00	
12,000.00	89.80	0.80	9,150.15	2,715.26 N	835.53 E	485,388.83	543,748.92	0.00	2,715.33	0.00	
12,100.00	89.80	0.80	9,150.50	2,815.25 N	836.93 E	485,488.82	543,750.32	0.00	2,815.32	0.00	
12,200.00	89.80	0.80	9,150.85	2,915.24 N	838.33 E	485,588.81	543,751.72	0.00	2,915.31	0.00	
12,300.00	89.80	0.80	9,151.21	3,015.23 N	839.73 E	485,688.80	543,753.12	0.00	3,015.30	0.00	
12,400.00	89.80	0.80	9,151.56	3,115.22 N	841.13 E	485,788.79	543,754.52	0.00	3,115.29	0.00	
12,500.00	89.80	0.80	9,151.91	3,215.21 N	842.53 E	485,888.78	543,755.92	0.00	3,215.28	0.00	
12,600.00	89.80	0.80	9,152.27	3,315.20 N	843.93 E	485,988.77	543,757.32	0.00	3,315.27	0.00	
12,700.00	89.80	0.80	9,152.62	3,415.19 N	845.33 E	486,088.76	543,758.72	0.00	3,415.26	0.00	
12,800.00	89.80	0.80	9,152.97	3,515.18 N	846.73 E	486,188.75	543,760.12	0.00	3,515.25	0.00	
12,900.00	89.80	0.80	9,153.33	3,615.17 N	848.12 E	486,288.74	543,761.51	0.00	3,615.24	0.00	
13,000.00	89.80	0.80	9,153.68	3,715.16 N	849.52 E	486,388.73	543,762.91	0.00	3,715.23	0.00	
13,100.00	89.80	0.80	9,154.03	3,815.15 N	850.92 E	486,488.72	543,764.31	0.00	3,815.22	0.00	
13,200.00	89.80	0.80	9,154.39	3,915.14 N	852.32 E	486,588.71	543,765.71	0.00	3,915.21	0.00	
13,300.00	89.80	0.80	9,154.74	4,015.13 N	853.72 E	486,688.70	543,767.11	0.00	4,015.20	0.00	
13,400.00	89.80	0.80	9,155.09	4,115.11 N	855.12 E	486,788.68	543,768.51	0.00	4,115.19	0.00	
13,500.00	89.80	0.80	9,155.45	4,215.10 N	856.52 E	486,888.67	543,769.91	0.00	4,215.18	0.00	
13,600.00	89.80	0.80	9,155.80	4,315.09 N	857.92 E	486,988.66	543,771.31	0.00	4,315.17	0.00	
13,700.00	89.80	0.80	9,156.15	4,415.08 N	859.32 E	487,088.65	543,772.71	0.00	4,415.16	0.00	
13,800.00	89.80	0.80	9,156.51	4,515.07 N	860.72 E	487,188.64	543,774.11	0.00	4,515.15	0.00	
13,900.00	89.80	0.80	9,156.86	4,615.06 N	862.12 E	487,288.63	543,775.51	0.00	4,615.14	0.00	
14,000.00	89.80	0.80	9,157.21	4,715.05 N	863.52 E	487,388.62	543,776.91	0.00	4,715.13	0.00	
14,100.00	89.80	0.80	9,157.57	4,815.04 N	864.91 E	487,488.61	543,778.30	0.00	4,815.12	0.00	
14,200.00	89.80	0.80	9,157.92	4,915.03 N	866.31 E	487,588.60	543,779.70	0.00	4,915.11	0.00	
14,300.00	89.80	0.80	9,158.28	5,015.02 N	867.71 E	487,688.59	543,781.10	0.00	5,015.10	0.00	
14,400.00	89.80	0.80	9,158.63	5,115.01 N	869.11 E	487,788.58	543,782.50	0.00	5,115.09	0.00	
14,500.00	89.80	0.80	9,158.98	5,215.00 N	870.51 E	487,888.57	543,783.90	0.00	5,215.08	0.00	
14,600.00	89.80	0.80	9,159.34	5,314.99 N	871.91 E	487,988.56	543,785.30	0.00	5,315.07	0.00	
14,700.00	89.80	0.80	9,159.69	5,414.98 N	873.31 E	488,088.55	543,786.70	0.00	5,415.06	0.00	
14,800.00	89.80	0.80	9,160.04	5,514.97 N	874.71 E	488,188.54	543,788.10	0.00	5,515.05	0.00	

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
14,900.00	89.80	0.80	9,160.40	5,614.96 N	876.11 E	488,288.53	543,789.50	0.00	5,615.04	0.00	
15,000.00	89.80	0.80	9,160.75	5,714.95 N	877.51 E	488,388.52	543,790.90	0.00	5,715.02	0.00	
15,100.00	89.80	0.80	9,161.10	5,814.94 N	878.91 E	488,488.51	543,792.30	0.00	5,815.01	0.00	
15,200.00	89.80	0.80	9,161.46	5,914.93 N	880.30 E	488,588.50	543,793.69	0.00	5,915.00	0.00	
15,300.00	89.80	0.80	9,161.81	6,014.92 N	881.70 E	488,688.49	543,795.09	0.00	6,014.99	0.00	
15,400.00	89.80	0.80	9,162.16	6,114.91 N	883.10 E	488,788.48	543,796.49	0.00	6,114.98	0.00	
15,500.00	89.80	0.80	9,162.52	6,214.90 N	884.50 E	488,888.47	543,797.89	0.00	6,214.97	0.00	
15,600.00	89.80	0.80	9,162.87	6,314.89 N	885.90 E	488,988.46	543,799.29	0.00	6,314.96	0.00	
15,700.00	89.80	0.80	9,163.22	6,414.88 N	887.30 E	489,088.45	543,800.69	0.00	6,414.95	0.00	
15,800.00	89.80	0.80	9,163.58	6,514.87 N	888.70 E	489,188.44	543,802.09	0.00	6,514.94	0.00	
15,900.00	89.80	0.80	9,163.93	6,614.85 N	890.10 E	489,288.42	543,803.49	0.00	6,614.93	0.00	
16,000.00	89.80	0.80	9,164.28	6,714.84 N	891.50 E	489,388.41	543,804.89	0.00	6,714.92	0.00	
16,100.00	89.80	0.80	9,164.64	6,814.83 N	892.90 E	489,488.40	543,806.29	0.00	6,814.91	0.00	
16,200.00	89.80	0.80	9,164.99	6,914.82 N	894.30 E	489,588.39	543,807.69	0.00	6,914.90	0.00	
16,300.00	89.80	0.80	9,165.34	7,014.81 N	895.70 E	489,688.38	543,809.09	0.00	7,014.89	0.00	
16,400.00	89.80	0.80	9,165.70	7,114.80 N	897.09 E	489,788.37	543,810.48	0.00	7,114.88	0.00	
16,500.00	89.80	0.80	9,166.05	7,214.79 N	898.49 E	489,888.36	543,811.88	0.00	7,214.87	0.00	
16,600.00	89.80	0.80	9,166.40	7,314.78 N	899.89 E	489,988.35	543,813.28	0.00	7,314.86	0.00	
16,700.00	89.80	0.80	9,166.76	7,414.77 N	901.29 E	490,088.34	543,814.68	0.00	7,414.85	0.00	
16,800.00	89.80	0.80	9,167.11	7,514.76 N	902.69 E	490,188.33	543,816.08	0.00	7,514.84	0.00	
16,900.00	89.80	0.80	9,167.46	7,614.75 N	904.09 E	490,288.32	543,817.48	0.00	7,614.83	0.00	
17,000.00	89.80	0.80	9,167.82	7,714.74 N	905.49 E	490,388.31	543,818.88	0.00	7,714.82	0.00	
17,100.00	89.80	0.80	9,168.17	7,814.73 N	906.89 E	490,488.30	543,820.28	0.00	7,814.81	0.00	
17,200.00	89.80	0.80	9,168.53	7,914.72 N	908.29 E	490,588.29	543,821.68	0.00	7,914.80	0.00	
17,300.00	89.80	0.80	9,168.88	8,014.71 N	909.69 E	490,688.28	543,823.08	0.00	8,014.79	0.00	
17,400.00	89.80	0.80	9,169.23	8,114.70 N	911.09 E	490,788.27	543,824.48	0.00	8,114.78	0.00	
17,500.00	89.80	0.80	9,169.59	8,214.69 N	912.48 E	490,888.26	543,825.87	0.00	8,214.77	0.00	
17,600.00	89.80	0.80	9,169.94	8,314.68 N	913.88 E	490,988.25	543,827.27	0.00	8,314.76	0.00	
17,700.00	89.80	0.80	9,170.29	8,414.67 N	915.28 E	491,088.24	543,828.67	0.00	8,414.75	0.00	
17,800.00	89.80	0.80	9,170.65	8,514.66 N	916.68 E	491,188.23	543,830.07	0.00	8,514.74	0.00	
17,900.00	89.80	0.80	9,171.00	8,614.65 N	918.08 E	491,288.22	543,831.47	0.00	8,614.73	0.00	
18,000.00	89.80	0.80	9,171.35	8,714.64 N	919.48 E	491,388.21	543,832.87	0.00	8,714.72	0.00	
18,100.00	89.80	0.80	9,171.71	8,814.63 N	920.88 E	491,488.20	543,834.27	0.00	8,814.71	0.00	
18,200.00	89.80	0.80	9,172.06	8,914.62 N	922.28 E	491,588.19	543,835.67	0.00	8,914.70	0.00	
18,300.00	89.80	0.80	9,172.41	9,014.60 N	923.68 E	491,688.17	543,837.07	0.00	9,014.69	0.00	
18,400.00	89.80	0.80	9,172.77	9,114.59 N	925.08 E	491,788.16	543,838.47	0.00	9,114.68	0.00	
18,500.00	89.80	0.80	9,173.12	9,214.58 N	926.48 E	491,888.15	543,839.87	0.00	9,214.66	0.00	

Plan Report for WCB 2H - Plan 7

Measured Depth (usft)	Inclination (°)	Grid Azimuth (°)	Vertical Depth (usft)	Local Coordinates Northing (usft)	Local Coordinates Easting (usft)	Map Coordinates Northing (usft)	Map Coordinates Easting (usft)	Dogleg Rate (°/100usft)	Vertical Section (usft)	Toolface Angle (°)	Comments
18,600.00	89.80	0.80	9,173.47	9,314.57 N	927.88 E	491,988.14	543,841.27	0.00	9,314.65	0.00	
18,700.00	89.80	0.80	9,173.83	9,414.56 N	929.27 E	492,088.13	543,842.66	0.00	9,414.64	0.00	
18,800.00	89.80	0.80	9,174.18	9,514.55 N	930.67 E	492,188.12	543,844.06	0.00	9,514.63	0.00	
18,900.00	89.80	0.80	9,174.53	9,614.54 N	932.07 E	492,288.11	543,845.46	0.00	9,614.62	0.00	
19,000.00	89.80	0.80	9,174.89	9,714.53 N	933.47 E	492,388.10	543,846.86	0.00	9,714.61	0.00	
19,100.00	89.80	0.80	9,175.24	9,814.52 N	934.87 E	492,488.09	543,848.26	0.00	9,814.60	0.00	
19,200.00	89.80	0.80	9,175.59	9,914.51 N	936.27 E	492,588.08	543,849.66	0.00	9,914.59	0.00	
19,300.00	89.80	0.80	9,175.95	10,014.50 N	937.67 E	492,688.07	543,851.06	0.00	10,014.58	0.00	
19,400.00	89.80	0.80	9,176.30	10,114.49 N	939.07 E	492,788.06	543,852.46	0.00	10,114.57	0.00	
19,498.73	89.80	0.80	9,176.65	10,213.21 N	940.45 E	492,886.78	543,853.84	0.00	10,213.29	0.00	TD @ 19498.73' MD

Plan Annotations

Measured Depth (usft)	Vertical Depth (usft)	Local Coordinates +N/-S (usft)	Local Coordinates +E/-W (usft)	Comment
8,552.00	8,552.00	0.00	0.00	KOP, Begin Build
8,968.67	8,917.76	0.00	170.56	Begin Build & Turn
9,567.79	9,141.52	316.91	575.22	LP, Begin Turn
10,715.20	9,145.60	1,430.59	817.56	Hold
19,498.73	9,176.65	10,213.21	940.45	TD @ 19498.73' MD

Vertical Section Information

Angle Type	Target	Azimuth (°)	Origin Type	Origin +N/_S (usft)	Origin +E/-W (usft)	Start TVD (usft)
User	No Target (Freehand)	0.01	Slot	0.00	0.00	0.00

Survey tool program

From (usft)	To (usft)	Survey/Plan	Survey Tool
0.00	19,498.73	Plan 7	MWD+SC

Plan Report for WCB 2H - Plan 7

Casing Details

Measured Depth (usft)	Vertical Depth (usft)	Name	Casing Diameter (")	Hole Diameter (")
2,000.00	2,000.00	13 3/8"	13-3/8	17-1/2

Formation Details

Measured Depth (usft)	Vertical Depth (usft)	TVDSS (usft)	Name	Lithology	Dip (°)	Dip Direction (°)
1,627.80	1,627.80	-1,814.10	Delaware Mtn Gr		0.20	0.80
4,952.80	4,952.80	1,510.90	Bone Spring		0.20	0.80
5,835.80	5,835.80	2,393.90	1st Bone Spring SS		0.20	0.80
6,250.80	6,250.80	2,808.90	2nd Bone Spring SS		0.20	0.80
8,132.80	8,132.80	4,690.90	3rd Bone Spring SS		0.20	0.80
8,517.80	8,517.80	5,075.90	Wolfcamp		0.20	0.80
8,642.34	8,641.80	5,199.90	Wolfcamp A		0.20	0.80
8,937.28	8,896.80	5,454.90	Wolfcamp B		0.20	0.80

Design Targets

Target Name - hit/miss target - Shape	Dip Angle (°)	Dip Dir. (°)	TVD (usft)	+N/-S (usft)	+E/-W (usft)	Northing (usft)	Easting (usft)	Latitude	Longitude
Ocotillo 6-31 SC WCB 2H LP (Plat) ()									
	0.00	0.00	0.00	91.96	799.31	482,765.53	543,712.70	32° 19' 37.899 N	104° 19' 32.317 W
- plan misses target center by 804.58usft at 0.00usft MD (0.00 TVD, 0.00 N, 0.00 E)									
- Point									
Ocotillo 6-31 SC WCB 2H PBHL ()									
	0.00	0.00	0.00	10,213.21	940.45	492,886.78	543,853.84	32° 21' 18.058 N	104° 19' 30.663 W
- plan misses target center by 9176.59usft at 19466.30usft MD (9176.54 TVD, 10180.78 N, 940.00 E)									
- Point									

Directional Difficulty Index

Average Dogleg over Survey:	0.74 °/100usft	Maximum Dogleg over Survey:	12.00 °/100usft at 8,968.67 usft
Net Tortousity applicable to Plans:	0.74 °/100usft	Directional Difficulty Index:	6.719

Plan Report for WCB 2H - Plan 7

Audit Info

North Reference Sheet for Ocotillo 6-31 State Com - WCB 2H - Wellbore #1

All data is in US Feet unless otherwise stated. Directions and Coordinates are relative to Grid North Reference.
Vertical Depths are relative to GE 3410.9 + 31 @ 3441.90usft (JDC 7). Northing and Easting are relative to WCB 2H

Coordinate System is US State Plane 1983, New Mexico Eastern Zone using datum North American Datum 1983, ellipsoid GRS 1980
Projection method is Transverse Mercator (Gauss-Kruger)
Central Meridian is 104° 20' 0.000 W°, Longitude Origin:0° 0' 0.000 E°, Latitude Origin:0° 0' 0.000 N°
False Easting: 541,337.50usft, False Northing: 0.00usft, Scale Reduction: 0.99990909

Grid Coordinates of Well: 482,673.57 usft N, 542,913.39 usft E
Geographical Coordinates of Well: 32° 19' 36.99" N, 104° 19' 41.63" W
Grid Convergence at Surface is: 0.00°

Based upon Minimum Curvature type calculations, at a Measured Depth of 19,498.73usft
the Bottom Hole Displacement is 10,256.42usft in the Direction of 5.26° (Grid).
Magnetic Convergence at surface is: -7.30° (23 April 2018, , BGGM2017)

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone: (575) 748-1283 Fax: (575) 748-9720
District III
1000 Rio Brazos Road, Aztec, NM 87410
Phone: (505) 334-6178 Fax: (505) 334-6170
District IV
1220 S. St. Francis Dr., Santa Fe, NM 87505
Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

[X] AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

[1] API Number	[2] Pool Code	[3] Pool Name
30-015-44835	98220	PURPLE SAGE; WOLFCAMP

[4] Property Code	[5] Property Name	[6] Well Number
	OCOTILLO 6-31 STATE COM WCB	2H

[7] OGRID No.	[8] Operator Name	[9] Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3410.9

[10] Surface Location

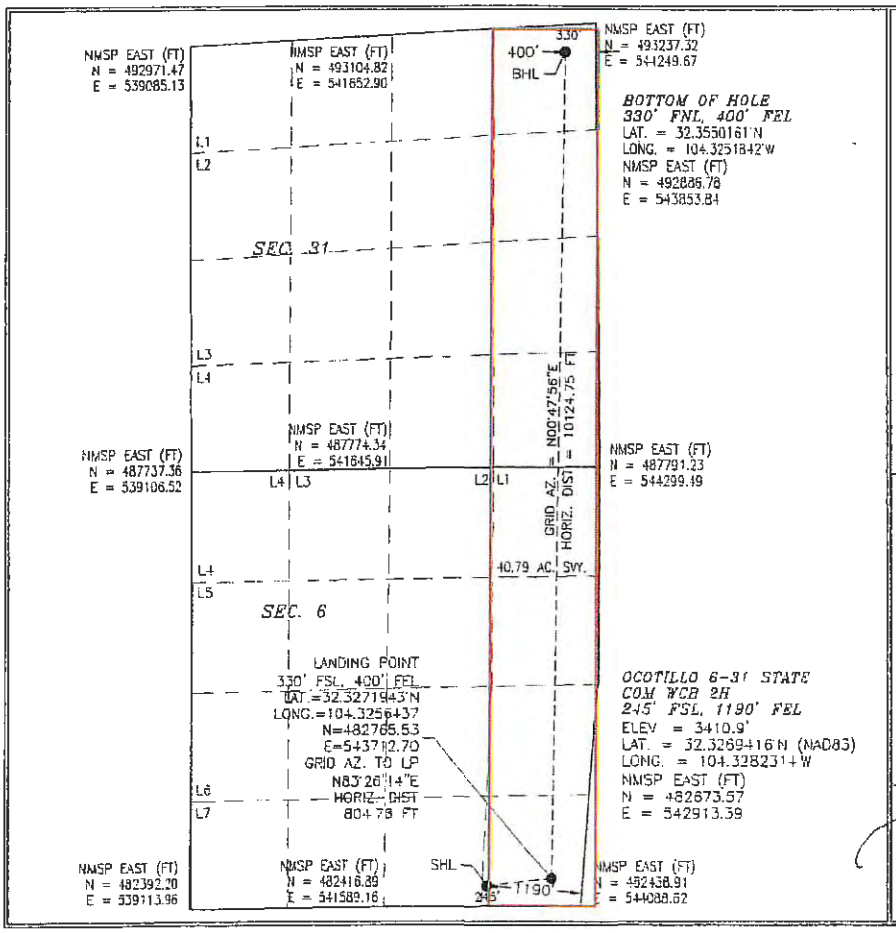
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1190	EAST	EDDY

[11] Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	400	EAST	EDDY

[12] Dedicated Acres	[13] Joint or Infill	[14] Consolidation Code	[15] Order No.
640.31			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



[17] OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod 4/13/18
Signature Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

[18] SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

APRIL 13, 2018
Date of Survey

Signature and Seal of Professional Surveyor:

Certificate Number: FILIMON F. JARAMILLO, PLS 12797

SURVEY NO. 6055A

Job#
Rig: JDC 7

Chisholm Energy Holdings

Eddy County, NM (NAD 83) Ocotillo 6-31 State Com
API#
WCB 2H

Wellbore #1

Sperry Drilling Services

Ellipse Separation
Anticollision Report

Minimum Magnetic Interference Warning level is 50' center to center

Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Reference Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7

Well Coordinates:	32° 19' 36.99" N 104° 19' 41.63" W	North American Datum 1983 New Mexico Eastern Zone 482,673.57 N 542,913.39 E

Ground Level: 3,410.90 usft

Scan Range: 0.00 to 19,498.73 usft. Measured Depth.

Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Version: 5000.1 Build: 81E

Report Version: Midcon Ellipse v1.50

HALLIBURTON

Anticollision Report for WCB 2H - Plan 7

Anticollision Summary

Reference Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7

Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Site Name Comparison Well Name - Wellbore Name - Design	Measured Depth (usft)	Minimum Distance (usft)	@Measured Depth (usft)	Ellipse Separation (usft)	@Measured Depth usft	Clearance Factor	Summary Based on Minimum
Ocotillo 6-31 State Com							
3BS 4H - Wellbore #1 - Prelim Plan 3	8,093.34	49.96	8,093.34	12.64	8,101.54	1.339	Centre Distance / Ellipse Separation / Clearance Factor
WCA 3H - Wellbore #1 - Prelim Plan 3	2,364.68	34.94	2,364.68	23.50	2,365.11	3.055	Centre Distance
	8,265.19	48.75	8,265.19	11.32	8,267.17	1.303	Ellipse Separation / Clearance Factor

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
100.00	100.00	0.00	0.00	0.51	100.30	100.30	-0.65	-70.15	0.51	70.15	67.85	-90.53	30.521
200.00	200.00	0.00	0.00	0.58	200.30	200.30	-0.65	-70.15	0.58	70.15	67.70	-90.53	28.571
300.00	300.00	0.00	0.00	0.73	300.30	300.30	-0.65	-70.15	0.73	70.15	67.41	-90.53	25.604
400.00	400.00	0.00	0.00	0.90	400.30	400.30	-0.65	-70.15	0.90	70.15	67.06	-90.53	22.682
500.00	500.00	0.00	0.00	1.10	500.30	500.30	-0.65	-70.15	1.10	70.15	66.67	-90.53	20.151
600.00	600.00	0.00	0.00	1.30	600.30	600.30	-0.65	-70.15	1.30	70.15	66.26	-90.53	18.036
700.00	700.00	0.00	0.00	1.51	700.30	700.30	-0.65	-70.15	1.51	70.15	65.84	-90.53	16.276
800.00	800.00	0.00	0.00	1.72	800.30	800.30	-0.65	-70.15	1.73	70.15	65.42	-90.53	14.810
900.00	900.00	0.00	0.00	1.94	900.30	900.30	-0.65	-70.15	1.94	70.15	64.98	-90.53	13.571
1,000.00	1,000.00	0.00	0.00	2.16	1,000.30	1,000.30	-0.65	-70.15	2.16	70.15	64.55	-90.53	12.515
1,100.00	1,100.00	0.00	0.00	2.38	1,100.30	1,100.30	-0.65	-70.15	2.38	70.15	64.11	-90.53	11.607
1,200.00	1,200.00	0.00	0.00	2.60	1,200.30	1,200.30	-0.65	-70.15	2.60	70.15	63.67	-90.53	10.819
1,300.00	1,300.00	0.00	0.00	2.82	1,300.30	1,300.30	-0.65	-70.15	2.82	70.15	63.23	-90.53	10.129
1,400.00	1,400.00	0.00	0.00	3.04	1,400.30	1,400.30	-0.65	-70.15	3.04	70.15	62.78	-90.53	9.520
1,500.00	1,500.00	0.00	0.00	3.26	1,500.30	1,500.30	-0.65	-70.15	3.26	70.15	62.34	-90.53	8.979
1,600.00	1,600.00	0.00	0.00	3.49	1,600.30	1,600.30	-0.65	-70.15	3.49	70.15	61.90	-90.53	8.496
1,700.00	1,700.00	0.00	0.00	3.71	1,700.30	1,700.30	-0.65	-70.15	3.71	70.15	61.45	-90.53	8.061
1,800.00	1,800.00	0.00	0.00	3.93	1,800.83	1,800.83	-0.24	-69.96	3.93	69.96	60.81	-90.20	7.648
1,900.00	1,900.00	0.00	0.00	4.15	1,901.28	1,901.23	2.55	-68.66	4.15	68.71	59.12	-87.87	7.164
2,000.00	2,000.00	0.00	0.00	4.38	2,001.22	2,001.11	5.71	-67.18	4.38	67.43	57.39	-85.14	6.719
2,100.00	2,100.00	0.00	0.00	4.60	2,101.16	2,100.99	8.88	-65.71	4.60	66.31	55.83	-82.31	6.327
2,200.00	2,200.00	0.00	0.00	4.82	2,201.10	2,200.87	12.04	-64.23	4.82	65.35	54.43	-79.39	5.982
2,300.00	2,300.00	0.00	0.00	5.05	2,301.04	2,300.75	15.20	-62.76	5.04	64.58	53.20	-76.39	5.678
2,400.00	2,400.00	0.00	0.00	5.27	2,400.98	2,400.62	18.36	-61.29	5.27	63.98	52.16	-73.32	5.412
2,500.00	2,500.00	0.00	0.00	5.49	2,500.92	2,500.50	21.52	-59.81	5.49	63.57	51.30	-70.21	5.181
2,600.00	2,600.00	0.00	0.00	5.72	2,600.86	2,600.38	24.68	-58.34	5.72	63.34	50.62	-67.07	4.980
2,665.54	2,665.54	0.00	0.00	5.87	2,666.36	2,665.84	26.75	-57.37	5.86	63.30	50.29	-65.00	4.864
2,700.00	2,700.00	0.00	0.00	5.94	2,700.80	2,700.26	27.84	-56.86	5.94	63.31	50.14	-63.91	4.807
2,800.00	2,800.00	0.00	0.00	6.17	2,800.74	2,800.14	31.00	-55.39	6.17	63.48	49.86	-60.76	4.660
2,900.00	2,900.00	0.00	0.00	6.39	2,900.67	2,900.01	34.16	-53.92	6.40	63.83	49.76	-57.64	4.536

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
3,000.00	3,000.00	0.00	0.00	6.61	3,000.61	2,999.89	37.33	-52.44	6.62	64.37	49.85	-54.56	4.432
3,100.00	3,100.00	0.00	0.00	6.84	3,100.55	3,099.77	40.49	-50.97	6.85	65.09	50.12	-51.54	4.347
3,200.00	3,200.00	0.00	0.00	7.06	3,200.49	3,199.65	43.65	-49.49	7.08	65.99	50.57	-48.59	4.278
3,300.00	3,300.00	0.00	0.00	7.29	3,300.43	3,299.53	46.81	-48.02	7.30	67.06	51.19	-45.73	4.224
3,400.00	3,400.00	0.00	0.00	7.51	3,400.82	3,399.87	49.58	-46.73	7.52	68.13	51.81	-43.31	4.176
3,500.00	3,500.00	0.00	0.00	7.74	3,501.25	3,500.30	49.96	-46.55	7.70	68.28	51.56	-42.98	4.083
3,600.00	3,600.00	0.00	0.00	7.96	3,601.25	3,600.30	49.96	-46.55	7.93	68.28	51.11	-42.98	3.977
3,700.00	3,700.00	0.00	0.00	8.18	3,701.25	3,700.30	49.96	-46.55	8.15	68.28	50.67	-42.98	3.876
3,800.00	3,800.00	0.00	0.00	8.41	3,801.25	3,800.30	49.96	-46.55	8.37	68.28	50.22	-42.98	3.780
3,900.00	3,900.00	0.00	0.00	8.63	3,901.25	3,900.30	49.96	-46.55	8.59	68.28	49.77	-42.98	3.689
4,000.00	4,000.00	0.00	0.00	8.86	4,001.25	4,000.30	49.96	-46.55	8.81	68.28	49.33	-42.98	3.602
4,100.00	4,100.00	0.00	0.00	9.08	4,101.25	4,100.30	49.96	-46.55	9.04	68.28	48.88	-42.98	3.519
4,200.00	4,200.00	0.00	0.00	9.31	4,201.25	4,200.30	49.96	-46.55	9.26	68.28	48.43	-42.98	3.440
4,300.00	4,300.00	0.00	0.00	9.53	4,301.25	4,300.30	49.96	-46.55	9.48	68.28	47.99	-42.98	3.364
4,400.00	4,400.00	0.00	0.00	9.76	4,401.25	4,400.30	49.96	-46.55	9.71	68.28	47.54	-42.98	3.291
4,500.00	4,500.00	0.00	0.00	9.98	4,501.25	4,500.30	49.96	-46.55	9.93	68.28	47.09	-42.98	3.222
4,600.00	4,600.00	0.00	0.00	10.20	4,601.25	4,600.30	49.96	-46.55	10.15	68.28	46.64	-42.98	3.155
4,700.00	4,700.00	0.00	0.00	10.43	4,701.25	4,700.30	49.96	-46.55	10.37	68.28	46.20	-42.98	3.091
4,800.00	4,800.00	0.00	0.00	10.65	4,801.25	4,800.30	49.96	-46.55	10.60	68.28	45.75	-42.98	3.030
4,900.00	4,900.00	0.00	0.00	10.88	4,901.25	4,900.30	49.96	-46.55	10.82	68.28	45.30	-42.98	2.971
5,000.00	5,000.00	0.00	0.00	11.10	5,001.25	5,000.30	49.96	-46.55	11.04	68.28	44.85	-42.98	2.914
5,100.00	5,100.00	0.00	0.00	11.33	5,101.25	5,100.30	49.96	-46.55	11.27	68.28	44.40	-42.98	2.859
5,200.00	5,200.00	0.00	0.00	11.55	5,201.25	5,200.30	49.96	-46.55	11.49	68.28	43.96	-42.98	2.807
5,300.00	5,300.00	0.00	0.00	11.78	5,301.25	5,300.30	49.96	-46.55	11.71	68.28	43.51	-42.98	2.756
5,400.00	5,400.00	0.00	0.00	12.00	5,401.25	5,400.30	49.96	-46.55	11.94	68.28	43.06	-42.98	2.707
5,500.00	5,500.00	0.00	0.00	12.23	5,501.25	5,500.30	49.96	-46.55	12.16	68.28	42.61	-42.98	2.660
5,600.00	5,600.00	0.00	0.00	12.45	5,601.25	5,600.30	49.96	-46.55	12.39	68.28	42.16	-42.98	2.614
5,700.00	5,700.00	0.00	0.00	12.67	5,701.25	5,700.30	49.96	-46.55	12.61	68.28	41.71	-42.98	2.570
5,800.00	5,800.00	0.00	0.00	12.90	5,801.25	5,800.30	49.96	-46.55	12.83	68.28	41.27	-42.98	2.527

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
5,900.00	5,900.00	0.00	0.00	13.12	5,901.25	5,900.30	49.96	-46.55	13.06	68.28	40.82	-42.98	2.486
6,000.00	6,000.00	0.00	0.00	13.35	6,001.25	6,000.30	49.96	-46.55	13.28	68.28	40.37	-42.98	2.446
6,100.00	6,100.00	0.00	0.00	13.57	6,101.25	6,100.30	49.96	-46.55	13.50	68.28	39.92	-42.98	2.407
6,200.00	6,200.00	0.00	0.00	13.80	6,201.25	6,200.30	49.96	-46.55	13.73	68.28	39.47	-42.98	2.370
6,300.00	6,300.00	0.00	0.00	14.02	6,301.25	6,300.30	49.96	-46.55	13.95	68.28	39.02	-42.98	2.334
6,400.00	6,400.00	0.00	0.00	14.25	6,401.25	6,400.30	49.96	-46.55	14.18	68.28	38.58	-42.98	2.298
6,500.00	6,500.00	0.00	0.00	14.47	6,501.25	6,500.30	49.96	-46.55	14.40	68.28	38.13	-42.98	2.264
6,600.00	6,600.00	0.00	0.00	14.70	6,601.25	6,600.30	49.96	-46.55	14.62	68.28	37.68	-42.98	2.231
6,700.00	6,700.00	0.00	0.00	14.92	6,701.25	6,700.30	49.96	-46.55	14.85	68.28	37.23	-42.98	2.199
6,800.00	6,800.00	0.00	0.00	15.15	6,801.25	6,800.30	49.96	-46.55	15.07	68.28	36.78	-42.98	2.168
6,900.00	6,900.00	0.00	0.00	15.37	6,901.25	6,900.30	49.96	-46.55	15.30	68.28	36.33	-42.98	2.137
7,000.00	7,000.00	0.00	0.00	15.59	7,001.25	7,000.30	49.96	-46.55	15.52	68.28	35.88	-42.98	2.107
7,100.00	7,100.00	0.00	0.00	15.82	7,101.25	7,100.30	49.96	-46.55	15.75	68.28	35.43	-42.98	2.079
7,200.00	7,200.00	0.00	0.00	16.04	7,201.25	7,200.30	49.96	-46.55	15.97	68.28	34.99	-42.98	2.051
7,300.00	7,300.00	0.00	0.00	16.27	7,301.25	7,300.30	49.96	-46.55	16.19	68.28	34.54	-42.98	2.023
7,400.00	7,400.00	0.00	0.00	16.49	7,401.25	7,400.30	49.96	-46.55	16.42	68.28	34.09	-42.98	1.997
7,500.00	7,500.00	0.00	0.00	16.72	7,501.25	7,500.30	49.96	-46.55	16.64	68.28	33.64	-42.98	1.971
7,600.00	7,600.00	0.00	0.00	16.94	7,601.25	7,600.30	49.96	-46.55	16.87	68.28	33.19	-42.98	1.946
7,700.00	7,700.00	0.00	0.00	17.17	7,701.25	7,700.30	49.96	-46.55	17.09	68.28	32.74	-42.98	1.921
7,800.00	7,800.00	0.00	0.00	17.39	7,801.25	7,800.30	49.96	-46.55	17.31	68.28	32.29	-42.98	1.897
7,900.00	7,900.00	0.00	0.00	17.62	7,902.58	7,901.62	49.96	-46.36	17.54	68.17	31.73	-42.86	1.871
8,000.00	8,000.00	0.00	0.00	17.84	8,010.68	8,008.41	49.96	-31.12	17.77	59.41	22.80	-31.92	1.623
8,093.34	8,093.34	0.00	0.00	18.05	8,101.54	8,093.64	49.96	0.00	17.99	49.96	12.64	0.00	1.339
8,100.00	8,100.00	0.00	0.00	18.07	8,107.52	8,099.01	49.96	2.61	18.00	50.04	12.70	2.99	1.340
8,200.00	8,200.00	0.00	0.00	18.29	8,188.39	8,168.19	49.96	44.31	18.24	74.09	39.18	41.97	2.122
8,300.00	8,300.00	0.00	0.00	18.52	8,253.42	8,218.09	49.96	85.93	18.49	128.99	97.40	59.83	4.083
8,400.00	8,400.00	0.00	0.00	18.74	8,305.62	8,253.76	49.96	124.01	18.74	198.36	169.06	68.06	6.770
8,500.00	8,500.00	0.00	0.00	18.96	8,357.13	8,286.33	52.66	163.78	19.03	274.56	246.18	72.18	9.676
8,600.00	8,599.92	0.00	2.41	19.18	8,406.68	8,316.41	60.34	202.38	19.35	352.38	324.57	-14.86	12.669
8,700.00	8,697.64	0.00	22.75	19.38	8,460.90	8,347.54	74.35	244.47	19.75	421.27	394.09	-13.16	15.500

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
8,800.00	8,789.00	0.00	62.97	19.61	8,517.27	8,377.49	94.94	287.50	20.21	478.55	452.14	-13.37	18.122
8,900.00	8,870.00	0.00	121.30	19.88	8,575.00	8,405.21	122.08	330.21	20.71	524.27	498.60	-14.69	20.426
9,000.00	8,937.67	0.99	194.72	20.25	8,625.00	8,426.47	150.25	365.60	21.17	559.56	534.71	-14.74	22.513
9,100.00	8,997.41	17.28	273.01	20.71	8,675.00	8,444.95	182.42	399.09	21.63	590.52	566.31	-11.91	24.389
9,200.00	9,049.36	52.92	350.44	21.24	8,725.00	8,460.44	218.23	430.32	22.11	617.17	593.54	-9.75	26.123
9,300.00	9,091.25	106.34	423.62	21.81	8,775.00	8,472.76	257.30	458.94	22.58	637.91	614.81	-8.23	27.611
9,400.00	9,121.25	175.20	489.36	22.39	8,825.00	8,481.80	299.20	484.64	23.05	651.67	628.99	-7.22	28.733
9,500.00	9,138.04	256.50	544.78	22.97	8,875.00	8,487.44	343.47	507.15	23.50	657.77	635.36	-6.62	29.350
9,600.00	9,141.63	346.46	588.03	23.54	8,918.40	8,489.53	383.43	523.89	23.87	656.59	634.30	-6.43	29.457
9,613.49	9,141.68	358.88	593.30	23.61	8,925.00	8,489.62	389.62	526.20	23.93	656.52	634.21	-6.45	29.420
9,700.00	9,141.98	439.10	625.66	24.09	9,000.00	8,489.41	460.59	550.45	24.55	657.54	634.71	-6.80	28.795
9,800.00	9,142.34	533.00	660.03	24.72	9,097.72	8,489.07	553.98	579.19	25.38	658.88	635.27	-7.26	27.904
9,900.00	9,142.69	628.05	691.11	25.41	9,194.67	8,488.73	647.55	604.53	26.27	660.26	635.80	-7.70	26.994
10,000.00	9,143.05	724.12	718.85	26.17	9,291.45	8,488.39	741.77	626.65	27.20	661.66	636.28	-8.13	26.077
10,100.00	9,143.41	821.10	743.22	26.99	9,388.07	8,488.04	836.52	645.56	28.17	663.08	636.73	-8.55	25.168
10,200.00	9,143.77	918.87	764.19	27.85	9,484.55	8,487.70	931.70	661.23	29.18	664.51	637.14	-8.96	24.275
10,300.00	9,144.12	1,017.31	781.74	28.76	9,580.87	8,487.36	1,027.21	673.68	30.22	665.96	637.51	-9.36	23.408
10,400.00	9,144.48	1,116.31	795.83	29.70	9,677.05	8,487.02	1,122.95	682.89	31.28	667.42	637.85	-9.74	22.572
10,500.00	9,144.84	1,215.73	806.47	30.68	9,773.09	8,486.69	1,218.80	688.88	32.37	668.88	638.15	-10.11	21.769
10,600.00	9,145.20	1,315.47	813.63	31.69	9,869.21	8,486.35	1,314.87	691.66	33.48	670.33	638.42	-10.47	21.001
10,700.00	9,145.55	1,415.40	817.30	32.72	9,969.18	8,486.00	1,414.83	693.05	34.62	671.44	638.28	-10.66	20.245
10,800.00	9,145.90	1,515.39	818.74	33.74	10,069.18	8,485.66	1,514.82	694.45	35.81	672.14	637.75	-10.66	19.542
10,900.00	9,146.26	1,615.38	820.14	34.75	10,169.17	8,485.31	1,614.80	695.84	37.04	672.83	637.19	-10.64	18.876
11,000.00	9,146.61	1,715.36	821.54	35.80	10,269.17	8,484.96	1,714.79	697.23	38.32	673.52	636.60	-10.63	18.242
11,100.00	9,146.96	1,815.35	822.94	36.88	10,369.17	8,484.61	1,814.78	698.63	39.65	674.21	635.99	-10.62	17.640
11,200.00	9,147.32	1,915.34	824.34	38.00	10,469.17	8,484.26	1,914.76	700.02	41.01	674.91	635.37	-10.61	17.069
11,300.00	9,147.67	2,015.33	825.74	39.15	10,569.16	8,483.91	2,014.75	701.41	42.41	675.60	634.72	-10.60	16.528
11,400.00	9,148.03	2,115.32	827.14	40.32	10,669.16	8,483.57	2,114.74	702.80	43.84	676.29	634.06	-10.59	16.015
11,500.00	9,148.38	2,215.31	828.54	41.53	10,769.16	8,483.22	2,214.73	704.20	45.30	676.98	633.38	-10.58	15.528

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
11,600.00	9,148.73	2,315.30	829.94	42.76	10,869.16	8,482.87	2,314.71	705.59	46.78	677.67	632.69	-10.57	15.067
11,700.00	9,149.09	2,415.29	831.33	44.01	10,969.16	8,482.52	2,414.70	706.98	48.29	678.36	631.99	-10.56	14.629
11,800.00	9,149.44	2,515.28	832.73	45.28	11,069.15	8,482.17	2,514.69	708.38	49.82	679.05	631.28	-10.55	14.213
11,900.00	9,149.79	2,615.27	834.13	46.57	11,169.15	8,481.82	2,614.68	709.77	51.38	679.74	630.55	-10.54	13.819
12,000.00	9,150.15	2,715.26	835.53	47.88	11,269.15	8,481.47	2,714.66	711.16	52.95	680.43	629.82	-10.53	13.444
12,100.00	9,150.50	2,815.25	836.93	49.21	11,369.15	8,481.13	2,814.65	712.55	54.53	681.13	629.08	-10.52	13.087
12,200.00	9,150.85	2,915.24	838.33	50.55	11,469.14	8,480.78	2,914.64	713.95	56.14	681.82	628.33	-10.51	12.748
12,300.00	9,151.21	3,015.23	839.73	51.91	11,569.14	8,480.43	3,014.62	715.34	57.75	682.51	627.58	-10.50	12.425
12,400.00	9,151.56	3,115.22	841.13	53.28	11,669.14	8,480.08	3,114.61	716.73	59.38	683.20	626.82	-10.49	12.118
12,500.00	9,151.91	3,215.21	842.53	54.66	11,769.14	8,479.73	3,214.60	718.13	61.02	683.89	626.05	-10.48	11.824
12,600.00	9,152.27	3,315.20	843.93	56.05	11,869.13	8,479.38	3,314.59	719.52	62.67	684.58	625.28	-10.47	11.544
12,700.00	9,152.62	3,415.19	845.33	57.45	11,969.13	8,479.04	3,414.57	720.91	64.33	685.27	624.50	-10.46	11.276
12,800.00	9,152.97	3,515.18	846.73	58.87	12,069.13	8,478.69	3,514.56	722.30	66.00	685.96	623.72	-10.45	11.021
12,900.00	9,153.33	3,615.17	848.12	60.29	12,169.13	8,478.34	3,614.55	723.70	67.68	686.66	622.94	-10.44	10.776
13,000.00	9,153.68	3,715.16	849.52	61.72	12,269.12	8,477.99	3,714.53	725.09	69.37	687.35	622.15	-10.43	10.542
13,100.00	9,154.03	3,815.15	850.92	63.16	12,369.12	8,477.64	3,814.52	726.48	71.06	688.04	621.35	-10.42	10.318
13,200.00	9,154.39	3,915.14	852.32	64.60	12,469.12	8,477.29	3,914.51	727.88	72.76	688.73	620.56	-10.41	10.103
13,300.00	9,154.74	4,015.13	853.72	66.05	12,569.12	8,476.95	4,014.50	729.27	74.47	689.42	619.76	-10.40	9.897
13,400.00	9,155.09	4,115.11	855.12	67.51	12,669.11	8,476.60	4,114.48	730.66	76.18	690.11	618.96	-10.39	9.698
13,500.00	9,155.45	4,215.10	856.52	68.98	12,769.11	8,476.25	4,214.47	732.05	77.90	690.80	618.15	-10.38	9.508
13,600.00	9,155.80	4,315.09	857.92	70.45	12,869.11	8,475.90	4,314.46	733.45	79.62	691.50	617.34	-10.37	9.325
13,700.00	9,156.15	4,415.08	859.32	71.93	12,969.11	8,475.55	4,414.45	734.84	81.35	692.19	616.53	-10.36	9.150
13,800.00	9,156.51	4,515.07	860.72	73.41	13,069.10	8,475.20	4,514.43	736.23	83.08	692.88	615.72	-10.35	8.980
13,900.00	9,156.86	4,615.06	862.12	74.89	13,169.10	8,474.86	4,614.42	737.63	84.81	693.57	614.91	-10.34	8.817
14,000.00	9,157.21	4,715.05	863.52	76.38	13,269.10	8,474.51	4,714.41	739.02	86.55	694.26	614.09	-10.33	8.660
14,100.00	9,157.57	4,815.04	864.91	77.88	13,369.10	8,474.16	4,814.39	740.41	88.30	694.95	613.28	-10.32	8.509
14,200.00	9,157.92	4,915.03	866.31	79.38	13,469.09	8,473.81	4,914.38	741.80	90.04	695.64	612.46	-10.31	8.362
14,300.00	9,158.28	5,015.02	867.71	80.88	13,569.09	8,473.46	5,014.37	743.20	91.79	696.34	611.64	-10.30	8.221
14,400.00	9,158.63	5,115.01	869.11	82.38	13,669.09	8,473.11	5,114.36	744.59	93.55	697.03	610.82	-10.29	8.085
14,500.00	9,158.98	5,215.00	870.51	83.89	13,769.09	8,472.77	5,214.34	745.98	95.30	697.72	609.99	-10.28	7.953

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
14,600.00	9,159.34	5,314.99	871.91	85.40	13,869.08	8,472.42	5,314.33	747.38	97.06	698.41	609.17	-10.27	7.826
14,700.00	9,159.69	5,414.98	873.31	86.92	13,969.08	8,472.07	5,414.32	748.77	98.82	699.10	608.34	-10.26	7.703
14,800.00	9,160.04	5,514.97	874.71	88.44	14,069.08	8,471.72	5,514.30	750.16	100.58	699.79	607.52	-10.25	7.584
14,900.00	9,160.40	5,614.96	876.11	89.96	14,169.08	8,471.37	5,614.29	751.55	102.35	700.49	606.69	-10.24	7.468
15,000.00	9,160.75	5,714.95	877.51	91.48	14,269.07	8,471.02	5,714.28	752.95	104.12	701.18	605.86	-10.23	7.356
15,100.00	9,161.10	5,814.94	878.91	93.01	14,369.07	8,470.68	5,814.27	754.34	105.89	701.87	605.03	-10.22	7.248
15,200.00	9,161.46	5,914.93	880.30	94.53	14,469.07	8,470.33	5,914.25	755.73	107.66	702.56	604.20	-10.21	7.143
15,300.00	9,161.81	6,014.92	881.70	96.06	14,569.07	8,469.98	6,014.24	757.13	109.43	703.25	603.37	-10.20	7.041
15,400.00	9,162.16	6,114.91	883.10	97.60	14,669.06	8,469.63	6,114.23	758.52	111.21	703.95	602.54	-10.19	6.942
15,500.00	9,162.52	6,214.90	884.50	99.13	14,769.06	8,469.28	6,214.22	759.91	112.98	704.64	601.71	-10.18	6.846
15,600.00	9,162.87	6,314.89	885.90	100.67	14,869.06	8,468.93	6,314.20	761.30	114.76	705.33	600.87	-10.17	6.752
15,700.00	9,163.22	6,414.88	887.30	102.20	14,969.06	8,468.58	6,414.19	762.70	116.54	706.02	600.04	-10.16	6.662
15,800.00	9,163.58	6,514.87	888.70	103.74	15,069.05	8,468.24	6,514.18	764.09	118.32	706.71	599.21	-10.15	6.574
15,900.00	9,163.93	6,614.85	890.10	105.28	15,169.05	8,467.89	6,614.16	765.48	120.11	707.41	598.37	-10.14	6.488
16,000.00	9,164.28	6,714.84	891.50	106.83	15,269.05	8,467.54	6,714.15	766.88	121.89	708.10	597.54	-10.14	6.405
16,100.00	9,164.64	6,814.83	892.90	108.37	15,369.05	8,467.19	6,814.14	768.27	123.68	708.79	596.70	-10.13	6.324
16,200.00	9,164.99	6,914.82	894.30	109.92	15,469.04	8,466.84	6,914.13	769.66	125.46	709.48	595.87	-10.12	6.245
16,300.00	9,165.34	7,014.81	895.70	111.47	15,569.04	8,466.49	7,014.11	771.05	127.25	710.17	595.03	-10.11	6.168
16,400.00	9,165.70	7,114.80	897.09	113.01	15,669.04	8,466.15	7,114.10	772.45	129.04	710.87	594.19	-10.10	6.093
16,500.00	9,166.05	7,214.79	898.49	114.56	15,769.04	8,465.80	7,214.09	773.84	130.83	711.56	593.36	-10.09	6.020
16,600.00	9,166.40	7,314.78	899.89	116.11	15,869.03	8,465.45	7,314.07	775.23	132.62	712.25	592.52	-10.08	5.949
16,700.00	9,166.76	7,414.77	901.29	117.67	15,969.03	8,465.10	7,414.06	776.63	134.41	712.94	591.68	-10.07	5.879
16,800.00	9,167.11	7,514.76	902.69	119.22	16,069.03	8,464.75	7,514.05	778.02	136.20	713.63	590.84	-10.06	5.812
16,900.00	9,167.46	7,614.75	904.09	120.77	16,169.03	8,464.40	7,614.04	779.41	138.00	714.33	590.01	-10.05	5.746
17,000.00	9,167.82	7,714.74	905.49	122.33	16,269.02	8,464.06	7,714.02	780.80	139.79	715.02	589.17	-10.04	5.681
17,100.00	9,168.17	7,814.73	906.89	123.89	16,369.02	8,463.71	7,814.01	782.20	141.59	715.71	588.33	-10.03	5.619
17,200.00	9,168.53	7,914.72	908.29	125.44	16,469.02	8,463.36	7,914.00	783.59	143.39	716.40	587.49	-10.02	5.557
17,300.00	9,168.88	8,014.71	909.69	127.00	16,569.02	8,463.01	8,013.99	784.98	145.18	717.09	586.65	-10.01	5.497
17,400.00	9,169.23	8,114.70	911.09	128.56	16,669.01	8,462.66	8,113.97	786.38	146.98	717.79	585.81	-10.00	5.439

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
17,500.00	9,169.59	8,214.69	912.48	130.12	16,769.01	8,462.31	8,213.96	787.77	148.78	718.48	584.97	-9.99	5.382
17,600.00	9,169.94	8,314.68	913.88	131.68	16,869.01	8,461.97	8,313.95	789.16	150.58	719.17	584.13	-9.99	5.326
17,700.00	9,170.29	8,414.67	915.28	133.25	16,969.01	8,461.62	8,413.93	790.55	152.38	719.86	583.30	-9.98	5.271
17,800.00	9,170.65	8,514.66	916.68	134.81	17,069.00	8,461.27	8,513.92	791.95	154.18	720.56	582.46	-9.97	5.218
17,900.00	9,171.00	8,614.65	918.08	136.37	17,169.00	8,460.92	8,613.91	793.34	155.98	721.25	581.62	-9.96	5.165
18,000.00	9,171.35	8,714.64	919.48	137.94	17,269.00	8,460.57	8,713.90	794.73	157.78	721.94	580.78	-9.95	5.114
18,100.00	9,171.71	8,814.63	920.88	139.50	17,369.00	8,460.22	8,813.88	796.13	159.58	722.63	579.94	-9.94	5.064
18,200.00	9,172.06	8,914.62	922.28	141.07	17,469.00	8,459.88	8,913.87	797.52	161.39	723.33	579.10	-9.93	5.015
18,300.00	9,172.41	9,014.60	923.68	142.63	17,568.99	8,459.53	9,013.86	798.91	163.19	724.02	578.26	-9.92	4.967
18,400.00	9,172.77	9,114.59	925.08	144.20	17,668.99	8,459.18	9,113.85	800.30	164.99	724.71	577.42	-9.91	4.920
18,500.00	9,173.12	9,214.58	926.48	145.77	17,768.99	8,458.83	9,213.83	801.70	166.80	725.40	576.58	-9.90	4.874
18,600.00	9,173.47	9,314.57	927.88	147.33	17,868.99	8,458.48	9,313.82	803.09	168.60	726.10	575.74	-9.89	4.829
18,700.00	9,173.83	9,414.56	929.27	148.90	17,968.98	8,458.13	9,413.81	804.48	170.41	726.79	574.90	-9.89	4.785
18,800.00	9,174.18	9,514.55	930.67	150.47	18,068.98	8,457.78	9,513.79	805.88	172.21	727.48	574.06	-9.88	4.742
18,900.00	9,174.53	9,614.54	932.07	152.04	18,168.98	8,457.44	9,613.78	807.27	174.02	728.17	573.22	-9.87	4.699
19,000.00	9,174.89	9,714.53	933.47	153.61	18,268.98	8,457.09	9,713.77	808.66	175.83	728.87	572.38	-9.86	4.658
19,100.00	9,175.24	9,814.52	934.87	155.18	18,368.97	8,456.74	9,813.76	810.05	177.63	729.56	571.54	-9.85	4.617
19,200.00	9,175.59	9,914.51	936.27	156.75	18,468.97	8,456.39	9,913.74	811.45	179.44	730.25	570.70	-9.84	4.577
19,300.00	9,175.95	10,014.50	937.67	158.33	18,568.97	8,456.04	10,013.73	812.84	181.25	730.94	569.86	-9.83	4.538
19,400.00	9,176.30	10,114.49	939.07	159.90	18,668.97	8,455.69	10,113.72	814.23	183.06	731.64	569.02	-9.82	4.499

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
100.00	100.00	0.00	0.00	0.51	100.10	100.10	-0.39	-40.12	0.51	40.12	37.82	-90.56	17.456
200.00	200.00	0.00	0.00	0.58	200.10	200.10	-0.39	-40.12	0.58	40.12	37.67	-90.56	16.342
300.00	300.00	0.00	0.00	0.73	300.10	300.10	-0.39	-40.12	0.73	40.12	37.38	-90.56	14.645
400.00	400.00	0.00	0.00	0.90	400.10	400.10	-0.39	-40.12	0.90	40.12	37.03	-90.56	12.974
500.00	500.00	0.00	0.00	1.10	500.10	500.10	-0.39	-40.12	1.10	40.12	36.64	-90.56	11.526
600.00	600.00	0.00	0.00	1.30	600.10	600.10	-0.39	-40.12	1.30	40.12	36.23	-90.56	10.316
700.00	700.00	0.00	0.00	1.51	700.10	700.10	-0.39	-40.12	1.51	40.12	35.81	-90.56	9.311
800.00	800.00	0.00	0.00	1.72	800.10	800.10	-0.39	-40.12	1.73	40.12	35.39	-90.56	8.471
900.00	900.00	0.00	0.00	1.94	900.10	900.10	-0.39	-40.12	1.94	40.12	34.95	-90.56	7.762
1,000.00	1,000.00	0.00	0.00	2.16	1,000.10	1,000.10	-0.39	-40.12	2.16	40.12	34.52	-90.56	7.158
1,100.00	1,100.00	0.00	0.00	2.38	1,100.10	1,100.10	-0.39	-40.12	2.38	40.12	34.08	-90.56	6.639
1,200.00	1,200.00	0.00	0.00	2.60	1,200.10	1,200.10	-0.39	-40.12	2.60	40.12	33.64	-90.56	6.188
1,300.00	1,300.00	0.00	0.00	2.82	1,300.10	1,300.10	-0.39	-40.12	2.82	40.12	33.20	-90.56	5.793
1,400.00	1,400.00	0.00	0.00	3.04	1,400.10	1,400.10	-0.39	-40.12	3.04	40.12	32.75	-90.56	5.445
1,500.00	1,500.00	0.00	0.00	3.26	1,500.10	1,500.10	-0.39	-40.12	3.26	40.12	32.31	-90.56	5.136
1,600.00	1,600.00	0.00	0.00	3.49	1,600.10	1,600.10	-0.39	-40.12	3.49	40.12	31.87	-90.56	4.859
1,700.00	1,700.00	0.00	0.00	3.71	1,700.10	1,700.10	-0.39	-40.12	3.71	40.12	31.42	-90.56	4.611
1,800.00	1,800.00	0.00	0.00	3.93	1,800.44	1,800.44	-0.77	-39.90	3.92	39.91	30.77	-91.11	4.369
1,900.00	1,900.00	0.00	0.00	4.15	1,900.72	1,900.67	-3.43	-38.36	4.09	38.52	28.99	-95.12	4.042
2,000.00	2,000.00	0.00	0.00	4.38	2,000.66	2,000.54	-6.45	-36.62	4.27	37.19	27.26	-100.00	3.745
2,100.00	2,100.00	0.00	0.00	4.60	2,100.60	2,100.42	-9.48	-34.87	4.45	36.14	25.80	-105.20	3.496
2,200.00	2,200.00	0.00	0.00	4.82	2,200.53	2,200.30	-12.50	-33.13	4.64	35.41	24.66	-110.66	3.294
2,300.00	2,300.00	0.00	0.00	5.05	2,300.47	2,300.18	-15.52	-31.39	4.83	35.01	23.85	-116.31	3.136
2,364.68	2,364.68	0.00	0.00	5.19	2,365.11	2,364.78	-17.47	-30.26	4.96	34.94	23.50	-120.00	3.055
2,400.00	2,400.00	0.00	0.00	5.27	2,400.41	2,400.06	-18.54	-29.64	5.03	34.96	23.38	-122.02	3.018
2,500.00	2,500.00	0.00	0.00	5.49	2,500.35	2,499.94	-21.56	-27.90	5.23	35.26	23.25	-127.69	2.936
2,600.00	2,600.00	0.00	0.00	5.72	2,600.29	2,599.81	-24.58	-26.16	5.43	35.89	23.46	-133.22	2.887
2,700.00	2,700.00	0.00	0.00	5.94	2,700.23	2,699.69	-27.60	-24.41	5.63	36.85	23.99	-138.51	2.865
2,800.00	2,800.00	0.00	0.00	6.17	2,800.17	2,799.57	-30.62	-22.67	5.84	38.10	24.81	-143.49	2.867
2,900.00	2,900.00	0.00	0.00	6.39	2,900.11	2,899.45	-33.64	-20.92	6.05	39.62	25.90	-148.12	2.888

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
3,000.00	3,000.00	0.00	0.00	6.61	3,000.05	2,999.33	-36.66	-19.18	6.26	41.38	27.23	-152.38	2.925
3,100.00	3,100.00	0.00	0.00	6.84	3,099.99	3,099.20	-39.68	-17.44	6.47	43.35	28.77	-156.28	2.974
3,200.00	3,200.00	0.00	0.00	7.06	3,199.93	3,199.08	-42.70	-15.69	6.68	45.50	30.49	-159.82	3.031
3,300.00	3,300.00	0.00	0.00	7.29	3,299.86	3,298.96	-45.72	-13.95	6.90	47.82	32.37	-163.04	3.096
3,400.00	3,400.00	0.00	0.00	7.51	3,400.43	3,399.48	-48.38	-12.41	7.11	49.95	34.07	-165.61	3.145
3,500.00	3,500.00	0.00	0.00	7.74	3,501.05	3,500.10	-48.75	-12.20	7.32	50.25	33.94	-165.95	3.081
3,600.00	3,600.00	0.00	0.00	7.96	3,601.05	3,600.10	-48.75	-12.20	7.53	50.25	33.51	-165.95	3.001
3,700.00	3,700.00	0.00	0.00	8.18	3,701.05	3,700.10	-48.75	-12.20	7.74	50.25	33.07	-165.95	2.925
3,800.00	3,800.00	0.00	0.00	8.41	3,801.05	3,800.10	-48.75	-12.20	7.95	50.25	32.63	-165.95	2.852
3,900.00	3,900.00	0.00	0.00	8.63	3,901.05	3,900.10	-48.75	-12.20	8.16	50.25	32.20	-165.95	2.783
4,000.00	4,000.00	0.00	0.00	8.86	4,001.05	4,000.10	-48.75	-12.20	8.37	50.25	31.76	-165.95	2.717
4,100.00	4,100.00	0.00	0.00	9.08	4,101.05	4,100.10	-48.75	-12.20	8.59	50.25	31.32	-165.95	2.654
4,200.00	4,200.00	0.00	0.00	9.31	4,201.05	4,200.10	-48.75	-12.20	8.80	50.25	30.88	-165.95	2.594
4,300.00	4,300.00	0.00	0.00	9.53	4,301.05	4,300.10	-48.75	-12.20	9.01	50.25	30.44	-165.95	2.537
4,400.00	4,400.00	0.00	0.00	9.76	4,401.05	4,400.10	-48.75	-12.20	9.23	50.25	30.00	-165.95	2.482
4,500.00	4,500.00	0.00	0.00	9.98	4,501.05	4,500.10	-48.75	-12.20	9.44	50.25	29.56	-165.95	2.429
4,600.00	4,600.00	0.00	0.00	10.20	4,601.05	4,600.10	-48.75	-12.20	9.66	50.25	29.12	-165.95	2.378
4,700.00	4,700.00	0.00	0.00	10.43	4,701.05	4,700.10	-48.75	-12.20	9.87	50.25	28.68	-165.95	2.330
4,800.00	4,800.00	0.00	0.00	10.65	4,801.05	4,800.10	-48.75	-12.20	10.09	50.25	28.24	-165.95	2.283
4,900.00	4,900.00	0.00	0.00	10.88	4,901.05	4,900.10	-48.75	-12.20	10.31	50.25	27.80	-165.95	2.238
5,000.00	5,000.00	0.00	0.00	11.10	5,001.05	5,000.10	-48.75	-12.20	10.52	50.25	27.35	-165.95	2.195
5,100.00	5,100.00	0.00	0.00	11.33	5,101.05	5,100.10	-48.75	-12.20	10.74	50.25	26.91	-165.95	2.153
5,200.00	5,200.00	0.00	0.00	11.55	5,201.05	5,200.10	-48.75	-12.20	10.96	50.25	26.47	-165.95	2.113
5,300.00	5,300.00	0.00	0.00	11.78	5,301.05	5,300.10	-48.75	-12.20	11.18	50.25	26.03	-165.95	2.074
5,400.00	5,400.00	0.00	0.00	12.00	5,401.05	5,400.10	-48.75	-12.20	11.40	50.25	25.58	-165.95	2.037
5,500.00	5,500.00	0.00	0.00	12.23	5,501.05	5,500.10	-48.75	-12.20	11.61	50.25	25.14	-165.95	2.001
5,600.00	5,600.00	0.00	0.00	12.45	5,601.05	5,600.10	-48.75	-12.20	11.83	50.25	24.70	-165.95	1.966
5,700.00	5,700.00	0.00	0.00	12.67	5,701.05	5,700.10	-48.75	-12.20	12.05	50.25	24.25	-165.95	1.933
5,800.00	5,800.00	0.00	0.00	12.90	5,801.05	5,800.10	-48.75	-12.20	12.27	50.25	23.81	-165.95	1.900

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
5,900.00	5,900.00	0.00	0.00	13.12	5,901.05	5,900.10	-48.75	-12.20	12.49	50.25	23.36	-165.95	1.869
6,000.00	6,000.00	0.00	0.00	13.35	6,001.05	6,000.10	-48.75	-12.20	12.71	50.25	22.92	-165.95	1.839
6,100.00	6,100.00	0.00	0.00	13.57	6,101.05	6,100.10	-48.75	-12.20	12.93	50.25	22.47	-165.95	1.809
6,200.00	6,200.00	0.00	0.00	13.80	6,201.05	6,200.10	-48.75	-12.20	13.15	50.25	22.03	-165.95	1.781
6,300.00	6,300.00	0.00	0.00	14.02	6,301.05	6,300.10	-48.75	-12.20	13.37	50.25	21.58	-165.95	1.753
6,400.00	6,400.00	0.00	0.00	14.25	6,401.05	6,400.10	-48.75	-12.20	13.59	50.25	21.14	-165.95	1.726
6,500.00	6,500.00	0.00	0.00	14.47	6,501.05	6,500.10	-48.75	-12.20	13.81	50.25	20.69	-165.95	1.700
6,600.00	6,600.00	0.00	0.00	14.70	6,601.05	6,600.10	-48.75	-12.20	14.03	50.25	20.25	-165.95	1.675
6,700.00	6,700.00	0.00	0.00	14.92	6,701.05	6,700.10	-48.75	-12.20	14.25	50.25	19.80	-165.95	1.650
6,800.00	6,800.00	0.00	0.00	15.15	6,801.05	6,800.10	-48.75	-12.20	14.47	50.25	19.36	-165.95	1.627
6,900.00	6,900.00	0.00	0.00	15.37	6,901.05	6,900.10	-48.75	-12.20	14.69	50.25	18.91	-165.95	1.603
7,000.00	7,000.00	0.00	0.00	15.59	7,001.05	7,000.10	-48.75	-12.20	14.91	50.25	18.47	-165.95	1.581
7,100.00	7,100.00	0.00	0.00	15.82	7,101.05	7,100.10	-48.75	-12.20	15.14	50.25	18.02	-165.95	1.559
7,200.00	7,200.00	0.00	0.00	16.04	7,201.05	7,200.10	-48.75	-12.20	15.36	50.25	17.57	-165.95	1.538
7,300.00	7,300.00	0.00	0.00	16.27	7,301.05	7,300.10	-48.75	-12.20	15.58	50.25	17.13	-165.95	1.517
7,400.00	7,400.00	0.00	0.00	16.49	7,401.05	7,400.10	-48.75	-12.20	15.80	50.25	16.68	-165.95	1.497
7,500.00	7,500.00	0.00	0.00	16.72	7,501.05	7,500.10	-48.75	-12.20	16.02	50.25	16.23	-165.95	1.477
7,600.00	7,600.00	0.00	0.00	16.94	7,601.05	7,600.10	-48.75	-12.20	16.24	50.25	15.79	-165.95	1.458
7,700.00	7,700.00	0.00	0.00	17.17	7,701.05	7,700.10	-48.75	-12.20	16.46	50.25	15.34	-165.95	1.439
7,800.00	7,800.00	0.00	0.00	17.39	7,801.05	7,800.10	-48.75	-12.20	16.69	50.25	14.89	-165.95	1.421
7,900.00	7,900.00	0.00	0.00	17.62	7,901.05	7,900.10	-48.75	-12.20	16.91	50.25	14.45	-165.95	1.404
8,000.00	8,000.00	0.00	0.00	17.84	8,001.05	8,000.10	-48.75	-12.20	17.13	50.25	14.00	-165.95	1.386
8,100.00	8,100.00	0.00	0.00	18.07	8,101.05	8,100.10	-48.75	-12.20	17.35	50.25	13.55	-165.95	1.369
8,200.00	8,200.00	0.00	0.00	18.29	8,202.04	8,201.03	-48.75	-10.26	17.57	49.83	12.69	-168.11	1.342
8,265.19	8,265.19	0.00	0.00	18.44	8,267.17	8,265.29	-48.75	0.00	17.72	48.75	11.32	180.00	1.303
8,300.00	8,300.00	0.00	0.00	18.52	8,300.49	8,297.47	-48.75	8.61	17.79	49.57	12.04	169.98	1.321
8,400.00	8,400.00	0.00	0.00	18.74	8,388.05	8,378.41	-48.75	41.69	18.01	87.74	31.23	139.46	1.856
8,500.00	8,500.00	0.00	0.00	18.96	8,461.69	8,440.86	-48.75	80.57	18.24	111.25	77.22	121.17	3.269
8,600.00	8,599.92	0.00	2.41	19.18	8,525.00	8,489.24	-48.75	121.34	18.48	169.69	137.74	20.64	5.312
8,700.00	8,697.64	0.00	22.75	19.38	8,583.35	8,528.73	-48.69	164.25	18.77	225.74	195.98	14.65	7.586

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
8,800.00	8,789.00	0.00	62.97	19.61	8,666.64	8,580.06	-40.46	229.19	19.27	270.12	240.78	9.26	9.208
8,900.00	8,870.00	0.00	121.30	19.88	8,750.00	8,626.59	-18.55	294.66	19.86	299.49	271.08	3.64	10.544
9,000.00	8,937.67	0.99	194.72	20.25	8,825.00	8,663.14	12.30	352.33	20.47	316.85	290.06	0.28	11.827
9,100.00	8,997.41	17.28	273.01	20.71	8,895.35	8,692.01	50.15	404.04	21.08	334.04	308.86	1.79	13.269
9,200.00	9,049.36	52.92	350.44	21.24	8,964.00	8,714.52	94.59	451.19	21.71	352.24	328.40	2.55	14.774
9,300.00	9,091.25	106.34	423.62	21.81	9,030.93	8,730.63	144.18	493.07	22.32	369.29	346.44	2.75	16.161
9,400.00	9,121.25	175.20	489.36	22.39	9,100.00	8,740.87	200.80	531.17	22.94	383.62	361.25	2.48	17.149
9,500.00	9,138.04	256.50	544.78	22.97	9,161.56	8,744.37	254.97	560.11	23.47	394.07	371.79	2.05	17.683
9,600.00	9,141.63	346.46	588.03	23.54	9,254.67	8,744.00	340.26	597.45	24.24	397.89	375.05	1.60	17.424
9,700.00	9,141.98	439.10	625.66	24.09	9,355.03	8,743.47	433.54	634.46	25.11	398.75	375.23	1.47	16.954
9,800.00	9,142.34	533.00	660.03	24.72	9,455.36	8,742.94	528.02	668.17	26.04	399.61	375.33	1.34	16.462
9,900.00	9,142.69	628.05	691.11	25.41	9,555.65	8,742.41	623.60	698.55	27.03	400.48	375.38	1.20	15.958
10,000.00	9,143.05	724.12	718.85	26.17	9,655.92	8,741.88	720.16	725.55	28.05	401.35	375.37	1.07	15.451
10,100.00	9,143.41	821.10	743.22	26.99	9,756.16	8,741.34	817.57	749.15	29.11	402.22	375.32	0.94	14.948
10,200.00	9,143.77	918.87	764.19	27.85	9,856.37	8,740.81	915.72	769.33	30.20	403.10	375.21	0.80	14.454
10,300.00	9,144.12	1,017.31	781.74	28.76	9,956.55	8,740.28	1,014.49	786.05	31.31	403.98	375.07	0.67	13.973
10,400.00	9,144.48	1,116.31	795.83	29.70	10,056.69	8,739.75	1,113.75	799.31	32.44	404.86	374.89	0.53	13.509
10,500.00	9,144.84	1,215.73	806.47	30.68	10,156.81	8,739.22	1,213.38	809.09	33.59	405.74	374.67	0.40	13.061
10,600.00	9,145.20	1,315.47	813.63	31.69	10,256.90	8,738.69	1,313.26	815.38	34.76	406.61	374.42	0.26	12.633
10,700.00	9,145.55	1,415.40	817.30	32.72	10,356.95	8,738.17	1,413.27	818.19	35.93	407.48	374.15	0.13	12.223
10,800.00	9,145.90	1,515.39	818.74	33.74	10,456.95	8,737.66	1,513.26	819.58	37.08	408.36	373.83	0.12	11.829
10,900.00	9,146.26	1,615.38	820.14	34.75	10,556.94	8,737.14	1,613.24	820.97	38.26	409.23	373.50	0.12	11.454
11,000.00	9,146.61	1,715.36	821.54	35.80	10,656.94	8,736.62	1,713.23	822.36	39.48	410.10	373.15	0.12	11.098
11,100.00	9,146.96	1,815.35	822.94	36.88	10,756.94	8,736.10	1,813.21	823.75	40.75	410.97	372.78	0.12	10.760
11,200.00	9,147.32	1,915.34	824.34	38.00	10,856.93	8,735.58	1,913.20	825.14	42.05	411.84	372.39	0.12	10.439
11,300.00	9,147.67	2,015.33	825.74	39.15	10,956.93	8,735.06	2,013.18	826.53	43.40	412.72	371.99	0.11	10.134
11,400.00	9,148.03	2,115.32	827.14	40.32	11,056.92	8,734.54	2,113.17	827.92	44.78	413.59	371.58	0.11	9.845
11,500.00	9,148.38	2,215.31	828.54	41.53	11,156.92	8,734.02	2,213.15	829.31	46.19	414.46	371.16	0.11	9.570
11,600.00	9,148.73	2,315.30	829.94	42.76	11,256.92	8,733.51	2,313.14	830.70	47.63	415.33	370.72	0.11	9.309

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
11,700.00	9,149.09	2,415.29	831.33	44.01	11,356.91	8,732.99	2,413.12	832.09	49.09	416.21	370.27	0.11	9.061
11,800.00	9,149.44	2,515.28	832.73	45.28	11,456.91	8,732.47	2,513.11	833.47	50.59	417.08	369.82	0.11	8.825
11,900.00	9,149.79	2,615.27	834.13	46.57	11,556.91	8,731.95	2,613.09	834.86	52.10	417.95	369.35	0.10	8.600
12,000.00	9,150.15	2,715.26	835.53	47.88	11,656.90	8,731.43	2,713.08	836.25	53.63	418.82	368.88	0.10	8.387
12,100.00	9,150.50	2,815.25	836.93	49.21	11,756.90	8,730.91	2,813.06	837.64	55.18	419.69	368.40	0.10	8.183
12,200.00	9,150.85	2,915.24	838.33	50.55	11,856.89	8,730.39	2,913.05	839.03	56.75	420.57	367.92	0.10	7.989
12,300.00	9,151.21	3,015.23	839.73	51.91	11,956.89	8,729.87	3,013.03	840.42	58.33	421.44	367.43	0.10	7.803
12,400.00	9,151.56	3,115.22	841.13	53.28	12,056.89	8,729.36	3,113.02	841.81	59.93	422.31	366.93	0.10	7.626
12,500.00	9,151.91	3,215.21	842.53	54.66	12,156.88	8,728.84	3,213.00	843.20	61.54	423.18	366.43	0.09	7.457
12,600.00	9,152.27	3,315.20	843.93	56.05	12,256.88	8,728.32	3,312.99	844.59	63.17	424.05	365.93	0.09	7.296
12,700.00	9,152.62	3,415.19	845.33	57.45	12,356.87	8,727.80	3,412.97	845.98	64.80	424.93	365.42	0.09	7.141
12,800.00	9,152.97	3,515.18	846.73	58.87	12,456.87	8,727.28	3,512.96	847.37	66.45	425.80	364.91	0.09	6.993
12,900.00	9,153.33	3,615.17	848.12	60.29	12,556.87	8,726.76	3,612.94	848.75	68.10	426.67	364.39	0.09	6.851
13,000.00	9,153.68	3,715.16	849.52	61.72	12,656.86	8,726.24	3,712.93	850.14	69.77	427.54	363.87	0.09	6.714
13,100.00	9,154.03	3,815.15	850.92	63.16	12,756.86	8,725.72	3,812.92	851.53	71.44	428.42	363.34	0.09	6.584
13,200.00	9,154.39	3,915.14	852.32	64.60	12,856.86	8,725.21	3,912.90	852.92	73.12	429.29	362.82	0.08	6.458
13,300.00	9,154.74	4,015.13	853.72	66.05	12,956.85	8,724.69	4,012.89	854.31	74.81	430.16	362.29	0.08	6.338
13,400.00	9,155.09	4,115.11	855.12	67.51	13,056.85	8,724.17	4,112.87	855.70	76.50	431.03	361.75	0.08	6.222
13,500.00	9,155.45	4,215.10	856.52	68.98	13,156.84	8,723.65	4,212.86	857.09	78.20	431.90	361.22	0.08	6.110
13,600.00	9,155.80	4,315.09	857.92	70.45	13,256.84	8,723.13	4,312.84	858.48	79.91	432.78	360.68	0.08	6.003
13,700.00	9,156.15	4,415.08	859.32	71.93	13,356.84	8,722.61	4,412.83	859.87	81.62	433.65	360.14	0.08	5.899
13,800.00	9,156.51	4,515.07	860.72	73.41	13,456.83	8,722.09	4,512.81	861.26	83.34	434.52	359.60	0.08	5.800
13,900.00	9,156.86	4,615.06	862.12	74.89	13,556.83	8,721.57	4,612.80	862.65	85.06	435.39	359.05	0.07	5.703
14,000.00	9,157.21	4,715.05	863.52	76.38	13,656.83	8,721.06	4,712.78	864.03	86.78	436.26	358.51	0.07	5.611
14,100.00	9,157.57	4,815.04	864.91	77.88	13,756.82	8,720.54	4,812.77	865.42	88.51	437.14	357.96	0.07	5.521
14,200.00	9,157.92	4,915.03	866.31	79.38	13,856.82	8,720.02	4,912.75	866.81	90.25	438.01	357.41	0.07	5.434
14,300.00	9,158.28	5,015.02	867.71	80.88	13,956.81	8,719.50	5,012.74	868.20	91.99	438.88	356.86	0.07	5.351
14,400.00	9,158.63	5,115.01	869.11	82.38	14,056.81	8,718.98	5,112.72	869.59	93.73	439.75	356.30	0.07	5.270
14,500.00	9,158.98	5,215.00	870.51	83.89	14,156.81	8,718.46	5,212.71	870.98	95.47	440.63	355.75	0.07	5.191
14,600.00	9,159.34	5,314.99	871.91	85.40	14,256.80	8,717.94	5,312.69	872.37	97.22	441.50	355.20	0.06	5.116

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
14,700.00	9,159.69	5,414.98	873.31	86.92	14,356.80	8,717.42	5,412.68	873.76	98.97	442.37	354.64	0.06	5.042
14,800.00	9,160.04	5,514.97	874.71	88.44	14,456.79	8,716.91	5,512.66	875.15	100.72	443.24	354.08	0.06	4.971
14,900.00	9,160.40	5,614.96	876.11	89.96	14,556.79	8,716.39	5,612.65	876.54	102.48	444.11	353.52	0.06	4.902
15,000.00	9,160.75	5,714.95	877.51	91.48	14,656.79	8,715.87	5,712.63	877.92	104.24	444.99	352.96	0.06	4.835
15,100.00	9,161.10	5,814.94	878.91	93.01	14,756.78	8,715.35	5,812.62	879.31	106.00	445.86	352.40	0.06	4.771
15,200.00	9,161.46	5,914.93	880.30	94.53	14,856.78	8,714.83	5,912.60	880.70	107.76	446.73	351.84	0.06	4.708
15,300.00	9,161.81	6,014.92	881.70	96.06	14,956.78	8,714.31	6,012.59	882.09	109.53	447.60	351.27	0.05	4.647
15,400.00	9,162.16	6,114.91	883.10	97.60	15,056.77	8,713.79	6,112.57	883.48	111.29	448.48	350.71	0.05	4.587
15,500.00	9,162.52	6,214.90	884.50	99.13	15,156.77	8,713.28	6,212.56	884.87	113.06	449.35	350.14	0.05	4.530
15,600.00	9,162.87	6,314.89	885.90	100.67	15,256.76	8,712.76	6,312.55	886.26	114.83	450.22	349.58	0.05	4.473
15,700.00	9,163.22	6,414.88	887.30	102.20	15,356.76	8,712.24	6,412.53	887.65	116.61	451.09	349.01	0.05	4.419
15,800.00	9,163.58	6,514.87	888.70	103.74	15,456.76	8,711.72	6,512.52	889.04	118.38	451.96	348.44	0.05	4.366
15,900.00	9,163.93	6,614.85	890.10	105.28	15,556.75	8,711.20	6,612.50	890.43	120.16	452.84	347.87	0.05	4.314
16,000.00	9,164.28	6,714.84	891.50	106.83	15,656.75	8,710.68	6,712.49	891.82	121.94	453.71	347.30	0.04	4.264
16,100.00	9,164.64	6,814.83	892.90	108.37	15,756.75	8,710.16	6,812.47	893.20	123.72	454.58	346.73	0.04	4.215
16,200.00	9,164.99	6,914.82	894.30	109.92	15,856.74	8,709.64	6,912.46	894.59	125.50	455.45	346.16	0.04	4.167
16,300.00	9,165.34	7,014.81	895.70	111.47	15,956.74	8,709.13	7,012.44	895.98	127.28	456.32	345.59	0.04	4.121
16,400.00	9,165.70	7,114.80	897.09	113.01	16,056.73	8,708.61	7,112.43	897.37	129.06	457.20	345.02	0.04	4.076
16,500.00	9,166.05	7,214.79	898.49	114.56	16,156.73	8,708.09	7,212.41	898.76	130.85	458.07	344.45	0.04	4.032
16,600.00	9,166.40	7,314.78	899.89	116.11	16,256.73	8,707.57	7,312.40	900.15	132.63	458.94	343.88	0.04	3.989
16,700.00	9,166.76	7,414.77	901.29	117.67	16,356.72	8,707.05	7,412.38	901.54	134.42	459.81	343.30	0.03	3.947
16,800.00	9,167.11	7,514.76	902.69	119.22	16,456.72	8,706.53	7,512.37	902.93	136.21	460.69	342.73	0.03	3.906
16,900.00	9,167.46	7,614.75	904.09	120.77	16,556.71	8,706.01	7,612.35	904.32	137.99	461.56	342.15	0.03	3.865
17,000.00	9,167.82	7,714.74	905.49	122.33	16,656.71	8,705.49	7,712.34	905.71	139.78	462.43	341.58	0.03	3.826
17,100.00	9,168.17	7,814.73	906.89	123.89	16,756.71	8,704.98	7,812.32	907.10	141.58	463.30	341.00	0.03	3.788
17,200.00	9,168.53	7,914.72	908.29	125.44	16,856.70	8,704.46	7,912.31	908.48	143.37	464.17	340.43	0.03	3.751
17,300.00	9,168.88	8,014.71	909.69	127.00	16,956.70	8,703.94	8,012.29	909.87	145.16	465.05	339.85	0.03	3.715
17,400.00	9,169.23	8,114.70	911.09	128.56	17,056.70	8,703.42	8,112.28	911.26	146.95	465.92	339.27	0.03	3.679
17,500.00	9,169.59	8,214.69	912.48	130.12	17,156.69	8,702.90	8,212.26	912.65	148.75	466.79	338.70	0.02	3.644

Anticollision Report for WCB 2H - Plan 7

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,498.73 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
17,600.00	9,169.94	8,314.68	913.88	131.68	17,256.69	8,702.38	8,312.25	914.04	150.54	467.66	338.12	0.02	3.610
17,700.00	9,170.29	8,414.67	915.28	133.25	17,356.68	8,701.86	8,412.23	915.43	152.34	468.54	337.54	0.02	3.577
17,800.00	9,170.65	8,514.66	916.68	134.81	17,456.68	8,701.34	8,512.22	916.82	154.13	469.41	336.96	0.02	3.544
17,900.00	9,171.00	8,614.65	918.08	136.37	17,556.68	8,700.83	8,612.20	918.21	155.93	470.28	336.38	0.02	3.512
18,000.00	9,171.35	8,714.64	919.48	137.94	17,656.67	8,700.31	8,712.19	919.60	157.73	471.15	335.80	0.02	3.481
18,100.00	9,171.71	8,814.63	920.88	139.50	17,756.67	8,699.79	8,812.18	920.99	159.53	472.02	335.23	0.02	3.450
18,200.00	9,172.06	8,914.62	922.28	141.07	17,856.67	8,699.27	8,912.16	922.37	161.33	472.90	334.65	0.02	3.421
18,300.00	9,172.41	9,014.60	923.68	142.63	17,956.66	8,698.75	9,012.15	923.76	163.13	473.77	334.07	0.01	3.391
18,400.00	9,172.77	9,114.59	925.08	144.20	18,056.66	8,698.23	9,112.13	925.15	164.93	474.64	333.48	0.01	3.363
18,500.00	9,173.12	9,214.58	926.48	145.77	18,156.65	8,697.71	9,212.12	926.54	166.73	475.51	332.90	0.01	3.334
18,600.00	9,173.47	9,314.57	927.88	147.33	18,256.65	8,697.19	9,312.10	927.93	168.53	476.38	332.32	0.01	3.307
18,700.00	9,173.83	9,414.56	929.27	148.90	18,356.65	8,696.68	9,412.09	929.32	170.33	477.26	331.74	0.01	3.280
18,800.00	9,174.18	9,514.55	930.67	150.47	18,456.64	8,696.16	9,512.07	930.71	172.14	478.13	331.16	0.01	3.253
18,900.00	9,174.53	9,614.54	932.07	152.04	18,556.64	8,695.64	9,612.06	932.10	173.94	479.00	330.58	0.01	3.227
19,000.00	9,174.89	9,714.53	933.47	153.61	18,656.64	8,695.12	9,712.04	933.49	175.74	479.87	330.00	0.01	3.202
19,100.00	9,175.24	9,814.52	934.87	155.18	18,756.63	8,694.60	9,812.03	934.88	177.55	480.75	329.41	0.00	3.177
19,200.00	9,175.59	9,914.51	936.27	156.75	18,856.63	8,694.08	9,912.01	936.27	179.35	481.62	328.83	0.00	3.152
19,300.00	9,175.95	10,014.50	937.67	158.33	18,956.62	8,693.56	10,012.00	937.65	181.16	482.49	328.25	0.00	3.128
19,400.00	9,176.30	10,114.49	939.07	159.90	19,056.62	8,693.05	10,111.98	939.04	182.96	483.36	327.67	0.00	3.105

Anticollision Report for WCB 2H - Plan 7

Reference Well Survey tool program

From (usft)	To (usft)	Survey/Plan	Survey Tool
0.00	19,498.73	Plan 7	MWD+SC

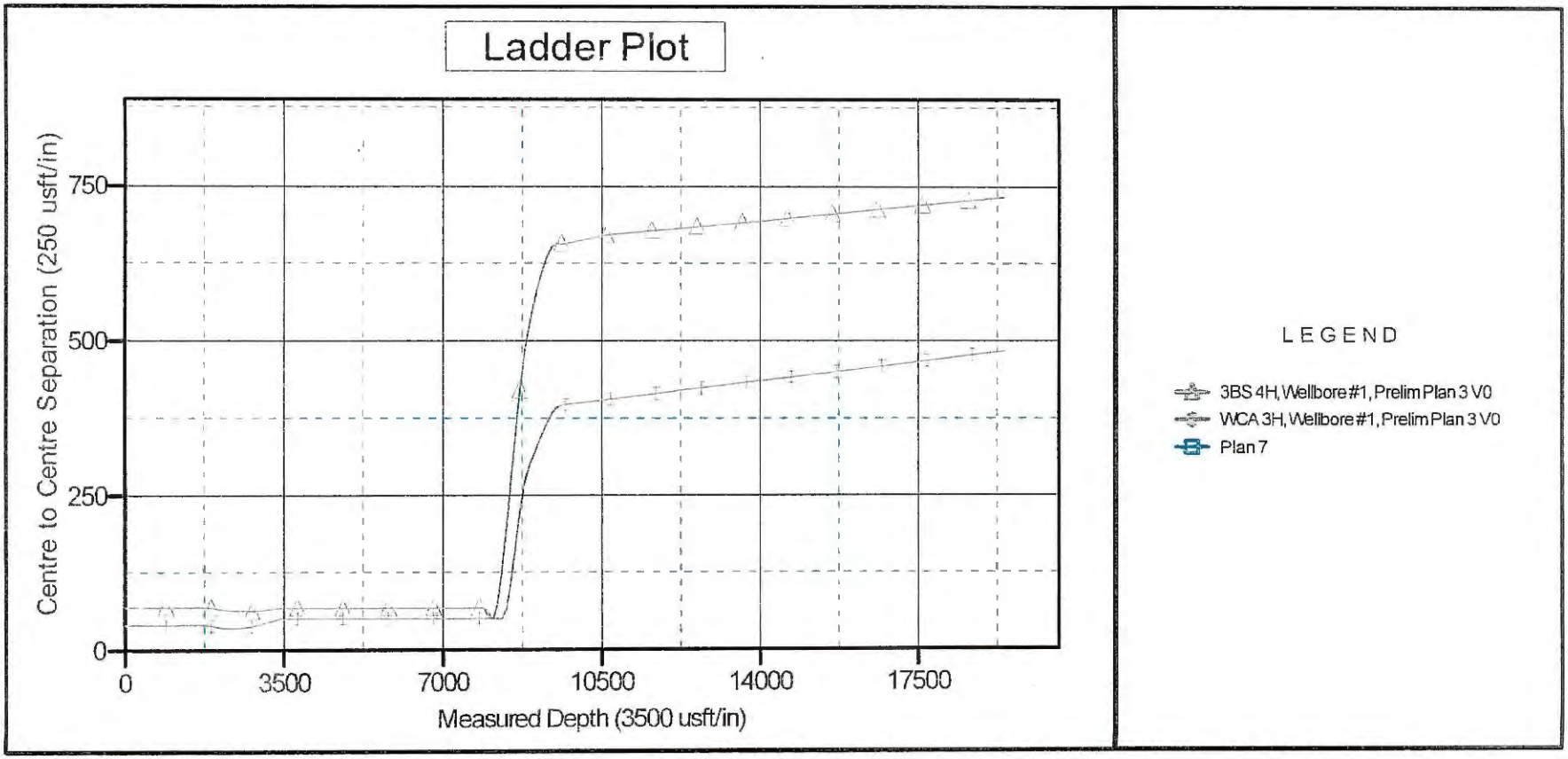
Anticollision Info

Error Model:	ISCWSA	**Output errors are at**	2.00 sigma
Scan Method:	Closest Approach 3D		

Ellipse error terms are correlated across survey tool tie-on points.
Calculated ellipses incorporate surface errors.
Separation is the actual distance between ellipsoids.
Distance Between centres is the straight line distance between wellbore centres.
Clearance Factor = Distance Between Profiles / (Distance Between Profiles - Ellipse Separation).
All station coordinates were calculated using the Minimum Curvature method.

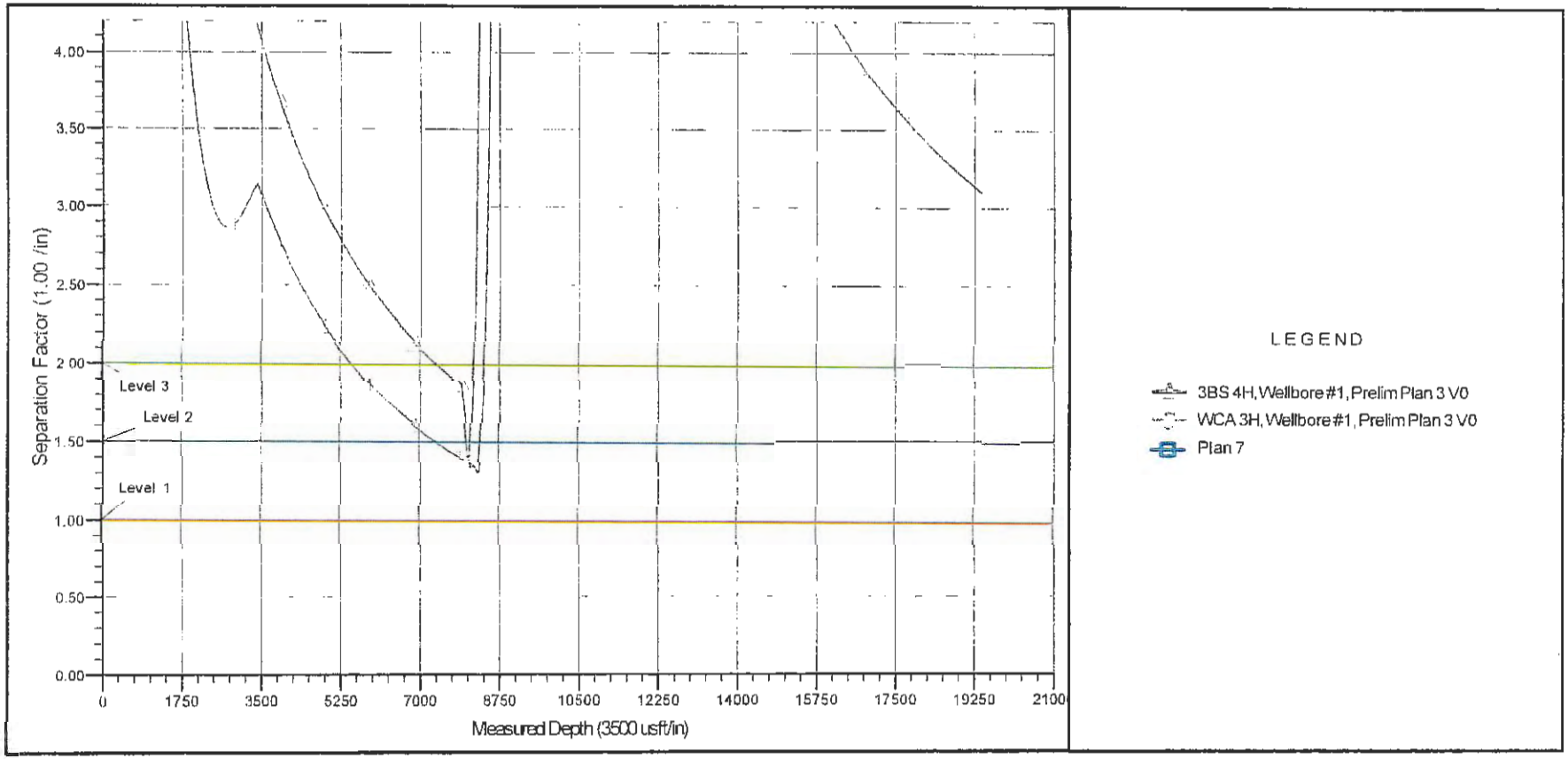
Anticollision Report for WCB 2H - Plan 7

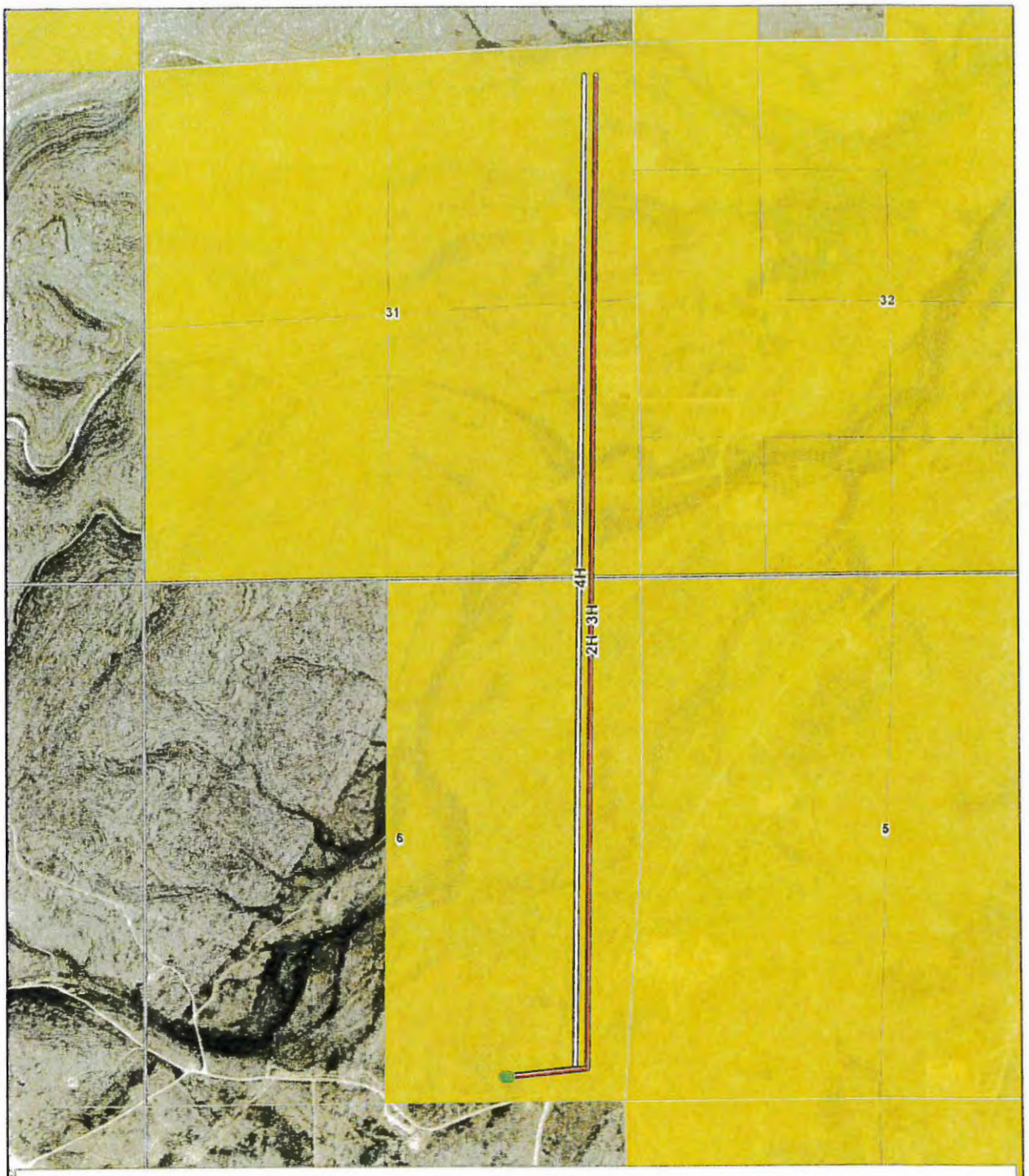
Direction and Coordinates are relative to Grid North Reference.
Vertical Depths are relative to GE 3410.9 + 31 @ 3441.90usft (JDC 7). Northing and Easting are relative to WCB 2H.
Coordinate System is US State Plane 1983, New Mexico Eastern Zone.
Central Meridian is -104.00°, Grid Convergence at Surface is: 0.00 °.
Summary is based on Minimum Centre Distance



Anticollision Report for WCB 2H - Plan 7

Clearance Factor Plot: Measured Depth versus Separation(Clearance) Factor





CHISHOLM ENERGY

OCOTILLO 6-31 STATE COM WCB #2H
Eddy County, NM
32.326825, -104.327758 SL
32.3270564, -104.3251204 LP
32.354883, -104.3246673 BHL
SPCS NEW MEXICO EAST NAD27

3Bear Facilities
CHISHOLM SHL

3Bear Pipelines
Commodity
CRUDE
GAS
PHASE 2 - CRUDE
PHASE 2 - GAS

PIPELINES New
COMMODITY
Crude Oil
LPG/NGL
Natural Gas

DEVELOPMENT_PLAN
WELL_NAME, WELL_NO
Ocotillo 6-31 State COM
Ocotillo 6-31 State COM WCB 2H
Potash

Drill_Islands
Drill Island Status
Approved
Nominated
CHISHOLM

0 1,000 2,000 Feet

Chisholm Energy Operating, LLC

801 Cherry St., Suite 1200-Unit 20

Fort Worth, TX 76102

H2S Contingency Plan

Eddy County, NM

Escape

Crews shall escape upwind of escaping gas in the event of an emergency release of gas. Escape can be facilitated from the location entrance road. Crew should then block entrance to the location from the lease road so as not to allow anyone traversing into a hazardous area. The blockade should be at a safe distance outside of the ROE. There are NO homes or buildings in or near the ROE.

Assumed 100 ppm ROE = 3000'
100 ppm H2S concentration shall trigger activation of this plan

Emergency Procedures

In the event of a release of gas containing H2S, the first responder(s) must:

- « Isolate the area and prevent entry by other persons into the 100 ppm ROE.
- « Evacuate any public places encompassed by the 100 ppm ROE.
- « Be equipped with H2S monitors and air packs in order to control the release.
- « Use the "buddy system" to ensure no injuries occur during the response.
- « Take precautions to avoid personal injury during this operation.
- « Contact operator and/or local officials to aid in operation. See list of phone numbers attached.
- « Have received training

  In the: Detection of

  H2S, and

  Measures for protection against the gas,

  Equipment used for protection and emergency response.

Ignition of Gas Source

Should control of the well be considered lost and ignition considered, take care to protect against exposure to Sulfur Dioxide (S02). Intentional ignition must be coordinated with the NMOCD and local officials. Additionally, the NM State Police may become involved. NM State Police shall be the Incident Command on scene of any major release. Take care to protect downwind whenever there is an ignition of the gas.

Characteristics of H2S and SO,

Common Name	Chemical Formula	Specific Gravity	Threshold Limit	Hazardous Limit	Lethal Concentration
Hydrogen Sulfide	H2S	1.189 Air=1	10 ppm	100 ppm/hr	600 ppm

Sulfur Dioxide	SO2	2.21 Air=1	2 ppm	N/A	1000 ppm

Contacting Authorities

Chisholm Energy Operating personnel must liaise with local and state agencies to ensure a proper response to a major release. Additionally, the OCD must be notified of the release as soon as possible but no later than 4 hours. Agencies will ask for information such as type and volume of release, wind direction, location of release, etc. Be prepared with all information available including directions to sit e. The following call list of essential and potential responders has been prepared for use during a release. Chisholm Energy Operating, LLC response must be in coordination with the State of New Mexico's "Hazardous Materials Emergency Response Plan" (HMERP).

Hydrogen Sulfide Drilling Operations Plan

1 All Company and Contract personnel admitted on location must be trained by a qualified H2S safety instructor to the following:

A. Characteristics of H2S
B. Physical effects and hazards
C. Principal and operation of H2S detectors, warning system and briefing areas.
D. Evacuation procedure, routes and first aid.
E. Proper use of safety equipment & life support systems
F. Essential personnel meeting Medical Evaluation criteria will receive additional training on the proper use of 30-minute pressure demand air packs.

2 H2S Detection and Alarm Systems:

A. H2S sensors/detectors to be located on the drilling rig floor, in the base of the sub structure/cellar area, on the mud pits in the shale shaker area. Additional H2S detectors may play placed as deemed necessary.
B. An audio alarm system will be installed on the derrick floor and in the top doghouse.

3 Windsock and/or wind streamers:

A. Windsock at mudpit area should be high enough to be visible.
B. Windsock on the rig floor and/ or top doghouse should be high enough to be visible.

4 Condition Flags and Signs

A. Warning sign on access road to location.
B. Flags to be displayed on sign at entrance to location. Green flag

indicates normal safe condition. Yellow flag indicates potential pressure and danger. Red flag indicates danger (H2S present in dangerous concentration). Only H2S trained and certified personnel admitted to location.

5 Well control equipment:

A. See exhibit BOP and Choke Diagrams

6 Communication:

A. While working under masks chalkboards will be used for communication.
B. Hand signals will be used where chalk board is inappropriate.
C. Two-way radio will be used to communicate off location in case of emergency help is required. In most cases, cellular telephones will be available at most drilling foreman's trailer or living quarters.

7 Drill stem Testing:

No DSTs are planned at this time.

8 Drilling contractor supervisor will be required to be familiar with the effects H2S has on tubular goods and other mechanical equipment.

9 If H25 is encountered, mud system will be altered if necessary to maintain control of formation. A mud gas separator will be brought into service along with H2S scavengers if necessary.

Emergency Assistance Telephone List

Chisholm Energy Holdings, LLC

Chisholm Energy Operating, LLC	Office:	(817)953-6063
Vice President of Operations-Brad Grandstaff	Office:	(817)953-3150
	Cell:	(972)977-9221
Drilling Superintendent-Russell Simons	Cell:	(830)285-7501
Production Superintendent-Paul Martinez	Cell:	(325)206-1722

Public Safety:			**911 or**
Eddy County Sheriff's Department		Number:	(575)887-7551
Eddy County Emergency Management		Number:	(575)628-5450
Lea County Fire Service		Number:	(575)628-5450
Fire Department:			
Artesia Fire Department		Number:	(575)746-5060
Sun Country Volunteer Fire Department		Number:	(505)484-3599
Riverside Volunteer Fire Department		Number:	(505)365-7900
Cottonwood Volunteer Fire Department		Number:	(505)748-7344
Atoka Fire Department		Number:	(505)746-9562
Queen Volunteer Fire Department		Number:	(505)981-2498
Joel Volunteer Fire Department		Number:	(505)885-4966
Otis Fire Rescue		Number:	(575)236-6113
La Huerta Volunteer Fire Department		Number:	(505)887-6353
Carlsbad Fire Department		Number:	(575)885-3125
Hope Volunteer Fire Department		Number:	(505)484-3351
Loco Hills Fire Department		Number:	(505)677-2349
Loving Fire Department		Number:	(505)745-3600
White's City Fire Department		Number:	(505)785-2219
Hospital:			
Artesia General Hospital		Number:	(575)748-3333
Carlsbad Medical Center		Number:	(575)887-4100
AirMed: Medevac		Number:	(888)303-9112
Dept. of Public Safety		Number:	(505)827-9000
New Mexico OCD-Dist. 2-Artesia	Office	Number:	(575)748-1283
	Emergency	Number:	(575)626-0830
Eddy County Road Department-South		Number:	(575)885-4835
Eddy County Road Department-North		Number:	(575)746-9540
NMDOT		Number:	(505)827-5100

Ocotillo 6-31 State Com WCB 2H
Eddy Co., NM

Mud Program (Water Base)

Hole Section	Type	MW	FV	PV	YP	API
Surface	Fresh Water Spud Mud	8.5 – 9.2	38 – 40	8 – 10	8 – 10	NC
Intermediate 1 (420' – 1,650')	Fresh Water Spud Mud	8.5 – 9.2	38 – 40	8 – 10	8 – 10	NC
Intermediate 2 (1,650' – 7,900')	Cut Brine	8.9 – 9.3	28 – 34	1 – 3	1 – 3	NC
Pilot Hole	Cut Brine	9.5 – 10	28 – 34	1 – 3	1 – 3	NC

Mud Program (Oil Base)

Hole Section	Type	MW	ES	PV	YP	OWR
Curve/Lateral	Oil Base	10.5 – 12.5	600 – 900	18 – 22	8 – 12	80/20

CERTIFICATE OF LIABILITY INSURANCE

5/15/2018 | DATE (MM/DD/YYYY) 4/25/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER LOCKTON COMPANIES 3657 BRIARPARK DRIVE, SUITE 700 HOUSTON TX 77042 866-260-3538	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:
	INSURER(S) AFFORDING COVERAGE — NAIC #
	INSURER A: St. Paul Fire and Marine Insurance Company — 24767
INSURED Chisholm Energy Holdings, LLC 1445668 801 Cherry Street, Suite 1200 Fort Worth TX 76102	INSURER B:
	INSURER C:
	INSURER D:
	INSURER E:
	INSURER F:

COVERAGES CERTIFICATE NUMBER: 15343915 REVISION NUMBER: XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC OTHER:	Y	N	ZPP-31M79401-17-N4	5/15/2017	5/15/2018	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 100,000 $ 5,000 $ 1,000,000 $ 2,000,000 $ 2,000,000
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY			NOT APPLICABLE			COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ XXXXXXX $ XXXXXXX $ XXXXXXX $ XXXXXXX
A	X UMBRELLA LIAB [X] OCCUR EXCESS LIAB CLAIMS-MADE DED RETENTION $	Y	N	ZPP-31M79401-17-N4	5/15/2017	5/15/2018	EACH OCCURRENCE AGGREGATE	$ 5,000,000 $ 5,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		NOT APPLICABLE			PER STATUTE / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ XXXXXXX $ XXXXXXX $ XXXXXXX

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: Ordinance No. 2004-17.

CERTIFICATE HOLDER

15343915

City of Carlsbad
101 North Halagueno Street
Carlsbad NM 88221

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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All policies include a blanket automatic additional insured endorsement [provision] that confers additional insured status to the certificate holder only if there is a written contract between the named insured and the certificate holder that requires the named insured to name the certificate holder as an additional insured. In the absence of such a contractual obligation on the part of the named insured, the certificate holder is not an additional insured under the policy. All policies include a blanket notice of cancellation to certificate holders endorsement, providing for 30 days' advance notice if the policy is cancelled by the company other than for nonpayment of premium, 10 days' notice if the policy is cancelled for nonpayment of premium. Notice is sent to certificate holders with mailing addresses on file with the agent or the company. The endorsement does not provide for notice of cancellation if the named insured requests cancellation.

TRAVELERS

Right of Way Performance and Completion Bond - Single Job Continuous

Bond No. 106859998

KNOW ALL MEN BY THESE PRESENTS:

THAT WE Chisholm Energy Operating, LLC as Principal, and Travelers Casualty and Surety Company of America, a corporation duly incorporated under the laws of the State of Connecticut and authorized to do business in the State of TX, as Surety, are held and firmly bound unto City of Carlsbad, as Obligee, in the penal sum of One Hundred Thousand and 00/100 ($100,000.00) Dollars, for the payment of which we hereby bind ourselves, our heirs, executors and administrators, jointly and severally, firmly by these presents.

WHEREAS, the Principal has obtained or is about to obtain a permit for purposes of performing the following work in the public right of way:

Ocotillo 6-31 State Com WCB 2H; 30-015-44835

Sect. 6, 23S, 26E (245 FSL & 1190 FEL)

(the "Permitted Work"); and

WHEREAS, the Principal is required to maintain a performance and completion bond guaranteeing that either the Permitted Work will be completed in its entirety or the public right of way will be restored to its condition prior to the commencement of the Permitted Work if the Principal fails to complete the Permitted Work to the satisfaction of the Obligee.

NOW, THEREFORE, THE CONDITIONS OF THIS OBLIGATION ARE SUCH, that if the Principal shall faithfully comply with all applicable laws, statutes, ordinances, rules or regulations pertaining to the Permitted Work, and shall either complete the Permitted Work in its entirety or restore the public right of way to its condition prior to the commencement of the Permitted Work, then this obligation shall be null and void; otherwise to remain in full force and effect.

This bond shall become effective on May 1, 2018.

PROVIDED, that regardless of the number of years this bond is in force, the Surety shall not be liable hereunder for a larger amount, in the aggregate, than the penal sum listed above.

PROVIDED FURTHER, that the Surety may terminate its liability hereunder as to future acts of the Principal at any time by giving thirty (30) days written notice of such termination to the Obligee.

SIGNED, SEALED AND DATED this May 1, 2018.

Chisholm Energy Operating, LLC

MARON GADDIS / CFO — Principal

Travelers Casualty and Surety Company of America

By: Autumn Stockton — Attorney-in-fact

N/A

Producer Name
(Required in Arizona Only)

S-10053PRO (4/17)

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

TRAVELERS

POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company
St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 231094

Certificate No. 007029457

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

Timothy F. Kelly, John Martinez, Robert F. Bobo, Florence McClellan, Kristin Darling, and Stephanie Gunderson

of the City of Houston, State of Texas, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 1st day of November, 2016.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company
St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

State of Connecticut
City of Hartford ss.

By: _____
Robert L. Raney, Senior Vice President

On this the 1st day of November, 2016, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal.
My Commission expires the 30th day of June, 2021.

MARIE C. TETREAULT NOTARY PUBLIC CONNECTICUT

_____
Marie C. Tetreault, Notary Public

58440-5-16 Printed in U.S.A.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

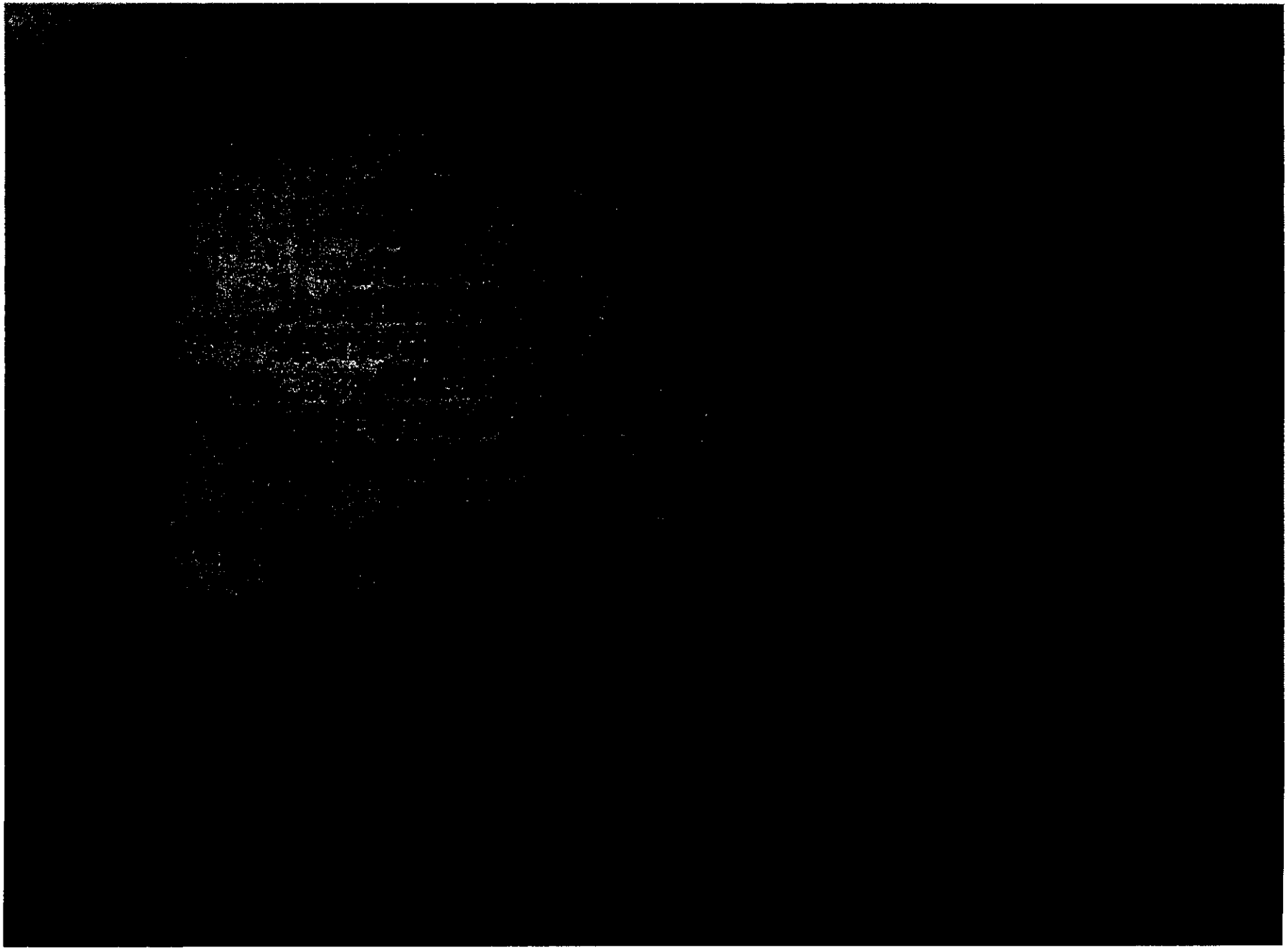
I, Kevin E. Hughes, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 1 day of May, 20 18

Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, call 1-800-421-3880 or contact us at www.travelersbond.com. Please refer to the Attorney-In-Fact number, the above-named individuals and the details of the bond to which the power is attached.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER



CARLSBAD CURRENT-ARGUS

AFFIDAVIT OF PUBLICATION

Ad No.
0001252792

Jennifer Elrod
CHISHOLM ENERGY OPERATING, LLC
801 CHERRY ST., SUITE 1200-UNIT 20

FORT WORTH TX 76102

I, a legal clerk of the **Carlsbad Current-Argus**, a newspaper published daily at the City of Carlsbad, in said county of Eddy, state of New Mexico and of general paid circulation in said county; that the same is a duly qualified newspaper under the laws of the State wherein legal notices and advertisements may be published; that the printed notice attached hereto was published in the regular and entire edition of said newspaper and not in supplement thereof on the date as follows, to wit:

06/29/18, 07/03/18, 07/10/18

Legal Clerk

Subscribed and sworn before me this
10th of July 2018.

State of WI, County of Brown
NOTARY PUBLIC

9-19-21
My Commission Expires

VICKY FELTY
NOTARY PUBLIC
STATE OF WISCONSIN

Ad#:0001252792
P O : 1247017
# of Affidavits :0.00

Chisholm Energy
Operating, LLC
Jennifer Elrod
801 Cherry St., Suite
1200-Unit 20
Fort Worth, TX 76102
817-953-3728
Drilling Permit;
Oil/Gas well-19495'
Ocotillo 6-31 State
Com WCB 2H
30-015-44835
Sect. 6-T23S-R26E,
Eddy Co.
245 FSL, 1190 FEL
Approx. 3.31 miles
Southwest on Hidalgo
Road from the inter-
section of McKittrick
Rd. and Hidalgo Rd.
Drilling Permit
Surface
*26" Hole to 420' MD
*20", 94#, J-55, BTC
Casing
*Fresh Water Mud
*Cement to surface
Intermediate
*17-1/2" Hole to 1650'
MD
*13-3/8", 54.5#, J-55,
BTC Casing
*Fresh Water Mud
*Cement to surface
Intermediate 2
*12-1/4" Hole to
8,525' MD
*9-5/8", 40#, L-80HC,
BTC Casing
*Cut Brine Mud
*Cement to surface
Production
*8-3/4" Hole to
19,495' MD
*5-1/2", 20#, P-110,
BTC
*Oil Base Mud
*Cement to surface
Date, time, and place
of the public hearing
before the City Coun-
cil;
July 24, 2018
6:00 pm
Carlsbad City Annex
114 S. Halagueno St.
Carlsbad, NM 88220
Copies of the applica-
tion may be obtained
at the City Clerk
June 29 & July 3, 10
2018

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date: July 24, 2018

DEPARTMENT: Environmental Services	**By: Richard Aguilar** Ron Myers	**DATE: July 19, 2018**

SUBJECT: Chisholm Energy Operating, LLC – Ocotillo 6-31 State Com WCB #3H

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)

Chisholm Energy is applying for a permit to drill within our Sheep's Draw Well Head Protection area. They have submitted all the required information for review by our consultant Amec. Amec has reviewed application and had determined the application and well design meet our requirements.

Application was presented to Water Board on July 19, 2018. Water Board voted YES. Water Board recommends to Council to ALLOW Permit Application.

DEPARTMENT RECOMMENDATION: To grant the permit to Chisholm Energy to drill within our Sheep's Draw Well Head Protection.

BOARD/COMMISSION/COMMITTEE ACTION:

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐	APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	}	
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	} ☐	DISAPPROVED

Reviewed by:
City Administrator: /s/Michael A. Hernandez **Date:** 07/19/2018

ATTACHMENT(S):
Letters from Amec,
Application,
Certificate of Insurance and
Bond

7 May 2018
AMEC Project No. 18-517-00026

Mr. Richard Aguilar – Environmental Services Superintendent
City of Carlsbad
45 Tell Tale Lane
Carlsbad, New Mexico 88220

Re: Transmittal of Technical Review of Application to Drill within Sheep Draw Wellhead Protection Area, Ocotillo 6-31 State Com WCB #3H (Ocotillo 3H)

Dear Mr. Aguilar:

Amec Foster Wheeler Environment & Infrastructure, Inc. (Amec Foster Wheeler) has conducted a technical review of the City of Carlsbad (City) application package to drill within the Wellhead Protection Area, Sheep Draw Well Field submitted by Chisholm Energy Operating, LLC (Chisholm Energy) to the City of Carlsbad, New Mexico on April 24, 2018.

The applicant, Chisholm Energy, has provided a City of Carlsbad Wellhead & Water Facilities Protection Area Application for License or Permit, copies of the State of New Mexico Energy, Minerals and Natural Resources Oil Conservation Division (OCD) Application for Permit to Drill, Re-Enter, Deepen, Plugback or Add a Zone (Form C-101), and the OCD Well Location and Acreage Dedication Plat (C-102) A Hydrogen Sulfide Contingency Plan, a requirement for the City application package and a proposed directional survey are also included.

Our technical review was conducted to determine compliance with the Code of Ordinances City of Carlsbad, New Mexico, Chapter 34 – Oil and Gas Wells and Pipelines and applicable sections, including Chapter 52 – Utilities Article IV requirements which sets forth the protections that apply to the entirety of Wellhead Protection Areas. The following items require further attention:

- A Drilling Program was included with the application as is required per Sec. 34-33 (b) (7), but the Drilling Program lacks information regarding the depths of anticipated freshwater bearing strata at the wellsite.
- The applicant lists in the OCD Form C-101 a Proposed Casing and Cement Program, but the applicant's design does not meet City requirements for drilling in the Wellhead Protection Area. Sec. 52-155 (d) (5b) (1) specifies that drilling within wellhead protection areas requires a minimum of three recirculating strings of casing in addition to the production line. The applicant should revise the OCD permit to show the use of three strings of casing around the production line.
- It is not certain from the documents provided in the application package that the applicant will cement all well casings to the surface. This is a requirement according to

Amec Foster Wheeler Environment & Infrastructure, Inc.
8519 Jefferson, N.E.
Albuquerque, New Mexico 87113
Telephone: (505) 821-1801
Fax: (505) 821-7371
www.amecfw.com

Sec. 52-155 (d) (5b) (5) and the applicant should demonstrate to the City that all casings will be cemented to the surface

- Sec. 52-155 (d) (5b) (2-4) requires the following regarding casing and well completion:
  - The surface casing must extend to the top of the freshwater-bearing strata.
  - The second casing must extend a minimum of 100 feet below the bottom of the freshwater-bearing strata.
  - The third casing must extend a minimum of 100 feet below the bottom of the brinewater-bearing strata immediately underlying the freshwater-bearing strata.

  It is not evident from any documents in the application package as to the anticipated depths well casings will be set to. The applicant must follow the above guidelines for well completion to protect the freshwater-bearing strata.

- According to the application package, portions of Ocotillo 3H will be drilled into the Wolfcamp formation. Sec. 34-64 (c and d) requires that if a well is to be drilled deeper than the Bone Springs formation, a pressure protection casing string shall be set and cemented into the top of the Wolfcamp or lower formation. In addition, drilling operations below the pressure protection casing string must have a trip tank or some other accurate method of measurement of drill pipe displacement and hole fill up installed. The applicant should demonstrate to the City that they will be using a pressure protection casing string and an instrument measuring drill pipe displacement when drilling deeper than the Wolfcamp formation.
- The survey plat provided in the application does not display enough detail as to the wellsite's location in relation to existing residential and commercial structures. The applicant should provide the City with an appropriate figure of the wellsite location so an adequate assessment of proximity to buildings can be made under Sec. 34-63.
- Sec. 34-34 requires the applicant to provide public notice about drilling activities by both publication in a newspaper and posting a sign within the City limits. No documents within the application package show that the applicant has provided any form of notice to the public. Before the permit is approved, the applicant should show the City that public notice of drilling activities has been provided.

It is not clear that Chisholm energy has demonstrated that there are no reasonable or feasible alternatives to drilling in the wellhead protection area [Sec 52-155(3) (b)]. Consideration should be given to requiring the applicant to provide justification for drilling in the Wellhead Protection Area. The wellhead protection maps provided by the City of Carlsbad indicate that the proposed well is not within 1000 feet of a City water well but is within the 2-year Wellhead Protection Area Boundary and close to the 2 and 10-year Well Capture Zone. Based on the sensitive location of the proposed well, it is important that the applicant establish there are no reasonable or feasible alternatives to drilling in the wellhead protection areas.

Amec Foster Wheeler recommends the items outlined above be satisfied prior to making a final determination on the application. Should you have any questions regarding the information

Amec Foster Wheeler Environment & Infrastructure, Inc.
8519 Jefferson, N.E.
Albuquerque, New Mexico 87113
Telephone: (505) 821-1801
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presented in this letter, please do not hesitate to contact me directly by email at saul.alanis@amecfw.com or by calling 505-821-1801. Amec Foster Wheeler appreciates the opportunity to provide services to the City of Carlsbad under this contract.

AMEC Foster Wheeler
Environment & Infrastructure, Inc.

Matthew Magill
Geologist I

matthew.magill@amecfw.com

Reviewed by:

Saul Alanis, CHMM
Project Manager

saul.alanis@amecfw.com

Amec Foster Wheeler Environment & Infrastructure, Inc.
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Response to AMEC Project No. 18-517-00026

Ocotillo 6-31 State Com WCA 3H

- Freshwater bearing strata is expected to occur at depths shallower than the Rustler. Surface casing is planned to be set at 420' to protect the fresh water bearing strata.
- All casing strings are now planned to be cemented to surface as outlined here. The conductor casing will be grouted with redi-mix concrete to surface.

Top-Hole Casing Program

Type	Description	Depth	Burst	Collapse	Cost/ft
Conductor	30"	80' MD			
Surface	20", 94#, J55, BTC	420' MD	1,530 psi	520 psi	$79.62
Intermediate 1	13-3/8", 54.5#, J55, BTC	1,650' MD	2,370 psi	1,130 psi	$29.05
Intermediate 2	9-5/8", 40#, L80 HC, BTC	8,525' MD	5,750 psi	4,230 psi	$26.92

Production Casing Program

Type	Description	Depth	Burst	Collapse	Tension
Production	5-1/2", 20#, P-110, BTC	19,434 MD	12,360 psi	12,200 psi	641K lbs
Marker Joint	**Cost/ft**				
~8,800' MD	$13.98				

***Note that all burst and collapse ratings are shown at 100%**

Surface Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ¾ hrs	895 sks	212 bbls	Surface

***85% Excess**

Intermediate 1 Casing Cement Program (Schlumberger)

Stage 1

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.45 cuft/sk, Class C	4 ½ hrs	355 sks	155 bbls	700'
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ½ hrs	500 sks	118 bbls	1,250'

***125% Excess**

Stage 2

Type	Description	Pump Time	Amount	Volume	TOC
Tail	11.5 ppg, 2.45 cuft/sk, Class C	3 ½ hrs	355 sks	155 bbls	Surface

***125% Excess**

Intermediate 2 Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.45 cuft/sk, Class C	4 ½ hrs	1,440 sks	628 bbls	Surface
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ½ hrs	1,140 sks	270 bbls	5,800'

***125% Excess**

Production Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.21 cuft/sk, 50% Class C / 50% Poz	5 hrs	1,035 sks	407 bbls	Surface
Tail	14.5 ppg, 1.18 cuft/sk, Class H	5 hrs	2,530 sks	532 bbls	8,750'

***Long string volume should be geometric calculation plus 10% excess in OH**

- The Conductor Casing (30") will be set at 80' which is believed to be the top of the fresh water bearing strata. The Surface Casing (20") will be set at 420' which will extend 100' below the fresh water bearing strata. The Intermediate 1 Casing (13-3/8") will be set at 1,650' which will cover any brinewater-bearing strata.
- The pressure protection casting string – Intermediate 2 Casing (9-5/8") – will extend to the top of the Wolfcamp which is expected to occur at a depth of 8,516'TVD. The drilling rig, Latshaw 7, will have a trip tank on location and in use from spud to TD to monitor the fluid level on trips.
- There are no existing residential or commercial structures within the surrounding area of the wellsite. The coordinates of the wellsite location have been given in the plat as follows: Lat – 32.3269106N Long – 104.3283613W (NAD83)
- Chisholm Energy holds leases in Section 31 of 22S 26E and Section 6 of 23S 26E which falls within the Wellhead Protection Area. There is no off lease acreage that is held by Chisholm Energy that falls outside of the Wellhead Protection Area that would allow Chisholm Energy to prudently develop the minerals in sections 31 and 6. The only feasible means to develop the minerals in Sections 31 and 6 is to obtain approval to drill within the Wellhead Protection Area.

CARLSBAD

Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>

Ocotillo 3H and 4H Final Response

1 message

Magill, Matthew <matthew.magill@woodplc.com> Mon, May 14, 2018 at 2:59 PM
To: Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>
Cc: "Alanis, Saul" <saul.alanis@woodplc.com>, "Hill, Luke" <luke.hill@woodplc.com>

Good Afternoon Richard,

After addressing the deficiencies for Ocotillo 3H and 4H, it appears that Chisholm Energy has satisfied all City requirements to drill in the Wellhead Protection Area. Amec's final responses for the 3H and 4H wells are attached. Please contact us with any further questions. Thank you!

Matthew Magill

Geologist I

505.264.0179 (cell)

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Please click http://www.woodplc.com/email-disclaimer for notices and company information in relation to emails originating in the UK, Italy or France.

2 attachments

Ocotillo 3H_Final Response.pdf
66K

Ocotillo 4H_Final Response.pdf
66K

14 May 2018
AMEC Project No. 18-517-00026

Mr. Richard Aguilar – Environmental Services Superintendent
City of Carlsbad
45 Tell Tale Lane
Carlsbad, New Mexico 88220

Re: Transmittal of Technical Review of Application to Drill within Sheep Draw Wellhead Protection Area, Ocotillo 6-31 State Com WCB #3H (Ocotillo 3H)

Dear Mr. Aguilar:

Amec Foster Wheeler Environment & Infrastructure, Inc. (Amec Foster Wheeler) has conducted a technical review of the City of Carlsbad (City) application package to drill within the Wellhead Protection Area, Sheep Draw Well Field submitted by Chisholm Energy Operating, LLC (Chisholm Energy) to the City of Carlsbad, New Mexico on April 24, 2018.

The applicant, Chisholm Energy, has provided a City of Carlsbad Wellhead & Water Facilities Protection Area Application for License or Permit, copies of the State of New Mexico Energy, Minerals and Natural Resources Oil Conservation Division (OCD) Application for Permit to Drill, Re-Enter, Deepen, Plugback or Add a Zone (Form C-101), and the OCD Well Location and Acreage Dedication Plat (C-102). A Hydrogen Sulfide Contingency Plan, a requirement for the City application package and a proposed directional survey are also included.

Our technical review was conducted to determine compliance with the Code of Ordinances City of Carlsbad, New Mexico, Chapter 34 – Oil and Gas Wells and Pipelines and applicable sections, including Chapter 52 – Utilities Article IV requirements which sets forth the protections that apply to the entirety of Wellhead Protection Areas. After addressing deficiencies outlined in the first transmittal of Ocotillo 3H that Amec Foster Wheeler delivered on May 7, 2018, Chisholm Energy has satisfied all City requirements to drill in the Wellhead Protection Area.

Amec Foster Wheeler recommends that Chisholm Energy operates the drilling program for Ocotillo 3H under all City and State of New Mexico requirements. Should you have any questions regarding the information presented in this letter, please do not hesitate to contact me directly by email at saul.alanis@amecfw.com or by calling 505-821-1801. Amec Foster Wheeler appreciates the opportunity to provide services to the City of Carlsbad under this contract.

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www.amecfw.com

AMEC Foster Wheeler
Environment & Infrastructure, Inc.

Matthew Magill
Geologist I

matthew.magill@amecfw.com

Reviewed by:

Saul Alanis CHMM
Project Manager

saul.alanis@amecfw.com

CITY OF CARLSBAD
P. O. BOX 1569
CARLSBAD, NM 88221

WELLHEAD & WATER FACILITIES PROTECTION AREA APPLICATION FOR LICENSE OR PERMIT

A separate application shall be required for each proposed crossing or use within the Wellhead or Water Facilities Protection Areas.

TYPE OF LICENSE REQUESTED

- ☐ Water Facility Crossing
- ☐ Water Facility Use

TYPE OF PERMIT REQUESTED

- ☒ Wellhead Protection Area Use
  - ☒ Sheep Draw Wellfield
  - ☐ Double Eagle Wellfield

Applicant Name: CHISHOLM ENERGY OPERATING, LLC	Filing Date: 04/24/2018
If not Corporation, name of local Agent:	
If Corporation, Name of Registered Agent: JENNIFER ELROD/TIM GREEN	
Telephone number(s): 817-953-3728/432-413-9747	
Applicant Address: 801 CHERRY ST., SUITE 1200-UNIT 20	City, State, Zip Code: FORT WORTH, TX 76102

Proposed site (Including location of gathering lines, crossings, etc,):
OCOTILLO 6-31 STATE COM WCA 3H-T23s, R26E, SECT. 6 LAT=32.3269406; LONG=-104.3283813

Name of lease owner: LESSOR-STATE OF NEW MEXICO, LEASEE-CHISHOLM ENERGY OPERATING, LLC

Accurate description of location (with legal description of all acreage dedicated to well or legal description of easements to be used by pipeline, crossing, etc.):
T23S, R26E; E2/E2 OF SECTION 6 AND SECT 31

Location with respect to property lines, right-of-way boundaries, and surface contours:
3H-245 FSL, 1230 FEL

If in City limits, identify location of public notice signs:

Ground elevation at well site: 3410.9

Type of derrick, if applicable: DERRICK: JDC-7, SKYTOP 142' MAST, RATED @ 1,000,000 LB SHL

Proposed depth of well or pipeline: 19434 MD, 8692 TVD

Application continues on reverse side

Note: Attach all applications and forms submitted to or received from OCD, State Land Office, and/or BLM, as applicable.

Detailed explanation of operating pressures of pipelines and facilities: CHISHOLM'S PRODUCTION VESSELS ARE RATED TO A MAXIMUM OF 250 PSI. SO THE MAX PRESSURE ON PIPELINES OR FACILITIES WILL BE 250 PSI.
Location and operating characteristics of compressor, compressor control or safety devices: COMPRESSOR ON LOCATION (IF NECESSARY) WILL BE USED FOR GAS LIFT. COMPRESSOR WILL BE SETUP WITH HIGH/LOW PRESSURE KILL, HIGH/LOW LEVEL KILL, HIGH TEMPERATURE KILL, & VIBRATION MONITORING.
Typed or printed name of Emergency Contract with telephone number(s): RUSSELL SIMONS-830-285-7501 BRAD GRANDSTAFF-817-953-3150
Have you attached a current certified financial statement: ☐ Yes ☒ No

Signature of authorized agent: *Jennifer Elrod*	Date: 04/24/2018
Typed or Printed name of authorized agent: Jennifer Elrod	

License: ☐ **Preliminary Approval** **Date:** _____

_____

City Administrator

☐ **Final Approval** **Date:** _____

_____

City Administrator

Permit: ☐ Approved ☐ Disapproved by Council Date: _____

This Permit incorporates by reference and requires compliance with all applicable City Ordinances and regulations, and all applicable laws, rules, regulations and requirements of the Oil Conservation Commission, the Oil Conservation Division, the State Land Office and the Bureau of Land Management.

_____

City Administrator Date

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone:(575) 748-1283 Fax:(575) 748-9720
District III
1000 Rio Brazos Rd., Aztec, NM 87410
Phone:(505) 334-6178 Fax:(505) 334-6170
District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

Form C-101
August 1, 2011

Permit 250240

APPLICATION FOR PERMIT TO DRILL, RE-ENTER, DEEPEN, PLUGBACK, OR ADD A ZONE

1. Operator Name and Address	2. OGRID Number
CHISHOLM ENERGY OPERATING, LLC 801 Cherry Street Fort Worth, TX 76102	372137
	3. API Number 30-015-44836
4. Property Code 321149	5. Property Name OCOTILLO 6 31 STATE COM WCA
	6. Well No. 003H

7. Surface Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
P	6	23S	26E	P	245	S	1230	E	Eddy

8. Proposed Bottom Hole Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
A	31	22S	26E	A	330	N	400	E	Eddy

9. Pool Information

PURPLE SAGE;WOLFCAMP (GAS)	98220

Additional Well Information

11. Work Type	12. Well Type	13. Cable/Rotary	14. Lease Type	15. Ground Level Elevation
New Well	GAS		State	3411
16. Multiple	**17. Proposed Depth**	**18. Formation**	**19. Contractor**	**20. Spud Date**
N	19434	Wolfcamp		4/15/2018
Depth to Ground water		Distance from nearest fresh water well		Distance to nearest surface water

☒ **We will be using a closed-loop system in lieu of lined pits**

21. Proposed Casing and Cement Program

Type	Hole Size	Casing Size	Casing Weight/ft	Setting Depth	Sacks of Cement	Estimated TOC
Surf	17.5	13.375	48	420	385	0
Int1	12.25	9.625	36	1650	560	0
Prod	8.75	5.5	20	19434	3550	0

Casing/Cement Program: Additional Comments

22. Proposed Blowout Prevention Program

Type	Working Pressure	Test Pressure	Manufacturer
Annular	1500	1500	CAMERON
Double Ram	5000	5000	CAMERON
Pipe	5000	5000	CAMERON

23. I hereby certify that the information given above is true and complete to the best of my knowledge and belief. **I further certify I have complied with 19.15.14.9 (A) NMAC ☒ and/or 19.15.14.9 (B) NMAC ☒, if applicable.** Signature:			**OIL CONSERVATION DIVISION**		
Printed Name:	Electronically filed by Jennifer Elrod		Approved By:	Raymond Podany	
Title:	Sr. Regulatory Tech		Title:	Geologist	
Email Address:	jelrod@chisholmenergy.com		Approved Date:	3/29/2018	Expiration Date: 3/29/2020
Date:	3/23/2018	Phone: 817-953-3728	Conditions of Approval Attached		

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
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Phone: (575) 748-1283 Fax: (575) 748-9720
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1000 Rio Brazos Road, Aztec, NM 87410
Phone: (505) 334-6178 Fax: (505) 334-6170
District IV
1220 S. St. Francis Dr., Santa Fe, NM 87505
Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

☐ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

1 API Number	2 Pool Code	3 Pool Name
	98220	PURPLE SAGE; WOLFCAMP

4 Property Code	5 Property Name	6 Well Number
	OCOTILLO 6-31 STATE COM WCA	3H

7 OGRID No.	8 Operator Name	9 Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3411.0

10 Surface Location

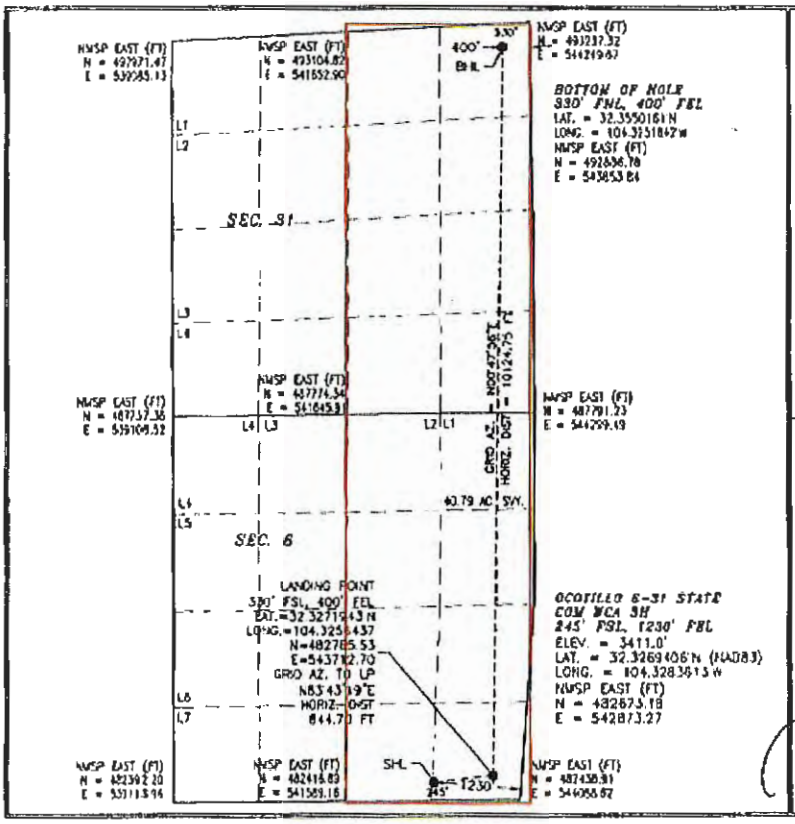
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1230	EAST	EDDY

11 Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	400	EAST	EDDY

12 Dedicated Acres	13 Joint or Infill	14 Consolidation Code	15 Order No.
640.31			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



17 OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod 3/13/18
Signature Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

18 SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

MARCH 1, 2018
Date of Survey

Signature and Seal of Professional Surveyor:

Certificate Number: FILIMON F. JARAMILLO, PLS 12797

SURVEY NO. 6056

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone:(575) 748-1283 Fax:(575) 748-9720
District III
1000 Rio Brazos Rd., Aztec, NM 87410
Phone:(505) 334-6178 Fax:(505) 334-6170
District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

PERMIT COMMENTS

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44836
	Well: OCOTILLO 6 31 STATE COM WCA #003H

Created By	Comment	Comment Date

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
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1000 Rio Brazos Rd., Aztec, NM 87410
Phone:(505) 334-6178 Fax:(505) 334-6170
District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

PERMIT CONDITIONS OF APPROVAL

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44836
	Well: OCOTILLO 6 31 STATE COM WCA #003H

OCD Reviewer	Condition
rpodany	Will require a directional survey with the C-104
rpodany	Cement is required to circulate on both surface and intermediate1 strings of casing

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone: (575) 748-1283 Fax: (575) 748-9720
District III
1000 Rio Brazos Road, Aztec, NM 87410
Phone: (505) 334-6178 Fax: (505) 334-6170
District IV
1220 S. St. Francis Dr., Santa Fe, NM 87505
Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

☐ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

[1] API Number	[2] Pool Code	[3] Pool Name
	98220	PURPLE SAGE; WOLFCAMP

[4] Property Code	[5] Property Name	[6] Well Number
	OCOTILLO 6-31 STATE COM WCA	3H

[7] OGRID No.	[8] Operator Name	[9] Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3411.0

[10] Surface Location

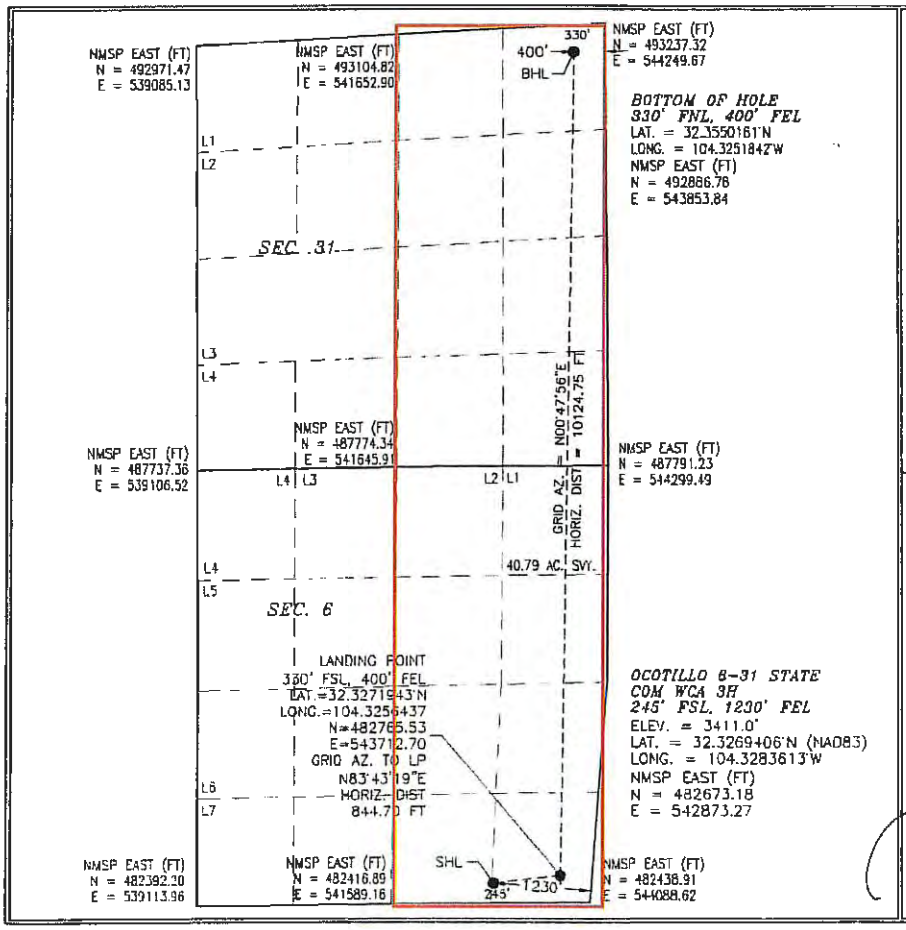
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1230	EAST	EDDY

[11] Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	400	EAST	EDDY

[12] Dedicated Acres	[13] Joint or Infill	[14] Consolidation Code	[15] Order No.
640.31			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



[17] OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division

Jennifer Elrod — 3/13/18
Signature — Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

[18] SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

MARCH 1, 2018
Date of Survey

FILIMON F. JARAMILLO
NEW MEXICO
12797
REGISTERED PROFESSIONAL SURVEYOR

Signature and Seal of Professional Surveyor:

Certificate Number: FILIMON F. JARAMILLO, PLS 12797

SURVEY NO. 6056

Job#
Rig: JDC 7

Chisholm Energy Holdings

Eddy County, NM (NAD 83) Ocotillo 6-31 State Com
API#
WCA 3H

Wellbore #1

Sperry Drilling Services

Ellipse Separation
Anticollision Report

Minimum Magnetic Interference Warning level is 50' center to center

Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Reference Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3

Well Coordinates:	32° 19' 36.99" N 104° 19' 42.10" W	North American Datum 1983 New Mexico Eastern Zone 482,673.18 N 542,873.27 E

Ground Level: 3,411.00 usft

Scan Range: 0.00 to 19,157.86 usft. Measured Depth.

Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Version: 5000.1 Build: 81E

Report Version: Midcon Ellipse v1.50

HALLIBURTON

Anticollision Report for WCA 3H - Plan 3

Anticollision Summary

Reference Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3

Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Site Name Comparison Well Name - Wellbore Name - Design	Measured Depth (usft)	Minimum Distance (usft)	@Measured Depth (usft)	Ellipse Separation (usft)	@Measured Depth usft	Clearance Factor	Summary Based on Minimum
Ocotillo 6-31 State Com							
3BS 4H - Wellbore #1 - Prelim Plan 3							
	1,700.00	30.03	1,700.00	21.33	1,700.20	3.451	Centre Distance
	1,800.00	30.07	1,800.00	20.93	1,800.42	3.292	Ellipse Separation
	19,100.00	268.28	19,100.00	49.96	18,711.52	1.229	Clearance Factor
WCB 2H - Wellbore #1 - Plan 7							
	2,365.11	34.94	2,365.11	23.50	2,364.68	3.055	Centre Distance
	8,267.17	48.75	8,267.17	11.32	8,265.19	1.302	Ellipse Separation / Clearance Factor

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
100.00	100.00	0.00	0.00	0.51	99.90	99.90	0.39	40.12	0.51	40.12	37.82	89.44	17.456
200.00	200.00	0.00	0.00	0.58	199.90	199.90	0.39	40.12	0.58	40.12	37.67	89.44	16.344
300.00	300.00	0.00	0.00	0.73	299.90	299.90	0.39	40.12	0.73	40.12	37.38	89.44	14.647
400.00	400.00	0.00	0.00	0.90	399.90	399.90	0.39	40.12	0.90	40.12	37.03	89.44	12.976
500.00	500.00	0.00	0.00	1.10	499.90	499.90	0.39	40.12	1.10	40.12	36.64	89.44	11.527
600.00	600.00	0.00	0.00	1.30	599.90	599.90	0.39	40.12	1.30	40.12	36.23	89.44	10.317
700.00	700.00	0.00	0.00	1.51	699.90	699.90	0.39	40.12	1.51	40.12	35.81	89.44	9.312
800.00	800.00	0.00	0.00	1.72	799.90	799.90	0.39	40.12	1.72	40.12	35.39	89.44	8.471
900.00	900.00	0.00	0.00	1.94	899.90	899.90	0.39	40.12	1.94	40.12	34.95	89.44	7.763
1,000.00	1,000.00	0.00	0.00	2.16	999.90	999.90	0.39	40.12	2.16	40.12	34.52	89.44	7.159
1,100.00	1,100.00	0.00	0.00	2.38	1,099.90	1,099.90	0.39	40.12	2.38	40.12	34.08	89.44	6.639
1,200.00	1,200.00	0.00	0.00	2.60	1,199.90	1,199.90	0.39	40.12	2.60	40.12	33.64	89.44	6.189
1,300.00	1,300.00	0.00	0.00	2.82	1,299.90	1,299.90	0.39	40.12	2.82	40.12	33.20	89.44	5.794
1,400.00	1,400.00	0.00	0.00	3.04	1,399.90	1,399.90	0.39	40.12	3.04	40.12	32.75	89.44	5.445
1,500.00	1,500.00	0.00	0.00	3.26	1,499.90	1,499.90	0.39	40.12	3.26	40.12	32.31	89.44	5.136
1,600.00	1,600.00	0.00	0.00	3.49	1,599.90	1,599.90	0.39	40.12	3.48	40.12	31.87	89.44	4.859
1,700.00	1,700.00	0.00	0.00	3.71	1,699.90	1,699.90	0.39	40.12	3.71	40.12	31.42	89.44	4.611
1,800.00	1,800.00	-0.38	0.22	3.92	1,799.90	1,799.90	0.39	40.12	3.93	39.91	30.78	-61.11	4.370
1,900.00	1,899.95	-3.02	1.75	4.09	1,899.85	1,899.85	0.39	40.12	4.15	38.53	29.00	-65.10	4.043
2,000.00	1,999.89	-6.04	3.49	4.27	1,999.79	1,999.79	0.39	40.12	4.38	37.19	27.26	-69.97	3.746
2,100.00	2,099.83	-9.07	5.24	4.45	2,099.73	2,099.73	0.39	40.12	4.60	36.14	25.81	-75.18	3.497
2,200.00	2,199.77	-12.09	6.98	4.64	2,199.67	2,199.67	0.39	40.12	4.82	35.41	24.67	-80.64	3.295
2,300.00	2,299.71	-15.11	8.72	4.83	2,299.61	2,299.61	0.39	40.12	5.05	35.01	23.85	-86.28	3.137
2,365.11	2,364.78	-17.08	9.86	4.96	2,364.68	2,364.68	0.39	40.12	5.19	34.94	23.50	-90.00	3.055
2,400.00	2,399.64	-18.13	10.47	5.03	2,399.54	2,399.54	0.39	40.12	5.27	34.96	23.38	-91.99	3.018
2,500.00	2,499.58	-21.16	12.21	5.23	2,499.48	2,499.48	0.39	40.12	5.49	35.26	23.25	-97.67	2.937
2,600.00	2,599.52	-24.18	13.96	5.43	2,599.42	2,599.42	0.39	40.12	5.72	35.89	23.46	-103.20	2.887
2,700.00	2,699.46	-27.20	15.70	5.63	2,699.36	2,699.36	0.39	40.12	5.94	36.84	23.98	-108.48	2.865
2,800.00	2,799.40	-30.22	17.45	5.84	2,799.30	2,799.30	0.39	40.12	6.16	38.09	24.81	-113.47	2.867
2,900.00	2,899.34	-33.25	19.19	6.05	2,899.24	2,899.24	0.39	40.12	6.39	39.61	25.90	-118.10	2.888

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
3,000.00	2,999.28	-36.27	20.94	6.26	2,999.18	2,999.18	0.39	40.12	6.61	41.37	27.23	-122.37	2.924
3,100.00	3,099.22	-39.29	22.68	6.47	3,099.12	3,099.12	0.39	40.12	6.84	43.34	28.76	-126.26	2.973
3,200.00	3,199.16	-42.31	24.43	6.68	3,199.06	3,199.06	0.39	40.12	7.06	45.49	30.48	-129.81	3.031
3,300.00	3,299.10	-45.34	26.17	6.90	3,299.00	3,299.00	0.39	40.12	7.28	47.81	32.36	-133.02	3.095
3,400.00	3,399.05	-47.98	27.70	7.11	3,398.95	3,398.95	0.39	40.12	7.51	49.94	34.06	-135.60	3.145
3,500.00	3,499.05	-48.36	27.92	7.32	3,498.95	3,498.95	0.39	40.12	7.73	50.25	33.95	14.05	3.082
3,600.00	3,599.05	-48.36	27.92	7.53	3,598.95	3,598.95	0.39	40.12	7.96	50.25	33.51	14.05	3.002
3,700.00	3,699.05	-48.36	27.92	7.74	3,698.95	3,698.95	0.39	40.12	8.18	50.25	33.08	14.05	2.926
3,800.00	3,799.05	-48.36	27.92	7.95	3,798.95	3,798.95	0.39	40.12	8.41	50.25	32.64	14.05	2.853
3,900.00	3,899.05	-48.36	27.92	8.16	3,898.95	3,898.95	0.39	40.12	8.63	50.25	32.20	14.05	2.784
4,000.00	3,999.05	-48.36	27.92	8.37	3,998.95	3,998.95	0.39	40.12	8.86	50.25	31.76	14.05	2.718
4,100.00	4,099.05	-48.36	27.92	8.58	4,098.95	4,098.95	0.39	40.12	9.08	50.25	31.33	14.05	2.655
4,200.00	4,199.05	-48.36	27.92	8.80	4,198.95	4,198.95	0.39	40.12	9.30	50.25	30.89	14.05	2.595
4,300.00	4,299.05	-48.36	27.92	9.01	4,298.95	4,298.95	0.39	40.12	9.53	50.25	30.45	14.05	2.537
4,400.00	4,399.05	-48.36	27.92	9.23	4,398.95	4,398.95	0.39	40.12	9.75	50.25	30.01	14.05	2.482
4,500.00	4,499.05	-48.36	27.92	9.44	4,498.95	4,498.95	0.39	40.12	9.98	50.25	29.57	14.05	2.429
4,600.00	4,599.05	-48.36	27.92	9.66	4,598.95	4,598.95	0.39	40.12	10.20	50.25	29.13	14.05	2.379
4,700.00	4,699.05	-48.36	27.92	9.87	4,698.95	4,698.95	0.39	40.12	10.43	50.25	28.69	14.05	2.330
4,800.00	4,799.05	-48.36	27.92	10.09	4,798.95	4,798.95	0.39	40.12	10.65	50.25	28.24	14.05	2.283
4,900.00	4,899.05	-48.36	27.92	10.31	4,898.95	4,898.95	0.39	40.12	10.88	50.25	27.80	14.05	2.238
5,000.00	4,999.05	-48.36	27.92	10.52	4,998.95	4,998.95	0.39	40.12	11.10	50.25	27.36	14.05	2.195
5,100.00	5,099.05	-48.36	27.92	10.74	5,098.95	5,098.95	0.39	40.12	11.32	50.25	26.92	14.05	2.154
5,200.00	5,199.05	-48.36	27.92	10.96	5,198.95	5,198.95	0.39	40.12	11.55	50.25	26.47	14.05	2.113
5,300.00	5,299.05	-48.36	27.92	11.18	5,298.95	5,298.95	0.39	40.12	11.77	50.25	26.03	14.05	2.075
5,400.00	5,399.05	-48.36	27.92	11.39	5,398.95	5,398.95	0.39	40.12	12.00	50.25	25.59	14.05	2.037
5,500.00	5,499.05	-48.36	27.92	11.61	5,498.95	5,498.95	0.39	40.12	12.22	50.25	25.14	14.05	2.001
5,600.00	5,599.05	-48.36	27.92	11.83	5,598.95	5,598.95	0.39	40.12	12.45	50.25	24.70	14.05	1.967
5,700.00	5,699.05	-48.36	27.92	12.05	5,698.95	5,698.95	0.39	40.12	12.67	50.25	24.26	14.05	1.933
5,800.00	5,799.05	-48.36	27.92	12.27	5,798.95	5,798.95	0.39	40.12	12.90	50.25	23.81	14.05	1.901

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
5,900.00	5,899.05	-48.36	27.92	12.49	5,898.95	5,898.95	0.39	40.12	13.12	50.25	23.37	14.05	1.869
6,000.00	5,999.05	-48.36	27.92	12.71	5,998.95	5,998.95	0.39	40.12	13.35	50.25	22.92	14.05	1.839
6,100.00	6,099.05	-48.36	27.92	12.93	6,098.95	6,098.95	0.39	40.12	13.57	50.25	22.48	14.05	1.809
6,200.00	6,199.05	-48.36	27.92	13.15	6,198.95	6,198.95	0.39	40.12	13.79	50.25	22.03	14.05	1.781
6,300.00	6,299.05	-48.36	27.92	13.37	6,298.95	6,298.95	0.39	40.12	14.02	50.25	21.59	14.05	1.753
6,400.00	6,399.05	-48.36	27.92	13.59	6,398.95	6,398.95	0.39	40.12	14.24	50.25	21.14	14.05	1.726
6,500.00	6,499.05	-48.36	27.92	13.81	6,498.95	6,498.95	0.39	40.12	14.47	50.25	20.70	14.05	1.700
6,600.00	6,599.05	-48.36	27.92	14.03	6,598.95	6,598.95	0.39	40.12	14.69	50.25	20.25	14.05	1.675
6,700.00	6,699.05	-48.36	27.92	14.25	6,698.95	6,698.95	0.39	40.12	14.92	50.25	19.81	14.05	1.651
6,800.00	6,799.05	-48.36	27.92	14.47	6,798.95	6,798.95	0.39	40.12	15.14	50.25	19.36	14.05	1.627
6,900.00	6,899.05	-48.36	27.92	14.69	6,898.95	6,898.95	0.39	40.12	15.37	50.25	18.92	14.05	1.604
7,000.00	6,999.05	-48.36	27.92	14.91	6,998.95	6,998.95	0.39	40.12	15.59	50.25	18.47	14.05	1.581
7,100.00	7,099.05	-48.36	27.92	15.13	7,098.95	7,098.95	0.39	40.12	15.82	50.25	18.02	14.05	1.559
7,200.00	7,199.05	-48.36	27.92	15.35	7,198.95	7,198.95	0.39	40.12	16.04	50.25	17.58	14.05	1.538
7,300.00	7,299.05	-48.36	27.92	15.58	7,298.95	7,298.95	0.39	40.12	16.27	50.25	17.13	14.05	1.517
7,400.00	7,399.05	-48.36	27.92	15.80	7,398.95	7,398.95	0.39	40.12	16.49	50.25	16.69	14.05	1.497
7,500.00	7,499.05	-48.36	27.92	16.02	7,498.95	7,498.95	0.39	40.12	16.72	50.25	16.24	14.05	1.477
7,600.00	7,599.05	-48.36	27.92	16.24	7,598.95	7,598.95	0.39	40.12	16.94	50.25	15.79	14.05	1.458
7,700.00	7,699.05	-48.36	27.92	16.46	7,698.95	7,698.95	0.39	40.12	17.16	50.25	15.35	14.05	1.440
7,800.00	7,799.05	-48.36	27.92	16.68	7,798.95	7,798.95	0.39	40.12	17.39	50.25	14.90	14.05	1.421
7,900.00	7,899.05	-48.36	27.92	16.91	7,898.95	7,898.95	0.39	40.12	17.61	50.25	14.45	14.05	1.404
8,000.00	7,999.05	-48.36	27.92	17.13	7,998.95	7,998.95	0.39	40.12	17.84	50.25	14.01	14.05	1.386
8,100.00	8,099.05	-48.36	27.92	17.35	8,098.95	8,098.95	0.39	40.12	18.06	50.25	13.56	14.05	1.370
8,200.00	8,199.00	-48.36	29.68	17.57	8,198.90	8,198.90	0.39	40.12	18.29	49.85	12.72	-77.95	1.342
8,267.17	8,265.29	-48.36	40.12	17.72	8,265.19	8,265.19	0.39	40.12	18.44	48.75	11.32	-90.00	1.302
8,300.00	8,297.01	-48.36	48.59	17.79	8,296.91	8,296.91	0.39	40.12	18.51	49.48	11.91	-99.44	1.317
8,400.00	8,388.94	-48.36	87.46	18.05	8,388.84	8,388.84	0.39	40.12	18.71	67.95	29.99	-130.37	1.790
8,500.00	8,470.79	-48.36	144.60	18.38	8,470.69	8,470.69	0.39	40.12	18.90	115.29	76.96	-148.31	3.008
8,600.00	8,539.31	-47.76	217.22	18.86	8,539.21	8,539.21	0.39	40.12	19.05	183.53	144.89	-151.62	4.750
8,700.00	8,599.35	-32.91	295.57	19.49	8,652.11	8,651.38	0.39	50.58	19.28	252.68	214.29	-148.19	6.581

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
8,800.00	8,651.58	1.28	373.45	20.26	8,840.44	8,823.21	0.39	124.63	19.71	302.34	267.76	-154.34	8.744
8,900.00	8,693.72	53.33	447.47	21.13	9,020.99	8,950.74	3.15	251.18	20.34	327.35	297.56	-163.81	10.986
9,000.00	8,723.92	120.95	514.39	22.04	9,151.14	9,025.10	33.56	353.05	20.98	352.76	324.74	-168.53	12.590
9,100.00	8,740.87	201.19	571.29	22.94	9,312.68	9,095.74	114.66	472.55	21.88	378.47	353.32	-173.69	15.051
9,200.00	8,744.29	290.40	616.03	23.79	9,511.63	9,139.10	267.00	590.56	23.04	396.42	373.77	-177.98	17.498
9,300.00	8,743.76	382.62	654.69	24.62	9,641.76	9,141.78	385.38	644.26	23.76	398.26	375.14	-178.46	17.222
9,400.00	8,743.23	476.13	690.10	25.52	9,741.39	9,142.13	478.21	680.41	24.34	399.12	375.28	-178.59	16.744
9,500.00	8,742.70	570.83	722.23	26.48	9,841.05	9,142.48	572.28	713.31	25.00	399.98	375.36	-178.72	16.248
9,600.00	8,742.17	666.58	751.03	27.48	9,940.74	9,142.84	667.46	742.94	25.72	400.85	375.39	-178.85	15.744
9,700.00	8,741.64	763.28	776.47	28.52	10,040.46	9,143.19	763.64	769.24	26.50	401.72	375.36	-178.99	15.241
9,800.00	8,741.11	860.82	798.52	29.59	10,140.22	9,143.55	860.72	792.18	27.33	402.59	375.29	-179.12	14.743
9,900.00	8,740.58	959.06	817.16	30.68	10,240.01	9,143.91	958.57	811.74	28.21	403.47	375.17	-179.25	14.256
10,000.00	8,740.05	1,057.89	832.35	31.80	10,339.84	9,144.27	1,057.08	827.89	29.13	404.35	375.01	-179.39	13.783
10,100.00	8,739.52	1,157.19	844.09	32.94	10,439.70	9,144.62	1,156.12	840.59	30.09	405.22	374.82	-179.52	13.326
10,200.00	8,738.99	1,256.84	852.35	34.10	10,539.59	9,144.98	1,255.58	849.84	31.08	406.10	374.59	-179.66	12.887
10,300.00	8,738.47	1,356.72	857.13	35.26	10,639.52	9,145.34	1,355.34	855.62	32.09	406.97	374.33	-179.79	12.467
10,400.00	8,737.95	1,456.70	858.91	36.43	10,739.49	9,145.69	1,455.28	858.02	33.12	407.84	374.04	-179.88	12.064
10,500.00	8,737.43	1,556.69	860.30	37.58	10,839.49	9,146.04	1,555.26	859.42	34.14	408.72	373.72	-179.88	11.678
10,600.00	8,736.91	1,656.68	861.69	38.78	10,939.49	9,146.40	1,655.25	860.81	35.16	409.59	373.38	-179.88	11.311
10,700.00	8,736.39	1,756.67	863.08	40.02	11,039.48	9,146.75	1,755.23	862.21	36.22	410.46	373.02	-179.88	10.962
10,800.00	8,735.88	1,856.66	864.47	41.30	11,139.48	9,147.10	1,855.22	863.61	37.32	411.33	372.64	-179.88	10.631
10,900.00	8,735.36	1,956.65	865.86	42.63	11,239.47	9,147.46	1,955.20	865.01	38.45	412.20	372.25	-179.89	10.317
11,000.00	8,734.84	2,056.64	867.25	43.99	11,339.47	9,147.81	2,055.19	866.41	39.61	413.08	371.84	-179.89	10.018
11,100.00	8,734.32	2,156.63	868.64	45.38	11,439.47	9,148.16	2,155.18	867.81	40.80	413.95	371.42	-179.89	9.735
11,200.00	8,733.80	2,256.62	870.03	46.80	11,539.46	9,148.52	2,255.16	869.21	42.01	414.82	371.00	-179.89	9.465
11,300.00	8,733.28	2,356.61	871.42	48.26	11,639.46	9,148.87	2,355.15	870.61	43.25	415.69	370.56	-179.89	9.210
11,400.00	8,732.76	2,456.59	872.80	49.73	11,739.46	9,149.22	2,455.13	872.01	44.51	416.57	370.11	-179.89	8.966
11,500.00	8,732.24	2,556.58	874.19	51.23	11,839.45	9,149.58	2,555.12	873.41	45.79	417.44	369.65	-179.89	8.735
11,600.00	8,731.73	2,656.57	875.58	52.75	11,939.45	9,149.93	2,655.11	874.80	47.09	418.31	369.18	-179.90	8.515

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
11,700.00	8,731.21	2,756.56	876.97	54.30	12,039.44	9,150.29	2,755.09	876.20	48.40	419.18	368.71	-179.90	8.305
11,800.00	8,730.69	2,856.55	878.36	55.85	12,139.44	9,150.64	2,855.08	877.60	49.74	420.05	368.23	-179.90	8.105
11,900.00	8,730.17	2,956.54	879.75	57.43	12,239.44	9,150.99	2,955.06	879.00	51.08	420.93	367.74	-179.90	7.915
12,000.00	8,729.65	3,056.53	881.14	59.02	12,339.43	9,151.35	3,055.05	880.40	52.45	421.80	367.25	-179.90	7.733
12,100.00	8,729.13	3,156.52	882.53	60.62	12,439.43	9,151.70	3,155.03	881.80	53.82	422.67	366.75	-179.90	7.559
12,200.00	8,728.61	3,256.51	883.92	62.24	12,539.43	9,152.05	3,255.02	883.20	55.21	423.54	366.25	-179.91	7.393
12,300.00	8,728.09	3,356.50	885.31	63.87	12,639.42	9,152.41	3,355.01	884.60	56.60	424.41	365.74	-179.91	7.234
12,400.00	8,727.58	3,456.48	886.70	65.51	12,739.42	9,152.76	3,454.99	886.00	58.01	425.29	365.23	-179.91	7.082
12,500.00	8,727.06	3,556.47	888.08	67.16	12,839.41	9,153.11	3,554.98	887.40	59.43	426.16	364.72	-179.91	6.936
12,600.00	8,726.54	3,656.46	889.47	68.82	12,939.41	9,153.47	3,654.96	888.80	60.85	427.03	364.20	-179.91	6.796
12,700.00	8,726.02	3,756.45	890.86	70.49	13,039.41	9,153.82	3,754.95	890.19	62.28	427.90	363.68	-179.91	6.662
12,800.00	8,725.50	3,856.44	892.25	72.16	13,139.40	9,154.17	3,854.93	891.59	63.73	428.78	363.15	-179.91	6.534
12,900.00	8,724.98	3,956.43	893.64	73.85	13,239.40	9,154.53	3,954.92	892.99	65.17	429.65	362.62	-179.92	6.410
13,000.00	8,724.46	4,056.42	895.03	75.54	13,339.39	9,154.88	4,054.91	894.39	66.63	430.52	362.09	-179.92	6.292
13,100.00	8,723.94	4,156.41	896.42	77.23	13,439.39	9,155.23	4,154.89	895.79	68.09	431.39	361.56	-179.92	6.177
13,200.00	8,723.43	4,256.40	897.81	78.94	13,539.39	9,155.59	4,254.88	897.19	69.56	432.26	361.02	-179.92	6.067
13,300.00	8,722.91	4,356.39	899.20	80.65	13,639.38	9,155.94	4,354.86	898.59	71.03	433.14	360.48	-179.92	5.962
13,400.00	8,722.39	4,456.37	900.59	82.36	13,739.38	9,156.29	4,454.85	899.99	72.51	434.01	359.94	-179.92	5.860
13,500.00	8,721.87	4,556.36	901.98	84.08	13,839.38	9,156.65	4,554.83	901.39	73.99	434.88	359.40	-179.93	5.761
13,600.00	8,721.35	4,656.35	903.36	85.80	13,939.37	9,157.00	4,654.82	902.79	75.48	435.75	358.85	-179.93	5.667
13,700.00	8,720.83	4,756.34	904.75	87.53	14,039.37	9,157.35	4,754.81	904.19	76.97	436.62	358.31	-179.93	5.575
13,800.00	8,720.31	4,856.33	906.14	89.26	14,139.36	9,157.71	4,854.79	905.58	78.47	437.50	357.76	-179.93	5.487
13,900.00	8,719.79	4,956.32	907.53	91.00	14,239.36	9,158.06	4,954.78	906.98	79.97	438.37	357.21	-179.93	5.401
14,000.00	8,719.28	5,056.31	908.92	92.74	14,339.36	9,158.41	5,054.76	908.38	81.47	439.24	356.66	-179.93	5.319
14,100.00	8,718.76	5,156.30	910.31	94.48	14,439.35	9,158.77	5,154.75	909.78	82.98	440.11	356.10	-179.93	5.239
14,200.00	8,718.24	5,256.29	911.70	96.23	14,539.35	9,159.12	5,254.74	911.18	84.49	440.99	355.55	-179.94	5.161
14,300.00	8,717.72	5,356.28	913.09	97.97	14,639.35	9,159.47	5,354.72	912.58	86.00	441.86	354.99	-179.94	5.087
14,400.00	8,717.20	5,456.26	914.48	99.73	14,739.34	9,159.83	5,454.71	913.98	87.52	442.73	354.43	-179.94	5.014
14,500.00	8,716.68	5,556.25	915.87	101.48	14,839.34	9,160.18	5,554.69	915.38	89.03	443.60	353.88	-179.94	4.944
14,600.00	8,716.16	5,656.24	917.26	103.24	14,939.33	9,160.53	5,654.68	916.78	90.56	444.47	353.32	-179.94	4.876

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
14,700.00	8,715.64	5,756.23	918.65	105.00	15,039.33	9,160.89	5,754.66	918.18	92.08	445.35	352.76	-179.94	4.810
14,800.00	8,715.13	5,856.22	920.03	106.76	15,139.33	9,161.24	5,854.65	919.58	93.61	446.22	352.19	-179.94	4.746
14,900.00	8,714.61	5,956.21	921.42	108.52	15,239.32	9,161.60	5,954.64	920.97	95.14	447.09	351.63	-179.95	4.684
15,000.00	8,714.09	6,056.20	922.81	110.29	15,339.32	9,161.95	6,054.62	922.37	96.67	447.96	351.07	-179.95	4.623
15,100.00	8,713.57	6,156.19	924.20	112.06	15,439.31	9,162.30	6,154.61	923.77	98.20	448.84	350.50	-179.95	4.564
15,200.00	8,713.05	6,256.18	925.59	113.83	15,539.31	9,162.66	6,254.59	925.17	99.73	449.71	349.94	-179.95	4.507
15,300.00	8,712.53	6,356.17	926.98	115.60	15,639.31	9,163.01	6,354.58	926.57	101.27	450.58	349.37	-179.95	4.452
15,400.00	8,712.01	6,456.16	928.37	117.37	15,739.30	9,163.36	6,454.56	927.97	102.81	451.45	348.80	-179.95	4.398
15,500.00	8,711.49	6,556.14	929.76	119.15	15,839.30	9,163.72	6,554.55	929.37	104.35	452.32	348.23	-179.95	4.346
15,600.00	8,710.98	6,656.13	931.15	120.93	15,939.30	9,164.07	6,654.54	930.77	105.89	453.20	347.67	-179.95	4.294
15,700.00	8,710.46	6,756.12	932.54	122.71	16,039.29	9,164.42	6,754.52	932.17	107.43	454.07	347.10	-179.96	4.245
15,800.00	8,709.94	6,856.11	933.93	124.49	16,139.29	9,164.78	6,854.51	933.57	108.98	454.94	346.53	-179.96	4.196
15,900.00	8,709.42	6,956.10	935.31	126.27	16,239.28	9,165.13	6,954.49	934.97	110.53	455.81	345.96	-179.96	4.149
16,000.00	8,708.90	7,056.09	936.70	128.05	16,339.28	9,165.48	7,054.48	936.36	112.07	456.68	345.38	-179.96	4.103
16,100.00	8,708.38	7,156.08	938.09	129.83	16,439.28	9,165.84	7,154.47	937.76	113.62	457.56	344.81	-179.96	4.058
16,200.00	8,707.86	7,256.07	939.48	131.62	16,539.27	9,166.19	7,254.45	939.16	115.17	458.43	344.24	-179.96	4.015
16,300.00	8,707.34	7,356.06	940.87	133.40	16,639.27	9,166.54	7,354.44	940.56	116.72	459.30	343.67	-179.96	3.972
16,400.00	8,706.83	7,456.05	942.26	135.19	16,739.27	9,166.90	7,454.42	941.96	118.28	460.17	343.09	-179.97	3.930
16,500.00	8,706.31	7,556.03	943.65	136.98	16,839.26	9,167.25	7,554.41	943.36	119.83	461.05	342.52	-179.97	3.890
16,600.00	8,705.79	7,656.02	945.04	138.77	16,939.26	9,167.60	7,654.39	944.76	121.39	461.92	341.94	-179.97	3.850
16,700.00	8,705.27	7,756.01	946.43	140.56	17,039.25	9,167.96	7,754.38	946.16	122.94	462.79	341.37	-179.97	3.811
16,800.00	8,704.75	7,856.00	947.82	142.35	17,139.25	9,168.31	7,854.37	947.56	124.50	463.66	340.79	-179.97	3.774
16,900.00	8,704.23	7,955.99	949.21	144.14	17,239.25	9,168.66	7,954.35	948.96	126.06	464.53	340.22	-179.97	3.737
17,000.00	8,703.71	8,055.98	950.59	145.94	17,339.24	9,169.02	8,054.34	950.36	127.61	465.41	339.64	-179.97	3.701
17,100.00	8,703.19	8,155.97	951.98	147.73	17,439.24	9,169.37	8,154.32	951.75	129.17	466.28	339.06	-179.97	3.665
17,200.00	8,702.68	8,255.96	953.37	149.52	17,539.23	9,169.72	8,254.31	953.15	130.73	467.15	338.49	-179.98	3.631
17,300.00	8,702.16	8,355.95	954.76	151.32	17,639.23	9,170.08	8,354.29	954.55	132.30	468.02	337.91	-179.98	3.597
17,400.00	8,701.64	8,455.94	956.15	153.12	17,739.23	9,170.43	8,454.28	955.95	133.86	468.90	337.33	-179.98	3.564
17,500.00	8,701.12	8,555.92	957.54	154.91	17,839.22	9,170.78	8,554.27	957.35	135.42	469.77	336.75	-179.98	3.532

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
17,600.00	8,700.60	8,655.91	958.93	156.71	17,939.22	9,171.14	8,654.25	958.75	136.98	470.64	336.17	-179.98	3.500
17,700.00	8,700.08	8,755.90	960.32	158.51	18,039.22	9,171.49	8,754.24	960.15	138.55	471.51	335.59	-179.98	3.469
17,800.00	8,699.56	8,855.89	961.71	160.31	18,139.21	9,171.84	8,854.22	961.55	140.11	472.38	335.01	-179.98	3.439
17,900.00	8,699.05	8,955.88	963.10	162.11	18,239.21	9,172.20	8,954.21	962.95	141.68	473.26	334.43	-179.98	3.409
18,000.00	8,698.53	9,055.87	964.49	163.91	18,339.20	9,172.55	9,054.20	964.35	143.25	474.13	333.85	-179.99	3.380
18,100.00	8,698.01	9,155.86	965.88	165.71	18,439.20	9,172.91	9,154.18	965.75	144.81	475.00	333.27	-179.99	3.352
18,200.00	8,697.49	9,255.85	967.26	167.51	18,539.20	9,173.26	9,254.17	967.14	146.38	475.87	332.69	-179.99	3.324
18,300.00	8,696.97	9,355.84	968.65	169.31	18,639.19	9,173.61	9,354.15	968.54	147.95	476.74	332.11	-179.99	3.296
18,400.00	8,696.45	9,455.83	970.04	171.11	18,739.19	9,173.97	9,454.14	969.94	149.52	477.62	331.53	-179.99	3.269
18,500.00	8,695.93	9,555.81	971.43	172.92	18,839.19	9,174.32	9,554.12	971.34	151.09	478.49	330.95	-179.99	3.243
18,600.00	8,695.41	9,655.80	972.82	174.72	18,939.18	9,174.67	9,654.11	972.74	152.66	479.36	330.37	-179.99	3.217
18,700.00	8,694.90	9,755.79	974.21	176.52	19,039.18	9,175.03	9,754.10	974.14	154.23	480.23	329.79	-179.99	3.192
18,800.00	8,694.38	9,855.78	975.60	178.33	19,139.17	9,175.38	9,854.08	975.54	155.80	481.11	329.20	-180.00	3.167
18,900.00	8,693.86	9,955.77	976.99	180.13	19,239.17	9,175.73	9,954.07	976.94	157.37	481.98	328.62	-180.00	3.143
19,000.00	8,693.34	10,055.76	978.38	181.94	19,339.17	9,176.09	10,054.05	978.34	158.94	482.85	328.04	-180.00	3.119
19,100.00	8,692.82	10,155.75	979.77	183.75	19,439.16	9,176.44	10,154.04	979.74	160.51	483.72	327.45	-180.00	3.095

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
100.00	100.00	0.00	0.00	0.51	100.20	100.20	-0.26	-30.03	0.51	30.03	27.73	-90.50	13.066
200.00	200.00	0.00	0.00	0.58	200.20	200.20	-0.26	-30.03	0.58	30.03	27.58	-90.50	12.231
300.00	300.00	0.00	0.00	0.73	300.20	300.20	-0.26	-30.03	0.73	30.03	27.29	-90.50	10.961
400.00	400.00	0.00	0.00	0.90	400.20	400.20	-0.26	-30.03	0.90	30.03	26.94	-90.50	9.710
500.00	500.00	0.00	0.00	1.10	500.20	500.20	-0.26	-30.03	1.10	30.03	26.55	-90.50	8.627
600.00	600.00	0.00	0.00	1.30	600.20	600.20	-0.26	-30.03	1.30	30.03	26.14	-90.50	7.721
700.00	700.00	0.00	0.00	1.51	700.20	700.20	-0.26	-30.03	1.51	30.03	25.72	-90.50	6.969
800.00	800.00	0.00	0.00	1.72	800.20	800.20	-0.26	-30.03	1.73	30.03	25.29	-90.50	6.340
900.00	900.00	0.00	0.00	1.94	900.20	900.20	-0.26	-30.03	1.94	30.03	24.86	-90.50	5.810
1,000.00	1,000.00	0.00	0.00	2.16	1,000.20	1,000.20	-0.26	-30.03	2.16	30.03	24.43	-90.50	5.358
1,100.00	1,100.00	0.00	0.00	2.38	1,100.20	1,100.20	-0.26	-30.03	2.38	30.03	23.99	-90.50	4.969
1,200.00	1,200.00	0.00	0.00	2.60	1,200.20	1,200.20	-0.26	-30.03	2.60	30.03	23.55	-90.50	4.632
1,300.00	1,300.00	0.00	0.00	2.82	1,300.20	1,300.20	-0.26	-30.03	2.82	30.03	23.11	-90.50	4.336
1,400.00	1,400.00	0.00	0.00	3.04	1,400.20	1,400.20	-0.26	-30.03	3.04	30.03	22.66	-90.50	4.076
1,500.00	1,500.00	0.00	0.00	3.26	1,500.20	1,500.20	-0.26	-30.03	3.26	30.03	22.22	-90.50	3.844
1,600.00	1,600.00	0.00	0.00	3.49	1,600.20	1,600.20	-0.26	-30.03	3.49	30.03	21.77	-90.50	3.637
1,700.00	1,700.00	0.00	0.00	3.71	1,700.20	1,700.20	-0.26	-30.03	3.71	30.03	21.33	-90.50	3.451
1,700.56	1,700.56	0.00	0.00	3.71	1,700.76	1,700.76	-0.26	-30.03	3.71	30.03	21.33	-90.50	3.450
1,800.00	1,800.00	-0.38	0.22	3.92	1,800.42	1,800.41	0.14	-29.84	3.93	30.07	20.93	120.99	3.292
1,900.00	1,899.95	-3.02	1.75	4.09	1,900.46	1,900.41	2.92	-28.55	4.15	30.87	21.35	131.09	3.241
2,000.00	1,999.89	-6.04	3.49	4.27	2,000.27	2,000.16	6.07	-27.08	4.37	32.88	22.96	141.61	3.314
2,100.00	2,099.83	-9.07	5.24	4.45	2,100.08	2,099.90	9.23	-25.60	4.59	35.86	25.53	150.67	3.473
2,200.00	2,199.77	-12.09	6.98	4.64	2,199.88	2,199.65	12.39	-24.13	4.82	39.59	28.85	158.18	3.688
2,300.00	2,299.71	-15.11	8.72	4.83	2,299.69	2,299.40	15.55	-22.66	5.04	43.88	32.73	164.31	3.936
2,400.00	2,399.64	-18.13	10.47	5.03	2,399.50	2,399.15	18.70	-21.19	5.26	48.58	37.01	169.31	4.201
2,500.00	2,499.58	-21.16	12.21	5.23	2,499.31	2,498.89	21.86	-19.72	5.49	53.58	41.60	173.41	4.472
2,600.00	2,599.52	-24.18	13.96	5.43	2,599.12	2,598.64	25.02	-18.24	5.71	58.81	46.40	176.79	4.741
2,700.00	2,699.46	-27.20	15.70	5.63	2,698.93	2,698.39	28.17	-16.77	5.94	64.21	51.38	179.61	5.005
2,800.00	2,799.40	-30.22	17.45	5.84	2,798.73	2,798.14	31.33	-15.30	6.16	69.74	56.48	-178.01	5.262
2,900.00	2,899.34	-33.25	19.19	6.05	2,898.54	2,897.88	34.49	-13.83	6.39	75.37	61.69	-175.99	5.509

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
3,000.00	2,999.28	-36.27	20.94	6.26	2,998.35	2,997.63	37.64	-12.36	6.62	81.09	66.97	-174.24	5.746
3,100.00	3,099.22	-39.29	22.68	6.47	3,098.16	3,097.38	40.80	-10.88	6.84	86.87	72.32	-172.73	5.973
3,200.00	3,199.16	-42.31	24.43	6.68	3,197.97	3,197.13	43.96	-9.41	7.07	92.70	77.72	-171.41	6.189
3,300.00	3,299.10	-45.34	26.17	6.90	3,297.78	3,296.87	47.11	-7.94	7.30	98.57	83.16	-170.24	6.396
3,400.00	3,399.05	-47.98	27.70	7.11	3,398.87	3,397.92	49.93	-6.62	7.52	103.77	87.93	-169.31	6.552
3,500.00	3,499.05	-48.36	27.92	7.32	3,500.20	3,499.25	50.35	-6.43	7.70	104.51	88.28	-19.19	6.439
3,600.00	3,599.05	-48.36	27.92	7.53	3,600.20	3,599.25	50.35	-6.43	7.92	104.51	87.85	-19.19	6.272
3,700.00	3,699.05	-48.36	27.92	7.74	3,700.20	3,699.25	50.35	-6.43	8.14	104.51	87.41	-19.19	6.112
3,800.00	3,799.05	-48.36	27.92	7.95	3,800.20	3,799.25	50.35	-6.43	8.37	104.51	86.98	-19.19	5.960
3,900.00	3,899.05	-48.36	27.92	8.16	3,900.20	3,899.25	50.35	-6.43	8.59	104.51	86.54	-19.19	5.816
4,000.00	3,999.05	-48.36	27.92	8.37	4,000.20	3,999.25	50.35	-6.43	8.81	104.51	86.10	-19.19	5.678
4,100.00	4,099.05	-48.36	27.92	8.58	4,100.20	4,099.25	50.35	-6.43	9.03	104.51	85.67	-19.19	5.546
4,200.00	4,199.05	-48.36	27.92	8.80	4,200.20	4,199.25	50.35	-6.43	9.26	104.51	85.23	-19.19	5.420
4,300.00	4,299.05	-48.36	27.92	9.01	4,300.20	4,299.25	50.35	-6.43	9.48	104.51	84.79	-19.19	5.299
4,400.00	4,399.05	-48.36	27.92	9.23	4,400.20	4,399.25	50.35	-6.43	9.70	104.51	84.35	-19.19	5.184
4,500.00	4,499.05	-48.36	27.92	9.44	4,500.20	4,499.25	50.35	-6.43	9.93	104.51	83.91	-19.19	5.073
4,600.00	4,599.05	-48.36	27.92	9.66	4,600.20	4,599.25	50.35	-6.43	10.15	104.51	83.47	-19.19	4.967
4,700.00	4,699.05	-48.36	27.92	9.87	4,700.20	4,699.25	50.35	-6.43	10.37	104.51	83.03	-19.19	4.865
4,800.00	4,799.05	-48.36	27.92	10.09	4,800.20	4,799.25	50.35	-6.43	10.60	104.51	82.59	-19.19	4.767
4,900.00	4,899.05	-48.36	27.92	10.31	4,900.20	4,899.25	50.35	-6.43	10.82	104.51	82.15	-19.19	4.673
5,000.00	4,999.05	-48.36	27.92	10.52	5,000.20	4,999.25	50.35	-6.43	11.04	104.51	81.71	-19.19	4.583
5,100.00	5,099.05	-48.36	27.92	10.74	5,100.20	5,099.25	50.35	-6.43	11.27	104.51	81.26	-19.19	4.495
5,200.00	5,199.05	-48.36	27.92	10.96	5,200.20	5,199.25	50.35	-6.43	11.49	104.51	80.82	-19.19	4.411
5,300.00	5,299.05	-48.36	27.92	11.18	5,300.20	5,299.25	50.35	-6.43	11.71	104.51	80.38	-19.19	4.331
5,400.00	5,399.05	-48.36	27.92	11.39	5,400.20	5,399.25	50.35	-6.43	11.94	104.51	79.94	-19.19	4.252
5,500.00	5,499.05	-48.36	27.92	11.61	5,500.20	5,499.25	50.35	-6.43	12.16	104.51	79.49	-19.19	4.177
5,600.00	5,599.05	-48.36	27.92	11.83	5,600.20	5,599.25	50.35	-6.43	12.38	104.51	79.05	-19.19	4.104
5,700.00	5,699.05	-48.36	27.92	12.05	5,700.20	5,699.25	50.35	-6.43	12.61	104.51	78.61	-19.19	4.034
5,800.00	5,799.05	-48.36	27.92	12.27	5,800.20	5,799.25	50.35	-6.43	12.83	104.51	78.16	-19.19	3.966

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
5,900.00	5,899.05	-48.36	27.92	12.49	5,900.20	5,899.25	50.35	-6.43	13.05	104.51	77.72	-19.19	3.900
6,000.00	5,999.05	-48.36	27.92	12.71	6,000.20	5,999.25	50.35	-6.43	13.28	104.51	77.27	-19.19	3.837
6,100.00	6,099.05	-48.36	27.92	12.93	6,100.20	6,099.25	50.35	-6.43	13.50	104.51	76.83	-19.19	3.775
6,200.00	6,199.05	-48.36	27.92	13.15	6,200.20	6,199.25	50.35	-6.43	13.73	104.51	76.38	-19.19	3.716
6,300.00	6,299.05	-48.36	27.92	13.37	6,300.20	6,299.25	50.35	-6.43	13.95	104.51	75.94	-19.19	3.658
6,400.00	6,399.05	-48.36	27.92	13.59	6,400.20	6,399.25	50.35	-6.43	14.17	104.51	75.49	-19.19	3.602
6,500.00	6,499.05	-48.36	27.92	13.81	6,500.20	6,499.25	50.35	-6.43	14.40	104.51	75.05	-19.19	3.547
6,600.00	6,599.05	-48.36	27.92	14.03	6,600.20	6,599.25	50.35	-6.43	14.62	104.51	74.60	-19.19	3.494
6,700.00	6,699.05	-48.36	27.92	14.25	6,700.20	6,699.25	50.35	-6.43	14.85	104.51	74.16	-19.19	3.443
6,800.00	6,799.05	-48.36	27.92	14.47	6,800.20	6,799.25	50.35	-6.43	15.07	104.51	73.71	-19.19	3.393
6,900.00	6,899.05	-48.36	27.92	14.69	6,900.20	6,899.25	50.35	-6.43	15.29	104.51	73.27	-19.19	3.345
7,000.00	6,999.05	-48.36	27.92	14.91	7,000.20	6,999.25	50.35	-6.43	15.52	104.51	72.82	-19.19	3.298
7,100.00	7,099.05	-48.36	27.92	15.13	7,100.20	7,099.25	50.35	-6.43	15.74	104.51	72.38	-19.19	3.252
7,200.00	7,199.05	-48.36	27.92	15.35	7,200.20	7,199.25	50.35	-6.43	15.97	104.51	71.93	-19.19	3.208
7,300.00	7,299.05	-48.36	27.92	15.58	7,300.20	7,299.25	50.35	-6.43	16.19	104.51	71.48	-19.19	3.164
7,400.00	7,399.05	-48.36	27.92	15.80	7,400.20	7,399.25	50.35	-6.43	16.42	104.51	71.04	-19.19	3.122
7,500.00	7,499.05	-48.36	27.92	16.02	7,500.20	7,499.25	50.35	-6.43	16.64	104.51	70.59	-19.19	3.081
7,600.00	7,599.05	-48.36	27.92	16.24	7,600.20	7,599.25	50.35	-6.43	16.86	104.51	70.15	-19.19	3.041
7,700.00	7,699.05	-48.36	27.92	16.46	7,700.20	7,699.25	50.35	-6.43	17.09	104.51	69.70	-19.19	3.002
7,800.00	7,799.05	-48.36	27.92	16.68	7,800.20	7,799.25	50.35	-6.43	17.31	104.51	69.25	-19.19	2.964
7,900.00	7,899.05	-48.36	27.92	16.91	7,901.07	7,900.11	50.35	-6.28	17.54	104.47	68.76	-19.11	2.926
8,000.00	7,999.05	-48.36	27.92	17.13	8,006.40	8,004.26	50.35	7.94	17.76	100.83	64.71	-11.44	2.792
8,066.58	8,065.63	-48.36	27.92	17.27	8,071.17	8,065.83	50.35	27.92	17.91	98.71	62.25	0.00	2.708
8,100.00	8,099.05	-48.36	27.92	17.35	8,101.36	8,093.47	50.35	40.04	17.99	99.62	63.06	7.00	2.725
8,200.00	8,199.00	-48.36	29.68	17.57	8,182.18	8,163.14	50.35	80.81	18.22	116.87	81.21	-61.30	3.277
8,300.00	8,297.01	-48.36	48.59	17.79	8,256.35	8,220.20	50.35	128.08	18.50	148.30	114.91	-45.07	4.442
8,400.00	8,388.94	-48.36	87.46	18.05	8,327.83	8,267.94	50.85	181.21	18.86	182.54	151.62	-35.19	5.904
8,500.00	8,470.79	-48.36	144.60	18.38	8,400.00	8,312.44	59.41	237.29	19.31	212.94	183.63	-31.79	7.266
8,600.00	8,539.31	-47.76	217.22	18.86	8,475.00	8,355.28	79.33	295.44	19.86	237.09	208.12	-31.72	8.184
8,700.00	8,599.35	-32.91	295.57	19.49	8,541.74	8,389.64	106.11	345.94	20.42	256.76	228.44	-27.71	9.065

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
8,800.00	8,651.58	1.28	373.45	20.26	8,609.43	8,420.14	141.42	394.88	21.02	271.58	243.89	-24.38	9.806
8,900.00	8,693.72	53.33	447.47	21.13	8,675.00	8,444.95	182.81	439.21	21.63	280.75	253.88	-21.80	10.451
9,000.00	8,723.92	120.95	514.39	22.04	8,742.62	8,465.15	232.04	480.83	22.28	283.79	257.66	-20.00	10.862
9,100.00	8,740.87	201.19	571.29	22.94	8,808.82	8,479.24	285.75	516.78	22.90	280.50	255.20	-18.79	11.090
9,200.00	8,744.29	290.40	616.03	23.79	8,875.00	8,487.44	343.86	547.27	23.50	271.41	246.87	-18.20	11.059
9,276.36	8,743.89	360.70	645.84	24.42	8,926.48	8,489.63	391.40	566.83	23.94	268.20	243.86	-18.42	11.016
9,300.00	8,743.76	382.62	654.69	24.62	8,946.13	8,489.60	409.93	573.37	24.10	268.44	243.95	-18.61	10.964
9,400.00	8,743.23	476.13	690.10	25.52	9,043.05	8,489.26	502.00	603.62	24.91	269.73	244.14	-19.52	10.541
9,500.00	8,742.70	570.83	722.23	26.48	9,139.83	8,488.92	594.91	630.70	25.76	271.04	244.26	-20.41	10.120
9,600.00	8,742.17	666.58	751.03	27.48	9,236.47	8,488.58	688.54	654.59	26.66	272.38	244.32	-21.26	9.706
9,700.00	8,741.64	763.28	776.47	28.52	9,332.98	8,488.24	782.81	675.29	27.61	273.74	244.32	-22.09	9.306
9,800.00	8,741.11	860.82	798.52	29.59	9,429.37	8,487.90	877.59	692.78	28.60	275.10	244.27	-22.88	8.923
9,900.00	8,740.58	959.06	817.16	30.68	9,525.63	8,487.56	972.78	707.05	29.62	276.46	244.16	-23.64	8.559
10,000.00	8,740.05	1,057.89	832.35	31.80	9,621.78	8,487.22	1,068.28	718.11	30.67	277.82	244.00	-24.37	8.215
10,100.00	8,739.52	1,157.19	844.09	32.94	9,717.81	8,486.88	1,163.99	725.95	31.74	279.16	243.79	-25.06	7.892
10,200.00	8,738.99	1,256.84	852.35	34.10	9,813.73	8,486.55	1,259.79	730.57	32.84	280.48	243.53	-25.72	7.590
10,300.00	8,738.47	1,356.72	857.13	35.26	9,911.54	8,486.20	1,357.58	732.37	33.97	281.61	242.96	-26.29	7.286
10,400.00	8,737.95	1,456.70	858.91	36.43	10,011.53	8,485.86	1,457.57	733.76	35.12	281.63	241.37	-26.38	6.996
10,500.00	8,737.43	1,556.69	860.30	37.58	10,111.53	8,485.51	1,557.56	735.16	36.32	281.48	239.63	-26.40	6.727
10,600.00	8,736.91	1,656.68	861.69	38.78	10,211.53	8,485.16	1,657.55	736.55	37.58	281.32	237.85	-26.41	6.471
10,700.00	8,736.39	1,756.67	863.08	40.02	10,311.53	8,484.81	1,757.54	737.94	38.88	281.17	236.03	-26.43	6.228
10,800.00	8,735.88	1,856.66	864.47	41.30	10,411.53	8,484.46	1,857.53	739.34	40.22	281.01	234.16	-26.44	5.998
10,900.00	8,735.36	1,956.65	865.86	42.63	10,511.53	8,484.11	1,957.52	740.73	41.59	280.86	232.27	-26.46	5.781
11,000.00	8,734.84	2,056.64	867.25	43.99	10,611.53	8,483.77	2,057.51	742.12	43.01	280.70	230.35	-26.47	5.575
11,100.00	8,734.32	2,156.63	868.64	45.38	10,711.53	8,483.42	2,157.50	743.51	44.45	280.55	228.40	-26.49	5.380
11,200.00	8,733.80	2,256.62	870.03	46.80	10,811.53	8,483.07	2,257.49	744.91	45.92	280.40	226.43	-26.50	5.196
11,300.00	8,733.28	2,356.61	871.42	48.26	10,911.53	8,482.72	2,357.47	746.30	47.42	280.24	224.44	-26.52	5.022
11,400.00	8,732.76	2,456.59	872.80	49.73	11,011.53	8,482.37	2,457.46	747.69	48.94	280.09	222.43	-26.53	4.857
11,500.00	8,732.24	2,556.58	874.19	51.23	11,111.53	8,482.02	2,557.45	749.09	50.48	279.93	220.40	-26.55	4.702

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
11,600.00	8,731.73	2,656.57	875.58	52.75	11,211.53	8,481.68	2,657.44	750.48	52.04	279.78	218.35	-26.56	4.555
11,700.00	8,731.21	2,756.56	876.97	54.30	11,311.53	8,481.33	2,757.43	751.87	53.62	279.63	216.29	-26.58	4.415
11,800.00	8,730.69	2,856.55	878.36	55.85	11,411.53	8,480.98	2,857.42	753.26	55.21	279.47	214.22	-26.59	4.283
11,900.00	8,730.17	2,956.54	879.75	57.43	11,511.53	8,480.63	2,957.41	754.66	56.82	279.32	212.13	-26.61	4.157
12,000.00	8,729.65	3,056.53	881.14	59.02	11,611.53	8,480.28	3,057.40	756.05	58.44	279.16	210.03	-26.62	4.038
12,100.00	8,729.13	3,156.52	882.53	60.62	11,711.53	8,479.93	3,157.39	757.44	60.08	279.01	207.92	-26.64	3.925
12,200.00	8,728.61	3,256.51	883.92	62.24	11,811.53	8,479.59	3,257.38	758.84	61.72	278.86	205.80	-26.65	3.817
12,300.00	8,728.09	3,356.50	885.31	63.87	11,911.53	8,479.24	3,357.37	760.23	63.38	278.70	203.68	-26.67	3.715
12,400.00	8,727.58	3,456.48	886.70	65.51	12,011.53	8,478.89	3,457.36	761.62	65.04	278.55	201.54	-26.68	3.617
12,500.00	8,727.06	3,556.47	888.08	67.16	12,111.53	8,478.54	3,557.35	763.01	66.71	278.39	199.40	-26.70	3.524
12,600.00	8,726.54	3,656.46	889.47	68.82	12,211.53	8,478.19	3,657.34	764.41	68.40	278.24	197.25	-26.71	3.435
12,700.00	8,726.02	3,756.45	890.86	70.49	12,311.53	8,477.84	3,757.33	765.80	70.09	278.09	195.09	-26.73	3.350
12,800.00	8,725.50	3,856.44	892.25	72.16	12,411.53	8,477.49	3,857.32	767.19	71.78	277.93	192.92	-26.74	3.269
12,900.00	8,724.98	3,956.43	893.64	73.85	12,511.53	8,477.15	3,957.31	768.59	73.48	277.78	190.75	-26.76	3.192
13,000.00	8,724.46	4,056.42	895.03	75.54	12,611.53	8,476.80	4,057.30	769.98	75.19	277.63	188.57	-26.77	3.118
13,100.00	8,723.94	4,156.41	896.42	77.23	12,711.53	8,476.45	4,157.29	771.37	76.91	277.47	186.39	-26.79	3.046
13,200.00	8,723.43	4,256.40	897.81	78.94	12,811.53	8,476.10	4,257.28	772.76	78.63	277.32	184.20	-26.80	2.978
13,300.00	8,722.91	4,356.39	899.20	80.65	12,911.53	8,475.75	4,357.27	774.16	80.35	277.16	182.01	-26.82	2.913
13,400.00	8,722.39	4,456.37	900.59	82.36	13,011.53	8,475.40	4,457.26	775.55	82.08	277.01	179.81	-26.83	2.850
13,500.00	8,721.87	4,556.36	901.98	84.08	13,111.53	8,475.06	4,557.25	776.94	83.81	276.86	177.61	-26.85	2.789
13,600.00	8,721.35	4,656.35	903.36	85.80	13,211.53	8,474.71	4,657.23	778.34	85.55	276.70	175.40	-26.86	2.731
13,700.00	8,720.83	4,756.34	904.75	87.53	13,311.53	8,474.36	4,757.22	779.73	87.29	276.55	173.19	-26.88	2.676
13,800.00	8,720.31	4,856.33	906.14	89.26	13,411.53	8,474.01	4,857.21	781.12	89.04	276.40	170.97	-26.89	2.622
13,900.00	8,719.79	4,956.32	907.53	91.00	13,511.53	8,473.66	4,957.20	782.51	90.79	276.24	168.75	-26.91	2.570
14,000.00	8,719.28	5,056.31	908.92	92.74	13,611.53	8,473.31	5,057.19	783.91	92.54	276.09	166.53	-26.92	2.520
14,100.00	8,718.76	5,156.30	910.31	94.48	13,711.53	8,472.97	5,157.18	785.30	94.29	275.93	164.31	-26.94	2.472
14,200.00	8,718.24	5,256.29	911.70	96.23	13,811.53	8,472.62	5,257.17	786.69	96.05	275.78	162.08	-26.95	2.425
14,300.00	8,717.72	5,356.28	913.09	97.97	13,911.53	8,472.27	5,357.16	788.09	97.81	275.63	159.84	-26.97	2.381
14,400.00	8,717.20	5,456.26	914.48	99.73	14,011.53	8,471.92	5,457.15	789.48	99.57	275.47	157.61	-26.99	2.337
14,500.00	8,716.68	5,556.25	915.87	101.48	14,111.53	8,471.57	5,557.14	790.87	101.33	275.32	155.37	-27.00	2.295

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
14,600.00	8,716.16	5,656.24	917.26	103.24	14,211.53	8,471.22	5,657.13	792.27	103.10	275.17	153.13	-27.02	2.255
14,700.00	8,715.64	5,756.23	918.65	105.00	14,311.53	8,470.88	5,757.12	793.66	104.87	275.01	150.88	-27.03	2.215
14,800.00	8,715.13	5,856.22	920.03	106.76	14,411.53	8,470.53	5,857.11	795.05	106.64	274.86	148.63	-27.05	2.177
14,900.00	8,714.61	5,956.21	921.42	108.52	14,511.53	8,470.18	5,957.10	796.44	108.41	274.71	146.38	-27.06	2.141
15,000.00	8,714.09	6,056.20	922.81	110.29	14,611.53	8,469.83	6,057.09	797.84	110.18	274.55	144.13	-27.08	2.105
15,100.00	8,713.57	6,156.19	924.20	112.06	14,711.53	8,469.48	6,157.08	799.23	111.96	274.40	141.87	-27.09	2.071
15,200.00	8,713.05	6,256.18	925.59	113.83	14,811.53	8,469.13	6,257.07	800.62	113.74	274.25	139.61	-27.11	2.037
15,300.00	8,712.53	6,356.17	926.98	115.60	14,911.53	8,468.79	6,357.06	802.02	115.52	274.09	137.35	-27.12	2.004
15,400.00	8,712.01	6,456.16	928.37	117.37	15,011.53	8,468.44	6,457.05	803.41	117.30	273.94	135.09	-27.14	1.973
15,500.00	8,711.49	6,556.14	929.76	119.15	15,111.53	8,468.09	6,557.04	804.80	119.08	273.79	132.82	-27.16	1.942
15,600.00	8,710.98	6,656.13	931.15	120.93	15,211.53	8,467.74	6,657.03	806.19	120.86	273.63	130.56	-27.17	1.912
15,700.00	8,710.46	6,756.12	932.54	122.71	15,311.53	8,467.39	6,757.02	807.59	122.65	273.48	128.29	-27.19	1.884
15,800.00	8,709.94	6,856.11	933.93	124.49	15,411.53	8,467.04	6,857.00	808.98	124.43	273.33	126.01	-27.20	1.855
15,900.00	8,709.42	6,956.10	935.31	126.27	15,511.53	8,466.69	6,956.99	810.37	126.22	273.17	123.74	-27.22	1.828
16,000.00	8,708.90	7,056.09	936.70	128.05	15,611.53	8,466.35	7,056.98	811.77	128.01	273.02	121.46	-27.23	1.801
16,100.00	8,708.38	7,156.08	938.09	129.83	15,711.53	8,466.00	7,156.97	813.16	129.80	272.87	119.18	-27.25	1.776
16,200.00	8,707.86	7,256.07	939.48	131.62	15,811.53	8,465.65	7,256.96	814.55	131.59	272.71	116.90	-27.26	1.750
16,300.00	8,707.34	7,356.06	940.87	133.40	15,911.53	8,465.30	7,356.95	815.94	133.38	272.56	114.62	-27.28	1.726
16,400.00	8,706.83	7,456.05	942.26	135.19	16,011.53	8,464.95	7,456.94	817.34	135.17	272.41	112.33	-27.30	1.702
16,500.00	8,706.31	7,556.03	943.65	136.98	16,111.53	8,464.60	7,556.93	818.73	136.97	272.25	110.05	-27.31	1.678
16,600.00	8,705.79	7,656.02	945.04	138.77	16,211.53	8,464.26	7,656.92	820.12	138.76	272.10	107.76	-27.33	1.656
16,700.00	8,705.27	7,756.01	946.43	140.56	16,311.53	8,463.91	7,756.91	821.52	140.56	271.95	105.47	-27.34	1.634
16,800.00	8,704.75	7,856.00	947.82	142.35	16,411.53	8,463.56	7,856.90	822.91	142.35	271.80	103.17	-27.36	1.612
16,900.00	8,704.23	7,955.99	949.21	144.14	16,511.53	8,463.21	7,956.89	824.30	144.15	271.64	100.88	-27.37	1.591
17,000.00	8,703.71	8,055.98	950.59	145.94	16,611.53	8,462.86	8,056.88	825.69	145.95	271.49	98.58	-27.39	1.570
17,100.00	8,703.19	8,155.97	951.98	147.73	16,711.53	8,462.51	8,156.87	827.09	147.74	271.34	96.29	-27.41	1.550
17,200.00	8,702.68	8,255.96	953.37	149.52	16,811.52	8,462.17	8,256.86	828.48	149.54	271.18	93.99	-27.42	1.530
17,300.00	8,702.16	8,355.95	954.76	151.32	16,911.52	8,461.82	8,356.85	829.87	151.34	271.03	91.68	-27.44	1.511
17,400.00	8,701.64	8,455.94	956.15	153.12	17,011.52	8,461.47	8,456.84	831.27	153.14	270.88	89.38	-27.45	1.492

Anticollision Report for WCA 3H - Plan 3

Offset Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Prelim Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 19,157.86 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
17,500.00	8,701.12	8,555.92	957.54	154.91	17,111.52	8,461.12	8,556.83	832.66	154.94	270.72	87.07	-27.47	1.474
17,600.00	8,700.60	8,655.91	958.93	156.71	17,211.52	8,460.77	8,656.82	834.05	156.74	270.57	84.77	-27.49	1.456
17,700.00	8,700.08	8,755.90	960.32	158.51	17,311.52	8,460.42	8,756.81	835.45	158.55	270.42	82.46	-27.50	1.439
17,800.00	8,699.56	8,855.89	961.71	160.31	17,411.52	8,460.08	8,856.80	836.84	160.35	270.27	80.15	-27.52	1.422
17,900.00	8,699.05	8,955.88	963.10	162.11	17,511.52	8,459.73	8,956.79	838.23	162.15	270.11	77.83	-27.53	1.405
18,000.00	8,698.53	9,055.87	964.49	163.91	17,611.52	8,459.38	9,056.77	839.62	163.96	269.96	75.52	-27.55	1.388
18,100.00	8,698.01	9,155.86	965.88	165.71	17,711.52	8,459.03	9,156.76	841.02	165.76	269.81	73.20	-27.57	1.372
18,200.00	8,697.49	9,255.85	967.26	167.51	17,811.52	8,458.68	9,256.75	842.41	167.56	269.66	70.89	-27.58	1.357
18,300.00	8,696.97	9,355.84	968.65	169.31	17,911.52	8,458.33	9,356.74	843.80	169.37	269.50	68.57	-27.60	1.341
18,400.00	8,696.45	9,455.83	970.04	171.11	18,011.52	8,457.98	9,456.73	845.20	171.18	269.35	66.25	-27.61	1.326
18,500.00	8,695.93	9,555.81	971.43	172.92	18,111.52	8,457.64	9,556.72	846.59	172.98	269.20	63.92	-27.63	1.311
18,600.00	8,695.41	9,655.80	972.82	174.72	18,211.52	8,457.29	9,656.71	847.98	174.79	269.04	61.60	-27.65	1.297
18,700.00	8,694.90	9,755.79	974.21	176.52	18,311.52	8,456.94	9,756.70	849.37	176.59	268.89	59.28	-27.66	1.283
18,800.00	8,694.38	9,855.78	975.60	178.33	18,411.52	8,456.59	9,856.69	850.77	178.40	268.74	56.95	-27.68	1.269
18,900.00	8,693.86	9,955.77	976.99	180.13	18,511.52	8,456.24	9,956.68	852.16	180.21	268.59	54.62	-27.69	1.255
19,000.00	8,693.34	10,055.76	978.38	181.94	18,611.52	8,455.89	10,056.67	853.55	182.02	268.43	52.29	-27.71	1.242
19,100.00	8,692.82	10,155.75	979.77	183.75	18,711.52	8,455.55	10,156.66	854.95	183.83	268.28	49.96	-27.73	1.229

Anticollision Report for WCA 3H - Plan 3

Reference Well Survey tool program

From (usft)	To (usft)	Survey/Plan	Survey Tool
0.00	19,157.86	Plan 3	MWD

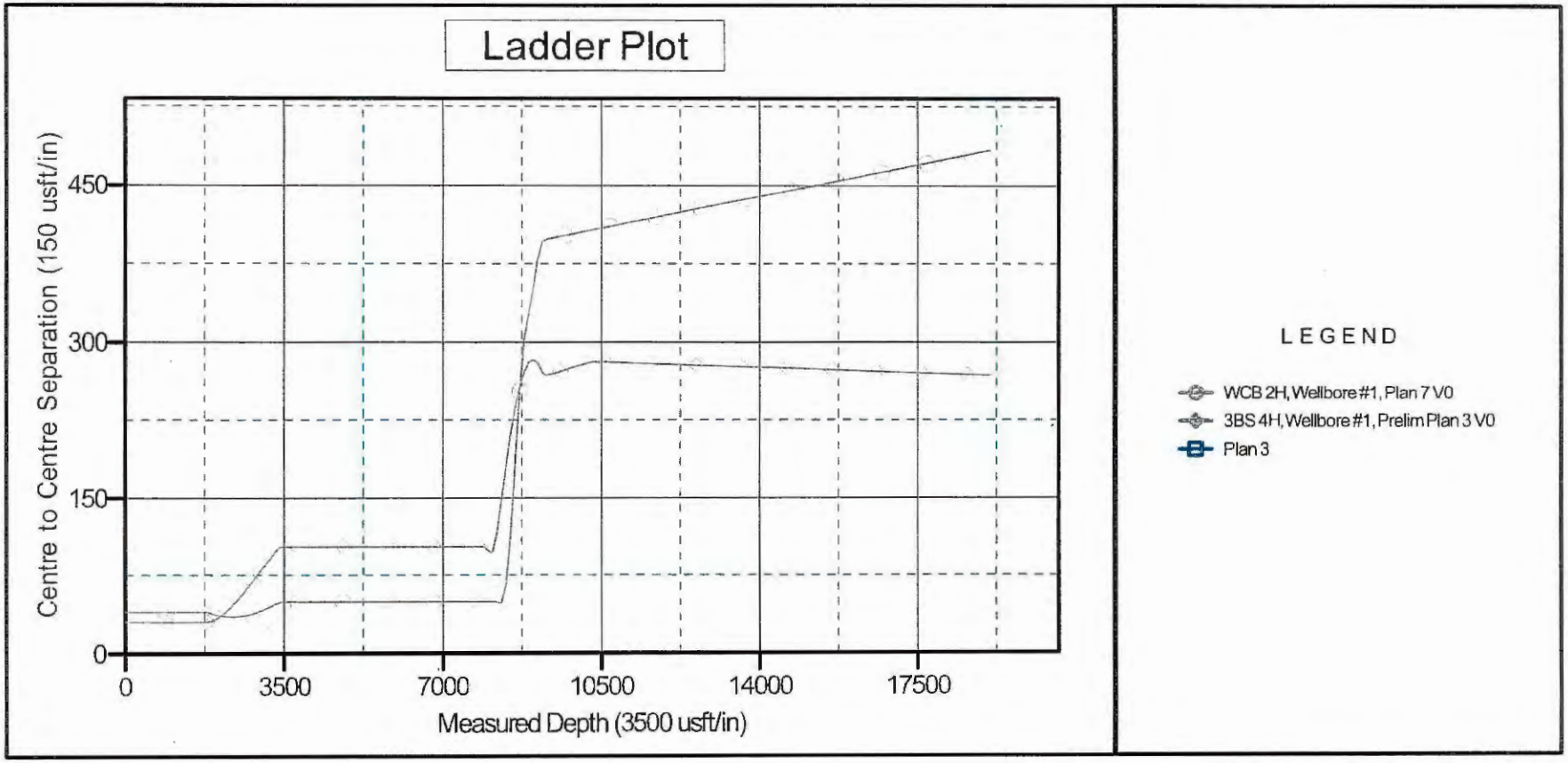
Anticollision Info

Error Model: ISCWSA
Scan Method: Closest Approach 3D
Output errors are at 2.00 sigma

Ellipse error terms are correlated across survey tool tie-on points.
Calculated ellipses incorporate surface errors.
Separation is the actual distance between ellipsoids.
Distance Between centres is the straight line distance between wellbore centres.
Clearance Factor = Distance Between Profiles / (Distance Between Profiles - Ellipse Separation).
All station coordinates were calculated using the Minimum Curvature method.

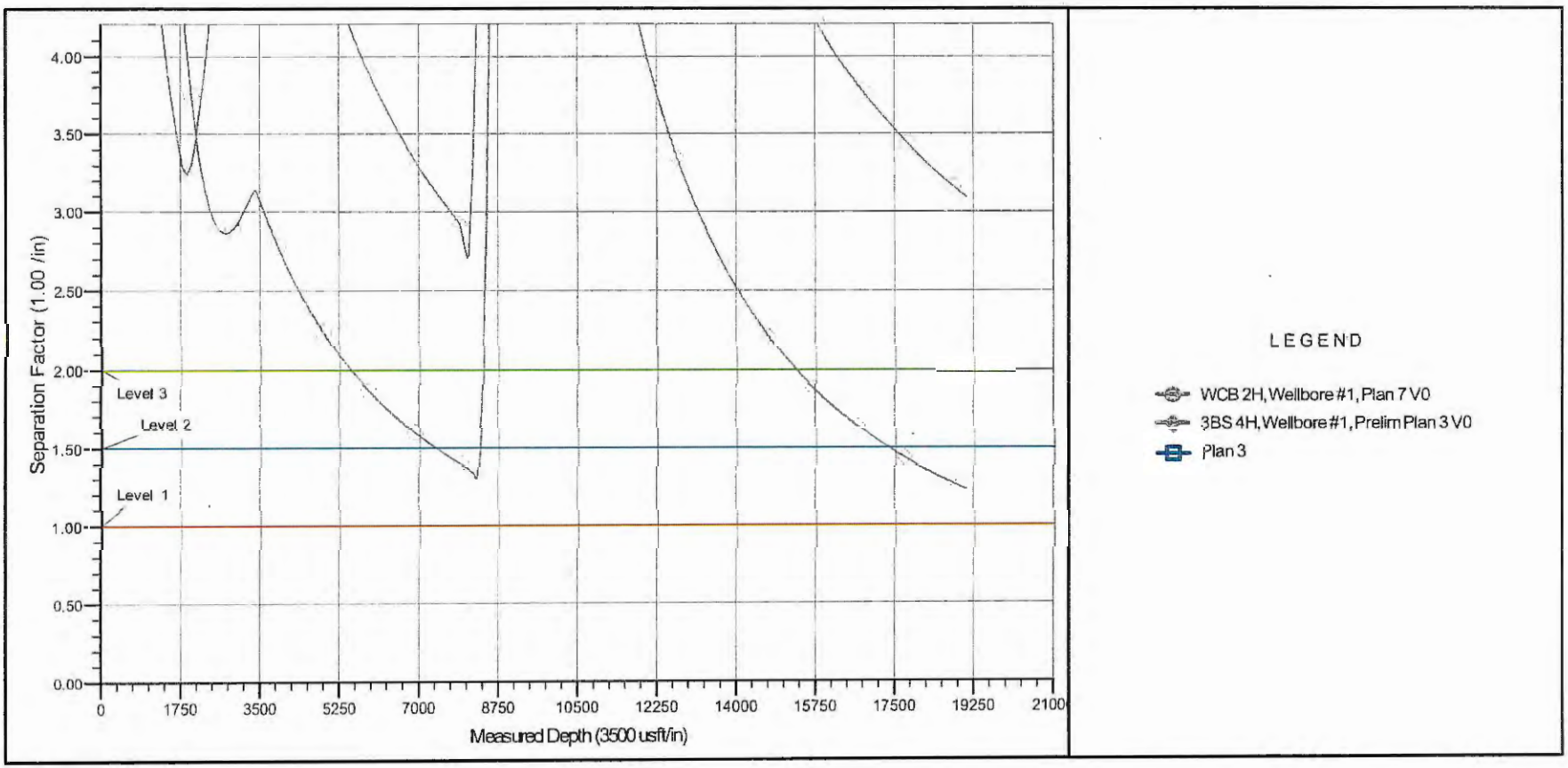
Anticollision Report for WCA 3H - Plan 3

Direction and Coordinates are relative to Grid North Reference.
Vertical Depths are relative to GE 3411 + 31 @ 3442.00usft (JDC 7). Northing and Easting are relative to WCA 3H.
Coordinate System is US State Plane 1983, New Mexico Eastern Zone.
Central Meridian is -104.00°, Grid Convergence at Surface is: 0.00 °.
Summary is based on Minimum Centre Distance



Anticollision Report for WCA 3H - Plan 3

Clearance Factor Plot: Measured Depth versus Separation(Clearance) Factor



CHISHOLM ENERGY

GEOLOGICAL PROGNOSIS

Well Name:	**Ocotillo 6-31 State COM WC A 3H**
State:	New Mexico
County:	Eddy
Section:	6
Township:	23S
Range:	26E
Field Name:	Wildcat Wolfcamp

API No.:	30-015-
SL:	Sec 6 T23S R26E; 245 FT FSL & 1230 FT FEL; 32.3267886, -104.3278278
Approx LP:	Sec 6 T23S R26E; 330 FT FSL & 400 FT FEL; 32.3270564, -104.3251204
BHL:	Sec 31 T22S R26E; 330 FT FNL & 400 FT FEL; 32.354883, -104.3246673
Surface Elevation:	est 3410 ft
KB Elevation:	est 3441 ft
PTD:	est 18703 ft

Well Objective:	Wolfcamp "A" Shale horizontal test
Target Line:	0 deg azimuth, 90.3 deg inclination, and 8741 ft TVD @ ZVS

FORMATION	MD, ft	TVD, ft	TVDSS, ft	LITHOLOGY	RES OBJ/CONTENTS
Delaware Mtn Gr	1626		1815	SS, SLTST, & SH	
Bone Spring	4951		-1510	LS & SH	
1st Bone Spring SS	5834		-2393	SS, SLTST, & SH	
2nd Bone Spring SS	6249		-2808	SS, SLTST, & SH	
3rd Bone Spring SS	8131		-4690	SS, SLTST, & SH	
Wolfcamp	8516		-5075	SLTST, LS, & SH	
Wolfcamp A	8640		-5199	SLTST, LS, & SH	WC A
TD	8700			LS	

Evaluation: Intermediate logging: SGR, DLL-MLL, Neu-Den Porosity from ICP to KOP (GR-Neu to surf).
Full-Wave Sonic from 6000 ft - KOP.
MWD-GR-Resistivity through curve and lateral.

Geologist GWR Date: 3/21/2018

Chisholm Energy Operating, LLC

801 Cherry St., Suite 1200-Unit 20

Fort Worth, TX 76102

H2S Contingency Plan

Eddy County, NM

Escape

Crews shall escape upwind of escaping gas in the event of an emergency release of gas. Escape can be facilitated from the location entrance road. Crew should then block entrance to the location from the lease road so as not to allow anyone traversing into a hazardous area. The blockade should be at a safe distance outside of the ROE. There are NO homes or buildings in or near the ROE.

Assumed 100 ppm ROE = 3000'
100 ppm H2S concentration shall trigger activation of this plan

Emergency Procedures

In the event of a release of gas containing H2S, the first responder(s) must:

- « Isolate the area and prevent entry by other persons into the 100 ppm ROE.
- « Evacuate any public places encompassed by the 100 ppm ROE.
- « Be equipped with H2S monitors and air packs in order to control the release.
- « Use the "buddy system" to ensure no injuries occur during the response.
- « Take precautions to avoid personal injury during this operation.
- « Contact operator and/or local officials to aid in operation. See list of phone numbers attached.
- « Have received training

  in the: Detection of

  H2S, and

  Measures for protection against the gas,

  Equipment used for protection and emergency response.

Ignition of Gas Source

Should control of the well be considered lost and ignition considered, take care to protect against exposure to Sulfur Dioxide (S02). Intentional ignition must be coordinated with the NMOCD and local officials. Additionally, the NM State Police may become involved. NM State Police shall be the Incident Command on scene of any major release. Take care to protect downwind whenever there is an ignition of the gas.

Characteristics of H2S and SO,

Common Name	Chemical Formula	Specific Gravity	Threshold Limit	Hazardous Limit	Lethal Concentration
Hydrogen Sulfide	H2S	1.189 Air=1	10 ppm	100 ppm/hr	600 ppm

Sulfur Dioxide	SO2	2.21 Air=1	2 ppm	N/A	1000 ppm

Contacting Authorities

Chisholm Energy Operating personnel must liaise with local and state agencies to ensure a proper response to a major release. Additionally, the OCD must be notified of the release as soon as possible but no later than 4 hours. Agencies will ask for information such as type and volume of release, wind direction, location of release, etc. Be prepared with all information available including directions to sit e. The following call list of essential and potential responders has been prepared for use during a release. Chisholm Energy Operating, LLC response must be in coordination with the State of New Mexico's "Hazardous Materials Emergency Response Plan" (HMERP).

Hydrogen Sulfide Drilling Operations Plan

1 All Company and Contract personnel admitted on location must be trained by a qualified H2S safety instructor to the following:

A. Characteristics of H2S
B. Physical effects and hazards
C. Principal and operation of H2S detectors, warning system and briefing areas.
D. Evacuation procedure, routes and first aid.
E. Proper use of safety equipment & life support systems
F. Essential personnel meeting Medical Evaluation criteria will receive additional training on the proper use of 30-minute pressure demand air packs.

2 H2S Detection and Alarm Systems:

A. H2S sensors/detectors to be located on the drilling rig floor, in the base of the sub structure/cellar area, on the mud pits in the shale shaker area. Additional H2S detectors may play placed as deemed necessary.
B. An audio alarm system will be installed on the derrick floor and in the top doghouse.

3 Windsock and/or wind streamers:

A. Windsock at mudpit area should be high enough to be visible.
B. Windsock on the rig floor and/ or top doghouse should be high enough to be visible.

4 Condition Flags and Signs

A. Warning sign on access road to location.
B. Flags to be displayed on sign at entrance to location. Green flag

indicates normal safe condition. Yellow flag indicates potential pressure and danger. Red flag indicates danger (H2S present in dangerous concentration). Only H2S trained and certified personnel admitted to location.

5 Well control equipment:

A. See exhibit BOP and Choke Diagrams

6 Communication:

A. While working under masks chalkboards will be used for communication.
B. Hand signals will be used where chalk board is inappropriate.
C. Two-way radio will be used to communicate off location in case of emergency help is required. In most cases, cellular telephones will be available at most drilling foreman's trailer or living quarters.

7 Drill stem Testing:

No DSTs are planned at this time.

8 Drilling contractor supervisor will be required to be familiar with the effects H2S has on tubular goods and other mechanical equipment.

9 If H25 is encountered, mud system will be altered if necessary to maintain control of formation. A mud gas separator will be brought into service along with H2S scavengers if necessary.

Emergency Assistance Telephone List

Chisholm Energy Holdings, LLC

Chisholm Energy Operating, LLC	Office:	(817)953-6063
Vice President of Operations-Brad Grandstaff	Office:	(817)953-3150
	Cell:	(972)977-9221
Drilling Superintendent-Russell Simons	Cell:	(830)285-7501
Production Superintendent-Paul Martinez	Cell:	(325)206-1722

Public Safety:			**911 or**
Eddy County Sheriff's Department		Number:	(575)887-7551
Eddy County Emergency Management		Number:	(575)628-5450
Lea County Fire Service		Number:	(575)628-5450
Fire Department:			
Artesia Fire Department		Number:	(575)746-5060
Sun Country Volunteer Fire Department		Number:	(S05)484-3599
Riverside Volunteer Fire Department		Number:	(505)365-7900
Cottonwood Volunteer Fire Department		Number:	(505)748-7344
Atoka Fire Department		Number:	(505)746-9562
Queen Volunteer Fire Department		Number:	(505)981-2498
Joel Volunteer Fire Department		Number:	(505)885-4966
Otis Fire Rescue		Number:	(575)236-6113
La Huerta Volunteer Fire Department		Number:	(505)887-6353
Carlsbad Fire Department		Number:	(575)885-3125
Hope Volunteer Fire Department		Number:	(505)484-3351
Loco Hills Fire Department		Number:	(505)677-2349
Loving Fire Department		Number:	(505)745-3600
White's City Fire Department		Number:	(505)785-2219
Hospital:			
Artesia General Hospital		Number:	(575)748-3333
Carlsbad Medical Center		Number:	(575)887-4100
AirMed: Medevac		Number:	(888)303-9112
Dept. of Public Safety		Number:	(505)827-9000
New Mexico OCD-Dist. 2-Artesia	Office	Number:	(575)748-1283
	Emergency	Number:	(575)626-0830
Eddy County Road Department-South		Number:	(575)885-4835
Eddy County Road Department-North		Number:	(575)746-9540
NMDOT		Number:	(505)827-5100

CERTIFICATE OF LIABILITY INSURANCE

5/15/2018

DATE (MM/DD/YYYY): 4/25/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: LOCKTON COMPANIES 3657 BRIARPARK DRIVE, SUITE 700 HOUSTON TX 77042 866-260-3538	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:
INSURED: 1445668 Chisholm Energy Holdings, LLC 801 Cherry Street, Suite 1200 Fort Worth TX 76102	INSURER(S) AFFORDING COVERAGE — NAIC # INSURER A: St. Paul Fire and Marine Insurance Company — 24767 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

COVERAGES **CERTIFICATE NUMBER:** 15343915 **REVISION NUMBER:** XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY	Y	N	ZPP-31M79401-17-N4	5/15/2017	5/15/2018	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
	AUTOMOBILE LIABILITY			NOT APPLICABLE			COMBINED SINGLE LIMIT (Ea accident)	$ XXXXXXX
	ANY AUTO						BODILY INJURY (Per person)	$ XXXXXXX
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$ XXXXXXX
	HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$ XXXXXXX
								$
A	X UMBRELLA LIAB X OCCUR	Y	N	ZPP-31M79401-17-N4	5/15/2017	5/15/2018	EACH OCCURRENCE	$ 5,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$ 5,000,000
	DED RETENTION $							$ XXXXXXX
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N			NOT APPLICABLE			PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) N/A						E.L. EACH ACCIDENT	$ XXXXXXX
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$ XXXXXXX
							E.L. DISEASE - POLICY LIMIT	$ XXXXXXX

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Ordinance No. 2004-17.

CERTIFICATE HOLDER

15343915

City of Carlsbad
101 North Halagueno Street
Carlsbad NM 88221

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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All policies include a blanket automatic additional insured endorsement [provision] that confers additional insured status to the certificate holder only if there is a written contract between the named insured and the certificate holder that requires the named insured to name the certificate holder as an additional insured. In the absence of such a contractual obligation on the part of the named insured, the certificate holder is not an additional insured under the policy. All policies include a blanket notice of cancellation to certificate holders endorsement, providing for 30 days' advance notice if the policy is cancelled by the company other than for nonpayment of premium, 10 days' notice if the policy is cancelled for nonpayment of premium. Notice is sent to certificate holders with mailing addresses on file with the agent or the company. The endorsement does not provide for notice of cancellation if the named insured requests cancellation.

TRAVELERS

Right of Way Performance and Completion Bond - Single Job Continuous

Bond No. 106859999

KNOW ALL MEN BY THESE PRESENTS:

THAT WE Chisholm Energy Operating, LLC as Principal, and Travelers Casualty and Surety Company of America, a corporation duly incorporated under the laws of the State of Connecticut and authorized to do business in the State of TX, as Surety, are held and firmly bound unto City of Carlsbad, as Obligee, in the penal sum of One Hundred Thousand and 00/100 ($100,000.00) Dollars, for the payment of which we hereby bind ourselves, our heirs, executors and administrators, jointly and severally, firmly by these presents.

WHEREAS, the Principal has obtained or is about to obtain a permit for purposes of performing the following work in the public right of way:

Ocotillo 6-31 State Com WCA 3H; 30-015-44836

Sect. 6, 23S, 26E (245 FSL & 1230 FEL)

(the "Permitted Work"); and

WHEREAS, the Principal is required to maintain a performance and completion bond guaranteeing that either the Permitted Work will be completed in its entirety or the public right of way will be restored to its condition prior to the commencement of the Permitted Work if the Principal fails to complete the Permitted Work to the satisfaction of the Obligee.

NOW, THEREFORE, THE CONDITIONS OF THIS OBLIGATION ARE SUCH, that if the Principal shall faithfully comply with all applicable laws, statutes, ordinances, rules or regulations pertaining to the Permitted Work, and shall either complete the Permitted Work in its entirety or restore the public right of way to its condition prior to the commencement of the Permitted Work, then this obligation shall be null and void; otherwise to remain in full force and effect.

This bond shall become effective on May 1, 2018.

PROVIDED, that regardless of the number of years this bond is in force, the Surety shall not be liable hereunder for a larger amount, in the aggregate, than the penal sum listed above.

PROVIDED FURTHER, that the Surety may terminate its liability hereunder as to future acts of the Principal at any time by giving thirty (30) days written notice of such termination to the Obligee.

SIGNED, SEALED AND DATED this May 1, 2018.

Chisholm Energy Operating, LLC

AARON GAYDOSIK / CFO — Principal

Travelers Casualty and Surety Company of America

By: Autumn Stockton — Attorney-in-fact

N/A

Producer Name
(Required in Arizona Only)

S-10053PRO (4/17)

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 1 day of May, 20 18.

Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, call 1-800-421-3880 or contact us at www.travelersbond.com. Please refer to the Attorney-In-Fact number, the above-named individuals and the details of the bond to which the power is attached.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

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TRAVELERS

POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company
St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 231094

Certificate No. 007029458

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

Timothy F. Kelly, John Martinez, Robert F. Bobo, Florence McClellan, Kristin Darling, and Stephanie Gunderson

of the City of Houston, State of Texas, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 1st day of November, 2016.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company
St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

State of Connecticut
City of Hartford ss.

By: _____
Robert L. Raney, Senior Vice President

On this the 1st day of November, 2016, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

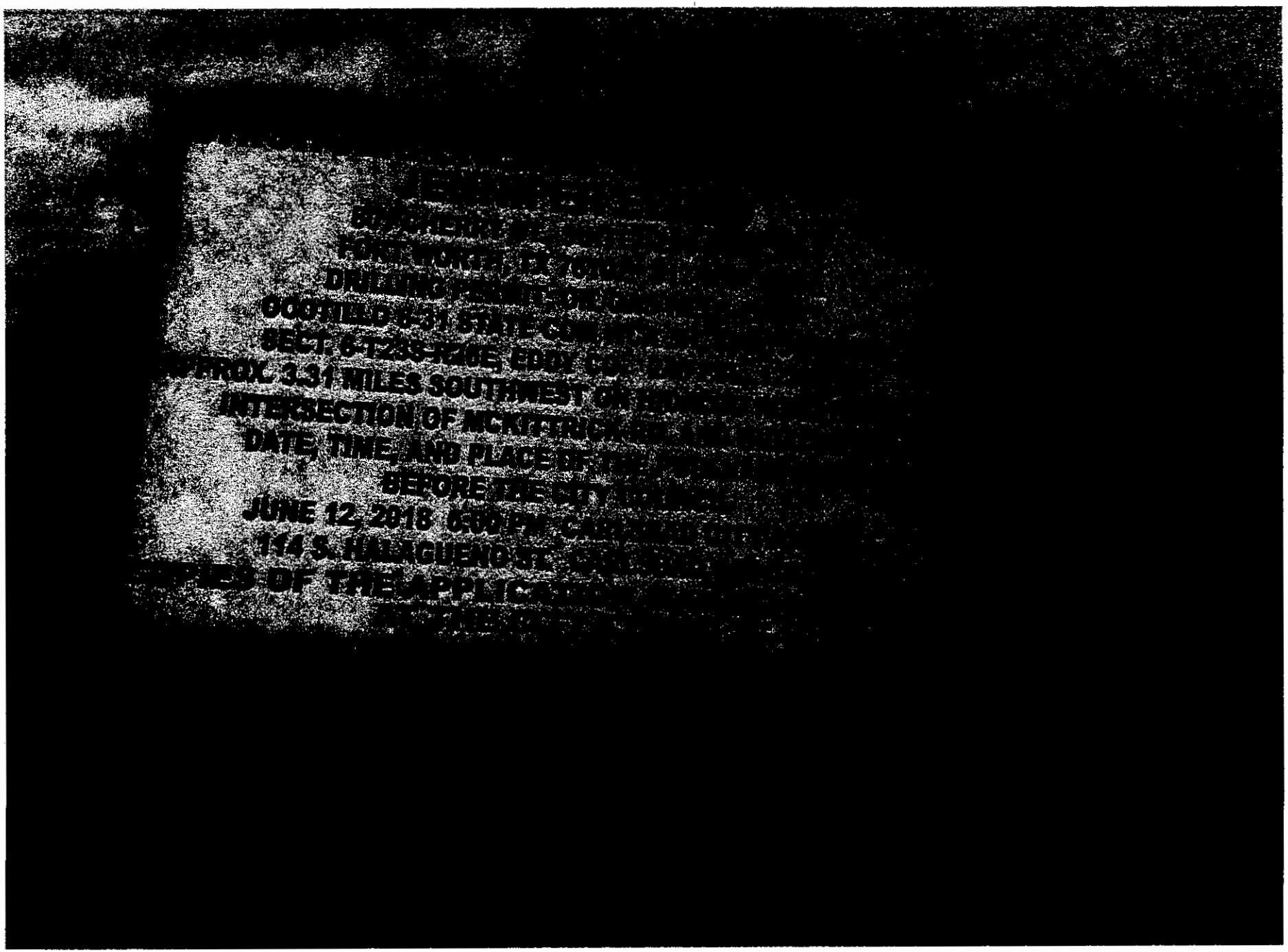
In Witness Whereof, I hereunto set my hand and official seal.
My Commission expires the 30th day of June, 2021.

MARIE C. TETREAULT NOTARY PUBLIC CONNECTICUT

_____
Marie C. Tetreault, Notary Public

58440-5-16 Printed in U.S.A.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER


DRILLING
DOOTSON 31 STATE
SECT 6-PARSHOE
APPROX 3.31 MILES SOUTHWEST
INTERSECTION OF
DATE, TIME, AND PLACE OF
BEFORE THE
JUNE 12, 2018
114 S.
OF THE

CARLSBAD CURRENT-ARGUS

AFFIDAVIT OF PUBLICATION

Ad No.
0001252807

Jennifer Elrod
CHISHOLM ENERGY OPERATING, LLC
801 CHERRY ST., SUITE 1200-UNIT 20

FORT WORTH TX 76102

I, a legal clerk of the **Carlsbad Current-Argus**, a newspaper published daily at the City of Carlsbad, in said county of Eddy, state of New Mexico and of general paid circulation in said county; that the same is a duly qualified newspaper under the laws of the State wherein legal notices and advertisements may be published; that the printed notice attached hereto was published in the regular and entire edition of said newspaper and not in supplement thereof on the date as follows, to wit:

06/29/18, 07/03/18, 07/10/18

Sara Kantz
Legal Clerk

Subscribed and sworn before me this
10th of July 2018.

Vicky Felty
State of WI, County of Brown
NOTARY PUBLIC

9-14-21
My Commission Expires

VICKY FELTY
NOTARY PUBLIC
STATE OF WISCONSIN

Ad#:0001252807
P O : 1247104
# of Affidavits :0.00

Chisholm Energy
Operating, LLC
Jennifer Elrod
801 Cherry St., Suite
1200-Unit 20
Fort Worth, TX 76102
817-953-3728
Drilling Permit;
Oil/Gas well-19434'
Ocotillo 6-31 State
Com WCA 3H
30-015-44836
Sect. 6-T23S-R26E,
Eddy Co.
245 FSL, 1230 FEL
Approx. 3.31 miles
Southwest on Hidalgo
Road from the inter-
section of McKittrick
Rd. and Hidalgo Rd.
Drilling Permit
Surface
*26" Hole to 420' MD
*20", 94#, J-55, BTC
Casing
*Fresh Water Mud
*Cement to surface
Intermediate
*17-1/2" Hole to 1650'
MD
*13-3/8", 54.5#, J-55,
BTC Casing
*Fresh Water Mud
*Cement to surface
Intermediate 2
*12-1/4" Hole to
8,525' MD
*9-5/8", 40#, L-
80HC, BTC Casing
*Cut Brine Mud
*Cement to surface
Production
*8-3/4" Hole to
19,434' MD
"5-1/2", 20#, P-110,
BTC
"Cut Brine Mud
*Cement to surface
*Date, time, and place
of the public hearing
before the
City Council;
July 24, 2018
6:00 pm
Carlsbad City Annex
114 S. Halagueno St.
Carlsbad, NM 88220
Copies of the applica-
tion may be obtained
at the City Clerk
June 29 & July 3, 10,
2018

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date: July 24, 2018

DEPARTMENT: Environmental Services	**By: Richard Aguilar** Ron Myers	**DATE: July 19, 2018**

SUBJECT: Chisholm Energy Operating, LLC – Ocotillo 6-31 State Com WCB #4H

BACKGROUND, ANALYSIS AND IMPACT: **(Safety and Welfare/Financial/Personnel/Infrastructure/etc.)**

Chisholm Energy is applying for a permit to drill within our Sheep's Draw Well Head Protection area. They have submitted all the required information for review by our consultant Amec. Amec has reviewed application and had determined the application and well design meet our requirements.

A Application was presented to Water Board on July 19, 2018. Water Board voted YES. Water Board recommends to Council to ALLOW Permit Application.

DEPARTMENT RECOMMENDATION: To grant the permit to Chisholm Energy to drill within our Sheep's Draw Well Head Protection.

BOARD/COMMISSION/COMMITTEE ACTION:

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐	APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	}	
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	} ☐	DISAPPROVED

Reviewed by:
City Administrator: /s/Michael A. Hernandez **Date:** 07/19/2018

ATTACHMENT(S):
Letters from Amec,
Application,
Certificate of Insurance and
Bond

7 May 2018
AMEC Project No. 18-517-00027

Mr. Richard Aguilar – Environmental Services Superintendent
City of Carlsbad
45 Tell Tale Lane
Carlsbad, New Mexico 88220

Re: Transmittal of Technical Review of Application to Drill within Sheep Draw Wellhead Protection Area, Ocotillo 6-31 State Com WCB #4H (Ocotillo 4H)

Dear Mr. Aguilar:

Amec Foster Wheeler Environment & Infrastructure, Inc. (Amec Foster Wheeler) has conducted a technical review of the City of Carlsbad (City) application package to drill within the Wellhead Protection Area, Sheep Draw Well Field submitted by Chisholm Energy Operating, LLC (Chisholm Energy) to the City of Carlsbad, New Mexico on April 24, 2018.

The applicant, Chisholm Energy, has provided a City of Carlsbad Wellhead & Water Facilities Protection Area Application for License or Permit, copies of the State of New Mexico Energy, Minerals and Natural Resources Oil Conservation Division (OCD) Application for Permit to Drill, Re-Enter, Deepen, Plugback or Add a Zone (Form C-101), and the OCD Well Location and Acreage Dedication Plat (C-102). A Hydrogen Sulfide Contingency Plan, which is a requirement for the City application package and a proposed directional survey are also included.

Our technical review was conducted to determine compliance with the Code of Ordinances City of Carlsbad, New Mexico, Chapter 34 – Oil and Gas Wells and Pipelines and applicable sections, including Chapter 52 – Utilities Article IV requirements which sets forth the protections that apply to the entirety of Wellhead Protection Areas. The following items require further attention:

- A Drilling Program was included with the application as is required per Sec. 34-33 (b) (7), but the Drilling Program lacks information regarding the depths of anticipated freshwater bearing strata at the wellsite.
- The applicant lists in the OCD Form C-101 a Proposed Casing and Cement Program, but the applicant's design does not meet City requirements for drilling in the Wellhead Protection Area. Sec. 52-155 (d) (5b) (1) specifies that drilling within wellhead protection areas requires a minimum of three recirculating strings of casing in addition to the production line. The applicant should revise the OCD permit to show the use of three strings of casing around the production line.
- It is not certain from the documents provided in the application package that the applicant will cement all well casings to the surface. This is a requirement according to

Amec Foster Wheeler Environment & Infrastructure, Inc.
8519 Jefferson, N.E.
Albuquerque, New Mexico 87113
Telephone: (505) 821-1801
Fax: (505) 821-7371
www.amecfw.com

Sec. 52-155 (d) (5) and the applicant should demonstrate to the City that all casings will be cemented to the surface

- Sec. 52-155 (d) (5c) (2-4) requires the following regarding casing and well completion:
  - The surface casing must extend to the top of the freshwater-bearing strata.
  - The second casing must extend a minimum of 100 feet below the bottom of the freshwater-bearing strata.
  - The third casing must extend a minimum of 100 feet below the bottom of the brinewater-bearing strata immediately underlying the freshwater-bearing strata.

  It is not evident from any documents in the application package as to the anticipated depths the well casings will be set to. The applicant must follow the above guidelines for well completion to protect the freshwater-bearing strata.

- The survey plat provided in the application does not display enough detail as to the wellsite's location in relation to existing residential and commercial structures. The applicant should provide the City with an appropriate figure of the wellsite location so an adequate assessment of proximity to buildings can be made under Sec. 34-63.
- Sec. 34-34 requires the applicant to provide public notice about drilling activities by both publication in a newspaper and posting a sign within the City limits. No documents within the application package show that the applicant has provided any form of notice to the public. Before the permit is approved, the applicant should show the City that public notice of drilling activities has been provided.

It is not clear that Chisholm energy has demonstrated that there are no reasonable or feasible alternatives to drilling in the wellhead protection area [Sec 52-155(3) (b)]. Consideration should be given to requiring the applicant to provide justification for drilling in the Wellhead Protection Area. The wellhead protection maps provided by the City of Carlsbad indicate that the proposed well is not within 1000 feet of a City water well but is within the 2-year Wellhead Protection Area Boundary and close to the 2 and 10-year Well Capture Zone. Based on the sensitive location of the proposed well, it is important that the applicant establish there are no reasonable or feasible alternatives to drilling in the wellhead protection areas.

Amec Foster Wheeler recommends the items outlined above be satisfied prior to making a final determination on the application. Should you have any questions regarding the information presented in this letter, please do not hesitate to contact me directly by email at saul.alanis@amecfw.com or by calling 505-821-1801. Amec Foster Wheeler appreciates the opportunity to provide services to the City of Carlsbad under this contract.

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AMEC Foster Wheeler
Environment & Infrastructure, Inc.

Matthew Magill
Geologist I
matthew.magill@amecfw.com

Reviewed by:

Saul Alanis, CHMM
Project Manager
saul.alanis@amecfw.com

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Response to AMEC Project No. 18-517-00027

Ocotillo 6-31 State Com 3BS 4H

- Freshwater bearing strata is expected to occur at depths shallower than the Rustler. Surface casing is planned to be set at 420' to protect the fresh water bearing strata.
- All casing strings are now planned to be cemented to surface as outlined here. The conductor casing will be grouted with redi-mix concrete to surface.

Top-Hole Casing Program

Type	Description	Depth	Burst	Collapse	Cost/ft
Conductor	20", 94#, J55, BTC	80' MD	1,530 psi	520 psi	$79.62
Surface	13-3/8", 54.5#, J55, BTC	420' MD	2,370 psi	1,130 psi	$29.05
Intermediate	9-5/8", 40#, L80 HC, BTC	1,650' MD	5,750 psi	4,230 psi	$26.92

Production Casing Program

Type	Description	Depth	Burst	Collapse	Tension
Production	5-1/2", 17#, P-110, BTC	19,070' MD	12,360 psi	12,200 psi	641K lbs
Marker Joint	**Cost/ft**				
~8,800' MD	$13.98				

***Note that all burst and collapse ratings are shown at 100%**

Surface Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ¾ hrs	405 sks	96 bbls	Surface

***85% Excess**

Intermediate Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.45 cuft/sk, Class C	4 ½ hrs	360 sks	157 bbls	Surface
Tail	14.8 ppg, 1.33 cuft/sk, Class C	3 ½ hrs	215 sks	51 bbls	1,250'

***125% Excess**

Production Casing Cement Program (Schlumberger)

Type	Description	Pump Time	Amount	Volume	TOC
Lead	11.5 ppg, 2.21 cuft/sk, 50% Class C / 50% Poz	5 hrs	1,035 sks	407 bbls	Surface
Tail	14.5 ppg, 1.18 cuft/sk, Class H	5 hrs	2,530 sks	532 bbls	8,750'

***Long string volume should be geometric calculation plus 10% excess in OH**

- The Conductor Casing (20") will be set at 80' which is believed to be the top of the fresh water bearing strata. The Surface Casing (13-3/8") will be set at 420' which will extend 100' below the fresh water bearing strata. The Intermediate 1 Casing (9-5/8") will be set at 1,650' which will cover any brinewater-bearing strata.
- There are no existing residential or commercial structures within the surrounding area of the wellsite. The coordinates of the wellsite location have been given in the plat as follows: Lat – 32.3269106N Long – 104.3283613W (NAD83)
- Chisholm Energy holds leases in Section 31 of 22S 26E and Section 6 of 23S 26E which falls within the Wellhead Protection Area. There is no off lease acreage that is held by Chisholm Energy that falls outside of the Wellhead Protection Area that would allow Chisholm Energy to prudently develop the minerals in sections 31 and 6. The only feasible means to develop the minerals in Sections 31 and 6 is to obtain approval to drill within the Wellhead Protection Area.

CARLSBAD

Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>

Ocotillo 3H and 4H Final Response

1 message

Magill, Matthew <matthew.magill@woodplc.com> Mon, May 14, 2018 at 2:59 PM
To: Richard Aguilar <rlaguilar@cityofcarlsbadnm.com>
Cc: "Alanis, Saul" <saul.alanis@woodplc.com>, "Hill, Luke" <luke.hill@woodplc.com>

Good Afternoon Richard,

After addressing the deficiencies for Ocotillo 3H and 4H, it appears that Chisholm Energy has satisfied all City requirements to drill in the Wellhead Protection Area. Amec's final responses for the 3H and 4H wells are attached. Please contact us with any further questions. Thank you!

Matthew Magill

Geologist I

505.264.0179 (cell)

This message is the property of John Wood Group PLC and/or its subsidiaries and/or affiliates and is intended only for the named recipient(s). Its contents (including any attachments) may be confidential, legally privileged or otherwise protected from disclosure by law. Unauthorized use, copying, distribution or disclosure of any of it may be unlawful and is strictly prohibited. We assume no responsibility to persons other than the intended named recipient(s) and do not accept liability for any errors or omissions which are a result of email transmission. If you have received this message in error, please notify us immediately by reply email to the sender and confirm that the original message and any attachments and copies have been destroyed and deleted from your system.

If you do not wish to receive future unsolicited commercial electronic messages from us, please forward this email to: unsubscribe@woodplc.com and include "Unsubscribe" in the subject line. If applicable, you will continue to receive invoices, project communications and similar factual, non-commercial electronic communications.

Please click http://www.woodplc.com/email-disclaimer for notices and company information in relation to emails originating in the UK, Italy or France.

2 attachments

Ocotillo 3H_Final Response.pdf
66K

Ocotillo 4H_Final Response.pdf
66K

14 May 2018
AMEC Project No. 18-517-00027

Mr. Richard Aguilar – Environmental Services Superintendent
City of Carlsbad
45 Tell Tale Lane
Carlsbad, New Mexico 88220

Re: Transmittal of Technical Review of Application to Drill within Sheep Draw Wellhead Protection Area, Ocotillo 6-31 State Com 3BS #4H (Ocotillo 4H)

Dear Mr. Aguilar:

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The applicant, Chisholm Energy, has provided a City of Carlsbad Wellhead & Water Facilities Protection Area Application for License or Permit, copies of the State of New Mexico Energy, Minerals and Natural Resources Oil Conservation Division (OCD) Application for Permit to Drill, Re-Enter, Deepen, Plugback or Add a Zone (Form C-101), and the OCD Well Location and Acreage Dedication Plat (C-102). A Hydrogen Sulfide Contingency Plan, a requirement for the City application package and a proposed directional survey are also included.

Our technical review was conducted to determine compliance with the Code of Ordinances City of Carlsbad, New Mexico, Chapter 34 – Oil and Gas Wells and Pipelines and applicable sections, including Chapter 52 – Utilities Article IV requirements which sets forth the protections that apply to the entirety of Wellhead Protection Areas. After addressing deficiencies outlined in the first transmittal of Ocotillo 4H that Amec Foster Wheeler delivered on May 7, 2018, Chisholm Energy has satisfied all City requirements to drill in the Wellhead Protection Area.

Amec Foster Wheeler recommends that Chisholm Energy operates the drilling program for Ocotillo 4H under all City and State of New Mexico requirements. Should you have any questions regarding the information presented in this letter, please do not hesitate to contact me directly by email at saul.alanis@amecfw.com or by calling 505-821-1801. Amec Foster Wheeler appreciates the opportunity to provide services to the City of Carlsbad under this contract.

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AMEC Foster Wheeler
Environment & Infrastructure, Inc.

Matthew Magill
Geologist I

matthew.magill@amecfw.com

Reviewed by:

Saul Alanis CHMM
Project Manager

saul.alanis@amecfw.com

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CITY OF CARLSBAD
P. O. BOX 1569
CARLSBAD, NM 88221

WELLHEAD & WATER FACILITIES PROTECTION AREA APPLICATION FOR LICENSE OR PERMIT

A separate application shall be required for each proposed crossing or use within the Wellhead or Water Facilities Protection Areas.

TYPE OF LICENSE REQUESTED

❑ Water Facility Crossing

❑ Water Facility Use

TYPE OF PERMIT REQUESTED

☒ Wellhead Protection Area Use

☒ Sheep Draw Wellfield

❑ Double Eagle Wellfield

Applicant Name: CHISHOLM ENERGY OPERATING, LLC	Filing Date: 04/24/2018
If not Corporation, name of local Agent:	
If Corporation, Name of Registered Agent: JENNIFER ELROD/TIM GREEN	
Telephone number(s): 817-953-3728/432-413-9747	
Applicant Address: 801 CHERRY ST., SUITE 1200-UNIT 20	City, State, Zip Code: FORT WORTH, TX 76102

Proposed site (including location of gathering lines, crossings, etc.): OCOTILLO 6-31 STATE COM 3BS 4H-23s, R26E, SECT. 6 LAT=32.3269399; LONG-104.3284585
Name of lease owner: LESSOR-STATE OF NEW MEXICO, LEASEE-CHISHOLM ENERGY OPERATING, LLC
Accurate description of location (with legal description of all acreage dedicated to well or legal description of easements to be used by pipeline, crossing, etc.): T23S, R26E; E2/E2 OF SECTION 6 AND SECT 31
Location with respect to property lines, right-of-way boundaries, and surface contours: 4H-245 FSL, 1260 FEL
If in City limits, identify location of public notice signs:
Ground elevation at well site: 3410.9
Type of derrick, if applicable: DERRICK: JDC-7, SKYTOP 142' MAST, RATED @ 1,000,000 LB SHL
Proposed depth of well or pipeline: 19070 MD, 8455 TVD

Application continues on reverse side

Note: Attach all applications and forms submitted to or received from OCD, State Land Office, and/or BLM, as applicable.

Detailed explanation of operating pressures of pipelines and facilities: CHISHOLM'S PRODUCTION VESSELS ARE RATED TO A MAXIMUM OF 250 PSI. SO THE MAX PRESSURE ON PIPELINES OR FACILITIES WILL BE 250 PSI.
Location and operating characteristics of compressor, compressor control or safety devices: COMPRESSOR ON LOCATION (IF NECESSARY) WILL BE USED FOR GAS LIFT. COMPRESSOR WILL BE SETUP WITH HIGH/LOW PRESSURE KILL, HIGH/LOW LEVEL KILL, HIGH TEMPERATURE KILL, & VIBRATION MONITORING.
Typed or printed name of Emergency Contract with telephone number(s): RUSSELL SIMONS-830-285-7501 BRAD GRANDSTAFF-817-953-3150
Have you attached a current certified financial statement: ☐ Yes ☒ No

Signature of authorized agent: Jennifer Elrod	Date: 04/24/2018
Typed or Printed name of authorized agent: Jennifer Elrod	

License: ☐ **Preliminary Approval** **Date:** _____

_____
City Administrator

☐ **Final Approval** **Date:** _____

_____
City Administrator

Permit: ☐ Approved ☐ Disapproved by Council Date: _____

This Permit incorporates by reference and requires compliance with all applicable City Ordinances and regulations, and all applicable laws, rules, regulations and requirements of the Oil Conservation Commission, the Oil Conservation Division, the State Land Office and the Bureau of Land Management.

_____
City Administrator Date

District I
1625 N. French Dr., Hobbs, NM 88240
Phone:(575) 393-6161 Fax:(575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone:(575) 748-1283 Fax:(575) 748-9720
District III
1000 Rio Brazos Rd., Aztec, NM 87410
Phone:(505) 334-6178 Fax:(505) 334-6170
District IV
1220 S. St Francis Dr., Santa Fe, NM 87505
Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

Form C-101
August 1, 2011

Permit 250239

APPLICATION FOR PERMIT TO DRILL, RE-ENTER, DEEPEN, PLUGBACK, OR ADD A ZONE

1. Operator Name and Address	2. OGRID Number
CHISHOLM ENERGY OPERATING, LLC 801 Cherry Street Fort Worth, TX 76102	372137
	3. API Number 30-015-44837
4. Property Code 321150	5. Property Name OCOTILLO 6 31 STATE COM 3BS
	6. Well No. 004H

7. Surface Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
P	6	23S	26E	P	245	S	1260	E	Eddy

8. Proposed Bottom Hole Location

UL - Lot	Section	Township	Range	Lot Idn	Feet From	N/S Line	Feet From	E/W Line	County
A	31	22S	26E	A	330	N	525	E	Eddy

9. Pool Information

WC-015 G-04 S232628M;BONE SPRING	98056

Additional Well Information

11. Work Type	12. Well Type	13. Cable/Rotary	14. Lease Type	15. Ground Level Elevation
New Well	OIL		State	3411
16. Multiple	**17. Proposed Depth**	**18. Formation**	**19. Contractor**	**20. Spud Date**
N	19070	3rd Bone Spring Sand		4/15/2018
Depth to Ground water		Distance from nearest fresh water well		Distance to nearest surface water

☒ **We will be using a closed-loop system in lieu of lined pits**

21. Proposed Casing and Cement Program

Type	Hole Size	Casing Size	Casing Weight/ft	Setting Depth	Sacks of Cement	Estimated TOC
Surf	17.5	13.375	48	420	385	0
Int1	12.25	9.625	36	1650	565	0
Prod	8.75	5.5	17	19070	3520	0

Casing/Cement Program: Additional Comments

22. Proposed Blowout Prevention Program

Type	Working Pressure	Test Pressure	Manufacturer
Annular	1500	1500	CAMERON
Double Ram	5000	5000	CAMERON
Pipe	5000	5000	CAMERON

23. I hereby certify that the information given above is true and complete to the best of my knowledge and belief. **I further certify I have complied with 19.15.14.9 (A) NMAC ☒ and/or 19.15.14.9 (B) NMAC ☒, if applicable.** Signature:			**OIL CONSERVATION DIVISION**		
Printed Name:	Electronically filed by Jennifer Elrod		Approved By:	Raymond Podany	
Title:	Sr. Regulatory Tech		Title:	Geologist	
Email Address:	jelrod@chisholmenergy.com		Approved Date:	3/29/2018	Expiration Date: 3/29/2020
Date:	3/26/2018	Phone: 817-953-3728	Conditions of Approval Attached		

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone: (575) 748-1283 Fax: (575) 748-9720
District III
1000 Rio Brazos Road, Aztec, NM 87410
Phone: (505) 334-6178 Fax: (505) 334-6170
District IV
1220 S. St. Francis Dr., Santa Fe, NM 87505
Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

☐ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

1 API Number	2 Pool Code	3 Pool Name
	98056	WC-015-G04 S232628M; BONE SPRING

4 Property Code	5 Property Name	6 Well Number
	OCOTILLO 6-31 STATE COM 3BS	4H

7 OGRID No.	8 Operator Name	9 Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3411.2

10 Surface Location

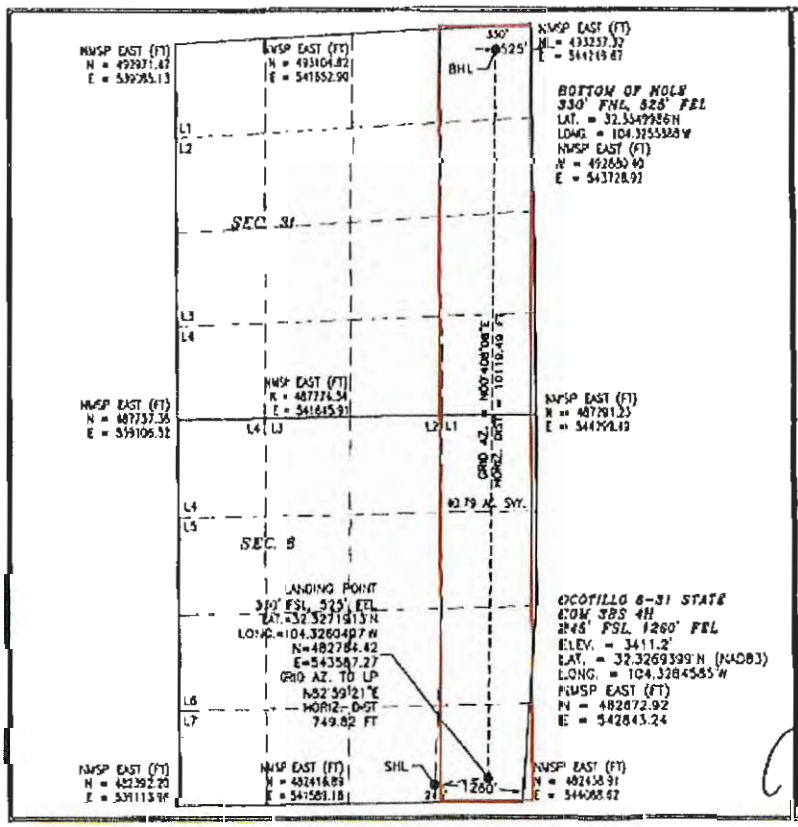
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1260	EAST	EDDY

11 Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	525	EAST	EDDY

12 Dedicated Acres	13 Joint or Infill	14 Consolidation Code	15 Order No.
320.18			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



16 OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod 3/20/18
Signature Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

17 SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

MARCH 1, 2018
Date of Survey

FERMON F. JARAMILLO
NEW MEXICO
12797
PROFESSIONAL SURVEYOR

Signature and Seal of Professional Surveyor:

Certificate Number: FERMON F. JARAMILLO, PLS 12797

SURVEY NO. 6057

District I
1625 N. French Dr., Hobbs, NM 88240
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Phone:(505) 476-3470 Fax:(505) 476-3462

State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

Form APD Comments

Permit 250239

PERMIT COMMENTS

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44837
	Well: OCOTILLO 6 31 STATE COM 3BS #004H

Created By	Comment	Comment Date

District I
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State of New Mexico
Energy, Minerals and Natural Resources
Oil Conservation Division
1220 S. St Francis Dr.
Santa Fe, NM 87505

Form APD Conditions

Permit 250239

PERMIT CONDITIONS OF APPROVAL

Operator Name and Address:	API Number:
CHISHOLM ENERGY OPERATING, LLC [372137] 801 Cherry Street Fort Worth, TX 76102	30-015-44837
	Well: OCOTILLO 6 31 STATE COM 3BS #004H

OCD Reviewer	Condition
rpodany	Will require a directional survey with the C-104
rpodany	Cement is required to circulate on both surface and production strings of casing

District I
1625 N. French Dr., Hobbs, NM 88240
Phone: (575) 393-6161 Fax: (575) 393-0720
District II
811 S. First St., Artesia, NM 88210
Phone: (575) 748-1283 Fax: (575) 748-9720
District III
1000 Rio Brazos Road, Aztec, NM 87410
Phone: (505) 334-6178 Fax: (505) 334-6170
District IV
1220 S. St. Francis Dr., Santa Fe, NM 87505
Phone: (505) 476-3460 Fax: (505) 476-3462

State of New Mexico
Energy, Minerals & Natural Resources Department
OIL CONSERVATION DIVISION
1220 South St. Francis Dr.
Santa Fe, NM 87505

Form C-102
Revised August 1, 2011
Submit one copy to appropriate District Office

☐ AMENDED REPORT

WELL LOCATION AND ACREAGE DEDICATION PLAT

[1] API Number	[2] Pool Code	[3] Pool Name
	98056	WC-015-G04 S232628M; BONE SPRING

[4] Property Code	[5] Property Name	[6] Well Number
	OCOTILLO 6-31 STATE COM 3BS	4H

[7] OGRID No.	[8] Operator Name	[9] Elevation
372137	CHISHOLM ENERGY OPERATING, LLC	3411.2

[10] Surface Location

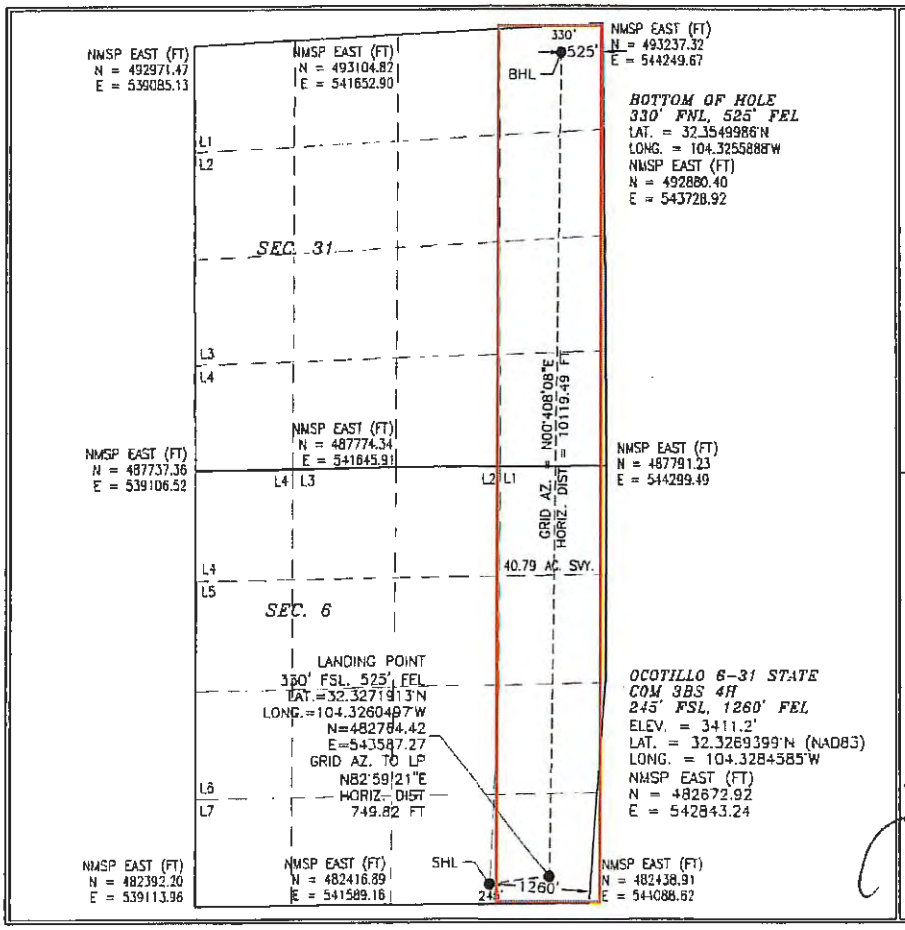
UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
P	6	23 S	26 E		245	SOUTH	1260	EAST	EDDY

[11] Bottom Hole Location If Different From Surface

UL or lot no.	Section	Township	Range	Lot Idn	Feet from the	North/South line	Feet from the	East/West line	County
A	31	22 S	26 E		330	NORTH	525	EAST	EDDY

[12] Dedicated Acres	[13] Joint or Infill	[14] Consolidation Code	[15] Order No.
320.18			

No allowable will be assigned to this completion until all interests have been consolidated or a non-standard unit has been approved by the division.



[17] OPERATOR CERTIFICATION

I hereby certify that the information contained herein is true and complete to the best of my knowledge and belief, and that this organization either owns a working interest or unleased mineral interest in the land including the proposed bottom hole location or has a right to drill this well at this location pursuant to a contract with an owner of such a mineral or working interest, or to a voluntary pooling agreement or a compulsory pooling order heretofore entered by the division.

Jennifer Elrod — 3/20/18
Signature — Date

JENNIFER ELROD
Printed Name

jelrod@chisholmenergy.com
E-mail Address

[18] SURVEYOR CERTIFICATION

I hereby certify that the well location shown on this plat was plotted from field notes of actual surveys made by me or under my supervision, and that the same is true and correct to the best of my belief.

MARCH 1, 2018
Date of Survey

FERMON F. JARAMILLO
NEW MEXICO
12797
PROFESSIONAL SURVEYOR

Signature and Seal of Professional Surveyor:

Certificate Number: FERMON F. JARAMILLO, PLS 12797

SURVEY NO. 6057

CHISHOLM ENERGY

GEOLOGICAL PROGNOSIS

Well Name:	**OCOTILLO 6-31 STATE COM 3 BS 4H**
State:	New Mexico
County:	Eddy
Section:	6
Township:	23S
Range:	26E
Field Name:	Wildcat Wolfcamp

API No.:	30-015-
SL:	Sec 6 T23S R26E;245 FT FSL & 1260 FT FEL; 32.326871, -104.3279245
Approx LP:	Sec 6 T23S R26E; 330 FT FSL & 525 FT FEL; 32.3270486, -104.3255357
BHL:	Sec 31 T22S R26E; 330 FT FNL & 525 FT FEL; 32.354874, -104.3250687
Surface Elevation:	est 3410 ft
KB Elevation:	est 3441 ft
PTD:	est 18500 ft

Well Objective:	3rd Bone Spring Sand horizontal test
Target Line:	0 deg azimuth, 90.2 deg inclination, and 8486 ft TVD @ ZVS

FORMATION	MD, ft	TVD, ft	TVDSS, ft	LITHOLOGY	RES OBJ/CONTENTS
				LS	
Delaware Mtn Gr	1626		1815	SS, SLTST, & SH	
Bone Spring	4951		-1510	LS & SH	
1st Bone Spring SS	5834		-2393	SS, SLTST, & SH	
2nd Bone Spring SS	6249		-2808	SS, SLTST, & SH	
3rd Bone Spring SS	8131		-4690	SS, SLTST, & SH	3rd BS
TD	8500				

Evaluation: Intermediate logging: SGR, DLL-MLL, Neu-Den Porosity from ICP to KOP (GR-Neu to surf).
Full-Wave Sonic from 6000 ft - KOP.
MWD-GR-Resistivity through curve and lateral.

Geologist GWR Date: 3/21/2018

Job#
Rig: JDC 7

Chisholm Energy Holdings

Eddy County, NM (NAD 83) Ocotillo 6-31 State Com
API#
3BS 4H

Wellbore #1

Sperry Drilling Services

Ellipse Separation Anticollision Report

Minimum Magnetic Interference Warning level is 50' center to center

Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Reference Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Plan 3

Well Coordinates:	32° 19' 36.98" N 104° 19' 42.45" W	North American Datum 1983 New Mexico Eastern Zone 482,672.92 N 542,843.24 E

Ground Level: 3,411.20 usft

Scan Range: 0.00 to 18,762.09 usft. Measured Depth.

Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Version: 5000.1 Build: 81E

Report Version: Midcon Ellipse v1.50

HALLIBURTON

Anticollision Report for 3BS 4H - Plan 3

Anticollision Summary

Reference Design: Ocotillo 6-31 State Com - 3BS 4H - Wellbore #1 - Plan 3

Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Site Name Comparison Well Name - Wellbore Name - Design	Measured Depth (usft)	Minimum Distance (usft)	@Measured Depth (usft)	Ellipse Separation (usft)	@Measured Depth usft	Clearance Factor	Summary Based on Minimum
Ocotillo 6-31 State Com							
WCA 3H - Wellbore #1 - Plan 3							
	1,783.68	29.87	1,783.68	20.81	1,783.30	3.296	Centre Distance / Ellipse Separation
	18,700.00	268.30	18,700.00	50.25	19,088.89	1.230	Clearance Factor
WCB 2H - Wellbore #1 - Plan 7							
	8,101.55	49.96	8,101.55	12.64	8,093.34	1.339	Centre Distance / Ellipse Separation / Clearance Factor

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
100.00	100.00	0.00	0.00	0.51	99.80	99.80	0.26	30.03	0.51	30.03	27.73	89.50	13.066
200.00	200.00	0.00	0.00	0.58	199.80	199.80	0.26	30.03	0.58	30.03	27.58	89.50	12.234
300.00	300.00	0.00	0.00	0.73	299.80	299.80	0.26	30.03	0.73	30.03	27.29	89.50	10.964
400.00	400.00	0.00	0.00	0.90	399.80	399.80	0.26	30.03	0.90	30.03	26.94	89.50	9.713
500.00	500.00	0.00	0.00	1.10	499.80	499.80	0.26	30.03	1.10	30.03	26.55	89.50	8.629
600.00	600.00	0.00	0.00	1.30	599.80	599.80	0.26	30.03	1.30	30.03	26.14	89.50	7.723
700.00	700.00	0.00	0.00	1.51	699.80	699.80	0.26	30.03	1.51	30.03	25.72	89.50	6.970
800.00	800.00	0.00	0.00	1.72	799.80	799.80	0.26	30.03	1.72	30.03	25.30	89.50	6.341
900.00	900.00	0.00	0.00	1.94	899.80	899.80	0.26	30.03	1.94	30.03	24.86	89.50	5.811
1,000.00	1,000.00	0.00	0.00	2.16	999.80	999.80	0.26	30.03	2.16	30.03	24.43	89.50	5.359
1,100.00	1,100.00	0.00	0.00	2.38	1,099.80	1,099.80	0.26	30.03	2.38	30.03	23.99	89.50	4.970
1,200.00	1,200.00	0.00	0.00	2.60	1,199.80	1,199.80	0.26	30.03	2.60	30.03	23.55	89.50	4.632
1,300.00	1,300.00	0.00	0.00	2.82	1,299.80	1,299.80	0.26	30.03	2.82	30.03	23.11	89.50	4.337
1,400.00	1,400.00	0.00	0.00	3.04	1,399.80	1,399.80	0.26	30.03	3.04	30.03	22.66	89.50	4.076
1,500.00	1,500.00	0.00	0.00	3.26	1,499.80	1,499.80	0.26	30.03	3.26	30.03	22.22	89.50	3.844
1,600.00	1,600.00	0.00	0.00	3.49	1,599.80	1,599.80	0.26	30.03	3.48	30.03	21.77	89.50	3.637
1,700.00	1,700.00	0.00	0.00	3.71	1,699.80	1,699.80	0.26	30.03	3.71	30.03	21.33	89.50	3.451
1,783.68	1,783.68	0.55	0.26	3.89	1,783.30	1,783.30	0.09	30.13	3.88	29.87	20.81	65.88	3.296
1,800.00	1,800.00	0.40	0.18	3.93	1,799.53	1,799.53	-0.11	30.24	3.92	30.07	20.93	65.96	3.292
1,900.00	1,899.95	3.16	1.47	4.15	1,899.09	1,899.04	-2.74	31.76	4.09	30.86	21.34	75.98	3.241
2,000.00	1,999.89	6.33	2.95	4.37	1,998.90	1,998.79	-5.75	33.50	4.27	32.86	22.95	86.52	3.314
2,100.00	2,099.83	9.49	4.42	4.59	2,098.71	2,098.54	-8.77	35.24	4.45	35.84	25.52	95.58	3.472
2,200.00	2,199.77	12.65	5.90	4.82	2,198.52	2,198.28	-11.78	36.98	4.64	39.56	28.83	103.10	3.687
2,300.00	2,299.71	15.82	7.37	5.04	2,298.33	2,298.03	-14.80	38.73	4.83	43.85	32.70	109.25	3.935
2,400.00	2,399.64	18.98	8.85	5.26	2,398.13	2,397.78	-17.82	40.47	5.02	48.54	36.99	114.25	4.200
2,500.00	2,499.58	22.14	10.32	5.49	2,497.94	2,497.53	-20.83	42.21	5.22	53.54	41.57	118.35	4.471
2,600.00	2,599.52	25.30	11.80	5.71	2,597.75	2,597.27	-23.85	43.95	5.42	58.77	46.37	121.74	4.740
2,700.00	2,699.46	28.47	13.27	5.94	2,697.56	2,697.02	-26.87	45.69	5.63	64.17	51.35	124.56	5.005
2,800.00	2,799.40	31.63	14.75	6.17	2,797.37	2,796.77	-29.88	47.43	5.83	69.70	56.45	126.94	5.261
2,900.00	2,899.34	34.79	16.22	6.39	2,897.18	2,896.52	-32.90	49.18	6.04	75.33	61.66	128.97	5.508

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
3,000.00	2,999.28	37.96	17.70	6.62	2,996.98	2,996.27	-35.92	50.92	6.25	81.05	66.94	130.72	5.745
3,100.00	3,099.22	41.12	19.17	6.85	3,096.79	3,096.01	-38.93	52.66	6.46	86.83	72.29	132.23	5.972
3,200.00	3,199.16	44.28	20.65	7.08	3,196.60	3,195.76	-41.95	54.40	6.68	92.66	77.69	133.56	6.189
3,300.00	3,299.10	47.44	22.12	7.30	3,296.41	3,295.51	-44.97	56.14	6.89	98.53	83.13	134.72	6.396
3,400.00	3,399.05	50.21	23.41	7.52	3,397.95	3,397.00	-47.69	57.71	7.11	103.75	87.92	135.68	6.552
3,500.00	3,499.05	50.61	23.60	7.70	3,499.80	3,498.85	-48.10	57.95	7.32	104.51	88.28	160.81	6.440
3,600.00	3,599.05	50.61	23.60	7.92	3,599.80	3,598.85	-48.10	57.95	7.53	104.51	87.85	160.81	6.272
3,700.00	3,699.05	50.61	23.60	8.14	3,699.80	3,698.85	-48.10	57.95	7.74	104.51	87.41	160.81	6.113
3,800.00	3,799.05	50.61	23.60	8.37	3,799.80	3,798.85	-48.10	57.95	7.95	104.51	86.98	160.81	5.961
3,900.00	3,899.05	50.61	23.60	8.59	3,899.80	3,898.85	-48.10	57.95	8.16	104.51	86.54	160.81	5.816
4,000.00	3,999.05	50.61	23.60	8.81	3,999.80	3,998.85	-48.10	57.95	8.37	104.51	86.11	160.81	5.678
4,100.00	4,099.05	50.61	23.60	9.03	4,099.80	4,098.85	-48.10	57.95	8.58	104.51	85.67	160.81	5.546
4,200.00	4,199.05	50.61	23.60	9.26	4,199.80	4,198.85	-48.10	57.95	8.80	104.51	85.23	160.81	5.420
4,300.00	4,299.05	50.61	23.60	9.48	4,299.80	4,298.85	-48.10	57.95	9.01	104.51	84.79	160.81	5.299
4,400.00	4,399.05	50.61	23.60	9.70	4,399.80	4,398.85	-48.10	57.95	9.23	104.51	84.35	160.81	5.184
4,500.00	4,499.05	50.61	23.60	9.93	4,499.80	4,498.85	-48.10	57.95	9.44	104.51	83.91	160.81	5.073
4,600.00	4,599.05	50.61	23.60	10.15	4,599.80	4,598.85	-48.10	57.95	9.66	104.51	83.47	160.81	4.967
4,700.00	4,699.05	50.61	23.60	10.37	4,699.80	4,698.85	-48.10	57.95	9.87	104.51	83.03	160.81	4.865
4,800.00	4,799.05	50.61	23.60	10.59	4,799.80	4,798.85	-48.10	57.95	10.09	104.51	82.59	160.81	4.767
4,900.00	4,899.05	50.61	23.60	10.82	4,899.80	4,898.85	-48.10	57.95	10.31	104.51	82.15	160.81	4.673
5,000.00	4,999.05	50.61	23.60	11.04	4,999.80	4,998.85	-48.10	57.95	10.52	104.51	81.71	160.81	4.583
5,100.00	5,099.05	50.61	23.60	11.26	5,099.80	5,098.85	-48.10	57.95	10.74	104.51	81.26	160.81	4.496
5,200.00	5,199.05	50.61	23.60	11.49	5,199.80	5,198.85	-48.10	57.95	10.96	104.51	80.82	160.81	4.412
5,300.00	5,299.05	50.61	23.60	11.71	5,299.80	5,298.85	-48.10	57.95	11.18	104.51	80.38	160.81	4.331
5,400.00	5,399.05	50.61	23.60	11.94	5,399.80	5,398.85	-48.10	57.95	11.39	104.51	79.94	160.81	4.253
5,500.00	5,499.05	50.61	23.60	12.16	5,499.80	5,498.85	-48.10	57.95	11.61	104.51	79.49	160.81	4.177
5,600.00	5,599.05	50.61	23.60	12.38	5,599.80	5,598.85	-48.10	57.95	11.83	104.51	79.05	160.81	4.105
5,700.00	5,699.05	50.61	23.60	12.61	5,699.80	5,698.85	-48.10	57.95	12.05	104.51	78.61	160.81	4.034
5,800.00	5,799.05	50.61	23.60	12.83	5,799.80	5,798.85	-48.10	57.95	12.27	104.51	78.16	160.81	3.966

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
5,900.00	5,899.05	50.61	23.60	13.05	5,899.80	5,898.85	-48.10	57.95	12.49	104.51	77.72	160.81	3.901
6,000.00	5,999.05	50.61	23.60	13.28	5,999.80	5,998.85	-48.10	57.95	12.71	104.51	77.27	160.81	3.837
6,100.00	6,099.05	50.61	23.60	13.50	6,099.80	6,098.85	-48.10	57.95	12.93	104.51	76.83	160.81	3.775
6,200.00	6,199.05	50.61	23.60	13.73	6,199.80	6,198.85	-48.10	57.95	13.15	104.51	76.39	160.81	3.716
6,300.00	6,299.05	50.61	23.60	13.95	6,299.80	6,298.85	-48.10	57.95	13.37	104.51	75.94	160.81	3.658
6,400.00	6,399.05	50.61	23.60	14.17	6,399.80	6,398.85	-48.10	57.95	13.59	104.51	75.50	160.81	3.602
6,500.00	6,499.05	50.61	23.60	14.40	6,499.80	6,498.85	-48.10	57.95	13.81	104.51	75.05	160.81	3.547
6,600.00	6,599.05	50.61	23.60	14.62	6,599.80	6,598.85	-48.10	57.95	14.03	104.51	74.61	160.81	3.495
6,700.00	6,699.05	50.61	23.60	14.85	6,699.80	6,698.85	-48.10	57.95	14.25	104.51	74.16	160.81	3.443
6,800.00	6,799.05	50.61	23.60	15.07	6,799.80	6,798.85	-48.10	57.95	14.47	104.51	73.71	160.81	3.393
6,900.00	6,899.05	50.61	23.60	15.29	6,899.80	6,898.85	-48.10	57.95	14.69	104.51	73.27	160.81	3.345
7,000.00	6,999.05	50.61	23.60	15.52	6,999.80	6,998.85	-48.10	57.95	14.91	104.51	72.82	160.81	3.298
7,100.00	7,099.05	50.61	23.60	15.74	7,099.80	7,098.85	-48.10	57.95	15.13	104.51	72.38	160.81	3.252
7,200.00	7,199.05	50.61	23.60	15.97	7,199.80	7,198.85	-48.10	57.95	15.35	104.51	71.93	160.81	3.208
7,300.00	7,299.05	50.61	23.60	16.19	7,299.80	7,298.85	-48.10	57.95	15.57	104.51	71.49	160.81	3.164
7,400.00	7,399.05	50.61	23.60	16.41	7,399.80	7,398.85	-48.10	57.95	15.80	104.51	71.04	160.81	3.122
7,500.00	7,499.05	50.61	23.60	16.64	7,499.80	7,498.85	-48.10	57.95	16.02	104.51	70.59	160.81	3.081
7,600.00	7,599.05	50.61	23.60	16.86	7,599.80	7,598.85	-48.10	57.95	16.24	104.51	70.15	160.81	3.041
7,700.00	7,699.05	50.61	23.60	17.09	7,699.80	7,698.85	-48.10	57.95	16.46	104.51	69.70	160.81	3.002
7,800.00	7,799.05	50.61	23.60	17.31	7,799.80	7,798.85	-48.10	57.95	16.68	104.51	69.25	160.81	2.964
7,900.00	7,899.04	50.61	23.73	17.53	7,899.80	7,898.84	-48.10	57.95	16.90	104.47	68.77	70.88	2.926
8,000.00	7,998.05	50.61	36.45	17.75	7,998.80	7,997.85	-48.10	57.95	17.12	101.02	64.88	78.04	2.795
8,071.18	8,065.83	50.61	57.95	17.91	8,066.59	8,065.63	-48.10	57.95	17.27	98.71	62.25	90.00	2.707
8,100.00	8,092.24	50.61	69.49	17.98	8,092.99	8,092.04	-48.10	57.95	17.33	99.38	62.80	96.03	2.717
8,200.00	8,177.51	50.61	121.38	18.28	8,181.20	8,180.23	-48.10	58.47	17.53	117.09	80.09	117.69	3.165
8,300.00	8,250.12	50.61	189.87	18.71	8,283.08	8,280.73	-48.10	73.98	17.75	155.31	118.43	135.06	4.210
8,400.00	8,312.44	59.67	267.32	19.31	8,408.21	8,396.09	-48.10	121.52	18.07	199.75	164.35	157.31	5.643
8,500.00	8,368.60	88.64	344.58	20.06	8,557.22	8,511.68	-48.10	214.61	18.63	236.90	203.70	163.65	7.137
8,600.00	8,416.18	136.30	418.27	20.94	8,720.57	8,610.81	-27.16	341.77	19.64	265.58	234.21	161.87	8.467
8,700.00	8,453.08	200.54	485.16	21.87	8,912.83	8,698.29	61.45	486.55	21.24	282.10	254.24	160.80	10.125

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
8,800.00	8,477.70	278.58	542.32	22.82	9,119.32	8,742.55	218.12	610.94	23.11	280.38	256.25	161.12	11.617
8,900.00	8,488.96	366.99	587.27	23.71	9,248.98	8,744.03	335.66	665.40	24.19	268.79	244.70	161.73	11.156
8,973.82	8,490.90	435.95	613.50	24.32	9,325.00	8,743.63	406.14	693.87	24.84	267.06	242.24	161.28	10.760
9,000.00	8,489.41	461.24	620.60	24.55	9,351.98	8,743.49	431.33	703.53	25.08	269.13	243.96	160.89	10.693
9,100.00	8,489.06	556.82	649.97	25.40	9,455.14	8,742.94	528.47	738.25	26.04	270.47	244.10	159.96	10.256
9,200.00	8,488.71	653.37	675.98	26.32	9,558.47	8,742.39	626.95	769.50	27.05	271.85	244.18	159.06	9.824
9,300.00	8,488.36	750.77	698.60	27.29	9,661.97	8,741.84	726.66	797.22	28.11	273.25	244.19	158.20	9.404
9,400.00	8,488.00	848.91	717.82	28.30	9,765.63	8,741.29	827.47	821.36	29.21	274.66	244.14	157.36	9.000
9,500.00	8,487.65	947.65	733.59	29.35	9,869.45	8,740.74	929.24	841.86	30.34	276.07	244.03	156.57	8.616
9,600.00	8,487.30	1,046.88	745.91	30.43	9,973.43	8,740.19	1,031.84	858.68	31.50	277.48	243.87	155.80	8.254
9,700.00	8,486.94	1,146.48	754.76	31.54	10,077.56	8,739.64	1,135.13	871.79	32.68	278.89	243.65	155.07	7.914
9,800.00	8,486.59	1,246.33	760.13	32.68	10,181.83	8,739.09	1,238.98	881.14	33.88	280.27	243.37	154.38	7.596
9,900.00	8,486.25	1,346.31	762.24	33.83	10,286.25	8,738.54	1,343.24	886.71	35.10	281.53	242.97	153.75	7.302
10,000.00	8,485.90	1,446.30	763.63	34.98	10,388.90	8,738.01	1,445.87	888.79	36.30	281.65	241.60	153.62	7.032
10,100.00	8,485.55	1,546.29	765.03	36.18	10,488.90	8,737.49	1,545.85	890.18	37.45	281.49	239.86	153.60	6.761
10,200.00	8,485.20	1,646.27	766.42	37.43	10,588.90	8,736.97	1,645.84	891.57	38.64	281.34	238.08	153.59	6.504
10,300.00	8,484.85	1,746.26	767.81	38.72	10,688.90	8,736.45	1,745.83	892.96	39.88	281.18	236.26	153.57	6.259
10,400.00	8,484.50	1,846.25	769.20	40.06	10,788.90	8,735.93	1,845.82	894.35	41.16	281.03	234.40	153.56	6.027
10,500.00	8,484.15	1,946.24	770.60	41.43	10,888.90	8,735.41	1,945.81	895.73	42.48	280.88	232.51	153.54	5.808
10,600.00	8,483.81	2,046.23	771.99	42.84	10,988.90	8,734.90	2,045.80	897.12	43.84	280.72	230.60	153.53	5.600
10,700.00	8,483.46	2,146.22	773.38	44.28	11,088.90	8,734.38	2,145.79	898.51	45.23	280.57	228.65	153.51	5.404
10,800.00	8,483.11	2,246.21	774.78	45.75	11,188.90	8,733.86	2,245.78	899.90	46.65	280.41	226.68	153.50	5.219
10,900.00	8,482.76	2,346.20	776.17	47.24	11,288.90	8,733.34	2,345.77	901.29	48.09	280.26	224.69	153.49	5.044
11,000.00	8,482.41	2,446.19	777.56	48.76	11,388.90	8,732.82	2,445.75	902.68	49.57	280.11	222.68	153.47	4.878
11,100.00	8,482.06	2,546.18	778.95	50.30	11,488.90	8,732.30	2,545.74	904.07	51.07	279.95	220.65	153.46	4.721
11,200.00	8,481.72	2,646.17	780.35	51.86	11,588.90	8,731.78	2,645.73	905.46	52.59	279.80	218.61	153.44	4.573
11,300.00	8,481.37	2,746.16	781.74	53.43	11,688.90	8,731.26	2,745.72	906.85	54.12	279.64	216.55	153.43	4.432
11,400.00	8,481.02	2,846.15	783.13	55.03	11,788.90	8,730.75	2,845.71	908.24	55.68	279.49	214.48	153.41	4.299
11,500.00	8,480.67	2,946.14	784.53	56.63	11,888.90	8,730.23	2,945.70	909.63	57.25	279.34	212.39	153.40	4.173

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
11,600.00	8,480.32	3,046.13	785.92	58.25	11,988.90	8,729.71	3,045.69	911.01	58.84	279.18	210.30	153.38	4.053
11,700.00	8,479.97	3,146.12	787.31	59.89	12,088.90	8,729.19	3,145.68	912.40	60.45	279.03	208.19	153.37	3.939
11,800.00	8,479.63	3,246.11	788.71	61.53	12,188.90	8,728.67	3,245.67	913.79	62.06	278.87	206.07	153.35	3.831
11,900.00	8,479.28	3,346.10	790.10	63.18	12,288.90	8,728.15	3,345.65	915.18	63.69	278.72	203.95	153.34	3.728
12,000.00	8,478.93	3,446.09	791.49	64.85	12,388.90	8,727.63	3,445.64	916.57	65.33	278.57	201.81	153.32	3.629
12,100.00	8,478.58	3,546.08	792.88	66.52	12,488.90	8,727.11	3,545.63	917.96	66.98	278.41	199.67	153.31	3.536
12,200.00	8,478.23	3,646.07	794.28	68.20	12,588.90	8,726.60	3,645.62	919.35	68.64	278.26	197.52	153.29	3.446
12,300.00	8,477.88	3,746.06	795.67	69.89	12,688.90	8,726.08	3,745.61	920.74	70.30	278.10	195.36	153.28	3.361
12,400.00	8,477.54	3,846.05	797.06	71.59	12,788.90	8,725.56	3,845.60	922.13	71.98	277.95	193.19	153.26	3.279
12,500.00	8,477.19	3,946.04	798.46	73.29	12,888.90	8,725.04	3,945.59	923.52	73.66	277.80	191.02	153.25	3.201
12,600.00	8,476.84	4,046.03	799.85	75.00	12,988.90	8,724.52	4,045.58	924.91	75.35	277.64	188.85	153.23	3.127
12,700.00	8,476.49	4,146.02	801.24	76.71	13,088.90	8,724.00	4,145.56	926.29	77.05	277.49	186.66	153.22	3.055
12,800.00	8,476.14	4,246.01	802.63	78.43	13,188.90	8,723.48	4,245.55	927.68	78.75	277.33	184.48	153.20	2.987
12,900.00	8,475.79	4,346.00	804.03	80.15	13,288.90	8,722.96	4,345.54	929.07	80.46	277.18	182.28	153.18	2.921
13,000.00	8,475.44	4,445.99	805.42	81.88	13,388.90	8,722.45	4,445.53	930.46	82.17	277.03	180.09	153.17	2.858
13,100.00	8,475.10	4,545.98	806.81	83.61	13,488.90	8,721.93	4,545.52	931.85	83.89	276.87	177.88	153.15	2.797
13,200.00	8,474.75	4,645.97	808.21	85.35	13,588.90	8,721.41	4,645.51	933.24	85.61	276.72	175.68	153.14	2.739
13,300.00	8,474.40	4,745.96	809.60	87.09	13,688.89	8,720.89	4,745.50	934.63	87.34	276.57	173.47	153.12	2.683
13,400.00	8,474.05	4,845.95	810.99	88.84	13,788.89	8,720.37	4,845.49	936.02	89.07	276.41	171.25	153.11	2.628
13,500.00	8,473.70	4,945.93	812.38	90.58	13,888.89	8,719.85	4,945.48	937.41	90.80	276.26	169.03	153.09	2.576
13,600.00	8,473.35	5,045.92	813.78	92.33	13,988.89	8,719.33	5,045.46	938.80	92.54	276.11	166.81	153.08	2.526
13,700.00	8,473.01	5,145.91	815.17	94.09	14,088.89	8,718.81	5,145.45	940.19	94.29	275.95	164.59	153.06	2.478
13,800.00	8,472.66	5,245.90	816.56	95.84	14,188.89	8,718.30	5,245.44	941.58	96.03	275.80	162.36	153.05	2.431
13,900.00	8,472.31	5,345.89	817.96	97.60	14,288.89	8,717.78	5,345.43	942.96	97.78	275.64	160.12	153.03	2.386
14,000.00	8,471.96	5,445.88	819.35	99.36	14,388.89	8,717.26	5,445.42	944.35	99.53	275.49	157.89	153.02	2.343
14,100.00	8,471.61	5,545.87	820.74	101.13	14,488.89	8,716.74	5,545.41	945.74	101.29	275.34	155.65	153.00	2.300
14,200.00	8,471.26	5,645.86	822.13	102.90	14,588.89	8,716.22	5,645.40	947.13	103.04	275.18	153.41	152.99	2.260
14,300.00	8,470.92	5,745.85	823.53	104.66	14,688.89	8,715.70	5,745.39	948.52	104.80	275.03	151.16	152.97	2.220
14,400.00	8,470.57	5,845.84	824.92	106.43	14,788.89	8,715.18	5,845.38	949.91	106.56	274.88	148.91	152.96	2.182
14,500.00	8,470.22	5,945.83	826.31	108.21	14,888.89	8,714.66	5,945.36	951.30	108.33	274.72	146.66	152.94	2.145

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
14,600.00	8,469.87	6,045.82	827.71	109.98	14,988.89	8,714.15	6,045.35	952.69	110.09	274.57	144.41	152.92	2.109
14,700.00	8,469.52	6,145.81	829.10	111.76	15,088.89	8,713.63	6,145.34	954.08	111.86	274.42	142.16	152.91	2.075
14,800.00	8,469.17	6,245.80	830.49	113.53	15,188.89	8,713.11	6,245.33	955.47	113.63	274.26	139.90	152.89	2.041
14,900.00	8,468.83	6,345.79	831.88	115.31	15,288.89	8,712.59	6,345.32	956.86	115.40	274.11	137.64	152.88	2.009
15,000.00	8,468.48	6,445.78	833.28	117.09	15,388.89	8,712.07	6,445.31	958.24	117.18	273.96	135.37	152.86	1.977
15,100.00	8,468.13	6,545.77	834.67	118.87	15,488.89	8,711.55	6,545.30	959.63	118.95	273.80	133.11	152.85	1.946
15,200.00	8,467.78	6,645.76	836.06	120.66	15,588.89	8,711.03	6,645.29	961.02	120.73	273.65	130.84	152.83	1.916
15,300.00	8,467.43	6,745.75	837.46	122.44	15,688.89	8,710.51	6,745.28	962.41	122.51	273.50	128.57	152.82	1.887
15,400.00	8,467.08	6,845.74	838.85	124.23	15,788.89	8,710.00	6,845.26	963.80	124.29	273.34	126.30	152.80	1.859
15,500.00	8,466.73	6,945.73	840.24	126.02	15,888.89	8,709.48	6,945.25	965.19	126.07	273.19	124.02	152.78	1.831
15,600.00	8,466.39	7,045.72	841.64	127.80	15,988.89	8,708.96	7,045.24	966.58	127.85	273.04	121.75	152.77	1.805
15,700.00	8,466.04	7,145.71	843.03	129.59	16,088.89	8,708.44	7,145.23	967.97	129.63	272.88	119.47	152.75	1.779
15,800.00	8,465.69	7,245.70	844.42	131.38	16,188.89	8,707.92	7,245.22	969.36	131.42	272.73	117.19	152.74	1.753
15,900.00	8,465.34	7,345.69	845.81	133.17	16,288.89	8,707.40	7,345.21	970.75	133.21	272.58	114.91	152.72	1.729
16,000.00	8,464.99	7,445.68	847.21	134.97	16,388.89	8,706.88	7,445.20	972.14	134.99	272.43	112.62	152.71	1.705
16,100.00	8,464.64	7,545.67	848.60	136.76	16,488.89	8,706.36	7,545.19	973.52	136.78	272.27	110.33	152.69	1.681
16,200.00	8,464.30	7,645.66	849.99	138.55	16,588.89	8,705.85	7,645.18	974.91	138.57	272.12	108.05	152.67	1.659
16,300.00	8,463.95	7,745.65	851.39	140.35	16,688.89	8,705.33	7,745.16	976.30	140.36	271.97	105.75	152.66	1.636
16,400.00	8,463.60	7,845.64	852.78	142.15	16,788.89	8,704.81	7,845.15	977.69	142.15	271.81	103.46	152.64	1.615
16,500.00	8,463.25	7,945.63	854.17	143.94	16,888.89	8,704.29	7,945.14	979.08	143.94	271.66	101.17	152.63	1.593
16,600.00	8,462.90	8,045.62	855.56	145.74	16,988.89	8,703.77	8,045.13	980.47	145.74	271.51	98.87	152.61	1.573
16,700.00	8,462.55	8,145.60	856.96	147.54	17,088.89	8,703.25	8,145.12	981.86	147.53	271.35	96.57	152.60	1.553
16,800.00	8,462.21	8,245.59	858.35	149.34	17,188.89	8,702.73	8,245.11	983.25	149.32	271.20	94.27	152.58	1.533
16,900.00	8,461.86	8,345.58	859.74	151.14	17,288.89	8,702.22	8,345.10	984.64	151.12	271.05	91.97	152.56	1.514
17,000.00	8,461.51	8,445.57	861.14	152.94	17,388.89	8,701.70	8,445.09	986.03	152.92	270.89	89.67	152.55	1.495
17,100.00	8,461.16	8,545.56	862.53	154.74	17,488.89	8,701.18	8,545.07	987.42	154.71	270.74	87.36	152.53	1.476
17,200.00	8,460.81	8,645.55	863.92	156.54	17,588.89	8,700.66	8,645.06	988.81	156.51	270.59	85.06	152.52	1.458
17,300.00	8,460.46	8,745.54	865.31	158.34	17,688.89	8,700.14	8,745.05	990.19	158.31	270.44	82.75	152.50	1.441
17,400.00	8,460.12	8,845.53	866.71	160.14	17,788.89	8,699.62	8,845.04	991.58	160.11	270.28	80.44	152.48	1.424

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCA 3H - Wellbore #1 - Plan 3
0-MWD
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
17,500.00	8,459.77	8,945.52	868.10	161.94	17,888.89	8,699.10	8,945.03	992.97	161.91	270.13	78.12	152.47	1.407
17,600.00	8,459.42	9,045.51	869.49	163.75	17,988.89	8,698.58	9,045.02	994.36	163.71	269.98	75.81	152.45	1.390
17,700.00	8,459.07	9,145.50	870.89	165.55	18,088.89	8,698.07	9,145.01	995.75	165.51	269.83	73.49	152.44	1.374
17,800.00	8,458.72	9,245.49	872.28	167.36	18,188.89	8,697.55	9,245.00	997.14	167.31	269.67	71.18	152.42	1.359
17,900.00	8,458.37	9,345.48	873.67	169.16	18,288.89	8,697.03	9,344.99	998.53	169.11	269.52	68.86	152.40	1.343
18,000.00	8,458.03	9,445.47	875.06	170.97	18,388.89	8,696.51	9,444.97	999.92	170.91	269.37	66.54	152.39	1.328
18,100.00	8,457.68	9,545.46	876.46	172.77	18,488.89	8,695.99	9,544.96	1,001.31	172.72	269.21	64.22	152.37	1.313
18,200.00	8,457.33	9,645.45	877.85	174.58	18,588.89	8,695.47	9,644.95	1,002.70	174.52	269.06	61.89	152.36	1.299
18,300.00	8,456.98	9,745.44	879.24	176.39	18,688.89	8,694.95	9,744.94	1,004.09	176.32	268.91	59.57	152.34	1.285
18,400.00	8,456.63	9,845.43	880.64	178.19	18,788.89	8,694.43	9,844.93	1,005.47	178.13	268.76	57.24	152.32	1.271
18,500.00	8,456.28	9,945.42	882.03	180.00	18,888.89	8,693.92	9,944.92	1,006.86	179.93	268.60	54.91	152.31	1.257
18,600.00	8,455.93	10,045.41	883.42	181.81	18,988.89	8,693.40	10,044.91	1,008.25	181.74	268.45	52.58	152.29	1.244
18,700.00	8,455.59	10,145.40	884.82	183.62	19,088.89	8,692.88	10,144.90	1,009.64	183.54	268.30	50.25	152.27	1.230

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
100.00	100.00	0.00	0.00	0.51	99.70	99.70	0.65	70.15	0.51	70.15	67.85	89.47	30.523
200.00	200.00	0.00	0.00	0.58	199.70	199.70	0.65	70.15	0.58	70.15	67.70	89.47	28.579
300.00	300.00	0.00	0.00	0.73	299.70	299.70	0.65	70.15	0.73	70.15	67.41	89.47	25.613
400.00	400.00	0.00	0.00	0.90	399.70	399.70	0.65	70.15	0.90	70.15	67.06	89.47	22.690
500.00	500.00	0.00	0.00	1.10	499.70	499.70	0.65	70.15	1.10	70.15	66.67	89.47	20.158
600.00	600.00	0.00	0.00	1.30	599.70	599.70	0.65	70.15	1.30	70.15	66.26	89.47	18.042
700.00	700.00	0.00	0.00	1.51	699.70	699.70	0.65	70.15	1.51	70.15	65.84	89.47	16.283
800.00	800.00	0.00	0.00	1.72	799.70	799.70	0.65	70.15	1.72	70.15	65.42	89.47	14.814
900.00	900.00	0.00	0.00	1.94	899.70	899.70	0.65	70.15	1.94	70.15	64.98	89.47	13.574
1,000.00	1,000.00	0.00	0.00	2.16	999.70	999.70	0.65	70.15	2.16	70.15	64.55	89.47	12.518
1,100.00	1,100.00	0.00	0.00	2.38	1,099.70	1,099.70	0.65	70.15	2.38	70.15	64.11	89.47	11.610
1,200.00	1,200.00	0.00	0.00	2.60	1,199.70	1,199.70	0.65	70.15	2.60	70.15	63.67	89.47	10.821
1,300.00	1,300.00	0.00	0.00	2.82	1,299.70	1,299.70	0.65	70.15	2.82	70.15	63.23	89.47	10.131
1,400.00	1,400.00	0.00	0.00	3.04	1,399.70	1,399.70	0.65	70.15	3.04	70.15	62.79	89.47	9.522
1,500.00	1,500.00	0.00	0.00	3.26	1,499.70	1,499.70	0.65	70.15	3.26	70.15	62.34	89.47	8.981
1,600.00	1,600.00	0.00	0.00	3.49	1,599.70	1,599.70	0.65	70.15	3.48	70.15	61.90	89.47	8.497
1,700.00	1,700.00	0.00	0.00	3.71	1,699.70	1,699.70	0.65	70.15	3.71	70.15	61.45	89.47	8.063
1,800.00	1,800.00	0.40	0.18	3.93	1,799.70	1,799.70	0.65	70.15	3.93	69.97	60.82	64.79	7.650
1,900.00	1,899.95	3.16	1.47	4.15	1,899.65	1,899.65	0.65	70.15	4.15	68.72	59.13	67.11	7.167
2,000.00	1,999.89	6.33	2.95	4.37	1,999.59	1,999.59	0.65	70.15	4.38	67.44	57.41	69.84	6.722
2,100.00	2,099.83	9.49	4.42	4.59	2,099.53	2,099.53	0.65	70.15	4.60	66.32	55.84	72.67	6.330
2,200.00	2,199.77	12.65	5.90	4.82	2,199.47	2,199.47	0.65	70.15	4.82	65.36	54.44	75.59	5.984
2,300.00	2,299.71	15.82	7.37	5.04	2,299.41	2,299.41	0.65	70.15	5.05	64.58	53.21	78.59	5.680
2,400.00	2,399.64	18.98	8.85	5.26	2,399.34	2,399.34	0.65	70.15	5.27	63.98	52.16	81.65	5.414
2,500.00	2,499.58	22.14	10.32	5.49	2,499.28	2,499.28	0.65	70.15	5.49	63.57	51.30	84.76	5.182
2,600.00	2,599.52	25.30	11.80	5.71	2,599.22	2,599.22	0.65	70.15	5.72	63.35	50.63	87.91	4.981
2,666.36	2,665.84	27.40	12.78	5.86	2,665.54	2,665.54	0.65	70.15	5.87	63.30	50.29	90.00	4.864
2,700.00	2,699.46	28.47	13.27	5.94	2,699.16	2,699.16	0.65	70.15	5.94	63.31	50.15	91.06	4.809
2,800.00	2,799.40	31.63	14.75	6.17	2,799.10	2,799.10	0.65	70.15	6.16	63.47	49.86	94.21	4.661
2,900.00	2,899.34	34.79	16.22	6.39	2,899.04	2,899.04	0.65	70.15	6.39	63.83	49.76	97.34	4.537

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
3,000.00	2,999.28	37.96	17.70	6.62	2,998.98	2,998.98	0.65	70.15	6.61	64.36	49.85	100.42	4.433
3,100.00	3,099.22	41.12	19.17	6.85	3,098.92	3,098.92	0.65	70.15	6.84	65.09	50.12	103.44	4.347
3,200.00	3,199.16	44.28	20.65	7.08	3,198.86	3,198.86	0.65	70.15	7.06	65.99	50.56	106.38	4.278
3,300.00	3,299.10	47.44	22.12	7.30	3,298.80	3,298.80	0.65	70.15	7.28	67.05	51.18	109.25	4.224
3,400.00	3,399.05	50.21	23.41	7.52	3,398.75	3,398.75	0.65	70.15	7.51	68.12	51.81	111.68	4.176
3,500.00	3,499.05	50.61	23.60	7.70	3,498.75	3,498.75	0.65	70.15	7.73	68.28	51.57	137.02	4.084
3,600.00	3,599.05	50.61	23.60	7.92	3,598.75	3,598.75	0.65	70.15	7.96	68.28	51.12	137.02	3.978
3,700.00	3,699.05	50.61	23.60	8.14	3,698.75	3,698.75	0.65	70.15	8.18	68.28	50.67	137.02	3.877
3,800.00	3,799.05	50.61	23.60	8.37	3,798.75	3,798.75	0.65	70.15	8.41	68.28	50.23	137.02	3.781
3,900.00	3,899.05	50.61	23.60	8.59	3,898.75	3,898.75	0.65	70.15	8.63	68.28	49.78	137.02	3.690
4,000.00	3,999.05	50.61	23.60	8.81	3,998.75	3,998.75	0.65	70.15	8.85	68.28	49.33	137.02	3.603
4,100.00	4,099.05	50.61	23.60	9.03	4,098.75	4,098.75	0.65	70.15	9.08	68.28	48.89	137.02	3.520
4,200.00	4,199.05	50.61	23.60	9.26	4,198.75	4,198.75	0.65	70.15	9.30	68.28	48.44	137.02	3.441
4,300.00	4,299.05	50.61	23.60	9.48	4,298.75	4,298.75	0.65	70.15	9.53	68.28	47.99	137.02	3.365
4,400.00	4,399.05	50.61	23.60	9.70	4,398.75	4,398.75	0.65	70.15	9.75	68.28	47.54	137.02	3.292
4,500.00	4,499.05	50.61	23.60	9.93	4,498.75	4,498.75	0.65	70.15	9.98	68.28	47.10	137.02	3.223
4,600.00	4,599.05	50.61	23.60	10.15	4,598.75	4,598.75	0.65	70.15	10.20	68.28	46.65	137.02	3.156
4,700.00	4,699.05	50.61	23.60	10.37	4,698.75	4,698.75	0.65	70.15	10.43	68.28	46.20	137.02	3.092
4,800.00	4,799.05	50.61	23.60	10.59	4,798.75	4,798.75	0.65	70.15	10.65	68.28	45.75	137.02	3.031
4,900.00	4,899.05	50.61	23.60	10.82	4,898.75	4,898.75	0.65	70.15	10.87	68.28	45.31	137.02	2.972
5,000.00	4,999.05	50.61	23.60	11.04	4,998.75	4,998.75	0.65	70.15	11.10	68.28	44.86	137.02	2.915
5,100.00	5,099.05	50.61	23.60	11.26	5,098.75	5,098.75	0.65	70.15	11.32	68.28	44.41	137.02	2.860
5,200.00	5,199.05	50.61	23.60	11.49	5,198.75	5,198.75	0.65	70.15	11.55	68.28	43.96	137.02	2.807
5,300.00	5,299.05	50.61	23.60	11.71	5,298.75	5,298.75	0.65	70.15	11.77	68.28	43.51	137.02	2.757
5,400.00	5,399.05	50.61	23.60	11.94	5,398.75	5,398.75	0.65	70.15	12.00	68.28	43.06	137.02	2.708
5,500.00	5,499.05	50.61	23.60	12.16	5,498.75	5,498.75	0.65	70.15	12.22	68.28	42.62	137.02	2.660
5,600.00	5,599.05	50.61	23.60	12.38	5,598.75	5,598.75	0.65	70.15	12.45	68.28	42.17	137.02	2.615
5,700.00	5,699.05	50.61	23.60	12.61	5,698.75	5,698.75	0.65	70.15	12.67	68.28	41.72	137.02	2.571
5,800.00	5,799.05	50.61	23.60	12.83	5,798.75	5,798.75	0.65	70.15	12.90	68.28	41.27	137.02	2.528

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
5,900.00	5,899.05	50.61	23.60	13.05	5,898.75	5,898.75	0.65	70.15	13.12	68.28	40.82	137.02	2.487
6,000.00	5,999.05	50.61	23.60	13.28	5,998.75	5,998.75	0.65	70.15	13.35	68.28	40.38	137.02	2.447
6,100.00	6,099.05	50.61	23.60	13.50	6,098.75	6,098.75	0.65	70.15	13.57	68.28	39.93	137.02	2.408
6,200.00	6,199.05	50.61	23.60	13.73	6,198.75	6,198.75	0.65	70.15	13.79	68.28	39.48	137.02	2.370
6,300.00	6,299.05	50.61	23.60	13.95	6,298.75	6,298.75	0.65	70.15	14.02	68.28	39.03	137.02	2.334
6,400.00	6,399.05	50.61	23.60	14.17	6,398.75	6,398.75	0.65	70.15	14.24	68.28	38.58	137.02	2.299
6,500.00	6,499.05	50.61	23.60	14.40	6,498.75	6,498.75	0.65	70.15	14.47	68.28	38.13	137.02	2.265
6,600.00	6,599.05	50.61	23.60	14.62	6,598.75	6,598.75	0.65	70.15	14.69	68.28	37.68	137.02	2.231
6,700.00	6,699.05	50.61	23.60	14.85	6,698.75	6,698.75	0.65	70.15	14.92	68.28	37.24	137.02	2.199
6,800.00	6,799.05	50.61	23.60	15.07	6,798.75	6,798.75	0.65	70.15	15.14	68.28	36.79	137.02	2.168
6,900.00	6,899.05	50.61	23.60	15.29	6,898.75	6,898.75	0.65	70.15	15.37	68.28	36.34	137.02	2.137
7,000.00	6,999.05	50.61	23.60	15.52	6,998.75	6,998.75	0.65	70.15	15.59	68.28	35.89	137.02	2.108
7,100.00	7,099.05	50.61	23.60	15.74	7,098.75	7,098.75	0.65	70.15	15.82	68.28	35.44	137.02	2.079
7,200.00	7,199.05	50.61	23.60	15.97	7,198.75	7,198.75	0.65	70.15	16.04	68.28	34.99	137.02	2.051
7,300.00	7,299.05	50.61	23.60	16.19	7,298.75	7,298.75	0.65	70.15	16.27	68.28	34.54	137.02	2.024
7,400.00	7,399.05	50.61	23.60	16.41	7,398.75	7,398.75	0.65	70.15	16.49	68.28	34.09	137.02	1.997
7,500.00	7,499.05	50.61	23.60	16.64	7,498.75	7,498.75	0.65	70.15	16.71	68.28	33.65	137.02	1.971
7,600.00	7,599.05	50.61	23.60	16.86	7,598.75	7,598.75	0.65	70.15	16.94	68.28	33.20	137.02	1.946
7,700.00	7,699.05	50.61	23.60	17.09	7,698.75	7,698.75	0.65	70.15	17.16	68.28	32.75	137.02	1.921
7,800.00	7,799.05	50.61	23.60	17.31	7,798.75	7,798.75	0.65	70.15	17.39	68.28	32.30	137.02	1.898
7,900.00	7,899.04	50.61	23.73	17.53	7,898.74	7,898.74	0.65	70.15	17.61	68.20	31.76	47.11	1.872
8,000.00	7,998.05	50.61	36.45	17.75	7,997.75	7,997.75	0.65	70.15	17.84	60.26	23.39	56.72	1.634
8,100.00	8,092.24	50.61	69.49	17.98	8,091.94	8,091.94	0.65	70.15	18.05	49.96	12.65	89.31	1.339
8,101.55	8,093.64	50.61	70.15	17.99	8,093.34	8,093.34	0.65	70.15	18.05	49.96	12.64	90.00	1.339
8,200.00	8,177.51	50.61	121.38	18.28	8,177.21	8,177.21	0.65	70.15	18.24	71.56	33.88	129.20	1.899
8,300.00	8,250.12	50.61	189.87	18.71	8,249.82	8,249.82	0.65	70.15	18.40	129.73	91.74	147.37	3.415
8,400.00	8,312.44	59.67	267.32	19.31	8,312.14	8,312.14	0.65	70.15	18.54	205.81	167.56	175.21	5.380
8,500.00	8,368.60	88.64	344.58	20.06	8,368.30	8,368.30	0.65	70.15	18.67	288.19	249.69	-162.89	7.485
8,600.00	8,416.18	136.30	418.27	20.94	8,415.88	8,415.88	0.65	70.15	18.78	373.61	334.90	-143.91	9.650
8,700.00	8,453.08	200.54	485.16	21.87	8,452.78	8,452.78	0.65	70.15	18.86	460.64	421.75	-125.87	11.844

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
8,800.00	8,477.70	278.58	542.32	22.82	8,477.40	8,477.40	0.65	70.15	18.91	547.90	508.87	-108.78	14.039
8,900.00	8,488.96	366.99	587.27	23.71	8,488.66	8,488.66	0.65	70.15	18.94	633.73	594.61	-93.96	16.201
9,000.00	8,489.41	461.24	620.60	24.55	9,690.40	9,141.95	430.80	692.34	24.03	657.47	634.62	173.22	28.768
9,100.00	8,489.06	556.82	649.97	25.40	9,793.12	9,142.31	527.15	727.92	24.67	658.85	635.20	172.75	27.860
9,200.00	8,488.71	653.37	675.98	26.32	9,896.05	9,142.68	624.92	760.09	25.39	660.27	635.75	172.30	26.924
9,300.00	8,488.36	750.77	698.60	27.29	9,999.18	9,143.05	723.98	788.79	26.17	661.71	636.24	171.85	25.979
9,400.00	8,488.00	848.91	717.82	28.30	10,102.52	9,143.42	824.20	813.94	27.01	663.18	636.70	171.42	25.039
9,500.00	8,487.65	947.65	733.59	29.35	10,206.06	9,143.79	925.47	835.50	27.91	664.67	637.11	171.00	24.117
9,600.00	8,487.30	1,046.88	745.91	30.43	10,309.80	9,144.16	1,027.64	853.42	28.85	666.18	637.49	170.59	23.221
9,700.00	8,486.94	1,146.48	754.76	31.54	10,413.73	9,144.53	1,130.59	867.65	29.84	667.69	637.83	170.19	22.357
9,800.00	8,486.59	1,246.33	760.13	32.68	10,517.85	9,144.90	1,234.17	878.15	30.86	669.21	638.13	169.81	21.530
9,900.00	8,486.25	1,346.31	762.24	33.83	10,622.17	9,145.27	1,338.26	884.89	31.91	670.69	638.36	169.45	20.742
10,000.00	8,485.90	1,446.30	763.63	34.98	10,726.18	9,145.64	1,442.22	887.86	32.99	671.65	638.09	169.34	20.015
10,100.00	8,485.55	1,546.29	765.03	36.18	10,826.18	9,146.00	1,542.21	889.26	34.00	672.34	637.54	169.35	19.323
10,200.00	8,485.20	1,646.27	766.42	37.43	10,926.18	9,146.35	1,642.20	890.66	35.02	673.03	636.98	169.36	18.668
10,300.00	8,484.85	1,746.26	767.81	38.72	11,026.17	9,146.70	1,742.19	892.06	36.08	673.72	636.38	169.37	18.045
10,400.00	8,484.50	1,846.25	769.20	40.06	11,126.17	9,147.06	1,842.17	893.46	37.17	674.41	635.77	169.38	17.453
10,500.00	8,484.15	1,946.24	770.60	41.43	11,226.17	9,147.41	1,942.16	894.86	38.30	675.10	635.14	169.39	16.892
10,600.00	8,483.81	2,046.23	771.99	42.84	11,326.17	9,147.76	2,042.15	896.25	39.45	675.79	634.49	169.40	16.360
10,700.00	8,483.46	2,146.22	773.38	44.28	11,426.16	9,148.12	2,142.13	897.65	40.64	676.48	633.82	169.41	15.856
10,800.00	8,483.11	2,246.21	774.78	45.75	11,526.16	9,148.47	2,242.12	899.05	41.85	677.18	633.14	169.42	15.377
10,900.00	8,482.76	2,346.20	776.17	47.24	11,626.16	9,148.82	2,342.11	900.45	43.08	677.87	632.44	169.43	14.924
11,000.00	8,482.41	2,446.19	777.56	48.76	11,726.16	9,149.18	2,442.10	901.85	44.34	678.56	631.74	169.44	14.493
11,100.00	8,482.06	2,546.18	778.95	50.30	11,826.15	9,149.53	2,542.08	903.25	45.62	679.25	631.02	169.45	14.085
11,200.00	8,481.72	2,646.17	780.35	51.86	11,926.15	9,149.88	2,642.07	904.65	46.91	679.94	630.30	169.46	13.697
11,300.00	8,481.37	2,746.16	781.74	53.43	12,026.15	9,150.24	2,742.06	906.05	48.23	680.63	629.56	169.47	13.328
11,400.00	8,481.02	2,846.15	783.13	55.03	12,126.15	9,150.59	2,842.04	907.45	49.56	681.32	628.82	169.48	12.977
11,500.00	8,480.67	2,946.14	784.53	56.63	12,226.14	9,150.95	2,942.03	908.85	50.90	682.01	628.07	169.49	12.643
11,600.00	8,480.32	3,046.13	785.92	58.25	12,326.14	9,151.30	3,042.02	910.25	52.26	682.70	627.31	169.50	12.325

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
11,700.00	8,479.97	3,146.12	787.31	59.89	12,426.14	9,151.65	3,142.01	911.64	53.64	683.40	626.55	169.51	12.022
11,800.00	8,479.63	3,246.11	788.71	61.53	12,526.14	9,152.01	3,241.99	913.04	55.02	684.09	625.78	169.52	11.733
11,900.00	8,479.28	3,346.10	790.10	63.18	12,626.13	9,152.36	3,341.98	914.44	56.42	684.78	625.01	169.53	11.457
12,000.00	8,478.93	3,446.09	791.49	64.85	12,726.13	9,152.71	3,441.97	915.84	57.82	685.47	624.23	169.54	11.194
12,100.00	8,478.58	3,546.08	792.88	66.52	12,826.13	9,153.07	3,541.95	917.24	59.24	686.16	623.45	169.55	10.942
12,200.00	8,478.23	3,646.07	794.28	68.20	12,926.13	9,153.42	3,641.94	918.64	60.66	686.85	622.66	169.56	10.700
12,300.00	8,477.88	3,746.06	795.67	69.89	13,026.12	9,153.77	3,741.93	920.04	62.09	687.54	621.87	169.57	10.470
12,400.00	8,477.54	3,846.05	797.06	71.59	13,126.12	9,154.13	3,841.92	921.44	63.53	688.24	621.08	169.58	10.248
12,500.00	8,477.19	3,946.04	798.46	73.29	13,226.12	9,154.48	3,941.90	922.84	64.98	688.93	620.28	169.59	10.036
12,600.00	8,476.84	4,046.03	799.85	75.00	13,326.12	9,154.83	4,041.89	924.24	66.44	689.62	619.48	169.60	9.833
12,700.00	8,476.49	4,146.02	801.24	76.71	13,426.11	9,155.19	4,141.88	925.64	67.90	690.31	618.68	169.61	9.637
12,800.00	8,476.14	4,246.01	802.63	78.43	13,526.11	9,155.54	4,241.86	927.03	69.36	691.00	617.87	169.62	9.449
12,900.00	8,475.79	4,346.00	804.03	80.15	13,626.11	9,155.89	4,341.85	928.43	70.83	691.69	617.07	169.63	9.269
13,000.00	8,475.44	4,445.99	805.42	81.88	13,726.11	9,156.25	4,441.84	929.83	72.31	692.38	616.26	169.64	9.095
13,100.00	8,475.10	4,545.98	806.81	83.61	13,826.10	9,156.60	4,541.82	931.23	73.79	693.08	615.44	169.65	8.928
13,200.00	8,474.75	4,645.97	808.21	85.35	13,926.10	9,156.95	4,641.81	932.63	75.28	693.77	614.63	169.66	8.767
13,300.00	8,474.40	4,745.96	809.60	87.09	14,026.10	9,157.31	4,741.80	934.03	76.77	694.46	613.81	169.67	8.611
13,400.00	8,474.05	4,845.95	810.99	88.84	14,126.10	9,157.66	4,841.79	935.43	78.27	695.15	613.00	169.68	8.462
13,500.00	8,473.70	4,945.93	812.38	90.58	14,226.09	9,158.01	4,941.77	936.83	79.77	695.84	612.18	169.69	8.317
13,600.00	8,473.35	5,045.92	813.78	92.33	14,326.09	9,158.37	5,041.76	938.23	81.27	696.53	611.36	169.70	8.177
13,700.00	8,473.01	5,145.91	815.17	94.09	14,426.09	9,158.72	5,141.75	939.63	82.78	697.23	610.53	169.71	8.043
13,800.00	8,472.66	5,245.90	816.56	95.84	14,526.09	9,159.07	5,241.73	941.03	84.29	697.92	609.71	169.72	7.912
13,900.00	8,472.31	5,345.89	817.96	97.60	14,626.08	9,159.43	5,341.72	942.42	85.80	698.61	608.89	169.73	7.786
14,000.00	8,471.96	5,445.88	819.35	99.36	14,726.08	9,159.78	5,441.71	943.82	87.31	699.30	608.06	169.74	7.664
14,100.00	8,471.61	5,545.87	820.74	101.13	14,826.08	9,160.13	5,541.70	945.22	88.83	699.99	607.23	169.75	7.546
14,200.00	8,471.26	5,645.86	822.13	102.90	14,926.08	9,160.49	5,641.68	946.62	90.35	700.68	606.41	169.76	7.432
14,300.00	8,470.92	5,745.85	823.53	104.66	15,026.07	9,160.84	5,741.67	948.02	91.88	701.38	605.58	169.77	7.321
14,400.00	8,470.57	5,845.84	824.92	106.43	15,126.07	9,161.19	5,841.66	949.42	93.40	702.07	604.75	169.78	7.214
14,500.00	8,470.22	5,945.83	826.31	108.21	15,226.07	9,161.55	5,941.64	950.82	94.93	702.76	603.92	169.79	7.110
14,600.00	8,469.87	6,045.82	827.71	109.98	15,326.07	9,161.90	6,041.63	952.22	96.46	703.45	603.09	169.80	7.009

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
14,700.00	8,469.52	6,145.81	829.10	111.76	15,426.06	9,162.26	6,141.62	953.62	98.00	704.14	602.26	169.81	6.911
14,800.00	8,469.17	6,245.80	830.49	113.53	15,526.06	9,162.61	6,241.61	955.02	99.53	704.83	601.42	169.82	6.816
14,900.00	8,468.83	6,345.79	831.88	115.31	15,626.06	9,162.96	6,341.59	956.42	101.07	705.53	600.59	169.83	6.723
15,000.00	8,468.48	6,445.78	833.28	117.09	15,726.06	9,163.32	6,441.58	957.81	102.61	706.22	599.76	169.84	6.634
15,100.00	8,468.13	6,545.77	834.67	118.87	15,826.06	9,163.67	6,541.57	959.21	104.15	706.91	598.92	169.85	6.546
15,200.00	8,467.78	6,645.76	836.06	120.66	15,926.05	9,164.02	6,641.55	960.61	105.69	707.60	598.09	169.86	6.461
15,300.00	8,467.43	6,745.75	837.46	122.44	16,026.05	9,164.38	6,741.54	962.01	107.23	708.29	597.25	169.87	6.379
15,400.00	8,467.08	6,845.74	838.85	124.23	16,126.05	9,164.73	6,841.53	963.41	108.77	708.99	596.42	169.88	6.298
15,500.00	8,466.73	6,945.73	840.24	126.02	16,226.05	9,165.08	6,941.52	964.81	110.32	709.68	595.58	169.89	6.220
15,600.00	8,466.39	7,045.72	841.64	127.80	16,326.04	9,165.44	7,041.50	966.21	111.87	710.37	594.75	169.90	6.144
15,700.00	8,466.04	7,145.71	843.03	129.59	16,426.04	9,165.79	7,141.49	967.61	113.42	711.06	593.91	169.91	6.069
15,800.00	8,465.69	7,245.70	844.42	131.38	16,526.04	9,166.14	7,241.48	969.01	114.97	711.75	593.07	169.91	5.997
15,900.00	8,465.34	7,345.69	845.81	133.17	16,626.04	9,166.50	7,341.46	970.41	116.52	712.45	592.23	169.92	5.927
16,000.00	8,464.99	7,445.68	847.21	134.97	16,726.03	9,166.85	7,441.45	971.81	118.07	713.14	591.40	169.93	5.858
16,100.00	8,464.64	7,545.67	848.60	136.76	16,826.03	9,167.20	7,541.44	973.21	119.62	713.83	590.56	169.94	5.791
16,200.00	8,464.30	7,645.66	849.99	138.55	16,926.03	9,167.56	7,641.43	974.60	121.18	714.52	589.72	169.95	5.725
16,300.00	8,463.95	7,745.65	851.39	140.35	17,026.03	9,167.91	7,741.41	976.00	122.74	715.22	588.88	169.96	5.661
16,400.00	8,463.60	7,845.64	852.78	142.15	17,126.02	9,168.26	7,841.40	977.40	124.29	715.91	588.04	169.97	5.599
16,500.00	8,463.25	7,945.63	854.17	143.94	17,226.02	9,168.62	7,941.39	978.80	125.85	716.60	587.21	169.98	5.538
16,600.00	8,462.90	8,045.62	855.56	145.74	17,326.02	9,168.97	8,041.37	980.20	127.41	717.29	586.37	169.99	5.479
16,700.00	8,462.55	8,145.60	856.96	147.54	17,426.02	9,169.32	8,141.36	981.60	128.97	717.98	585.53	170.00	5.421
16,800.00	8,462.21	8,245.59	858.35	149.34	17,526.01	9,169.68	8,241.35	983.00	130.53	718.68	584.69	170.01	5.364
16,900.00	8,461.86	8,345.58	859.74	151.14	17,626.01	9,170.03	8,341.34	984.40	132.09	719.37	583.85	170.02	5.308
17,000.00	8,461.51	8,445.57	861.14	152.94	17,726.01	9,170.38	8,441.32	985.80	133.65	720.06	583.01	170.03	5.254
17,100.00	8,461.16	8,545.56	862.53	154.74	17,826.01	9,170.74	8,541.31	987.20	135.21	720.75	582.17	170.04	5.201
17,200.00	8,460.81	8,645.55	863.92	156.54	17,926.00	9,171.09	8,641.30	988.60	136.78	721.45	581.33	170.04	5.149
17,300.00	8,460.46	8,745.54	865.31	158.34	18,026.00	9,171.44	8,741.28	989.99	138.34	722.14	580.49	170.05	5.098
17,400.00	8,460.12	8,845.53	866.71	160.14	18,126.00	9,171.80	8,841.27	991.39	139.91	722.83	579.65	170.06	5.049
17,500.00	8,459.77	8,945.52	868.10	161.94	18,226.00	9,172.15	8,941.26	992.79	141.47	723.52	578.81	170.07	5.000

Anticollision Report for 3BS 4H - Plan 3

Offset Design: Ocotillo 6-31 State Com - WCB 2H - Wellbore #1 - Plan 7
0-MWD+SC
Closest Approach 3D Proximity Scan on Current Survey Data (Highside Reference)
Scan Range: 0.00 to 18,762.09 usft. Measured Depth.
Scan Radius is 10,000.00 usft . Clearance Factor cutoff is Unlimited. Max Ellipse Separation is Unlimited

Uncertainty Data for Reference Well					Uncertainty Data for Comparison Well					Separation (Ref. > Comp.)			
Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Measured Depth (usft)	Vertical Depth (usft)	Ellipse Centre +N/-S (usft)	Ellipse Centre +E/-W (usft)	Ellipse Major Axis/2	Between Centres (usft)	Between Ellipsoids (usft)	Relative Highside Bearing	Clearance Factor
17,600.00	8,459.42	9,045.51	869.49	163.75	18,325.99	9,172.50	9,041.25	994.19	143.04	724.22	577.97	170.08	4.952
17,700.00	8,459.07	9,145.50	870.89	165.55	18,425.99	9,172.86	9,141.23	995.59	144.61	724.91	577.14	170.09	4.906
17,800.00	8,458.72	9,245.49	872.28	167.36	18,525.99	9,173.21	9,241.22	996.99	146.17	725.60	576.30	170.10	4.860
17,900.00	8,458.37	9,345.48	873.67	169.16	18,625.99	9,173.57	9,341.21	998.39	147.74	726.29	575.46	170.11	4.815
18,000.00	8,458.03	9,445.47	875.06	170.97	18,725.98	9,173.92	9,441.19	999.79	149.31	726.99	574.62	170.12	4.771
18,100.00	8,457.68	9,545.46	876.46	172.77	18,825.98	9,174.27	9,541.18	1,001.19	150.88	727.68	573.78	170.13	4.728
18,200.00	8,457.33	9,645.45	877.85	174.58	18,925.98	9,174.63	9,641.17	1,002.59	152.45	728.37	572.94	170.14	4.686
18,300.00	8,456.98	9,745.44	879.24	176.39	19,025.98	9,174.98	9,741.16	1,003.99	154.02	729.06	572.10	170.14	4.645
18,400.00	8,456.63	9,845.43	880.64	178.19	19,125.97	9,175.33	9,841.14	1,005.38	155.59	729.76	571.26	170.15	4.604
18,500.00	8,456.28	9,945.42	882.03	180.00	19,225.97	9,175.69	9,941.13	1,006.78	157.16	730.45	570.42	170.16	4.564
18,600.00	8,455.93	10,045.41	883.42	181.81	19,325.97	9,176.04	10,041.12	1,008.18	158.73	731.14	569.58	170.17	4.525
18,700.00	8,455.59	10,145.40	884.82	183.62	19,425.97	9,176.39	10,141.10	1,009.58	160.31	731.83	568.74	170.18	4.487

Anticollision Report for 3BS 4H - Plan 3

Reference Well Survey tool program

From (usft)	To (usft)	Survey/Plan	Survey Tool
0.00	18,762.09	Plan 3	MWD

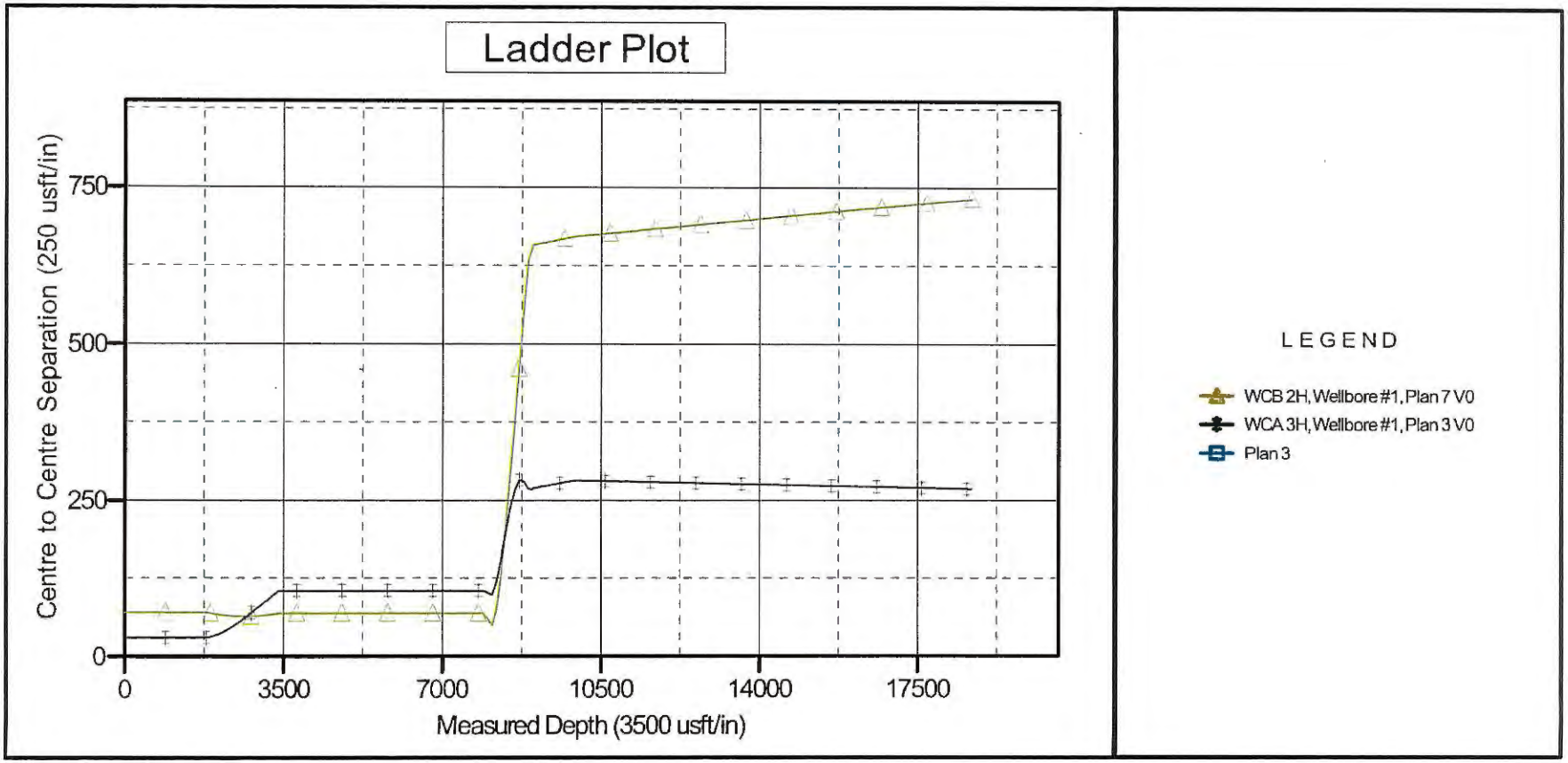
Anticollision Info

Error Model: ISCWSA
Scan Method: Closest Approach 3D
Output errors are at 2.00 sigma

Ellipse error terms are correlated across survey tool tie-on points.
Calculated ellipses incorporate surface errors.
Separation is the actual distance between ellipsoids.
Distance Between centres is the straight line distance between wellbore centres.
Clearance Factor = Distance Between Profiles / (Distance Between Profiles - Ellipse Separation).
All station coordinates were calculated using the Minimum Curvature method.

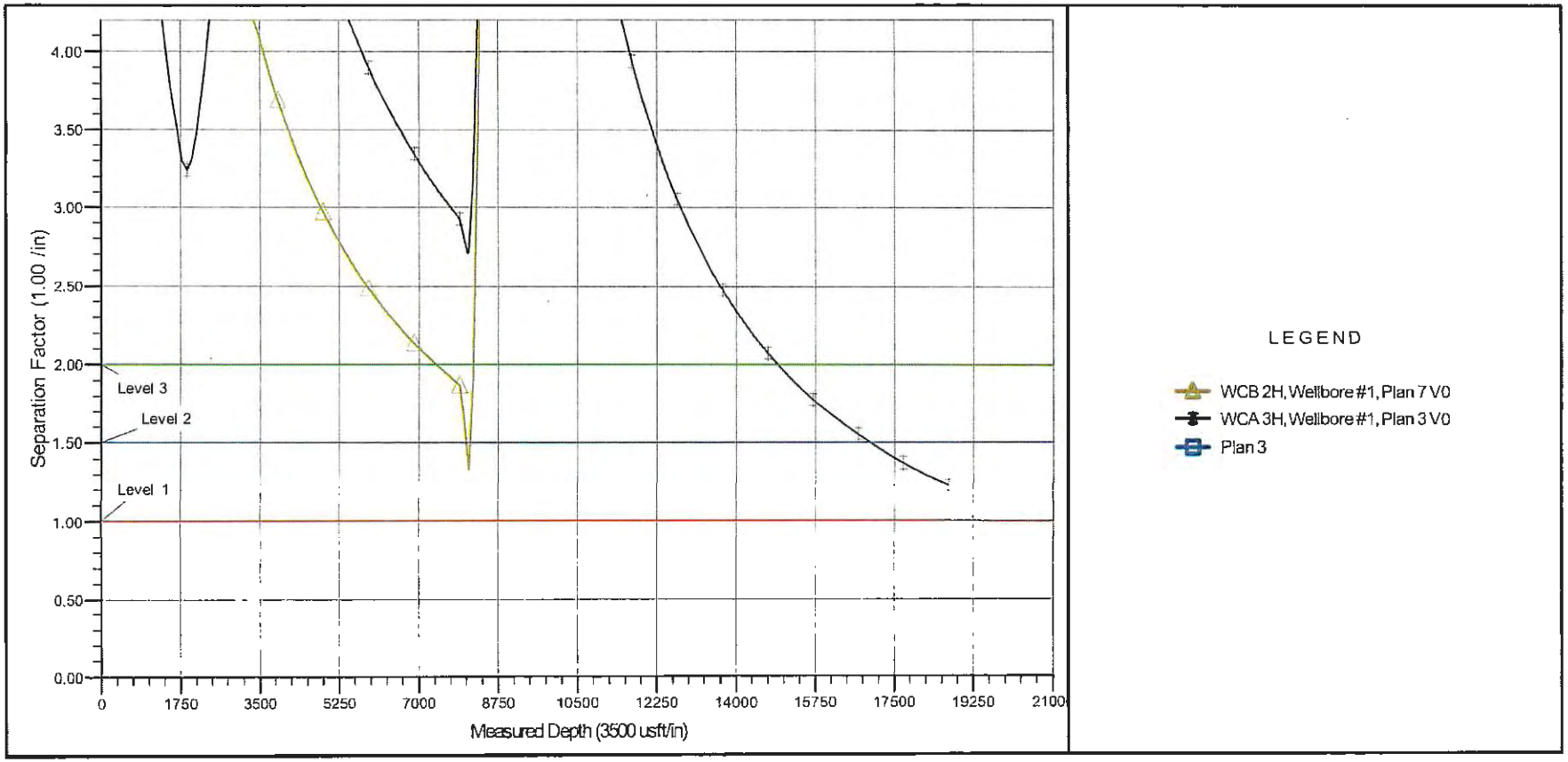
Anticollision Report for 3BS 4H - Plan 3

Direction and Coordinates are relative to Grid North Reference.
Vertical Depths are relative to GE 3411.20 + 31 @ 3442.20usft (JDC 7). Northing and Easting are relative to 3BS 4H.
Coordinate System is US State Plane 1983, New Mexico Eastern Zone.
Central Meridian is -104.00°, Grid Convergence at Surface is: 0.00 °.
Summary is based on Minimum Centre Distance



Anticollision Report for 3BS 4H - Plan 3

Clearance Factor Plot: Measured Depth versus Separation(Clearance) Factor



Chisholm Energy Operating, LLC

801 Cherry St., Suite 1200-Unit 20

Fort Worth, TX 76102

H2S Contingency Plan

Eddy County, NM

Escape

Crews shall escape upwind of escaping gas in the event of an emergency release of gas. Escape can be facilitated from the location entrance road. Crew should then block entrance to the location from the lease road so as not to allow anyone traversing into a hazardous area. The blockade should be at a safe distance outside of the ROE. There are NO homes or buildings in or near the ROE.

Assumed 100 ppm ROE = 3000'
100 ppm H2S concentration shall trigger activation of this plan

Emergency Procedures

In the event of a release of gas containing H2S, the first responder(s) must:

« Isolate the area and prevent entry by other persons into the 100 ppm ROE.
« Evacuate any public places encompassed by the 100 ppm ROE.
« Be equipped with H2S monitors and air packs in order to control the release.
« Use the "buddy system" to ensure no injuries occur during the response.
« Take precautions to avoid personal injury during this operation.
« Contact operator and/or local officials to aid in operation. See list of phone numbers attached.
« Have received training
in the: Detection of
H2S, and
Measures for protection against the gas,
Equipment used for protection and emergency response.

Ignition of Gas Source

Should control of the well be considered lost and ignition considered, take care to protect against exposure to Sulfur Dioxide (S02). Intentional ignition must be coordinated with the NMOCD and local officials. Additionally, the NM State Police may become involved. NM State Police shall be the Incident Command on scene of any major release. Take care to protect downwind whenever there is an ignition of the gas.

Characteristics of H2S and SO,

Common Name	Chemical Formula	Specific Gravity	Threshold Limit	Hazardous Limit	Lethal Concentration
Hydrogen Sulfide	H2S	1.189 Air=1	10 ppm	100 ppm/hr	600 ppm

Sulfur Dioxide	SO2	2.21 Air=1	2 ppm	N/A	1000 ppm

Contacting Authorities

Chisholm Energy Operating personnel must liaise with local and state agencies to ensure a proper response to a major release. Additionally, the OCD must be notified of the release as soon as possible but no later than 4 hours. Agencies will ask for information such as type and volume of release, wind direction, location of release, etc. Be prepared with all information available including directions to sit e. The following call list of essential and potential responders has been prepared for use during a release. Chisholm Energy Operating, LLC response must be in coordination with the State of New Mexico's "Hazardous Materials Emergency Response Plan" (HMERP).

Hydrogen Sulfide Drilling Operations Plan

1 All Company and Contract personnel admitted on location must be trained by a qualified H2S safety instructor to the following:

A. Characteristics of H2S
B. Physical effects and hazards
C. Principal and operation of H2S detectors, warning system and briefing areas.
D. Evacuation procedure, routes and first aid.
E. Proper use of safety equipment & life support systems
F. Essential personnel meeting Medical Evaluation criteria will receive additional training on the proper use of 30-minute pressure demand air packs.

2 H2S Detection and Alarm Systems:

A. H2S sensors/detectors to be located on the drilling rig floor, in the base of the sub structure/cellar area, on the mud pits in the shale shaker area. Additional H2S detectors may play placed as deemed necessary.
B. An audio alarm system will be installed on the derrick floor and in the top doghouse.

3 Windsock and/or wind streamers:

A. Windsock at mudpit area should be high enough to be visible.
B. Windsock on the rig floor and/ or top doghouse should be high enough to be visible.

4 Condition Flags and Signs

A. Warning sign on access road to location.
B. Flags to be displayed on sign at entrance to location. Green flag

indicates normal safe condition. Yellow flag indicates potential pressure and danger. Red flag indicates danger (H2S present in dangerous concentration). Only H2S trained and certified personnel admitted to location.

5 Well control equipment:

A. See exhibit BOP and Choke Diagrams

6 Communication:

A. While working under masks chalkboards will be used for communication.
B. Hand signals will be used where chalk board is inappropriate.
C. Two-way radio will be used to communicate off location in case of emergency help is required. In most cases, cellular telephones will be available at most drilling foreman's trailer or living quarters.

7 Drill stem Testing:

No DSTs are planned at this time.

8 Drilling contractor supervisor will be required to be familiar with the effects H2S has on tubular goods and other mechanical equipment.

9 If H25 is encountered, mud system will be altered if necessary to maintain control of formation. A mud gas separator will be brought into service along with H2S scavengers if necessary.

Emergency Assistance Telephone List

Chisholm Energy Holdings, LLC

Chisholm Energy Operating, LLC	Office:	(817)953-6063
Vice President of Operations-Brad Grandstaff	Office:	(817)953-3150
	Cell:	(972)977-9221
Drilling Superintendent-Russell Simons	Cell:	(830)285-7501
Production Superintendent-Paul Martinez	Cell:	(325)206-1722

Public Safety:			**911 or**
Eddy County Sheriff's Department		Number:	(575)887-7551
Eddy County Emergency Management		Number:	(575)628-5450
Lea County Fire Service		Number:	(575)628-5450
Fire Department:			
Artesia Fire Department		Number:	(575)746-5060
Sun Country Volunteer Fire Department		Number:	(505)484-3599
Riverside Volunteer Fire Department		Number:	(505)365-7900
Cottonwood Volunteer Fire Department		Number:	(505)748-7344
Atoka Fire Department		Number:	(505)746-9562
Queen Volunteer Fire Department		Number:	(505)981-2498
Joel Volunteer Fire Department		Number:	(505)885-4966
Otis Fire Rescue		Number:	(575)236-6113
La Huerta Volunteer Fire Department		Number:	(505)887-6353
Carlsbad Fire Department		Number:	(575)885-3125
Hope Volunteer Fire Department		Number:	(505)484-3351
Loco Hills Fire Department		Number:	(505)677-2349
Loving Fire Department		Number:	(505)745-3600
White's City Fire Department		Number:	(505)785-2219
Hospital:			
Artesia General Hospital		Number:	(575)748-3333
Carlsbad Medical Center		Number:	(575)887-4100
AirMed: Medevac		Number:	(888)303-9112
Dept. of Public Safety		Number:	(505)827-9000
New Mexico OCD-Dist. 2-Artesia	Office	Number:	(575)748-1283
	Emergency	Number:	(575)626-0830
Eddy County Road Department-South		Number:	(575)885-4835
Eddy County Road Department-North		Number:	(575)746-9540
NMDOT		Number:	(505)827-5100

CERTIFICATE OF LIABILITY INSURANCE

5/15/2018

DATE (MM/DD/YYYY) 4/25/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	LOCKTON COMPANIES 3657 BRIARPARK DRIVE, SUITE 700 HOUSTON TX 77042 866-260-3538	CONTACT NAME:	
		PHONE (A/C, No, Ext):	FAX (A/C, No):
		E-MAIL ADDRESS:	
		INSURER(S) AFFORDING COVERAGE	NAIC #
		INSURER A : St. Paul Fire and Marine Insurance Company	24767
INSURED 1445668	Chisholm Energy Holdings, LLC 801 Cherry Street, Suite 1200 Fort Worth TX 76102	INSURER B :	
		INSURER C :	
		INSURER D :	
		INSURER E :	
		INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** 15343915 **REVISION NUMBER:** XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE [X] OCCUR	Y	N	ZPP-31M79401-17-N4	5/15/2017	5/15/2018	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: POLICY PRO-JECT LOC						GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
	AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS HIRED AUTOS ONLY / NON-OWNED AUTOS ONLY			NOT APPLICABLE			COMBINED SINGLE LIMIT (Ea accident)	$ XXXXXXX
							BODILY INJURY (Per person)	$ XXXXXXX
							BODILY INJURY (Per accident)	$ XXXXXXX
							PROPERTY DAMAGE (Per accident)	$ XXXXXXX
								$
A	X UMBRELLA LIAB X OCCUR EXCESS LIAB CLAIMS-MADE	Y	N	ZPP-31M79401-17-N4	5/15/2017	5/15/2018	EACH OCCURRENCE	$ 5,000,000
							AGGREGATE	$ 5,000,000
	DED RETENTION $							$ XXXXXXX
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N	N/A		NOT APPLICABLE			PER STATUTE / OTH-ER	
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. EACH ACCIDENT	$ XXXXXXX
							E.L. DISEASE - EA EMPLOYEE	$ XXXXXXX
							E.L. DISEASE - POLICY LIMIT	$ XXXXXXX

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: Ordinance No. 2004-17.

CERTIFICATE HOLDER

15343915

City of Carlsbad
101 North Halagueno Street
Carlsbad NM 88221

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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All policies include a blanket automatic additional insured endorsement [provision] that confers additional insured status to the certificate holder only if there is a written contract between the named insured and the certificate holder that requires the named insured to name the certificate holder as an additional insured. In the absence of such a contractual obligation on the part of the named insured, the certificate holder is not an additional insured under the policy. All policies include a blanket notice of cancellation to certificate holders endorsement, providing for 30 days' advance notice if the policy is cancelled by the company other than for nonpayment of premium, 10 days' notice if the policy is cancelled for nonpayment of premium. Notice is sent to certificate holders with mailing addresses on file with the agent or the company. The endorsement does not provide for notice of cancellation if the named insured requests cancellation.

TRAVELERS

Right of Way Performance and Completion Bond - Single Job Continuous

Bond No. 106860000

KNOW ALL MEN BY THESE PRESENTS:

THAT WE Chisholm Energy Operating, LLC as Principal, and Travelers Casualty and Surety Company of America, a corporation duly incorporated under the laws of the State of Connecticut and authorized to do business in the State of TX, as Surety, are held and firmly bound unto City of Carlsbad, as Obligee, in the penal sum of One Hundred Thousand and 00/100 ($100,000.00) Dollars, for the payment of which we hereby bind ourselves, our heirs, executors and administrators, jointly and severally, firmly by these presents.

WHEREAS, the Principal has obtained or is about to obtain a permit for purposes of performing the following work in the public right of way:

Ocotillo 6-31 State Com 3BS 4H; 30-015-44837

Sect. 6, 23S, 26E (245 FSL & 1260 FEL)

(the "Permitted Work"); and

WHEREAS, the Principal is required to maintain a performance and completion bond guaranteeing that either the Permitted Work will be completed in its entirety or the public right of way will be restored to its condition prior to the commencement of the Permitted Work if the Principal fails to complete the Permitted Work to the satisfaction of the Obligee.

NOW, THEREFORE, THE CONDITIONS OF THIS OBLIGATION ARE SUCH, that if the Principal shall faithfully comply with all applicable laws, statutes, ordinances, rules or regulations pertaining to the Permitted Work, and shall either complete the Permitted Work in its entirety or restore the public right of way to its condition prior to the commencement of the Permitted Work, then this obligation shall be null and void; otherwise to remain in full force and effect.

This bond shall become effective on May 1, 2018.

PROVIDED, that regardless of the number of years this bond is in force, the Surety shall not be liable hereunder for a larger amount, in the aggregate, than the penal sum listed above.

PROVIDED FURTHER, that the Surety may terminate its liability hereunder as to future acts of the Principal at any time by giving thirty (30) days written notice of such termination to the Obligee.

SIGNED, SEALED AND DATED this May 1, 2018.

Chisholm Energy Operating, LLC

AARON GAYOUSIK CFO — Principal

Travelers Casualty and Surety Company of America

By: Autumn Stockton — Attorney-In-fact

N/A

Producer Name
(Required in Arizona Only)

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

TRAVELERS

POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company
St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 231094

Certificate No. 007029460

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

Timothy F. Kelly, John Martinez, Robert F. Bobo, Florence McClellan, Kristin Darling, and Stephanie Gunderson

of the City of Houston, State of Texas, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 1st day of November, 2016.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company
St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

State of Connecticut
City of Hartford ss.

By: _____
Robert L. Raney, Senior Vice President

On this the 1st day of November, 2016, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal.
My Commission expires the 30th day of June, 2021.

MARIE C. TETREAULT NOTARY PUBLIC CONNECTICUT

Marie C. Tetreault
Marie C. Tetreault, Notary Public

58440-5-16 Printed in U.S.A.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

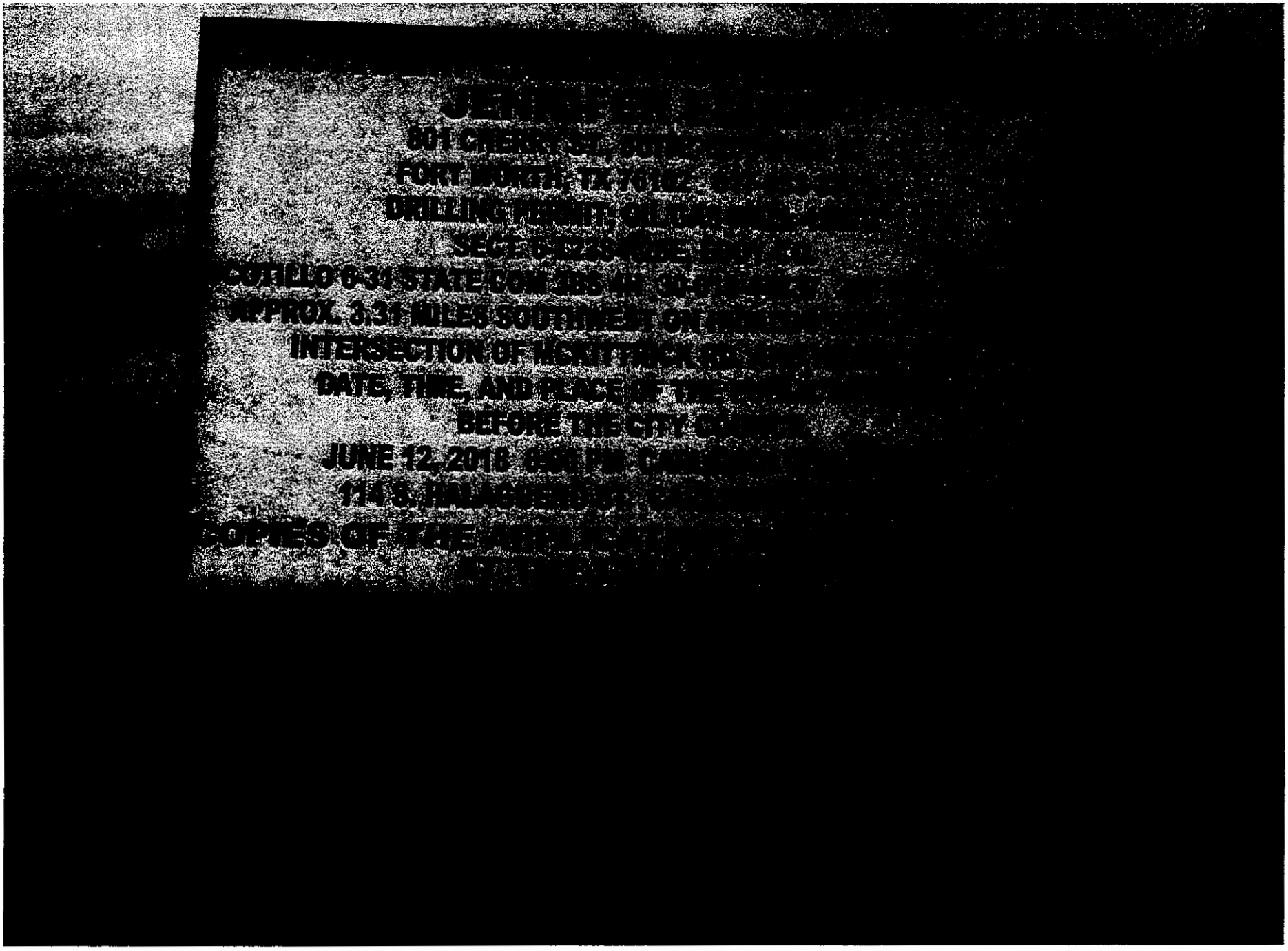
I, Kevin E. Hughes, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 1 day of May, 20 18.

Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, call 1-800-421-3880 or contact us at www.travelersbond.com. Please refer to the Attorney-In-Fact number, the above-named individuals and the details of the bond to which the power is attached.

WARNING: THIS POWER OF ATTORNEY IS INVALID WITHOUT THE RED BORDER


JUNE 12, 2018

CARLSBAD
CURRENT-ARGUS

AFFIDAVIT OF PUBLICATION

Ad No.
0001252810

Jennifer Elrod
CHISHOLM ENERGY OPERATING, LLC
801 CHERRY ST., SUITE 1200-UNIT 20

FORT WORTH TX 76102

I, a legal clerk of the **Carlsbad Current-Argus**, a newspaper published daily at the City of Carlsbad, in said county of Eddy, state of New Mexico and of general paid circulation in said county; that the same is a duly qualified newspaper under the laws of the State wherein legal notices and advertisements may be published; that the printed notice attached hereto was published in the regular and entire edition of said newspaper and not in supplement thereof on the date as follows, to wit:

06/29/18, 07/03/18, 07/10/18

Legal Clerk

Subscribed and sworn before me this
10th of July 2018.

State of WI, County of Brown
NOTARY PUBLIC

9-19-21
My Commission Expires

VICKY FELTY
NOTARY
PUBLIC
STATE OF WISCONSIN

Ad#:0001252810
P O :
# of Affidavits :0.00

Chisholm Energy Operating, LLC
Jennifer Elrod
801 Cherry St., Suite 1200-Unit 20
Fort Worth, TX 76102
817-953-3728
Drilling Permit;
Oil/Gas well-19070'
Sect. 6-T23S-R26E,
Eddy Co.
Ocotillo 6-31 State Com 3BS 4H
30-015-44837
245 FSL, 1260 FEL
Approx. 3.31 miles Southwest on Hidalgo Road from the intersection of McKittrick Rd. and Hidalgo Rd.
Drilling Permit Surface
*17.5"Hole to 420' MD
*13.375" 54.5#, J-55, BTC Casing
*Fresh Water Mud
*Cement to surface
Intermediate
*12.25" Hole to 1650' MD
*9.625", 40#, L-80HC, BTC Casing
*Fresh Water Mud
*Cement to surface
Production
*8.75" Hole to 19,070' MD
*5.5", 17#, P-110, BTC
*Cut Brine Mud
*Cement to surface
*Date, time, and place of the public hearing before the
City Council on
July 24, 2018 6:00 pm
Carlsbad City Annex
114 S. Halagueno St.
Carlsbad, NM 88220
Copies of the application may be obtained at the City Clerk.
June 29 & July 3, 10, 2018

CARLSBAD
CURRENT-ARGUS

AFFIDAVIT OF PUBLICATION

Ad No.
0001253507

Jennifer Elrod
CHISHOLM ENERGY OPERATING, LLC
801 CHERRY ST., SUITE 1200-UNIT 20

FORT WORTH TX 76102

I, a legal clerk of the **Carlsbad Current-Argus**, a newspaper published daily at the City of Carlsbad, in said county of Eddy, state of New Mexico and of general paid circulation in said county; that the same is a duly qualified newspaper under the laws of the State wherein legal notices and advertisements may be published; that the printed notice attached hereto was published in the regular and entire edition of said newspaper and not in supplement thereof on the date as follows, to wit:

07/04/18, 07/06/18

Legal Clerk

Subscribed and sworn before me this
6th of July 2018.

State of WI, County of Brown
NOTARY PUBLIC

My Commission Expires

Chisholm Energy Operating, LLC
Jennifer Elrod
801 Cherry St., Suite 1200-Unit 20
Fort Worth, TX 76102
817-953-3728
Drilling Permit;
Oil/Gas well-19070'
Sect. 6-T23S-R26E,
Eddy Co.
Ocotillo 6-31 State Com 3BS 4H
30-015-44837
245 FSL, 1260 FEL
Approx. 3.31 miles Southwest on Hidalgo Road from the intersection of McKittrick Rd. and Hidalgo Rd.
Drilling Permit Surface
*17.5"Hole to 420' MD
*13.375" 54.5#, J-55, BTC Casing
*Fresh Water Mud
*Cement to surface
Intermediate
*12.25" Hole to 1650' MD
*9.625", 40#, L-80HC, BTC Casing
*Fresh Water Mud
*Cement to surface
Production
*8.75" Hole to 19,070' MD
*5.5", 17#, P-110, BTC
*Cut Brine Mud
*Cement to surface
*Date, time, and place of the public hearing before the
City Council on
July 24, 2018 6:00 pm
Carlsbad City Annex
114 S. Halagueno St.
Carlsbad, NM 88220
Copies of the application may be obtained at the City Clerk.
July 4, 6, 2018

Ad#:0001253507
P O :
# of Affidavits :0.00

TARA MONDLOCH
Notary Public
State of Wisconsin

MINUTES OF A PUBLIC HEARING IN THE MUNICIPAL BUILDING ON July 18, 2018 AT 10:00 A.M.

IN THE MATTER OF: Transfer of Ownership, License No. 0916, 0016, 0802, 0050, 0180, 0581

Proposed Owner & Location:
Allsup's Convenience Stores, Inc
Teddy Hartley, Vice President
PO Box 1907
Clovis, NM 88102-1907

Present:
Michael A. Hernandez, Hearing Officer
John Lowe, Deputy City Administrator
Olga Ramirez, Assistant to City Administrator
Marvin Green, Allsup's Regional Manager
Teresa Guebara, Allsup's Manager

Mr. Hernandez convened the hearing at 10:10 a.m. to consider a Transfer of Ownership, on six existing Licenses. These Licenses are currently in use already but there is a change in Ownership. License No. 0581 at 2301 W Pierce, License No. 0180 at 102 E Church, License No. 0050 at 1010 S Canal St, License. No 0802 at 3220 National Parks Hwy, License No. 0016 at 920 W Mermod, License No. 0916 at 2417 W Pierce, Carlsbad, NM. The purpose of the hearing was to approve/disapprove a Dispenser License Transfer of Ownership.

The matter was received by the City of Carlsbad on June 12, 2018. The hearing was conducted in accordance with Section 60-6B-4 NMSA of the Liquor Control Act.

For the record, public notice was properly made on June 17, 2018 and June 24, 2018, in accordance with the applicable statutes. Persons representing the applicant were present. The proposed locations are within an area where the sale of alcoholic beverages is allowed by the laws of New Mexico.

Mr. Hernandez asked for comments from those present at the hearing. Mr. Green stated this is just a change in ownership, everything remains the same. Ms. Guebara stated due to the death of Mr. Allsup all property goes to his spouse requiring a change in ownership.

There was no opposition to the requested Ownership Transfer of License No. 0581, License No. 0180, License No. 0050, License No. 0802, License No. 0016 and License No. 0916.

Mr. Hernandez explained that the Transfer of Ownership License would be considered by the Carlsbad City Council at their next regular scheduled meeting on Tuesday, July 24, 2018 at 6:00 pm.

There being no further comments, the hearing was adjourned at 10:18 a.m.

Michael A. Hernandez
Hearing Officer

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
(505) 476-4875 ▪ Fax (505) 476-4595 ▪ www.rld.state.nm.us/alcoholandgaming

Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

Pat McMurray
DEPUTY
SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

Certified Mail No.: 7018 0680 0001 6409 8903

City of Carlsbad
Attn: Nadine Mireles, City Clerk
PO Box 1569
Carlsbad, NM 88221-1569

Re: Lic. No. /Appl. No.: License No. 0050 / Application No. 1086882
Name of Applicant: Allsup's Convenience Stores, Inc.
Doing Business As: Allsup's #190
Proposed Location: 1010 South Canal
Carlsbad, New Mexico 88220

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0050. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO LOCATION OR NAME.

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
AGD Stamp
MAR 13 2018
ALCOHOL & GAMING DIVISION

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1 Revised 5/16
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No. 2059072

Application Number: 1086882 Local Option District: _____

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. **0050** Type of License: **Dispenser**

Check appropriate boxes:

Application is for: ☑ Transfer of Ownership ☐ Transfer of Ownership and Location ☐ Transfer of Location Only

Record Owner of Existing License: **Allsup's Convenience Stores, Inc.**

Current D/B/A Name: **Allsup's #190**

Current Premises Address: **1010 South Canal**

Current LOD: **Carlsbad** Is License moving out of Local Option District? ☐ Yes ☑ No

APPLICANT IS: ☐ Individual ☐ Limited Liability Company ☑ Corporation ☐ Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: **Allsup's #190** **Business Phone #:** **575-885-0724**

Email Address (required): **acsinc@allsups.com**

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

1010 South Canal

Carlsbad, NM 88220 **County of:** **Eddy**

Mailing Address: **PO Box 1907 Clovis, New Mexico 88102-1907**

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: **0050**

Agent/Contact Person: **Linda Aikin** **Phone#:** **505-982-6224** **Email:** **lla@cybermesa.com**

I, (print name) **Teddy Hartley**, as (title) **Vice President**
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March, 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____ City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐ Approved ☐ Disapproved

Signature and Title of City/County Official: _____

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

DALE JANWAY
MAYOR

MICHAEL HERNANDEZ
CITY ADMINISTRATOR

June 18, 2018

CERTIFIED MAIL *7017 1070 0000 6431 1420*
Ms. Linda Aikin
Allsup's Convenience Stores Inc.
PO Box 1907
Clovis, NM 88102-1907

Dear Ms. Aikin:

Attached is notice of the scheduled hearing on your application to the Alcohol and Gaming Division Director for transfer of ownership of Liquor License, Application No. 1086882.

Sincerely,

Michael A. Hernandez
City Administrator

MAH:or
Attachment

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA FLORES	J J CHAVEZ	JASON G. SHIRLEY	WESLEY A. CARTER
EDDIE T. RODRIGUEZ	LEO B. ESTRADA	JUDI WATERS	MARK WALTERSCHEID

New Mexico Regulation and Licensing Department
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Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
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Susana Martinez
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Robert "Mike" Unthank
SUPERINTENDENT

Pat McMurray
DEPUTY
SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

Certified Mail No.: 7018 0680 0001 6409 8927

City of Carlsbad
Attn: Nadine Mireles, City Clerk
PO Box 1569
Carlsbad, NM 88221-1569

Re: Lic. No. /Appl. No.: License No. 0581 / Application No. 1086925
Name of Applicant: Allsup's Convenience Stores, Inc.
Doing Business As: Allsup's #269
Proposed Location: 2301 W. Lea Street
Carlsbad, New Mexico 88220

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0581. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO LOCATION OR NAME.

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
AGD Stamp
MAR 13 2018

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1 Revised 5/16
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595

ALCOHOL & GAMING DIVISION

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No. 2059072

Application Number: 1084985 Local Option District: _____

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. **0581** Type of License: **Dispenser**

***Check appropriate boxes*:**

Application is for: ☑Transfer of Ownership ☐Transfer of Ownership and Location ☐Transfer of Location Only

Record Owner of Existing License: **Allsup's Convenience Stores, Inc.**

Current D/B/A Name: **Allsup's #269**

Current Premises Address: **2301 W Lea Street**

Current LOD: **Carlsbad** Is License moving out of Local Option District? ☐Yes ☑No

APPLICANT IS: ☐Individual ☐Limited Liability Company ☑Corporation ☐Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: **Allsup's #269** **Business Phone #:** **575-885-6208**

Email Address (required): **acsinc@allsups.com**

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

2301 W Lea Street

Carlsbad, NM 88220 **County of:** **Eddy**

Mailing Address: **PO Box 1907 Clovis, New Mexico 88102-1907**

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: **0581**

Agent/Contact Person: **Linda Aikin** **Phone#:** **505-982-6224** **Email:** **lla@cybermesa.com**

I, (print name) **Teddy Hartley**, as (title) **Vice President**
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March, 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____ City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐Approved ☐Disapproved

Signature and Title of City/County Official: _____

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

DALE JANWAY
MAYOR

MICHAEL HERNANDEZ
CITY ADMINISTRATOR

June 18, 2018

CERTIFIED MAIL *7015 1520 0003 2681 2896*
Ms. Linda Aikin
Allsup's Convenience Stores Inc.
PO Box 1907
Clovis, NM 88102-1907

Dear Ms. Aikin:

Attached is notice of the scheduled hearing on your application to the Alcohol and Gaming Division Director for transfer of ownership of Liquor License, Application No. 1086925.

Sincerely,

Michael A. Hernandez
City Administrator

MAH:or
Attachment

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA FLORES	J J CHAVEZ	JASON G. SHIRLEY	WESLEY A. CARTER
EDDIE T. RODRIGUEZ	LEO B. ESTRADA	JUDI WATERS	MARK WALTERSCHEID

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
(505) 476-4875 ▪ Fax (505) 476-4595 ▪ www.rld.state.nm.us/alcoholandgaming

Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

Pat McMurray
DEPUTY
SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

Certified Mail No.: 7018 0680 0001 6409 8910

City of Carlsbad
Attn: Nadine Mireles, City Clerk
PO Box 1569
Carlsbad, NM 88221-1569

Re: Lic. No. /Appl. No.: **License No. 0180 / Application No. 1086892**
Name of Applicant: **Allsup's Convenience Stores, Inc.**
Doing Business As: **Allsup's #243**
Proposed Location: **102 East Church**
Carlsbad, New Mexico 88220

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0180. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO LOCATION OR NAME.

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L. Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
AGD Stamp
MAR 13 2018
ALCOHOL & GAMING DIVISION

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1 Revised 5/10
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No. 2059072

Application Number: 1084892 Local Option District: _____

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. **0180** Type of License: **Dispenser**

***Check appropriate boxes*:**

Application is for: ☑Transfer of Ownership ☐Transfer of Ownership and Location ☐Transfer of Location Only

Record Owner of Existing License: **Allsup's Convenience Stores, Inc.**

Current D/B/A Name: **Allsup's #243**

Current Premises Address: **102 East Church**

Current LOD: **Carlsbad** Is License moving out of Local Option District? ☐Yes ☑No

APPLICANT IS: ☐Individual ☐Limited Liability Company ☑Corporation ☐ Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: **Allsup's #243** **Business Phone #:** **575-885-0283**

Email Address (required): **acsinc@allsups.com**

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

102 East Church

Carlsbad, NM 88220 **County of:** **Eddy**

Mailing Address: **PO Box 1907 Clovis, New Mexico 88102-1907**

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: **0180**

Agent/Contact Person: **Linda Aikin** **Phone#:** **505-982-6224** **Email:** **lla@cybermesa.com**

I, (print name) **Teddy Hartley**, as (title) **Vice President**
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March, 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____ City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐Approved ☐Disapproved

Signature and Title of City/County Official: _____

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

DALE JANWAY
MAYOR

MICHAEL HERNANDEZ
CITY ADMINISTRATOR

June 18, 2018

CERTIFIED MAIL *7017 1070 0000 6431 1505*
Ms. Linda Aikin
Allsup's Convenience Stores Inc.
PO Box 1907
Clovis, NM 88102-1907

Dear Ms. Aikin:

Attached is notice of the scheduled hearing on your application to the Alcohol and Gaming Division Director for transfer of ownership of Liquor License, Application No. 1086892.

Sincerely,

Michael A. Hernandez
City Administrator

MAH:or
Attachment

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA FLORES	J J CHAVEZ	JASON G. SHIRLEY	WESLEY A. CARTER
EDDIE T. RODRIGUEZ	LEO B. ESTRADA	JUDI WATERS	MARK WALTERSCHEID

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
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Susana Martinez
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SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

Certified Mail No.: 7018 0680 0001 6409 8934

City of Carlsbad
Attn: Nadine Mireles, City Clerk
PO Box 1569
Carlsbad, NM 88221-1569

Re: Lic. No. /Appl. No.: **License No. 0802 / Application No. 1086942**
Name of Applicant: **Allsup's Convenience Stores, Inc.**
Doing Business As: **Allsup's #285**
Proposed Location: **3220 National Park Hwy**
Carlsbad, New Mexico 88220

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing ***twice during the 30 days prior to the hearing*** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0802. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO LOCATION OR NAME.

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L. Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
AGD Stamp
MAR 13 2018
ALCOHOL & GAMING DIVISION

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1 Revised 5/16
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No. 2059072

Application Number: 1080942 Local Option District: _____

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. **0802** Type of License: **Dispenser**

***Check appropriate boxes*:**

Application is for: ☑Transfer of Ownership ☐Transfer of Ownership and Location ☐Transfer of Location Only

Record Owner of Existing License: **Allsup's Convenience Stores, Inc.**

Current D/B/A Name: **Allsups #285**

Current Premises Address: **3220 National Parkway Hwy**

Current LOD: **Carlsbad** Is License moving out of Local Option District? ☐Yes ☑No

APPLICANT IS: ☐Individual ☐Limited Liability Company ☑Corporation ☐ Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: **Allsup's #285** **Business Phone #:** **575-885-8635**

Email Address (required): **acsinc@allsups.com**

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

3220 National Parkway Hwy

Carlsbad, NM 88220 **County of:** **Eddy**

Mailing Address: **PO Box 1907 Clovis, New Mexico 88102-1907**

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: **0802**

Agent/Contact Person: **Linda Aikin** **Phone#:** **505-982-6224** **Email:** **lla@cybermesa.com**

I, (print name) **Teddy Hartley**, as (title) **Vice President**
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March, 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____
City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐Approved ☐Disapproved

Signature and Title of City/County Official: _____

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

DALE JANWAY
MAYOR

MICHAEL HERNANDEZ
CITY ADMINISTRATOR

June 18, 2018

CERTIFIED MAIL *7017 1070 0000 6431 1512*
Ms. Linda Aikin
Allsup's Convenience Stores Inc.
PO Box 1907
Clovis, NM 88102-1907

Dear Ms. Aikin:

Attached is notice of the scheduled hearing on your application to the Alcohol and Gaming Division Director for transfer of ownership of Liquor License, Application No. 1086942.

Sincerely,

Michael A. Hernandez
City Administrator

MAH:or
Attachment

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA FLORES	J J CHAVEZ	JASON G. SHIRLEY	WESLEY A. CARTER
EDDIE T. RODRIGUEZ	LEO B. ESTRADA	JUDI WATERS	MARK WALTERSCHEID

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
(505) 476-4875 ▪ Fax (505) 476-4595 ▪ www.rld.state.nm.us/alcoholandgaming

Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

Pat McMurray
DEPUTY
SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

Certified Mail No.: 7018 0680 0001 6409 8897

City of Carlsbad
Attn: Nadine Mireles, City Clerk
PO Box 1569
Carlsbad, NM 88221-1569

Re: Lic. No. /Appl. No.: License No. 0016 / Application No. 1086879
Name of Applicant: Allsup's Convenience Stores, Inc.
Doing Business As: Allsup's #219
Proposed Location: 920 West Mermod
Carlsbad, New Mexico 88220

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0016. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO LOCATION OR NAME.

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L. Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
AGD Stamp
MAR 13 2018
ALCOHOL & GAMING DIVISION

New Mexico Regulation and Licensing Department | Alcohol and Gaming Division | Page 1 Revised 5/16
PO Box 25101 Santa Fe, NM 87504-5101 | Phone: (505) 476-4875 Fax: (505) 476-4595

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No. 2059072

Application Number: 108479 Local Option District:

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. **0016** Type of License: **Dispenser**

***Check appropriate boxes*:**

Application is for: ☑Transfer of Ownership ☐Transfer of Ownership and Location ☐Transfer of Location Only

Record Owner of Existing License: **Allsup's Convenience Stores, Inc.**

Current D/B/A Name: **Allsup's #219**

Current Premises Address: **920 West Mermod**

Current LOD: **Carlsbad** Is License moving out of Local Option District? ☐Yes ☑No

APPLICANT IS: ☐Individual ☐Limited Liability Company ☑Corporation ☐ Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: **Allsup's #219** **Business Phone #:** **575-885-1944**

Email Address (required): **acsinc@allsups.com**

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

920 West Mermod

Carlsbad, NM 88220 **County of:** **Eddy**

Mailing Address: **PO Box 1907 Clovis, New Mexico 88102-1907**

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: **0016**

Agent/Contact Person: **Linda Aikin** **Phone#:** **505-982-6224** **Email:** **lla@cybermesa.com**

I, (print name) **Teddy Hartley**, as (title) **Vice President**
being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March, 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____ City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐Approved ☐Disapproved

Signature and Title of City/County Official: _____

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

DALE JANWAY
MAYOR

MICHAEL HERNANDEZ
CITY ADMINISTRATOR

June 18, 2018

CERTIFIED MAIL *7017 1070 0000 6431 1499*
Ms. Linda Aikin
Allsup's Convenience Stores Inc.
PO Box 1907
Clovis, NM 88102-1907

Dear Ms. Aikin:

Attached is notice of the scheduled hearing on your application to the Alcohol and Gaming Division Director for transfer of ownership of Liquor License, Application No. 1086879.

Sincerely,

Michael A. Hernandez
City Administrator

MAH:or
Attachment

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA FLORES	J J CHAVEZ	JASON G. SHIRLEY	WESLEY A. CARTER
EDDIE T. RODRIGUEZ	LEO B. ESTRADA	JUDI WATERS	MARK WALTERSCHEID

New Mexico Regulation and Licensing Department
ALCOHOL AND GAMING DIVISION
Toney Anaya Building ▪ 2550 Cerrillos Road ▪ Santa Fe, New Mexico 87504
P.O. Box 25101 ▪ Santa Fe, New Mexico 87504-5101
(505) 476-4875 ▪ Fax (505) 476-4595 ▪ www.rld.state.nm.us/alcoholandgaming

Susana Martinez
GOVERNOR

Robert "Mike" Unthank
SUPERINTENDENT

Pat McMurray
DEPUTY
SUPERINTENDENT

Claudia Armijo
DEPUTY GENERAL
COUNSEL

Debra Lopez
DEPUTY DIRECTOR

June 8, 2018

Certified Mail No.: 7018 0680 0001 6409 8941

City of Carlsbad
Attn: Nadine Mireles, City Clerk
PO Box 1569
Carlsbad, NM 88221-1569

Re: Lic. No. /Appl. No.: License No. 0916 / Application No. 1086963
Name of Applicant: Allsup's Convenience Stores, Inc.
Doing Business As: Allsup's #195
Proposed Location: 2417 W. Pierce
Carlsbad, New Mexico 88220

ATTENTION: Department or person responsible for conducting or preparing the public hearing for liquor license transfers or issuance of new liquor licenses.

Greetings:

The Director of the Alcohol and Gaming Division has reviewed the referenced Application and granted **Preliminary Approval.** It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

While the law states that "within forty-five **(45)** days after receipt of a Notice from the Alcohol and Gaming Division, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement. Should the Local Governing Body be unable to meet one of these requirements, please send a Request for Waiver/Extension by email to the assigned AGD Hearing Officer listed on page 2.

Notice of the Public Hearing required by the Liquor Control Act **shall be given by the governing body by publishing a notice** of the date, time, and place of the hearing **twice during the 30 days prior to the hearing** in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

(A) Name and address of the Applicant/Licensee;
(B) The action proposed to be taken by the Alcohol & Gaming Division;
(C) The location of the licensed premises.

Alcohol and Gaming Division
(505) 476-4875

Boards and Commissions Division
(505) 476-4600

Construction Industries Division
(505) 476-4700

Financial Institutions Division
(505) 476-4885

Manufactured Housing Division
(505) 476-4770

Securities Division
(505) 476-4580

Administrative Services Division
(505) 476-4800

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING A TRANSFER OF OWNERSHIP OF LIQUOR LICENSE NO. 0916. THE APPLICANT CURRENTLY OWNS THIS LICENSE AT THIS LOCATION BUT HAS HAD A CHANGE TO THE STOCKHOLDERS (OWNERSHIP) OF THE COMPANY. THERE IS NO CHANGE TO LOCATION OR NAME.

Within thirty (30) days after the Public Hearing, the governing body shall notify the Alcohol and Gaming Division of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify the Alcohol and Gaming Division within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to the Alcohol and Gaming Division with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Sincerely,

Rose L. Garcia

Rose L. Garcia
Hearing Officer
NM Regulation & Licensing Dept.
Alcohol & Gaming Division
Phone: 505-476-4552
Fax: 505-476-4595
Email: rosel.garcia@state.nm.us

Enclosures:

1. Original Page 1 of the Application (must be signed and returned).
2. Copy of Page 2 of the Application (only for a new applicant or a transfer of location).
3. Copy of Zoning Statement (only for a new applicant or a transfer of location).

RECEIVED
AGD Stamp
MAR 13 2018
ALCOHOL & GAMING DIVISION

AGD USE ONLY: Payment| Application Fee $ 10- Received on: 3-14-18 Receipt No. 2059072

Application Number: 1084963 Local Option District: _____

TRANSFER OF DISPENSER-TYPE LIQUOR LICENSE APPLICATION

$200.00 Application Fee, non-refundable.

License No. 0916 Type of License: Dispenser

Check appropriate boxes:

Application is for: ☑ Transfer of Ownership ☐ Transfer of Ownership and Location ☐ Transfer of Location Only

Record Owner of Existing License: Allsup's Convenience Stores, Inc.

Current D/B/A Name: Allsup's #195

Current Premises Address: 2417 W Pierce

Current LOD: Carlsbad Is License moving out of Local Option District? ☐ Yes ☑ No

APPLICANT IS: ☐ Individual ☐ Limited Liability Company ☑ Corporation ☐ Partnership (General/Limited)

NAME of Individual/Company: **ADDRESS (including city, state, zip)**

Allsup's Convenience Stores, Inc

PO Box 1907 Clovis, New Mexico 88102-1907

D/B/A Name to be used: Allsup's #195 **Business Phone #:** 575-885-1168

Email Address (required): acsinc@allsups.com

Physical location where license is to be used: (Include Street # / Highway # / State Road, City, State, and Zip Code)

2417 W Pierce

Carlsbad, NM 88220 **County of:** Eddy

Mailing Address: PO Box 1907 Clovis, New Mexico 88102-1907

Are alcoholic beverages currently being dispensed at the proposed location? ☑ **Yes** ☐ **No** If Yes, License # / Type: 0916

Agent/Contact Person: Linda Aikin **Phone#:** 505-982-6224 **Email:** lla@cybermesa.com

I, (print name) Teddy Hartley, as (title) Vice President being first duly sworn upon oath deposes and says: that he/she is the applicant or is authorized by the applicant to make this application; that he/she has read the same; knows the contents therein contained are true. Applicant(s) agree(s) that if any statements or representations herein are found to be false, the Director may refuse to issue or renew the license or may cause the license to be revoked at any time.

Sign before a Notary Public:

Signature of Applicant: Teddy Hartley Date: 3/9/18

NOTARY PUBLIC USE ONLY: (State of New Mexico, County of Curry)

SUBSCRIBED AND SWORN TO before me this 9 day of March 2018

By: Teddy Hartley Notary Public: Shari Allen

My Commission Expires: 12/30/18

OFFICIAL SEAL
SHARI ALLEN
Notary Public
State of New Mexico
My Comm. Expires 12/30/18

FOR LOCAL OPTION DISTRICT USE ONLY: Local Governing Body of: _____ City, County, Village

Public Hearing held on _____, 20_____. Check one: ☐ Approved ☐ Disapproved

Signature and Title of City/County Official: _____

FOR ALCOHOL AND GAMING DIVISION USE ONLY: ☐ Approved ☐ Disapproved

Signed by Director: _____ Date: _____

CARLSBAD

Post Office Box 1569
Carlsbad, NM 88221-1569
(575) 887-1191
1-800-658-2713
www.cityofcarlsbadnm.com

DALE JANWAY
MAYOR

MICHAEL HERNANDEZ
CITY ADMINISTRATOR

June 18, 2018

CERTIFIED MAIL *7015 1520 0003 2681 2889*
Ms. Linda Aikin
Allsup's Convenience Stores Inc.
PO Box 1907
Clovis, NM 88102-1907

Dear Ms. Aikin:

Attached is notice of the scheduled hearing on your application to the Alcohol and Gaming Division Director for transfer of ownership of Liquor License, Application No. 1086963.

Sincerely,

Michael A. Hernandez
City Administrator

MAH:or
Attachment

COUNCILORS

Ward 1	Ward 2	Ward 3	Ward 4
LISA A. ANAYA FLORES	J J CHAVEZ	JASON G. SHIRLEY	WESLEY A. CARTER
EDDIE T. RODRIGUEZ	LEO B. ESTRADA	JUDI WATERS	MARK WALTERSCHEID

Please publish June 17, 2018 and June 24, 2018.
PO #: 177192

NOTICE OF HEARING REGARDING APPLICATION FOR A TRANSFER OF OWNERSHIP FOR A DISPENSER LIQUOR LICENSE

Notice is hereby given that a public hearing will be held by the City of Carlsbad, New Mexico in the Planning Room of the Municipal Building, 101 North Halagueno Street, Carlsbad, NM at 10:00 a.m. on July 18, 2018.

The purpose of the hearing will be to accept public comment on whether the City Council should approve a proposed transfer of ownership and location for a Dispenser Liquor License for Allsups' Convenience Stores, Inc., #000180, 0050, 0916, 0802, 0581, 0016 located at 102 East Church, 1010 S Canal, 2417 W Pierce, 3220 National Parks Hwy, 2301 W Lea St. 920 W Mermod, Carlsbad, NM 88220.

Only questions relating to the Liquor License will be considered.

Written comments regarding this matter maybe directed to the office of the City Administrator, City of Carlsbad, 101 N. Halagueno Street, PO Box 1569, Carlsbad, New Mexico, 88220, and will be accepted until 10:00 a.m. on July 18, 2018.

Proposed Owner:
Allsup's Convenience Stores, Inc.
PO Box 1907
Clovis, NM 88102-1907

Location:
103 East Church
1010 S Canal
2417 W Pierce
3220 National Parks Hwy
2301 W Lea Street
920 W Mermod
Carlsbad, NM 88220

/s/ Michael A. Hernandez
City Administrator

CARLSBAD
CURRENT-ARGUS

AFFIDAVIT OF PUBLICATION

Ad No.
0001251203

CITY OF CARLSBAD
PO BOX 1569

CARLSBAD NM 88221

I, a legal clerk of the **Carlsbad Current-Argus**, a newspaper published daily at the City of Carlsbad, in said county of Eddy, state of New Mexico and of general paid circulation in said county; that the same is a duly qualified newspaper under the laws of the State wherein legal notices and advertisements may be published; that the printed notice attached hereto was published in the regular and entire edition of said newspaper and not in supplement thereof on the date as follows, to wit:

06/17/18, 06/24/18

Legal Clerk

Subscribed and sworn before me this
25th of June 2018.

State of WI, County of Brown
NOTARY PUBLIC

My Commission Expires

TARA MONDLOCH
Notary Public
State of Wisconsin

Ad#:0001251203
P O : 177192
# of Affidavits :0.00

NOTICE OF HEARING REGARDING APPLICATION FOR A TRANSFER OF OWNERSHIP FOR A DISPENSER LIQUOR LICENSE

Notice is hereby given that a public hearing will be held by the City of Carlsbad, New Mexico in the Planning Room of the Municipal Building, 101 North Halagueno Street, Carlsbad, NM at 10:00 a.m. on July 18, 2018.

The purpose of the hearing will be to accept public comment on whether the City Council should approve a proposed transfer of ownership for a Dispenser Liquor License for Allsup's Convenience Stores, Inc., #0016, located at 920 W Mermod, Carlsbad, NM 88220.

Only questions relating to the Liquor License will be considered.

Written comments regarding this matter maybe directed to the office of the City Administrator, City of Carlsbad, 101 N. Halagueno Street, PO Box 1569, Carlsbad, New Mexico, 88220, and will be accepted until 10:00 a.m. on July 18, 2018.

Proposed Owner:
Allsup's Convenience Stores, Inc
PO Box 1907
Clovis, NM 88102-1907

Locations:
103 East Church
1010 S Canal
2417 W. Pierce
3220 National Parks Hwy
2301 W Lea Street
920 W Mermod
Carlsbad, NM 88220

/s/ Michael A. Hernandez
City Administrator

Pub: June 17 and 24, 2018 #1251203

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Council Meeting Date: July 24, 2018

DEPARTMENT: Transit	**BY**: Joshua Moore	**DATE**: July 10, 2018

SUBJECT: Request for letter of resolution and approval of the application of FY 2018 U.S.C. Section 5339(b) Program. This program provides public transportation needs for the citizens of Carlsbad.

BACKGROUND, ANALYSIS AND IMPACT: (Safety and Welfare/Financial/Personnel/Infrastructure/etc.)

- Federal Transit Administration (FTA) has announced an FY18 Competitive Funding Opportunity: the availability of approximately $366.3 million of Fiscal Year (FY) 2018 funds for the Section 5339(b) Grants for Buses and Bus Facilities.

- The purpose of the Section 5339(b) Bus Program is to improve the condition of the nation's public transportation bus fleets, expand transportation access to employment, educational, and healthcare facilities, and to improve mobility options in rural and urban areas throughout the country. In accordance with the statutory requirement that FTA must ''consider the age and condition of buses, bus fleets, related equipment, and bus related facilities.''

Carlsbad Municipal Transit would like to apply for funding to complete two proposed projects:

1). We would like to construct 30 new sheltered bus stops in order to upgrade 30 of the 48 stops along Carlsbad's fixed routes. This project is scalable by multiples of 10 (roughly $7,000.00/shelter & bench).

2) We would like to equip our fleet with "Smart" Transit Management hardware and software. This will allow for electronic recording, tracking, and scheduling of all fleet vehicles along our three fixed routes and throughout our on-demand/after school service areas. It will also allow for our records, reports, and daily manifests/schedules, to be converted to electronic processing and filing, rather than manual recording, reporting, filing, and inputting of all data and statistics. This system will also assist us in staying compliant with all ADA and "Age Friendly" efforts, by providing audible stop announcements and many other benefits for additional impairments and special needs (audible route training, passenger instruction assistance, etc.). This project is scalable in annual increments from a 1 **to** 5 year contract.

This is the projected cost on the application to be filed between NMDOT and the City of Carlsbad for FY 2018 U.S.C. Section 5339(b) Program. This program provides public transportation needs for the City of Carlsbad...

Capital to Sub grantee	**Total**	**Federal**	**Local**
1) Bus shelter Project	$210,000.00	$168,000.00	$42,000.00
2) "Smart" Transit Project			
Option a) 1 year (Base cost)	$138,500.00	$110,800.00	$27,700.00
Option b) 2 year (Base + $27,300.00/year)	$165,800.00	$132,640.00	$33,160.00
Option c) 5 year (Base + $27,300.00 x 4)	$247,700.00	$198,160.00	$49,540.00
Maximum Total Capital (80/20)	**$457,700.00**	**$366,160.00**	**$91,540.00**

DEPARTMENT RECOMMENDATION: If it is the pleasure of the City Council, it is recommended that the application for public transportation U.S.C. Section 5339(b) be approved.

BOARD/COMMISSION/COMMITTEE ACTION:

☐ P & Z	☐ Lodgers Tax Board	☐ Cemetery Board	} ☐ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	}
☐ Library Board	☐ N. Mesa Board	☐ Beautification Committee	} ☐ DISAPPROVED

Reviewed by:
City Administrator: /s/Michael A. Hernandez **Date:** 07/19/2018

RESOLUTION NO. 2018- 44

AUTHORIZING THE FILING OF AN APPLICATION TO THE

NEW MEXICO DEPARTMENT

OF TRANSPORTATION FOR FUNDING ASSISTANCE FOR FY 2018-2019

WHEREAS, the State of New Mexico received federal funding through the New Mexico Department of Transportation from the Federal Transit Administration (FTA) under U.S.C. 5339(b); and

WHEREAS, the New Mexico Department of Transportation is authorized to administer this program and provide funding assistance for local transportation programs; and

WHEREAS, the City of Carlsbad is interested in maintaining present transportation services and providing additional services needed by residents of the City; and

WHEREAS, the City of Carlsbad supports this program; and purposes to provide local matching funds in the amount of $91,540.00; and

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, New Mexico that the filing of an application to the New Mexico Department of Transportation for funding assistance for the continuation of local supplemental public transportation program for Fiscal Year 2018, is authorized. The Mayor is hereby authorized to act as the representative of the City of Carlsbad in the execution of this program.

INTRODUCTED, PASSED, ADOPTED, AND APPROVED this day of ,2018.

Dale Janway, Mayor

ATTEST

City Clerk

Bus and Bus Facilities Infrastructure Investment Program (5339(b))

Applicant and Proposal Profile

Is this a resubmission due to an invalid/error message from FTA? ○ Yes ◉ No

Section I. Applicant Information

Organization Legal Name: Carlsbad Municipal Transit System

FTA Recipient ID Number: 084475854

Applicant Eligibility:
- ○ Designated recipient
- ○ State
- ◉ Local Governmental Agency (operate fixed route bus service)
- ○ Tribe (Federally recognized Native American Tribe)

Project Location:
- ○ Urbanized Area
- ◉ Rural

Description of services provided and areas served.

MISSION STATEMENT
To strive for the provision of safe and accessible transportation to the public and for the welfare of the citizens of Carlsbad.

PROGRAM JUSTIFICATION
Carlsbad is a rural community with an official population of approximately 28,000 plus 7,000 in the surrounding area. There is no taxi service in the area. Medical transportation is provided by services such as Premier and Safe and Care. Their transportation service is determined by the passenger's eligibility. New Mexico Texas Coaches provides transportation exclusively for W.I.P.P. employees. Southeastern New Mexico Community Action Corporation provides rides for seniors and also .meals on wheels. They are a 5310 agency.

We coordinate with the local hospital and with doctors to provide transportation service to their dialysis and rehabilitation patients. These patients receive life sustaining treatments three times per week and are dependent on our service. We work closely with the three local nursing homes and retirement homes as well as C.A.R.C., a facility for adults with disabilities in scheduling transportation for their clients to employment, health care appointments, shopping and to recreational activities and facilities. Carlsbad is promoted as a retirement community and retirees relocating to Carlsbad are assured that transportation services will be available to them. Tourism is a major industry for the area. Carlsbad is known for the Carlsbad Caverns National Park, located 26 miles from Carlsbad. Around 400,000 persons visit the Caverns every year. Last summer the Caverns had increased visitation including the President of the United States, Barack Obama and his family. Guadalupe Mountains National Park is nearby. A state park within the city limits, Living Desert Zoo and Gardens, is also well attended. Transit has a fixed route stop within walking distance of the Living Desert Zoo.

Carlsbad is well known for its water recreation. Lake Carlsbad is located in the center of Carlsbad and has a municipal beach. Lake Carlsbad is utilized year round for water sports, and fishing. The Pecos River Village Conference Center is also located within the Lake Carlsbad Recreation Area. This summer Carlsbad got its first water park. It is located at 708 Park Drive which is within the Lake Carlsbad Recreation Area. Carlsbad Transit's fixed route has a stop within blocks of all these facilities.

The City of Carlsbad operates the Carlsbad Municipal Transit with funding from the New Mexico Department of Transportation 5311 Public Transportation Program. The City of Carlsbad has continued to support Carlsbad Municipal Transit above and beyond the matching amount required for the 5311 program. Unfortunately, due to budget constraints last year, the City as a whole had to reduce public services, requiring transit to reduce its operating hours to stay within budget. We did so while working with the passengers and agencies to find alternate transportation for them. For FY 18-19, we will be actively transitioning our demand response riders to the fixed route.

FY 18's administrative budget request is not much more than was requested the previous year. With the funding that we received for FY 17, we will be renovating a portion of the transit facility for a vehicle repair shop. Because of the repair shop we asked for increased funding for Building Maintenance, Machinery and Equipment, and Uniforms. We are requesting additional funds in FY 19 to match the cost of adding the three drivers' positions that were eliminated in the city's FY 17 budget. This will help increase our ridership. We are requesting funds to partially cover health insurance cost for drivers and dispatchers.

2017's annual ridership was 33,648 with the demand response service and 7796 for fixed route. The staff consists of 1 manager, 3 full time clerks, 1 full time Master Mechanic, 6 full time drivers, and 15 part time drivers. We have 3 fixed routes, with 15+ bus stops and 20, 15 passenger busses.

Section II. Project Information/Evaluation Criteria (This section repeats per project)

About the Project

Project Title:
(Descriptive title of this project)

Carlsbad Municipal Transit's Sheltered Bus Stop Project

Project Executive Summary:

Carlsbad Municipal Transit has 3 fixed routes (North, South, and East-West). Combined, these routes reaches many residential, medical, educational, commercial, and industrial zones of town. Having roughly 15 stops on each route, many of these stops (all but 3) are merely an ADA accessible area with a pole that has our Transit information posted. This proposal is requesting funds to add 10 shelters and benches for each route, totalling 30 new sheltered stops.

Project Type:

- ☐ Buses and/or bus equipment for replacement or rehabilitation
- ☐ Buses and/or bus equipment for fleet expansion
- ☐ Bus maintenance facility rehabilitation,replacement or expansion
- ☒ Bus passenger facility rehabilitation,replacement,or expansion
- ☐ Other

If Other, specify:

Address each of the evaluation criteria as described in the Notice of Funding Opportunity.

Demonstration of Need

In 2009 the transit continued received funding through the 5316 and 5311 Programs. We applied for the 5317 New Freedom Program to allow the transit to go above and beyond the ADA regulations to assist passengers. This allowed an aide to assist the driver in transporting ADA passengers.

It was during this period that the idea of implementing a fixed north and south route through the main artery of Carlsbad was discussed. After many presentations to the community, which allowed input from passengers and community, it was decided that the fixed route would be implemented and run for a six month trial period. After the trial period it proved to be a success. In December 2010 the fixed route was fully implemented and has been successful. On April 4, 2014, we implemented the east and west fixed route. It has slowly taken off and after a year in place, it is now considered a permanent route. Carlsbad Transit still continues to provide demand response service along with the fixed routes.

On August 23, 2016 City Council Resolution #2016-41 approved the application for FY 2017-2018 in the amount of $325,556 to be matched with the federal contribution to total $1,027,074.09. The staff consists of 1 manager, 3 full time clerks, 1 full time Master Mechanic, 6 full time drivers, and 15 part time drivers. We have 3 fixed routes, each with 15+ bus stops (48 stops total) and a fleet of 20+, 15 passenger or under busses. The 2016 annual ridership was 22,775 with the demand response service and 4556 for fixed route service, with a combined mileage of 202,449. 2017's annual ridership was 33,648 with the demand response service and 7796 for fixed with a combined mileage of 204,082.

By analyzing the rider statistics and feedback from recent questionnaires, it is apparent that our clients utilize the fixed route services, but find more value in our on-demand services (used over 20% more), due to a few contributing factors. Obviously two of these factors being the physical ability for the client to travel to/access a fixed route stop, and the second being the proximity of offered stops to the clients residence, however the majority of the feedback we have received shows that the harsh Carlsbad, New Mexico elements is the other major concern/complaint when considering the selection between fixed route and demand response services. This "extreme weather factor" is the number one issue brought up by the clients that are, in fact able to travel to and access a fixed route stop. Carlsbad, NM is one of New Mexico's most extreme weather areas, summer months regularly exceed 100+ degrees and winter months are some of the coldest/windiest in the southern part of the state.

With demand continuing to grow for our transit services in Carlsbad and the weather continuing to be relentless, our goal is to provide the community with many more sheltered stops along our 3 fixed routes, enabling us to increase ridership, opportunity & convenience, customer satisfaction, and comfort for the citizens of Carlsbad, NM.

For vehicle replacement/facility rehabilitation projects only:

Vehicle Description	QTY	Vehicle Year	Vehicle Mileage

Facility Description	Years Facility Used by Applicant	Facility Construction Date	Last Renovation Date

Demonstration of Benefits

Benefits to community:

It's not hard to imagine any one of our fixed route riders standing out in the scorching July sun at any of our 46 non-sheltered bus stops, patiently waiting for their ride. I frequently stop and question these clients, to gain important feedback on our services and facilities. It's also not hard to imagine what their top suggestion is.... 90% of the time, they recommend offering more sheltered stops at many more locations along the fixed routes. Of course expansion (more stops in more locations) and extending hours of operations are additional recommendations, but when asked to prioritize these suggestions most of our clients see much more benefit in being able to wait comfortably out of the elements, for their ride. Many of our clients may be disabled, sensitive to heat/light, or taking medications that make it very difficult for them to battle the elements just to wait for a ride to their medical appointments or to a family members house. Again, In my mind these benefits are very apparent.

Benefits to the agency:

On August 23, 2016 City Council Resolution #2016-41 approved the application for FY 2016-2017 in the amount of $325,556 to be matched with the federal contribution to total $1,027,074.09. The staff consists of 1 manager, 3 full time clerks, 1 full time Master Mechanic, 6 full time drivers, and 15 part time drivers. We have 3 fixed routes, each with 15+ bus stops (48 stops total) and a fleet of 20+, 15 passenger or under busses. The annual ridership in 2016 was 22,775 with the demand response service and 4556 for fixed route service, with a combined mileage of 202,449. The annual ridership in 2017 was 33,648 with the demand response service and 7,796 for fixed route service, with a combined mileage of 204,082.

By analyzing the rider statistics and feedback from recent questionnaires, it is apparent that our clients utilize the fixed route services, but find more value in our on-demand services (used over 20% more), due to a few contributing factors. Obviously two of these factors being the physical ability for the client to travel to/access a fixed route stop, and the second being the proximity of offered stops to the clients residence, however the majority of the feedback we have received shows that the harsh Carlsbad, New Mexico elements is the other major concern/complaint when considering the selection between fixed route and demand response services. This "extreme weather factor" is the number one issue brought up by the clients that are, in fact able to travel to and access a fixed route stop. Carlsbad, NM is one of New Mexico's most extreme weather areas, summer months regularly exceed 100+ degrees and winter months are some of the coldest/windiest in the southern part of the state.

With demand continuing to grow for our transit services in Carlsbad and the weather continuing to be relentless, our goal is to provide the community with many more sheltered stops along our 3 fixed routes, enabling us to greatly increase ridership , opportunity, customer satisfaction, and comfort for the citizens of Carlsbad, NM. I believe that by offering these upgrades to our fixed route passenger facilities we will start to increase our fixed route ridership, and in turn relieve some "high frequency/high demand" pressure from our demand response services, allowing for more opportunity of availability of demand response reservations for medical appointments/dialysis patients.

Planning and Local/Regional Prioritization

The project proposal have been reviewed by Planning and Zoning Department and has been approved to be included on the cities Infrastructure Capital Improvement Plan FY 2018-2022. The request is now on the agenda for City Council to be officially prioritized.

In the 2018 Regional Prioritization Meeting for 5311, SERTPO (South East Regional Transportation Planning Organization) prioritized Carlsbad Municipal Transit System (HIGH) for federal funding, with a score of "1".

Carlsbad is a rural city in Southeastern New Mexico. Many of the cities ongoing efforts of high priority are recreation based programs/ facilities to promote an active and healthy community. Recently, Carlsbad has had some internal, as well as external reviews of it's ability to provided services/infrastructure that benefit the disabled, elderly, and young members of it's population. These "Age Friendly" efforts have assisted Carlsbad in focusing it's efforts towards benefitting these demographics. This particular request for additional sheltered bus stops is completely in line with this recent (high priority) focus and will provide many benefits to these folks, in addition to other demographics in Carlsbad and it's surrounding communities by providing, improved transportation services for everyone, in order to safely and comfortably transport these citizens to and from the events, activities, services and facilities desired.

In fact, multiple request by citizens and even city council members to add shelters to various bus stops, have shed light on exactly how big of a priority the proposed expansions/upgrades to our Transit Passenger facilities really is.

Local Financial Commitment

I have attached the most recent annual financial audit for review. This will show the cities financial capacity to support local matching funds for the project. Upon city council approval, I will also provide a letter of resolution from the mayor, outlining the cities willingness to assume the financial responsibility of the matching funds.

Project Implementation Strategy

If awarded the funding for the project, using FTA's approved NMDOT model procurement policy, in coordination with the cities procurement requirements, myself (Transit Manager) will locate an approved vendor for materials/supplies. After proper contracts between the city and the vendor (that include all required federal clauses) are approved by NMDOT and are officially in place. Purchase orders for the materials will be issued, processed, and items will be received and inspected. At this point, depending upon availability of city employees in the public works department, either the cities employees will and install the shelters/benches at the desired stops, or the city will open the project up for bid to be contracted out to an approved bid winner. Our intentions are to utilize internal (city) labor to help reduce costs, and to complete the project within a 12 month period upon receipt of the materials.

Can this project be implemented within 12 months? (•) Yes ( ) No

Technical, Legal, and Financial Capacity

Carlsbad Municipal Transit is operated under the municipality of Carlsbad, NM. The city exhibits technical, legal, and financial capacity to support the application of federal grant 5339(b), in addition to many other grant opportunities that assist the city in funding of Capital Projects, Operations, and Administrative expenditures. With individual Technical, Legal, and Finance Departments in place, the city possesses more than ample capacity to support all aspects and requirements of this grant.

Project Budget

Description	QTY	Federal Amount	Local Match	Total Cost
Steel Materials for fabricating bus shelters/benches	30	4,000	1,000	150,000
Foundation materials for shelters/benches (Concrete, etc..)	30	800	200	30,000
Labor for Instillation of Shelters/Benches	30	800	200	30,000
Total:		168,000	42,000	210,000

Project Scalability

Is Project scope scalable? (•) Yes ( ) No

If Yes, specify minimum Federal Funds necessary: 56,000

Provide explanation of scalability with specific references to the budget line items above.

This Project is scalable by multiples of ten. Each of the line items above are broken down individually and independently. it cost roughly $7,000.00 per shelter with concrete and labor included, so $70,000.00 ($56,000 Federal share) for 10, $140,000.00 ($112,00.00 Federal share) for 20, and $210,000.00 ($168,000.00 Federal share) for all 30. If desired it could be scaled down per each shelter @ $7,000.00 each, the required federal share will be 80% of projected totals for each scale.

Matching Funds Information

Matching Funds Amount: 42,000

Source of Matching Funds.

City of Carlsbad's General Fund, information provided in attachment.

Supporting Documentation of Local Match.

I will attach the most recent annual financial audit, as well as a signed Letter of Resolution from the Mayor, approved by City Council.

Project Timeline

Timeline Item Description	Timeline Item Date
Approval of vendors, contracts and procurement	09/30/2019

Congressional Districts (Place of Performance)

Congressional District	Congressional Representative
NM-002	Pearce, Steve

Section II. Project Information/Evaluation Criteria (This section repeats per project)

About the Project

Project Title:
(Descriptive title of this project)

Carlsbad Municipal Transit's "Smart" Transit Project

Project Executive Summary:

Carlsbad Municipal Transit has 22 vehicles. We'd like to equip our fleet with "Smart" Transit Management hardware and software. This will allow for digital recording, GPS tracking, and scheduling of all fleet vehicles along our 3 fixed routes and throughout our on-demand/after school service areas. It'll also allow for our records, reports, and daily manifests/schedules, to be converted to digital processing and filing, rather than manual recording, reporting, filing, and input of data.

Project Type:

- ☐ Buses and/or bus equipment for replacement or rehabilitation
- ☒ Buses and/or bus equipment for fleet expansion
- ☐ Bus maintenance facility rehabilitation,replacement or expansion
- ☐ Bus passenger facility rehabilitation,replacement,or expansion
- ☒ Other

If Other, specify: Technology expansion to add "smart" transit hardware in busses and software to terminals in offices for more efficient fleet management within agency.

*****Address each of the evaluation criteria as described in the Notice of Funding Opportunity.*****

Demonstration of Need

Since the inception of Carlsbad Municipal Transit in May 1996, everything has been done completely manually, with minimal technologies. CMTS was started in response to the decision of a local cab company to terminate their local taxi service. In turn, The City of Carlsbad announced the operation of the Carlsbad Municipal Transit System. The transit system began operation on June 3, 1996. It was located at the City of Carlsbad City Hall. The Carlsbad transit consisted of three vans, one manager and one driver. They transported between 800 and 900 passengers per month. The vans used were acquired from the Cavern City Cab Company.

On August 23, 2016 City Council Resolution #2016-41 approved the application for FY 2016-2017 in the amount of $325,556 to be matched with the federal contribution to total $1,027,074.09. The staff consists of one manager, three full time clerks, one full time Master Mechanic, six full time drivers, and fifteen part time drivers. We have 3 fixed routes, each with 15+ bus stops and 20, 15 passenger or under busses. The annual ridership was 22,775 with the demand response service and 4556 for fixed route service, with a combined mileage of 202,449.

In 2017, initiation of Carlsbad Municipal Transit's "Shop Project" began. The Capital funding received for this fiscal year was to be

applied towards the upgrades to the Transit facility. The garage is to be converted from a parking garage, into a full blown mechanic shop. The shop will be equipped with lifts, tire/oil changing equipment, and all other necessities required of a fully functional mechanic shop. In June the first tool/equipment purchases were made and we are on our way to repair and preventative maintenance independence.

Transit Garage Update: In July of 2018, construction of our transit garage has been completed and equipment/tools have been installed. Training and safety precautions are being updated and completed before we are fully functional and operational. By September 30th, 2018 we will have procured the last of the equipment/tools and will be reaping the benefits of the new garage.

Due to the fact that we have always been a completely "manual manifest" agency, and that the vast and various facets of transits' new technologies, CMTS's next strategic planning step is to "catch up with the times", as far as Transit Technologies are concerned. Without the use of these "Smart" Technologies, it is becoming very difficult to operate efficiently and stay compliant with ADA/ Paratransit requirements (such as audible stop announcements, audible fixed route training, etc..), in addition to many other mandatory industry requirements. We are excited to finally assess our agencies needs from a technologically beneficial stance. CMTS feels that converting our operations to "digital" manifests, reports, recording, tracking, etc... is absolutely essential for our continued success.

For vehicle replacement/facility rehabilitation projects only:

Vehicle Description	QTY	Vehicle Year	Vehicle Mileage

Facility Description	Years Facility Used by Applicant	Facility Construction Date	Last Renovation Date

Demonstration of Benefits

Using these "Smart" Transit Technologies, the agency itself will see many improvements in streamlining operational processes, saving hundreds of hours of labor, in turn allowing clerks to focus effort in improving other areas that need some attention. Reports that are manually generated by reviewing hundred and sometimes thousands of pages of documents/statistics/data, will be auto-generated by the software provided. Drivers will also see a huge reduction in hand written reports, recording of rider statistics, and other assosiated paperwork by entering the information into an onboard, dash mounted tablet. By using this new system, CMTS staff will see significant opportunities to reduce unnecissary work load in many areas and in turn focus our efforts on improvement, expansion, and excellence. With a new focus on improvements we just didn't have time for in the past, I'm confident we will see a significant rise in rideship, and in turn a significant rise in fare revenue, enabling us to expand our fixed routes and hours of operation (the other two main suggestions of our clients).

By saving so much time on converting many of our old manual processes to digital, the community will see many more improvements and expansions of our services due to the additional time created by the streamlining. There are so many areas of improvement that we will be able to dedicate time to approach, the opportunities are endless.

FTA, NMDOT, and the City of Carlsbad will also see benefits in document handling, report consolidation, and minimized reporting errors. When reports are manually generated, there is always room for error, however with digital reporting, the reports are generated by the software and will reflect a reduced ratio of errors.

Planning and Local/Regional Prioritization

The project proposal have been reviewed by Planning and Zoning Department and has been approved to be included on the cities Infrastructure Capital Improvement Plan FY 2018-2022. The request is now on the agenda for City Council to be officially prioritized.

With that being said, there currently on ongoing effort to update technologies within the cities departments and agencies. Other capital projects on the ICIP are Finance Management Program Software, Library Archive Digitization, Security Cameras for local Civic Center, a Digital Water Meter Reader System, Computer aided dispatch system for Emergency Services, and many other technology related upgrades to infrastructure. This is a good example of the cities acceptance, planning , and prioritization of similar projects.

Local Financial Commitment

I have attached the most recent annual financial audit for review. This will show the cities financial capacity to support local matching funds for the project. Upon city council approval, I will also provide a letter of resolution from the mayor, outlining the cities willingness to assume the financial responsibility of the matching funds.

Project Implementation Strategy

This implementation Strategy is quite simple... If awarded the funding for the project, using FTA's Best Practices Procurement Manual and their approved NMDOT model procurement policy, in coordination with the cities procurement requirements, myself (Transit Manager) will locate an approved vendor for materials/supplies. After proper contracts between the city and the vendor (that include all required federal clauses) are approved by NMDOT and are officially in place. Purchase orders for the materials will be issued, processed, and items will be received and inspected. The vendor will install all hardware and software shortly after inspection (instillation is included in the purchase of the systems). After instillation, vendor representatives will train Transit staff on using the new devices and software. At the point where staff are familiar with the operation of the new system, we initiate use and transition processes to digital.

Can this project be implemented within 12 months? (•) Yes ( ) No

Technical, Legal, and Financial Capacity

Carlsbad Municipal Transit is operated under the municipality of Carlsbad, NM. The city exhibits technical, legal, and financial capacity to support the application of federal grant 5339(b), in addition to many other grant opportunities that assist the city in funding of Capital Projects, Operations, and Administrative expenditures. With individual Technical, Legal, and Finance Departments in place, the city possesses more than ample capacity to support all aspects and requirements of this grant.

Project Budget

Description	QTY	Federal Amount	Local Match	Total Cost
"Smart" Transit hardware/software installed with 1 year subscription	1	110,800	27,700	138,500

Annual subscription to host-site/software	4	21,840	5,460	109,200
Total:		198,160	49,540	247,700

Project Scalability

Is Project scope scalable? (•) Yes ( ) No

If Yes, specify minimum Federal Funds necessary: 110,800

Provide explanation of scalability with specific references to the budget line items above.

This project is scalable in annual increments after the initial purchase of the base equipment and 1 year subscription of service at the annual subscription cost of $27,300.00/year. Minimum cost will be $138,500.00 (first year subscription included), with the additional annual subscription of $27,300.00 for years 2-5. A two year package will be $138,500.00 + $27,300 = $165,800.00, and so on..

Matching Funds Information

Matching Funds Amount: 49,540

Source of Matching Funds.

City of Carlsbad's General Fund, information provided in attachment.

Supporting Documentation of Local Match.

I will attach the most recent annual financial audit, as well as a signed Letter of Resolution from the Mayor, approved by City Council.

Project Timeline

Timeline Item Description	Timeline Item Date
Install Hardware/Software in vans and on office computers and train employees on system	09/30/2019

Congressional Districts (Place of Performance)

Congressional District	Congressional Representative
NM-002	Pearce, Steve

Federal Transit Administration

Buses and Bus Facilities Infrastructure Investment Program FY 2018 Notice of Funding

Date Posted: 6/21/2018
Date Closed: 8/06/2018
Opportunity ID: FTA-2018-005-TPM-BUS
Grant Program: Bus & Bus Facilities Infrastructure Investment Program
Opportunity Announcement TXT:
https://www.gpo.gov/fdsys/pkg/FR-2018-06-25/html/2018-13554.htm
Opportunity Announcement PDF:
https://www.gpo.gov/fdsys/pkg/FR-2018-06-25/pdf/2018-13554.pdf
Details:

06/21/2018. Notice of Funding Opportunity (NOFO): Solicitation of Project Proposals for the 5339(b) Buses and Bus Facilities Infrastructure Investment Program (Bus and Bus Infrastructure Program). The Federal Transit Administration (FTA) announces the availability of approximately $366.3 million of Fiscal Year 2018 funds for buses, bus facilities, and bus equipment. Synopses and full announcement will be posted on Grants.gov as opportunity FTA-2018-005-TPM-BUS. Proposals must be submitted electronically through Grants.gov website by **11:59 p.m. Eastern Time August 6, 2018**.

Summary: The purpose of the Bus and Bus Infrastructure Program is to assist in the financing of buses and bus facilities capital projects, including replacing, rehabilitating, purchasing or leasing buses or related equipment, and rehabilitating, purchasing, constructing or leasing bus-related facilities.

Eligible Applicants: The Bus and Bus Infrastructure Program provides funds to designated recipients that allocate funds to fixed route bus operators, and to states, and local governmental authorities that operate fixed route bus service.

Link and Instructions for attaching the supplemental form to the SF-424: All applicants must complete the supplemental form and attach it to their submission in GRANTS.GOV.

Dates: An applicant must submit a proposal electronically by 11:59 PM Eastern Time on 8/6/2018. Any agency intending to apply should initiate the process of registering on the GRANTS.GOV site to ensure completion of registration before the submission deadline. Sign up for email updates -- enter your email address and choose the "Bus and Bus Facilities (5339)" category -- to receive more details.

For Further Information: View the 7/10/2018 webinar presentation & transcript, consult our applicant FAQs or contact Mark G. Bathrick, Office of Program Management, 202-366-9955.

Related Links:

- Bus & Bus Facilities Infrastructure Investment Program
- Bus & Bus Facilities Infrastructure Investment Program NOFO webinar
- Bus and Bus Facilities 2018 Funding Notice FAQs
- Keeping America on the Move: The Federal Transit Administration's Bus Program (video)

Related Documents:

- Buses and Bus Facilities Infrastructure Investment Program FY 2018 Notice of Funding
- Bus and Bus Facilities Infrastructure Investment Program (5339(b)) 2018 Supplemental Form
- FY18 Bus and Bus Facilities Infrastructure Investment Program Webinar Presentation

Contact Us

Office of Program Management

Federal Transit Administration
1200 New Jersey Avenue, S.E.
Washington, DC 20590
United States

Phone: 202-366-2053
Fax: 202-366-7951

Business Hours:
8:30 a.m.-5 p.m. ET, M-F

Submit Feedback >

DEPARTMENT OF TRANSPORTATION

Federal Transit Administration

Fiscal Year 2018 Competitive Funding Opportunity; Grants for Buses and Bus Facilities Infrastructure Investment Program

AGENCY: Federal Transit Administration (FTA), DOT.

ACTION: Notice of funding opportunity (NOFO).

SUMMARY: The Federal Transit Administration (FTA) announces the opportunity to apply for approximately $366.3 million in fiscal year (FY) 2018 funds under the Grants for Buses and Bus Facilities Infrastructure Investment Program (CFDA#20.526). As required by federal transit law and subject to funding availability, funds will be awarded competitively to assist in the financing of capital projects to replace, rehabilitate, purchase or lease buses and related equipment, and to rehabilitate, purchase, construct or lease bus-related facilities. Projects may include costs incidental to the acquisition of buses or to the construction of facilities, such as the costs of related workforce development and training activities, and project administration expenses. FTA may award additional funds if they are made available to the program prior to the announcement of project selections.

DATES: Complete proposals must be submitted electronically through the GRANTS.GOV "APPLY" function by 11:59 PM Eastern Time on August 6, 2018. Prospective applicants should initiate the process by promptly registering on the GRANTS.GOV website to ensure completion of the application process before the submission deadline. Instructions for applying can be found on FTA's website at http://transit.dot.gov/howtoapply and in the "FIND" module of GRANTS.GOV. The

GRANTS.GOV funding opportunity ID is FTA-2018-005-TPM. Mail and fax submissions will not be accepted.

FOR FURTHER INFORMATION CONTACT: Mark Bathrick, FTA Office of Program Management, 202-366-9955, or mark.bathrick@dot.gov.

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A. Program Description

Section 5339(b) of Title 49, United States Code, as amended by the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015), authorizes FTA to award funds for the Grants for Buses and Bus Facilities Infrastructure Investment Program (Buses and Bus Infrastructure Program) through a competitive process, as described in this notice, for capital projects to replace, rehabilitate, purchase or lease buses and related equipment and to rehabilitate, purchase, construct or lease bus-related facilities.

The purpose of the Buses and Bus Infrastructure Program is to assist in the financing of buses and bus facilities capital projects, including replacing, rehabilitating, purchasing or leasing buses or related equipment, and rehabilitating, purchasing, constructing or leasing bus-related facilities.

The Buses and Bus Infrastructure Program provides funds to designated recipients that allocate funds to fixed route bus operators, and to States, and local governmental authorities that operate fixed route bus service. FTA also may award grants to eligible recipients for projects to be undertaken by subrecipients that are public agencies or private non-profit organizations engaged in public transportation. In accordance with 49 U.S.C. § 5339(b)(2), FTA will "consider the age and condition of buses, bus fleets, related equipment, and bus-related facilities" in selecting projects for funding. FTA may prioritize projects that demonstrate how they will address significant repair and

maintenance needs, improve the safety of transit systems, and deploy connective projects that include advanced technologies to connect bus systems with other networks.

B. Federal Award Information

Federal transit law at 49 U.S.C. 5338(a)(2)(M) authorizes $246,514,000 in FY 2018 funds for the Section 5339(b) Buses and Bus Infrastructure Program. The Consolidated Appropriations Act, 2018 appropriated an additional $161,446,000 for the Buses and Bus Infrastructure Program. After the oversight takedown and previously announced allocations of $37,973,775 in FY 2018 Buses and Bus Infrastructure Program funds to projects competitively selected during the FY 2017 Buses and Bus Infrastructure Program competition on April 5, 2018, $366,293,150 is available for the Buses and Bus Infrastructure Program through this notice.

As required under 49 U.S.C. § 5339(b)(5), a minimum of 10 percent of the amount awarded under the Buses and Bus Infrastructure Program will be awarded to projects located in rural areas. As required by 49 U.S.C. § 5339(b)(8), no single grantee will be awarded more than 10 percent of the amounts made available.

FTA will grant pre-award authority to incur costs for selected projects beginning on the date that project selections are announced. Funds are only available for projects that have not incurred costs prior to the selection of projects and will remain available for obligation for three Federal fiscal years, not including the year in which the funds are allocated to projects.

C. Eligibility Information

1. Eligible Applicants

Under 49 U.S.C. § 5339(b)(1), eligible applicants include designated recipients that allocate funds to fixed route bus operators, states or local governmental entities that operate fixed route bus service, and Indian tribes. Eligible subrecipients include all otherwise eligible applicants and also private nonprofit organizations engaged in public transportation.

Under 49 U.S.C. § 5339(b)(3), States may submit a statewide application on behalf of public agencies or private nonprofit organizations engaged in public transportation in rural areas or for other areas for which a State allocates funds. Except for projects proposed by Indian tribes, all proposals for projects in rural (non-urbanized) areas must be submitted by a State, either individually or as a part of a statewide application. States and other eligible applicants may also submit consolidated proposals for projects in urbanized areas. The submission of a statewide or consolidated urbanized area application shall not preclude the submission and consideration of any application from other eligible recipients in an urbanized area in a State. Proposals may contain projects to be implemented by the recipient or its subrecipients.

To be considered eligible, applicants must be able to demonstrate the requisite legal, financial and technical capabilities to receive and administer Federal funds under this program.

2. Cost Sharing or Matching

The maximum federal share for projects selected under the Buses and Bus Infrastructure Program is 80 percent of the net project cost, unless noted below by one of the exceptions.

i. The maximum federal share is 85 percent of the net project cost of acquiring vehicles (including clean-fuel or alternative fuel vehicles) that are compliant with the Clean Air Act (CAA) and/or the Americans with Disabilities Act (ADA) of 1990.

ii. The maximum federal share is 90 percent of the net project cost of acquiring, installing or constructing vehicle-related equipment or facilities (including clean fuel or alternative-fuel vehicle-related equipment or facilities) that are required by the ADA of 1990, or that are necessary to comply with or maintaining compliance with the Clean Air Act. The award recipient must itemize the cost of specific, discrete, vehicle-related equipment associated with compliance with ADA or CAA to be eligible for the maximum 90 percent Federal share for these costs.

Eligible sources of local match include the following: cash from non-Government sources other than revenues from providing public transportation services; revenues derived from the sale of advertising and concessions; amounts received under a service agreement with a State or local social service agency or private social service organization; revenues generated from value capture financing mechanisms; or funds from an undistributed cash surplus; replacement or depreciation cash fund or reserve; or new capital. In addition, transportation development credits or documentation of in-kind match may substitute for local match if identified in the application.

3. Eligible Projects

Under 49 U.S.C. § 5339(b)(1), eligible projects are capital projects to replace, rehabilitate purchase, or lease buses, vans, and related equipment, and capital projects to rehabilitate, purchase, construct, or lease bus-related facilities.

Recipients are permitted to use up to 0.5 percent of their requested grant award for workforce development activities eligible under 49 USC 5314(b) and an additional 0.5 percent for costs associated with training at the National Transit Institute. Applicants must identify the proposed use of funds for these activities in the project proposal and identify them separately in the project budget.

D. Application and Submission Information

1. Address

Applications must be submitted electronically through GRANTS.GOV. General information for submitting applications through GRANTS.GOV can be found at https://www.transit.dot.gov/funding/grants/applying/applying-fta-funding along with specific instructions for the forms and attachments required for submission. Mail and fax submissions will not be accepted. A complete proposal submission consists of two forms: the SF424 Application for Federal Assistance (downloaded from GRANTS.GOV) and the supplemental form for the FY 2018 Buses and Bus Infrastructure Program (downloaded from GRANTS.GOV or the FTA website at www.transit.dot.gov/busprogram). Applicants may also attach additional supporting information. Failure to submit the information as required can delay or prevent review of the application.

2. Content and Form of Application Submission

A complete proposal submission consists of two forms: the SF424 Application for Federal Assistance and the FY 2018 Buses and Bus Infrastructure Program supplemental form. The supplemental form and any supporting documents must be attached to the "Attachments" section of the SF424. A complete application must include responses to all sections of the SF424 Application for Federal Assistance and the supplemental form, unless indicated as optional. The information on the supplemental form will be used to determine applicant and project eligibility for the program, and to evaluate the proposal against the selection criteria described in part E of this notice.

FTA will accept only one supplemental form per SF424 submission. FTA encourages States and other applicants to consider submitting a single supplemental form that includes multiple activities to be evaluated as a consolidated proposal. If a State or other applicant chooses to submit separate proposals for individual consideration by FTA, each proposal must be submitted using a separate SF424 and supplemental form.

Applicants may attach additional supporting information to the SF424 submission, including but not limited to letters of support, project budgets, fleet status reports, or excerpts from relevant planning documents. Supporting documentation must be described and referenced by file name in the appropriate response section of the supplemental form, or it may not be reviewed.

Information such as proposer name, Federal amount requested, local match amount, description of areas served, etc. may be requested in varying degrees of detail on both the SF424 and Supplemental Form. Proposers must fill in all fields unless stated otherwise on the forms. Applicants should not place N/A or "refer to attachment" in lieu of typing

in responses in the field sections. If information is copied into the supplemental form from another source, applicants should verify that pasted text is fully captured on the supplemental form and has not been truncated by the character limits built into the form. Proposers should use both the "Check Package for Errors" and the "Validate Form" validation buttons on both forms to check all required fields on the forms, and ensure that the federal and local amounts specified are consistent.

The SF424 Mandatory Form and the Supplemental Form will prompt applicants for the required information, including:

a. Applicant Name
b. Dun and Bradstreet (D&B) Data Universal Numbering System (DUNS) number
c. Key contact information (including contact name, address, email address, and phone)
d. Congressional district(s) where project will take place
e. Project Information (including title, an executive summary, and type)
f. A detailed description of the need for the project
g. A detailed description on how the project will support the Bus Infrastructure Program's objectives
h. Evidence that the project is consistent with local and regional planning objectives
i. Evidence that the applicant can provide the local cost share
j. A description of the technical, legal, and financial capacity of the applicant
k. A detailed project budget
l. An explanation of the scalability of the project
m. Details on the local matching funds

n. A detailed project timeline

3. Unique Entity Identifier and System for Award Management (SAM)

Each applicant is required to: (1) be registered in SAM before submitting an application; (2) provide a valid unique entity identifier in its application; and (3) continue to maintain an active SAM registration with current information at all times during which the applicant has an active Federal award or an application or plan under consideration by FTA. These requirements do not apply if the applicant: (1) is an individual; (2) is excepted from the requirements under 2 C.F.R. § 25.110(b) or (c); or (3) has an exception approved by FTA under 2 C.F.R. § 25.110(d). FTA may not make an award until the applicant has complied with all applicable unique entity identifier and SAM requirements. If an applicant has not fully complied with the requirements by the time FTA is ready to make an award, FTA may determine that the applicant is not qualified to receive an award and use that determination as a basis for making a Federal award to another applicant. All applicants must provide a unique entity identifier provided by SAM. Registration in SAM may take as little as 3-5 business days, but since there could be unexpected steps or delays (for example, if you need to obtain an Employer Identification Number), FTA recommends allowing ample time, up to several weeks, for completion of all steps. For additional information on obtaining a unique entity identifier, please visit www.sam.gov.

4. Submission Dates and Times

Project proposals must be submitted electronically through GRANTS.GOV by 11:59 PM Eastern on August 6, 2018. Mail and fax submissions will not be accepted.

FTA urges proposers to submit applications at least 72 hours prior to the due date to allow time to correct any problems that may have caused either Grants.gov or FTA systems to reject the submission. Proposals submitted after the deadline will only be considered under extraordinary circumstances not under the applicant's control. Deadlines will not be extended due to scheduled website maintenance. GRANTS.GOV scheduled maintenance and outage times are announced on the GRANTS.GOV website.

Within 48 hours after submitting an electronic application, the applicant should receive two email messages from GRANTS.GOV: (1) confirmation of successful transmission to GRANTS.GOV and (2) confirmation of successful validation by GRANTS.GOV. If confirmations of successful validation are not received or a notice of failed validation or incomplete materials is received, the applicant must address the reason for the failed validation, as described in the email notice, and resubmit before the submission deadline. If making a resubmission for any reason, applicants must include all original attachments regardless of which attachments were updated and check the box on the supplemental form indicating this is a resubmission.

Proposers are encouraged to begin the process of registration on the GRANTS.GOV site well in advance of the submission deadline. Registration is a multi-step process, which may take several weeks to complete before an application can be submitted. Registered proposers may still be required to take steps to keep their registration up to date before submissions can be made successfully: (1) registration in the System for Award Management (SAM) is renewed annually; and, (2) persons making submissions on behalf of the Authorized Organization Representative (AOR) must be authorized in GRANTS.GOV by the AOR to make submissions.

5. Funding Restrictions

Funds under this NOFO cannot be used to reimburse applicants for otherwise eligible expenses incurred prior to FTA award of a Grant Agreement until FTA has issued pre-award authority for selected projects.

6. Other Submission Requirements

Applicants are encouraged to identify scaled funding options in case insufficient funding is available to fund a project at the full requested amount. If an applicant indicates that a project is scalable, the applicant must provide an appropriate minimum funding amount that will fund an eligible project that achieves the objectives of the program and meets all relevant program requirements. The applicant must provide a clear explanation of how the project budget would be affected by a reduced award. FTA may award a lesser amount whether or not a scalable option is provided.

E. Application Review

FTA will evaluate project proposals for the Buses and Bus Infrastructure Program based on the criteria described in this notice. Projects will be evaluated primarily on the responses provided in the supplemental form. Additional information may be provided to support the responses; however, any additional documentation must be directly referenced on the supplemental form, including the file name where the additional information can be found.

a. Demonstration of Need

Applications will be evaluated based on the quality and extent to which they demonstrate how the proposed project will address an unmet need for capital investment in bus vehicles and/or supporting facilities. For example, an applicant may demonstrate an

excessive reliance on vehicles that are beyond their intended service life, insufficient maintenance facilities due to size or condition, a vehicle fleet that is insufficient to meet current ridership demands, or passenger facilities that are insufficient for their current use. Applicants should address whether the project represents a one-time or periodic need that cannot reasonably be funded from FTA formula program allocations and State or local resources. As a part of the response for demonstration of need, applicants should provide the following information:

i. For bus projects (replacement, rehabilitation or expansion): Applicants must provide information on the age, condition and performance of the asset(s) to be replaced or rehabilitated by the proposed project. For service expansion requests, applicants must provide information on the proposed service expansion and the benefits for transit riders and the community from the new service. For all vehicle projects, the proposal must address how the project conforms to FTA's spare ratio guidelines.

ii. For bus facility and equipment projects (replacement, rehabilitation, and/or expansion): Applicants must provide information on the age and condition of the asset to be rehabilitated or replaced relative to its minimum useful life.

b. Demonstration of Benefits

Applications will be evaluated based on how well they describe how the proposed project will improve the condition of the transit system, improve the reliability of transit service for its riders, and enhance access and mobility within the service area.

System Condition: FTA will evaluate the potential for the project to improve the condition of the transit system by repairing and/or replacing assets that are in poor condition or have surpassed their minimum or intended useful life benchmarks, lowering

the average age of vehicles in the fleet, and/or reducing the cost of maintaining outdated vehicles, facilities and equipment.

Service Reliability: FTA will evaluate the potential for the project to reduce the frequency of breakdowns or other service interruptions as caused by the age and condition of the agency's bus fleet. Applicants should document their current service reliability metrics and benchmark goals, including their strategy for improving reliability with or without the award of Bus Infrastructure Program funds.

Enhanced Access and Mobility: FTA will evaluate the potential for the project to improve access and mobility for the transit riding public, such as through increased reliability, improved headways, creation of new transportation choices, or eliminating gaps in the current route network. Proposed benefits should be based on documented ridership demand and be well-described or documented through a study or route planning proposal.

c. *Planning and Local/Regional Prioritization*

Applicants must demonstrate how the proposed project will be consistent with local and regional long-range planning documents and local government priorities. This will involve assessing whether the project is consistent with the transit priorities identified in the long range plan; and/or contingency/illustrative projects included in that plan; or the locally developed human services public transportation coordinated plan. Applicants are not required to submit copies of such plans, but should describe how the project will support regional goals. Additional consideration will be given to applications including support letters from local and regional planning organizations, local government officials, public agencies, and/or non-profit or private sector partners attesting to the consistency of

the proposed project with these plans. Applicants may also address how the proposed project will impact overall system performance, asset management performance, or specific performance measures tracked and monitored by the applying entity to demonstrate how the proposed project will address local and regional planning priorities.

Evidence of additional local or regional prioritization (i.e. STIP and LRTP) should include letters of support for the project from local government officials, public agencies (i.e. MPOs), and non-profit or private sector partners.

d. Local Financial Commitment

Applicants must identify the source of the local cost share and describe whether such funds are currently available for the project or will need to be secured if the project is selected for funding. FTA will consider the availability of the local cost share as evidence of local financial commitment to the project. Additional consideration will be given to those projects for which local funds have already been made available or reserved. Applicants should submit evidence of the availability of funds for the project, for example by including a board resolution, letter of support from the State, or other documentation of the source of local funds such as a budget document highlighting the line item or section committing funds to the proposed project.

e. Project Implementation Strategy

Projects will be evaluated based on the extent to which the project is ready to implement within a reasonable period of time and whether the applicant's proposed implementation plans are reasonable and complete.

In assessing whether the project is ready to implement within a reasonable period of time, FTA will consider whether the project qualifies for a Categorical Exclusion (CE),

or whether the required environmental work has been initiated or completed for projects that require an Environmental Assessment (EA) or Environmental Impact Statement (EIS) under the National Environmental Policy Act of 1969 (NEPA), as amended. The proposal must also state whether grant funds can be obligated within 12 months from time of award, if selected, and indicate the timeframe under which the Metropolitan Transportation Improvement Program (TIP) and/or Statewide Transportation Improvement Program (STIP) can be amended to include the proposed project. Additional consideration will be given to projects for which grant funds can be obligated within 12 months from time of award.

In assessing whether the proposed implementation plans are reasonable and complete, FTA will review the proposed project implementation plan, including all necessary project milestones and the overall project timeline. For projects that will require formal coordination, approvals or permits from other agencies or project partners, the applicant must demonstrate coordination with these organizations and their support for the project, such as through letters of support.

f. Technical, Legal, and Financial Capacity

Applicants must demonstrate that they have the technical, legal and financial capacity to undertake the project. FTA will review relevant oversight assessments and records to determine whether there are any outstanding legal, technical, or financial issues with the applicant that would affect the outcome of the proposed project. Applicants with outstanding legal, technical, or financial compliance issues from a Federal Transit

Administration compliance review or Federal Transit grant-related Single Audit finding must explain how corrective actions taken will mitigate negative impacts on the project.

F. Review and Selection Process

In addition to other FTA staff that may review the proposals, a technical evaluation committee will evaluate proposals based on the published evaluation criteria. After applying the above preferences, the FTA Administrator will consider the following key Departmental objectives:

(A) Supporting economic vitality at the national and regional level;

(B) Utilizing alternative funding sources and innovative financing models to attract non-Federal sources of infrastructure investment;

(C) Accounting for the life-cycle costs of the project to promote the state of good repair;

(D) Using innovative approaches to improve safety and expedite project delivery; and,

(E) Holding grant recipients accountable for their performance and achieving specific, measurable outcomes identified by grant applicants.

Prior to making an award, FTA is required to review and consider any information about the applicant that is in the designated integrity and performance system accessible through SAM (currently FAPIIS). An applicant, at its option, may review information in the designated integrity and performance systems accessible through SAM and comment on any information about itself that a Federal awarding agency previously

entered and is currently in the designated integrity and performance system accessible through SAM.

The FTA Administrator will determine the final selection of projects for program funding. FTA may consider geographic diversity, diversity in the size of the transit systems receiving funding, and/or the applicant's receipt of other discretionary awards in determining the allocation of program funds. Not less than 10 percent of the Buses and Bus Infrastructure Program funds will be distributed to projects in rural areas. In addition, FTA will not award more than 10 percent of the funds to a single grantee.

G. Federal Award Administration

i. Federal Award Notice

Subsequent to an announcement by the FTA Administrator of the final project selections, which will be posted on the FTA website, FTA will publish a list of the selected projects, a summary of final scores for selected projects, Federal award amounts and recipients in the *Federal Register*. Project recipients should contact their FTA regional offices for additional information regarding allocations for projects under the Buses and Bus Infrastructure Program.

At the time the project selections are announced, FTA will extend pre-award authority for the selected projects. There is no blanket pre-award authority for these projects before announcement.

ii. Award Administration

Funds under the Buses and Bus Infrastructure Program are available to designated recipients that allocate funds to fixed route bus operators, or state or local governmental entities, including Indian tribes, that operate fixed route bus service. There is no

minimum or maximum grant award amount; however, FTA intends to fund as many meritorious projects as possible. Only proposals from eligible recipients for eligible activities will be considered for funding. Due to funding limitations, proposers that are selected for funding may receive less than the amount originally requested. In those cases, applicants must be able to demonstrate that the proposed projects are still viable stand-alone projects that can be completed with the amount awarded.

iii. Administrative and National Policy Requirements

a. Pre-Award Authority

The FTA will issue specific guidance to recipients regarding pre-award authority at the time of selection. The FTA does not provide pre-award authority for discretionary funds until projects are selected and even then there are Federal requirements that must be met before costs are incurred. Funds under this NOFO cannot be used to reimburse applicants for otherwise eligible expenses incurred prior to FTA award of a Grant Agreement until FTA has issued pre-award authority for selected projects through a notification in the Federal Register, or unless FTA has issued a "Letter of No Prejudice" for the project before the expenses are incurred. For more information about FTA's policy on pre-award authority, please see the FY 2017 Apportionment Notice published on January 19, 2017.

b. Grant Requirements

If selected, awardees will apply for a grant through FTA's Transit Award Management System (TrAMS). Recipients of Buses and Bus Infrastructure Program funding in urban areas are subject to the grant requirements of section 5307 Urbanized Area Formula Grant program, including those of FTA Circular 9030.1E. Recipients of

Buses and Bus Infrastructure Program funding in rural areas are subject to the grant requirements of section 5311 Formula Grants for Rural Areas Program, including those of FTA Circular 9040.1G. All recipients must follow the Grants Management Requirements of FTA Circular 5010.1E, and the labor protections of 49 U.S.C. §5333(b). Technical assistance regarding these requirements is available from each FTA regional office.

c. *Buy America*

The FTA requires that all capital procurements meet FTA's Buy America requirements, which require that all iron, steel, or manufactured products be produced in the U.S. These requirements help create and protect manufacturing jobs in the U.S. The Bus Infrastructure Program will have a significant economic impact toward meeting the objectives of the Buy America law. The FAST Act amended the Buy America requirements to provide for a phased increase in the domestic content for rolling stock. For FY 2018 and FY 2019, the cost of components and subcomponents produced in the United States must be more than 65 percent of the cost of all components. For FY 2020 and beyond, the cost of components and subcomponents produced in the United States must be more than 70 percent of the cost of all components. There is no change to the requirement that final assembly of rolling stock must occur in the United States. FTA issued final guidance on the implementation of the phased increase in domestic content on September 1, 2016. Any proposal that will require a waiver must identify the items for which a waiver will be sought in the application.

d. Disadvantaged Business Enterprise

FTA requires that its recipients receiving planning, capital and/or operating assistance that will award prime contracts exceeding $250,000 in FTA funds in a Federal fiscal year comply with the Disadvantaged Business Enterprise (DBE) program regulations at 49 CFR part 26. Applicants should expect to include any funds awarded, excluding those to be used for vehicle procurements, in setting their overall DBE goal. Note, however, that projects including vehicle procurements remain subject to the DBE program regulations. The rule requires that, prior to bidding on any FTA-assisted vehicle procurement, entities that manufacture vehicles, perform post-production alterations or retrofitting must submit a DBE Program plan and goal methodology to FTA. Further, to the extent that a vehicle remanufacturer is responding to a solicitation for new or remanufactured vehicles with a vehicle to which the remanufacturer has provided post-production alterations or retro-fitting (e.g., replacing major components such as engine to provide a "like new" vehicle), the vehicle remanufacturer is considered a transit vehicle manufacturer and must also comply with the DBE regulations.

FTA will then issue a transit vehicle manufacturer (TVM) concurrence/certification letter. Grant recipients must verify each entity's compliance with these requirements before accepting its bid. A list of compliant, certified TVMs is posted on FTA's Web page at https://www.fta.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list. Please note, that this list is nonexclusive and recipients must contact FTA before accepting bids from entities not listed on this web-posting. Recipients may also establish project specific DBE goals for vehicle procurements. The FTA will provide additional guidance as grants are awarded. For more information on DBE requirements, please

contact Janelle Hinton, Office of Civil Rights, 202-366-9259, email: janelle.hinton@dot.gov.

e. Planning

FTA encourages proposers to notify the appropriate State Departments of Transportation and MPOs in areas likely to be served by the project funds made available under this program. Selected projects must be incorporated into the long-range plans and transportation improvement programs of states and metropolitan areas before they are eligible for FTA funding.

f. Standard Assurances

By submitting a grant application, the applicant assures that it will comply with all applicable federal statutes, regulations, executive orders, directives, FTA circulars, and other federal administrative requirements in carrying out any project supported by the FTA grant. Further, the applicant acknowledges that it is under a continuing obligation to comply with the terms and conditions of the grant agreement issued for its project with FTA. The applicant understands that Federal laws, regulations, policies, and administrative practices might be modified from time to time and may affect the implementation of the project. The applicant agrees that the most recent Federal requirements will apply to the project, unless FTA issues a written determination otherwise. The applicant must submit the Certifications and Assurances before receiving a grant if it does not have current certifications on file.

g. Reporting

Post-award reporting requirements include the electronic submission of Federal Financial Reports and Milestone Progress Reports in FTA's electronic grants management system.

H. Technical Assistance and Other Program Information

This program is not subject to Executive Order 12372, "Intergovernmental Review of Federal Programs." FTA will consider applications for funding only from eligible recipients for eligible projects listed in Section C. Complete applications must be submitted through GRANTS.GOV by 11:59 p.m. eastern time on August 6, 2018. For assistance with GRANTS.GOV please contact GRANTS.GOV by phone at 1-800-518-4726 or by e-mail at support@grants.gov. Contact information for FTA's regional offices can be found on FTA's website at https://www.transit.dot.gov/about/regional-offices/regional-offices.

I. Federal Awarding Agency Contacts

For further information concerning this notice please contact the Buses and Bus Infrastructure Program manager, Mark Bathrick, via email at mark.bathrick@dot.gov, or by phone at 202-366-9955. A TDD is available for individuals who are deaf or hard of hearing at 800-877-8339. In addition, FTA will post answers to questions and requests for clarifications on FTA's website at http://transit.dot.gov/busprogram. FTA staff will also conduct a webinar for potential applicants to learn more about the program and

submittal process. To ensure applicants receive accurate information about eligibility or the program, applicants are encouraged to contact FTA directly, rather than through intermediaries or third parties, with questions.

Issued in Washington, DC, this 20th day of June, 2018.

K. Jane Williams
Acting Administrator

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Digitally signed by Jeff Patterson
DN: cn=Jeff Patterson, o=City of Carlsbad, NM, ou=Director of Planning, Engineering, and Regulation, email=jepatterson@cityofcarlsbadnm.com, c=US
Date: 2018.07.17 22:56:31 -06'00'

Meeting Date: 7/24/18

DEPARTMENT: Planning, Engineering & Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/18

SUBJECT: Request for Zone Change from "R-2" Residential District to "C-2" Commercial District at 509 Del Rio St. for Lot 1, Mesa Vista Replat pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant:
Alchemy IV LLC
19101 Oil Center Blvd.
Houston, TX 77073

Owner:
Silverado Land Co. LLC
1527 San Elijo Blvd.
Cardiff by the Sea, CA 92007

The applicant provided the required notification to property owners within 100' and agreed to post the required sign 5 days prior to the public hearing as required by Sec. 56-140(i). The City will notify the property owners' 15 days prior to the City Council hearing and publish notification in the newspaper 30 days prior to said hearing.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

The applicant has submitted a petition for a Zone Change for Lot 1, Mesa Vista Replat located to 509 Del Rio St. from "R-2" Residential to "C-2" Commercial District, pursuant to Section 3-7-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Comprehensive Plan: Strategy 2030 goals and policies that are applicable to this request are:

Chapter 3: Land Use

Goal 1: The City of Carlsbad will adopt policies to support the Infill/Redevelopment Land Use Scenario.
Goal 2: The City of Carlsbad will make efficient use of government resources through well-planned land use decisions.
Goal 4: The City of Carlsbad will strive to create an aesthetically pleasing built environment.
Goal 5: The City of Carlsbad will ensure that land use does not negatively impact the city's environmental resources.

Chapter 5: Economic Development

Goal 4: Improve the appearance of Carlsbad.

According to Zoning Ordinance **Sec. 56-150(b)(4). Amendments**, Findings Required, a statement of fact regarding each of the following findings is required:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and
(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and
(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and
(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and
(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and
(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and
(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Based on review of the application and staff comments, at their meeting on June 4, 2018, the Planning and Zoning Commission considered this item and recommended approval with a vote of five (5) in favor of approval, none (0) against, and none (0) absent.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			x	Planning, Eng. & Reg. Dept.:			
Fire Department			x	Code Enforcement Division			x
Legal Department			x	Engineering Division			x
Police Department	x			Planning Division	x		
Utilities Department			x	Building & Regulation Division			x
Culture & Rec. Dept.			x	Carlsbad Irrigation District	x		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: 509 Del Rio St. - Zone Change - R-1 to C-2 - Approved: Reviewed; No additional comment.

Culture & Rec. Dept.: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: CID does not object to these applications since it does not affect our operations.

City Administration: No comments.

BOARD/COMMISSION/COMMITTEE ACTION:

☒ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☒ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by
City Administrator /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: Application materials, Ordinance, P & Z Minutes.

ORDINANCE NO. 2018-13

AN ORDINANCE REZONING PART OF "R-2" RESIDENTIAL 2 DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 2.70 ACRE PROPERTY, LOCATED AT 509 DEL RIO STREET, LEGALLY DESCRIBED AS LOT 1, MESA VISTA REPLAT, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-2" Residential 2 District to "C-2" Commercial 2 District, for an approximately 2.70 acre property, located at 509 Del Rio St., Carlsbad, NM, legally described as:

LOT 1, MESA VISTA REPLAT

INTRODUCED, PASSED, ADOPTED AND APPROVED this 24th day of July, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, June 4, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

Monday, June 4, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held May 7, 2018.
4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.
5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.
6. Consider recommendation for Temporary Use at 901 Del Rio Street.
7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.
8. Consider recommendation for Temporary Use at 4212 Standpipe Road.
9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.
10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.
11. Consider recommendation for a Zone Change at 513 Del Rio Street.
12. Consider recommendation for a Zone Change at 509 Del Rio Street.
13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.
14. Report regarding Summary Review Subdivisions.
15. Adjourn.

DRAFT

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JUNE 4, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RAMONA VILLA	**1010 CENTER**
MR. KURIMSKI	**2621 SOCORRO**
MRS. KURIMSKI	**2621 SOCORRO**
RALPH MCINVALE	**22 PALMER**
RAGESHBHAI SHAH	**2428 W. TEXAS**
WILLIAM WALKER	**401 WALKER FARM**
WILLIAM CARR	**615 W. CHAPMAN**
BARAQUIEL ALMUINA	**701 W. CHAPMAN**
DAVID CHURCH	**1880 E LOMAS**
AMANDA MASHAW	**212 W. STEVENS**
KELLY SANDERS	**2903 PECOS HWY**
RON SANDERS	**3900 JOHN WESLEY HARDIN**
GEORGE DUNAGAN	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

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Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

Due to technical difficulties there is not a recording to accompany the minutes.

0:00:00 Start Recording [5:02:18 PM]

0:00:03 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:16 **2. Approval of Agenda.**

Mr. McCormick made a motion to approve the Agenda; **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:00:45 **3. Approval of Minutes from Meeting held May 7, 2018.**

Mr. Nesser made a motion to approve the Minutes; **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:32 **4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.**

Mr. Patterson explained this applicant is requesting for Annexation of approximately 95.73 acres located north of Farmview Subdivision. Planning Staff has recommended approval based on the following findings that you will see on page 11 & 12 of your packet. The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat. **Mr. Church** said he's the Engineer for this property, he's done this many times and he would like for the board to accept this request. **Mr. Sanders** said he lives at the end of the cul de sac on John Wesley Hardin where would they be putting the roads there. **Mr. Church** said they have not actually done the Blocks and Lot to know exactly where the roads would be.

Mr. Nesser made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:09:29 **5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Church** said he would like for the board to recommend approval to this request. They will have sidewalks, roll over curbs. There was no public comment.

Mr. Barney made a motion to recommend approval of the Zone Change, which **Mr. Garcia** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:13:12 **6. Consider recommendation for Temporary Use at 901 Del Rio Street.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 901 Del Rio Street. Due to the growth in the oil, gas, mining and energy sectors in recent years, it has seen an unprecedented increase in the demand for workforce and temporary housing. **Mr. Walker** said he's hoping that the board will consider this Temporary Use for the growth in this City. There is already

DRAFT

chain link fence he just wants to put up R panel around the property. **Mr. Patterson** said staff recommends approval. There was no public comment.
Mr. Barney made a motion to approve the Temporary Use, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser; No–Mr. Garcia**; Abstained–None; Absent–None. The motion carried.

0:18:24 **7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.**

Mr. Patterson explained the applicant is requesting for Vacation of the unnamed ROW west of Lot 1, Hagerman Acres, and Unit 2. This vacation may benefit the City in that it will relieve the City of liability associated with the property. The City has not paved or utilized the right-of-way for vehicular traffic since it was platted. Planning staff recommends approval. **Mr. Carr** said himself and his neighbor are willing to share the lot an anyway to benefit the both of them. They are in agreement with each other. **Mr. Almuina** said he's all for it with Mr. Carr and agrees with anything they have to do. **Mr. Dunagan** made a suggestion about the utilities that goes along there when he developed the land years ago. **Mr. Carr and Mr. Almuina** both agreed they would leave room for any utilities to come in and work on the property.

Mr. Garcia made a motion to recommend approval of a Vacation, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:28:57 **8. Consider recommendation for Temporary Use at 4212 Standpipe Road.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 4212 Standpipe Rd. **Ms. Villa** said she's hoping that the board will consider application due to the growth of the City. She's willing to make the area look great with an office, laundry room, landscaping, and trees. She has two ways of coming in and out of the property off of Standpipe Rd. and Hidalgo Rd. **Mr. Patterson** said staff recommends approval with Ms. Villa getting in contacting the utilities. There was no public comment

Mr. Nesser made a motion to approve the Temporary Use, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:35:15 **9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 2115 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. **Mr. Sanders** said he would like for the board to recommend this approval, he would like to move closer into town. There was no public comment.

Mr. Barney made a motion to approve the Zone Change. **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

DRAFT

0:40:50 **10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 3701 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:44:32 **11. Consider recommendation for a Zone Change at 513 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 513 Del Rio Street for Lot 2. This parcel is south of the property as you look on your packet on page 108. Planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:49:14 **12. Consider recommendation for a Zone Change at 509 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 509 Del Rio Street for Lot 1. This parcel is north of the property as you look on your packet on page 108. This is a continuant to item #12; planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:51:13 **13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.**

Mr. Patterson read the votes and Mr. Knott is the Chairperson for the coming fiscal year.

0:56:16 **14. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **15. Adjourn.**

There being no further business, the meeting was adjourned.

DRAFT

1:00:15 Stop Recording [6:02:32 PM]

_____ _____

Chairman Date

DRAFT

Authentisign ID: C511F26E-E716-413E-AD11-56BAF8B9FD74

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

509 Del Rio

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies** need to be provided. Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

Authentisign ID: C511F26E-E716-413E-AD11-56BAF8B9FD74

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) ZONING CHANGE IS FINAL: If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

RECEIVED
Receipt Date Stamp
MAY - 8 2018
Planning, Engineering, & Regulation Department

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 5/3/18
Existing Zoning: R-2

Fee Paid ($100.00): ✓ PVP
Proposed Zoning: C-2

APPLICANT INFORMATION:

Alchemy IV, LLC | 19101 Oil Center Blvd
NAME | ADDRESS

Houston, TX | 77073 | | |
CITY | STATE | ZIP | PHONE | EMAIL

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

Silverado Land Co LLC | 1527 San Elijo Ave
NAME | ADDRESS

Cardiff by the Sea | CA | 92007 | | rwastell@dolphinmanagers.com
CITY | STATE | ZIP | PHONE | EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A METES AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

509 Del Rio | 1 | Mesa Vista Replat
ADDRESS | LOT | BLOCK | SUBDIVISION

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☐ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☑ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☑ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☑ ZONING CHANGE ☐ CONDITIONAL USE ☐ VARIANCE ☐ TEMPORARY USE

COPY

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: 509 Del Rio
STREET ADDRESS

LEGAL DESSCRPTION: Mesa Vista Replat Lot 1
SUBDIVISION BLOCK LOT OR TRACT

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: George Dunagan 575-706-2951
NAME PHONE

212 W. Stevens St. Carlsbad, NM 88220
ADDRESS

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____
SIGNATURE

BY: _____
PRINTED NAME

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN to before me this 7th day of May, 20 18, by Randy Wastaff.

Notary Public _____

My commission expires: 8-16-18

REBECCA KUSSMANN
COMM. # 2078056
NOTARY PUBLIC • CALIFORNIA
SAN DIEGO COUNTY
Commission Expires Aug. 16, 2018

11-15-16

1 of 2

AuthentiSign ID: C511F26E-E716-413E-AD11-56BAF8B9FD74

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

Authentisign
by Louis Mertz, Member
5/7/2018 2:39:48 PM MDT

APPLICANT SIGNATURE

5-8-18
DATE

Alchemy IV, LLC
by Louis Mertz, Member

Sign issued by: _____
Staff Member

Notification Agreement Rev. 10/11

Authentisign ID: C511F26E-E716-413E-AD11-56BAF8B9FD74

Date: 5/3/18

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: Alchemy IV, LLC (Name) 19101 Oil Center Blvd, Houston, TX (Address) 77073 (Phone)

Subject Site Location: 509 Del Rio St. Carlsbad, NM

The proposed action is a:

☑ Zoning Change from R2 to C2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).

The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:

- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:

Date: 6-4-18

Time: 5:00pm

Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com. For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely, Alchemy IV, LLC

Authentisign by Louis Mertz, Member 5/7/2018 2:39:57 PM MDT

Applicant/Agent

George Duncan or Amanda Mashaw

575-706-2951 575-302-0332

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.
CARLSBAD, NM 88220

OFFICIAL USE

Certified Mail Fee	$3.45
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$0.00
☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

0615
11

Postmark Here
MAY - 8 2018
05/08/2018

7017 1070 0000 6429 5317

Sent To: Perla G Martinez
Street and Apt. No., or PO Box No.: 502 W Del Rio St
City, State, ZIP+4®: Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.
CARLSBAD, NM 88221

OFFICIAL USE

Certified Mail Fee	$3.45
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$0.00
☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

0615
11

Postmark Here
MAY 8 2018
05/08/2018

7017 1070 0000 6429 5232

Sent To: Mesa Prop Carlsbad LLC
Street and Apt. No., or PO Box No.: PO Box 3122
City, State, ZIP+4®: Carlsbad NM 88221-3122

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

U.S. Postal Service™
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CARLSBAD, NM 88220

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☐ Adult Signature Required	$0.00
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7017 3040 0000 3387 9152

Sent To: Carlos Abraham Carlos Jr Venegas
Street and Apt. No., or PO Box No.: 5140 Del Rio St
City, State, ZIP+4®: Carlsbad, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

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☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

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7017 1070 0000 6429 5225

Sent To: Resiliano & Dorinda Dominguez
Street and Apt. No., or PO Box No.: 606 Del Rio
City, State, ZIP+4®: Carlsbad NM 88220

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☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

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7017 1070 0000 6429 5324

Sent To: Porfirio Martinez
Street and Apt. No., or PO Box No.: 502 W Del Rio St
City, State, ZIP+4®: Carlsbad NM 88220

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TAOS, NM 87571

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Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$0.00
☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

0615
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MAY 8 2018
05/08/2018

7017 1070 0000 6429 5218

Sent To: Linda R Madrid
Street and Apt. No., or PO Box No.: 0416 NDCBU
City, State, ZIP+4®: TAOS, NM 87571

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 3040 0000 3387 9145

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TRUTH OR CONSEQUENCE, NM 87901

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Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$0.00
☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

0615 11

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05/08/2018

Sent To: VSJ Apts LLP
Street and Apt. No., or PO Box No.: 108 Cedar St
City, State, ZIP+4®: TorC, NM 87901

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 6086

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CARLSBAD, NM 88220

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Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$0.00
☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

0615 11

Postmark Here
MAY - 8 2018
05/08/2018

Sent To: Pauline, Cruz Sr & Jerry Melendrez
Street and Apt. No., or PO Box No.: 508 Del Rio St
City, State, ZIP+4®: Carlsbad NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 6093

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Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$0.00
☐ Return Receipt (electronic)	$0.00
☐ Certified Mail Restricted Delivery	$0.00
☐ Adult Signature Required	$0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
Total Postage and Fees	$3.95

0615 11

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MAY - 8 2018
05/08/2018

Sent To: James T Rojas
Street and Apt. No., or PO Box No.: 504 Del Rio St
City, State, ZIP+4®: Carlsbad NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

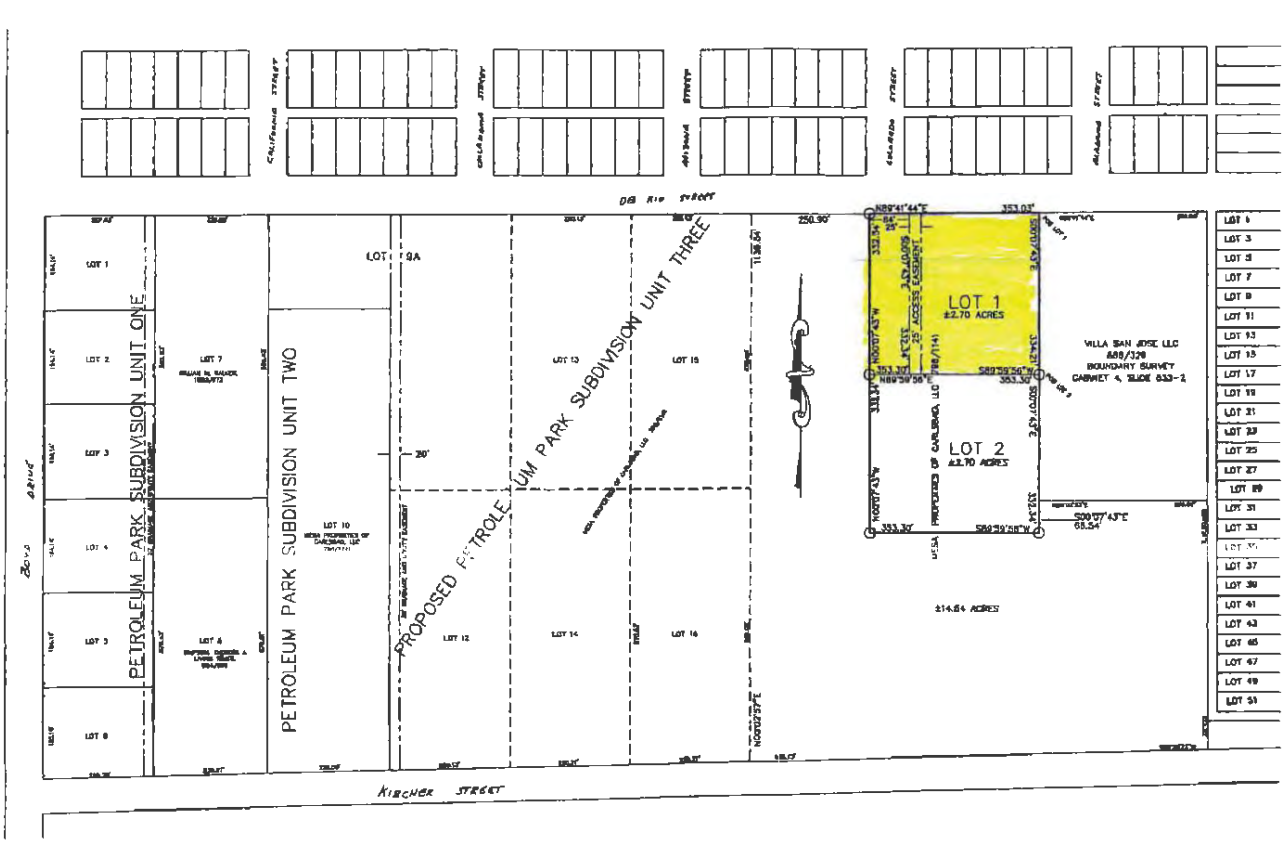
MESA VISTA REPLAT

A REPLAT OF TRACT A1 OF PETROLEUM PARK SUBDIVISION - UNIT 2, IN WHICH LOTS 1 & 2 ARE BEING CREATED AND DESCRIBED BY THEIR PERIMETER AS FOLLOWS.

LOT 1 DESCRIPTION:
BEGINNING AT THE NORTHEAST CORNER OF TRACT A1, OF PETROLEUM PARK SUBDIVISION – UNIT 2, WHICH POINT LIES ON THE SOUTH R/W OF DEL RIO STREET AND THE WEST BOUNDARY OF THE VILLA SAN JOSE LLC BOUNDARY SURVEY FILED IN CABINET 4, SLIDE 833-2 OF THE MAPPING RECORDS FOR EDDY COUNTY; THEN S00°07'43"E, ALONG THE WEST LINE FOR 334.21 FEET; THEN S89°59'56"W, FOR 353.30 FEET; THEN N00°07'43"W, FOR 332.34 FEET, TO THE SOUTH R/W OF DEL RIO STREET; THEN N89°41'44"E, ALONG THE SOUTH R/W OF DEL RIO STREET, FOR 353.30 FEET, BACK TO THE POINT OF BEGINNING. CONTAINING ±2.70 ACRES MORE OR LESS.

LOT 2 DESCRIPTION:
BEGINNING AT A POINT THAT LIES S00°07'43"E 334.21 FEET FROM THE NORTHEAST CORNER OF TRACT A1, OF PETROLEUM PARK SUBDIVISION – UNIT 2, WHICH POINT LIES ON THE SOUTH R/W OF DEL RIO STREET AND THE WEST BOUNDARY OF THE VILLA SAN JOSE LLC BOUNDARY SURVEY FILED IN CABINET 4, SLIDE 833-2 OF THE MAPPING RECORDS FOR EDDY COUNTY; THEN S00°07'43"E, ALONG THE WEST LINE FOR 332.34 FEET; THEN S89°59'56"W, FOR 353.30 FEET; THEN N00°07'43"W, FOR 332.34 FEET, TO THE SOUTH LINE OF LOT 1 HEREIN DESCRIBED; THEN N89°59'56"E, ALONG THE SOUTH LOT 1, FOR 353.30 FEET, BACK TO THE POINT OF BEGINNING. CONTAINING ±2.70 ACRES MORE OR LESS.

TOGETHER WITH A 25 FOOT WIDE ACCESS EASEMENT ACROSS LOT 1, FOR THE BENEFIT OF LOT 2, LYING 25 FEET EAST OF THE FOLLOWING DESCRIBED SURVEY LINE BEING DESCRIBED AS FOLLOWS: BEGINNING AT A POINT ON THE NORTH LINE OF LOT 1 AND 84 FEET EAST OF THE NORTHWEST CORNER OF LOT 1 HEREON SHOWN; THEN S00°07'43"W, PARALLEL WITH THE WEST LINE OF LOT 1, FOR 332.34 FEET, TO THE SOUTH LINE OF LOT 1 AND THE END OF THIS EASEMENT.



200 0 200 400
Scale 1" = 200'

LEGEND
- ◇ CORNER FOUND AS NOTED
- ○ SET ½ REBAR, CAP 20251
- – – – PROPOSED SUBDIVISION LINES
- ——— NEW & OLD EASEMENTS

BASIS OF BEARINGS AND DISTANCES:
1. BEARINGS SHOWN HEREON ARE REFERENCED TO THE NORTH AMERICAN DATUM OF 1983 (NAD 83), NEW MEXICO EAST ZONE (NM ZONE 3001).
2. A COMBINED FACTOR OF 0.999769349 IS NEED TO CONVERT DISTANCES FROM GRID TO SURFACE.
3. AREAS AND DISTANCES ARE SURFACE MEASUREMENTS. THE DISTANCES ARE MEASURED IN THE US SURVEY FOOT.
4. ALL MEASUREMENTS WERE MADE ON JANUARY 16, 2015.

NOTES AND OBSERVATIONS:
1. THERE ARE NO UTILITIES IN THE STREET TO THE FRONT OF THE PROPERTY. THE UTILITIES ARE IN THE ALLEY'S NORTH OF AND EAST OF THE SUBJECT PROPERTY.
2. THERE ARE NO SIDEWALKS AT THE SUBJECT PROPERTY.
3. THE ROADS HAVE CURB AND GUTTER, AND THERE IS ASPHALT IN THE ROADWAYS.
4. BUILDING SETBACKS AS PER CITY OF CARLSBAD ORDINANCES:
   R-2 ZONING REQUIREMENT ORDINANCE
   FRONT – 0 FEET
   SIDE – SEE REQUIREMENT NOTES
   REAR – 10 FEET
5. LOTS SIZES ARE 2 LOTS–±2.70 ACRES.
6. THE SUBJECT PROPERTY LIES IN THE CITY LIMITS OF CARLSBAD.
7. THE SUBJECT PROPERTY LIES IN FLOOD ZONE X, WHERE AREAS HAVE BEEN DETERMINED TO LIE OUTSIDE THE 0.20% ANNUAL CHANCE FLOODPLAIN AS DETERMINED ON THE DFIRM 35015C1065 D, WITH AN EFFECTIVE DATE OF 06/04/2010

MESA PROPERTIES OF CARLSBAD, LLC
VALERIE MURRILL, MANAGING OF MESA PROPERTIES OF CARLSBAD, LLC

OWNERS STATEMENT AND AFFIDAVIT
STATE OF New Mexico :
COUNTY OF Eddy : SS
THE ABOVE SIGNED BEING FIRST DULY SWORN ON OATH, STATE: AS THE OWNERS AND PROPRIETORS WE HAVE OF OUR OWN FREE WILL AND CONSENT CAUSED THIS PLAT WITH ITS LOTS AND ACCESS EASEMENT TO BE PLATTED. THE PROPERTY DESCRIBED ON THIS PLAT LIES WITHIN THE PLATTING JURISDICTION OF: CITY OF CARLSBAD
SUBSCRIBED, SWORN TO AND ACKNOWLEDGED BEFORE ME THIS 26th DAY OF March, 20 15
BY Valerie J. Murrill
NOTARY PRINT STREET NAME

NOTARY PUBLIC
OFFICIAL SEAL
CANDACE H. LOPEZ
NOTARY PUBLIC
STATE OF NEW MEXICO
My Commission Expires 6/10/17
June 10th 2017

APPROVAL BY THE CITY PLANNING COMMISSION
THIS IS TO CERTIFY THAT THIS PLAT HAS BEEN APPROVED BY THE PLANNING COMMISSION, OR ITS DESIGNEE, OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO ON THIS 26TH DAY OF MARCH, 20 15.

COMMISSION DESIGNEE

I, MELVIN R. PYEATT, JR., A NEW MEXICO REGISTERED PROFESSIONAL SURVEYOR, CERTIFY THAT I AM RESPONSIBLE FOR THIS SURVEY, AND THAT THIS SURVEY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. THIS SURVEY AND PLAT MEET THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO.

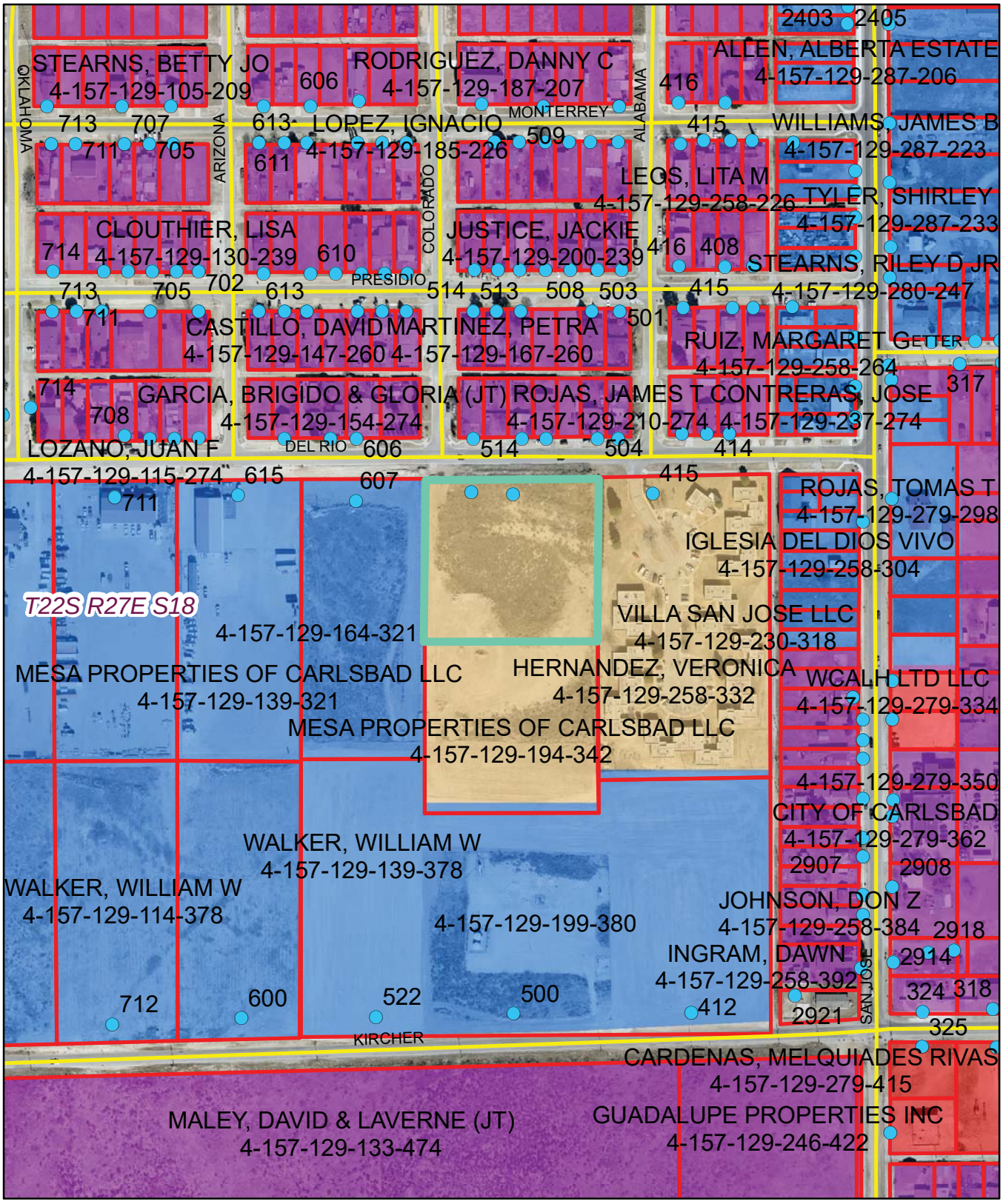
MELVIN R. PYEATT, JR., 423 W. GREENE ST. SUITE 1, CARLSBAD, N.M., 88220, CERTIFICATE NO. 20251, TELE 885-6867, FAX 885-6887

MELVIN R. PYEATT, JR. NEW MEXICO 20251 REGISTERED PROFESSIONAL LAND SURVEYOR

STATE OF NEW MEXICO, COUNTY OF EDDY, I HERE BY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD ON THE 27th DAY OF March, 2015 A.D. AT 11:35 O'CLOCK P.M.
CABINET 6 SLIDE 275-1
(seal)
DARLENE BOSQUEZ, COUNTY CLERK
BY Darlene Bosquez, DEPUTY

R&R SURVEYING LLC
A LAND SURVEYING COMPANY

INDEXING INFO. FOR CO. CLERK	
SEC. 18	T22S R27E N.M.P.M.
SUBDIVISION:	MESA VISTA REPLAT
OWNER:	MESA PROPERTIES OF CARLSBAD LLC
CITY:	CARLSBAD
COUNTY:	EDDY
STATE:	NEW MEXICO
DATE:	JANUARY 19, 2015
ACCESS:	YES
AREA:	±5.40 ACRES


STEARNS, BETTY JO
4-157-129-105-209
RODRIGUEZ, DANNY C
4-157-129-187-207
ALLEN, ALBERTA ESTATE
4-157-129-287-206
OKLAHOMA
ARIZONA
COLORADO
ALABAMA
MONTERREY
PRESIDIO
DEL RIO
KIRCHER
SAN JOSE
606
713
707
711
705
613
611
LOPEZ, IGNACIO
4-157-129-185-226
509
416
415
2403
2405
WILLIAMS, JAMES B
4-157-129-287-223
LEOS, LITA M
4-157-129-258-226
TYLER, SHIRLEY
4-157-129-287-233
CLOUTHIER, LISA
4-157-129-130-239
714
610
702
613
JUSTICE, JACKIE
4-157-129-200-239
408
STEARNS, RILEY D JR
4-157-129-280-247
514
513
508
503
501
CASTILLO, DAVID
4-157-129-147-260
MARTINEZ, PETRA
4-157-129-167-260
RUIZ, MARGARET GETTER
4-157-129-258-264
317
GARCIA, BRIGIDO & GLORIA (JT)
4-157-129-154-274
ROJAS, JAMES T
4-157-129-210-274
CONTRERAS, JOSE
4-157-129-237-274
708
LOZANO, JUAN F
4-157-129-115-274
615
607
504
414
ROJAS, TOMAS T
4-157-129-279-298
IGLESIA DEL DIOS VIVO
4-157-129-258-304
T22S R27E S18
4-157-129-164-321
VILLA SAN JOSE LLC
4-157-129-230-318
MESA PROPERTIES OF CARLSBAD LLC
4-157-129-139-321
HERNANDEZ, VERONICA
4-157-129-258-332
WCALH LTD LLC
4-157-129-279-334
MESA PROPERTIES OF CARLSBAD LLC
4-157-129-194-342
4-157-129-279-350
CITY OF CARLSBAD
4-157-129-279-362
2907
2908
WALKER, WILLIAM W
4-157-129-139-378
WALKER, WILLIAM W
4-157-129-114-378
4-157-129-199-380
JOHNSON, DON Z
4-157-129-258-384
2918
INGRAM, DAWN
4-157-129-258-392
2914
712
600
522
500
412
2921
324
318
325
CARDENAS, MELQUIADES RIVAS
4-157-129-279-415
MALEY, DAVID & LAVERNE (JT)
4-157-129-133-474
GUADALUPE PROPERTIES INC
4-157-129-246-422
N
CARLSBAD

PERMIAN LODGING

LEADERS IN LODGING

Delaware Basin Lodging Proposal Prepared for:

Carlsbad City Council:

Lisa A. Anaya-Flores and Edward T. Rodriguez,

JJ Chavez and Leo Estrada,

Jason G. Shirley and Judith Waters,

Wesley Carter and Mark Waltersheid

Dunagan Associates

Carlsbad, NM
July 2018

Leaders In Lodging

Founded in 2012

Corporate Headquarters Located in:

- Midland, TX
- Houston, TX
- Lafayette,LA

Current Lodging Facilities Include:

- Midland, TX +1,300 beds
- Pecos, TX +750 beds

Current Lodging Facilities Under Development:

- Carlsbad, NM
- Monahans, TX
- Orla, TX

Our Values

- Our number one priority is to optimize your workforce through employee satisfaction and a focus on workforce retention
- We invest heavily in providing and maintaining comfort for your workforce which ultimately leads to increased performance and productivity
- Our values, we feel, allows our clients to:
  - Improve recruiting for their companies needs over competitors
  - Retain their current workforce
  - Positively impact their bottom line

Lodging Proposal

- Permian Lodging is proposing a new facility in Carlsbad, NM
- Approximately +/-330 beds
- We have in motion to provide:
  - Fully-equipped buildings for our client's workforce
  - Buildings ranging from 3 bedrooms to 5 bedrooms
  - All buildings will come with washers and dryers or a laundry facility accessible for workforce to utilize
  - Proposed site will feature private fencing and parking for workforce

PERMIAN LODGING
LEADERS IN LODGING

Lodge Amenities

- Basic amenities and services that Permian Lodging provides includes:
  - Housekeeping (1 full clean and 1 tidy per week)
  - Complimentary WiFi access and DirecTV (+150 channels) in each room
  - Full bathrooms with private showers
  - Individual in-room heating and AC
  - Laundry Facilities
  - Keycard Entrance
  - 24-hour Front Office and on-site maintenance
    - Majority of staff living on property

Lodge Amenities

- Full service cafeteria and dining center
- Fully equipped Fitness Center
- Movie Theater room
- Meeting Rooms
- Pavilion and BBQ areas

Our Staff

- Permian Lodging aims to create an environment with a culture of pure ‘Teamwork’ mentality
- Our goal is to employ 50-70 full-time and on-site employees
- Our ‘Team’ consists of multiple roles:
  - General Managers
  - Housekeeping Supervisors
  - Maintenance Supervisors
  - Construction Crew
  - Housekeeping Crew
  - Front Desk Crew
  - Kitchen Crew
  - Chefs

Permian Lodging Team

Economic Benefit

A development projected of this size will bring numerous benefits to the local area, including:

- Increased income, property, and gross receipts tax revenue both as a business and through the guests who stay at our facilities;
  - Gross Receipts Tax on the development of this project alone will yield over $1MM in tax revenue.
  - The occupants at our facility are high wage earners who will positively impact the local area grocery stores, retail, and restaurants.
- Our project will utilize vendors and contractors who are New Mexico Licensed and Approved.
  - In addition to the development and construction, we will need furniture, equipment, electronics, linens, and other materials to operate – all with the goal of buying from local New Mexico vendors.
- Freeing up local hotels to allow continued tourism.

Our team has already begun working with local officials to understand the local regulation and ordinances pertaining to our development plans. As with our facilities, we operate transparently and aim to do business the right way from the beginning.

PERMIAN LODGING
LEADERS IN LODGING

Proud To Be A Part Of

MIDLAND CHAMBER OF COMMERCE

Carlsbad New Mexico Chamber of Commerce

PECOS TEXAS
Area Chamber of Commerce and CVB

Monahans Chamber Of Commerce
The Center Of The Permian Basin

Proposal Overview

- Permian Lodging is committed to working with the workforce and community of Carlsbad, NM
- We understand the importance of the role that housing plays in the operations of companies located within the Delaware Basin
- We aim to create lodging facilities that function and operate as fully integrated communities
- This proposal serves as a step in developing a detailed approached in establishing Permian Lodging's presence within the community of Carlsbad, NM
- **We look forward to working along side of you**

Leaders In Lodging

Contact Information

Ralph McIngvale - Partner

C:713-824-6572

E: rcmcingvale@mac.com

Louis Mertz - Partner

C: 325-665-3683

E: louis.mertz@alchemymgmt.com

Paul Beaullieu – Partner

C:337-654-4068

E: paul.beaullieu@alchemymngt.com

Bobby Chachere – Director of Business Development & Site Design

C: 337-258-2957

E: bchachere@permianlodging.com

Shawn Black – Director of Operations

C: 403-903-6895

E: sblack@permianlodging.com

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Digitally signed by Jeff Patterson
DN: cn=Jeff Patterson, o=City of Carlsbad, NM, ou=Director of Planning, Engineering, and Regulation, email=jepatterson@cityofcarlsbadnm.com, c=US
Date: 2018.07.17 22:36:25 -06'00'

Meeting Date: 7/24/18

DEPARTMENT: Planning, Engineering & Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/18

SUBJECT: Request for Zone Change from "R-2" Residential District to "C-2" Commercial District at 513 Del Rio St. for Lot 2, Mesa Vista Replat pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant/Owner
Mesa Properties of Carlsbad LLC
PO Box 3122
Carlsbad, NM 88221

The applicant provided the required notification to property owners within 100' and agreed to post the required sign 5 days prior to the public hearing as required by Sec. 56-140(i). The City will notify the property owners' 15 days prior to the City Council hearing and publish notification in the newspaper 30 days prior to said hearing.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

The applicant has submitted an application for a Zone Change for Lot 2, Mesa Vista Replat, located to 513 Del Rio St. from "R-2" Residential to "C-2" Commercial District, pursuant to Section 3-7-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Comprehensive Plan: Strategy 2030 goals and policies that are applicable to this request are:

Chapter 3: Land Use

Goal 1: The City of Carlsbad will adopt policies to support the Infill/Redevelopment Land Use Scenario.
Goal 2: The City of Carlsbad will make efficient use of government resources through well-planned land use decisions.
Goal 4: The City of Carlsbad will strive to create an aesthetically pleasing built environment.
Goal 5: The City of Carlsbad will ensure that land use does not negatively impact the city's environmental resources.

Chapter 5: Economic Development

Goal 4: Improve the appearance of Carlsbad.

According to Zoning Ordinance **Sec. 56-150(b)(4). Amendments**, Findings Required, a statement of fact regarding each of the following findings is required:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and
(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and
(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and
(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and
(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and
(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and

(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Based on review of the application and staff comments, at their meeting on June 4, 2018, the Planning and Zoning Commission considered this item and recommended approval with a vote of five (5) in favor of approval, none (0) against, and none (0) absent.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			x	Planning, Eng. & Reg. Dept.:			
Fire Department			x	Code Enforcement Division			x
Legal Department			x	Engineering Division			x
Police Department	x			Planning Division	x		
Utilities Department			x	Building & Regulation Division			x
Culture & Rec. Dept.			x	Carlsbad Irrigation District	x		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: 513 Del Rio St. - Zone Change - R-2 to C-2 - Approved: Reviewed; No additional comment.

Culture & Rec. Dept.: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: CID does not object to these applications since it does not affect our operations.

City Administration: No comments.

BOARD/COMMISSION/COMMITTEE ACTION:

☒ P&Z ☐ Lodgers Tax Board ☐ Cemetery Board ☒ APPROVED
☐ Museum Board ☐ San Jose Board ☐ Water Board ☐ DISSAPPROVED
☐ Library Board ☐ N. Mesa Board ☐ _____ Committee

Reviewed by
City Administrator /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: Application materials, Ordinance, P & Z Minutes.

ORDINANCE NO. 2018-14

AN ORDINANCE REZONING PART OF "R-2" RESIDENTIAL 2 DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 2.83 ACRE PROPERTY, LOCATED AT 513 DEL RIO STREET, LEGALLY DESCRIBED AS LOT 2, MESA VISTA REPLAT, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-2" Residential 2 District to "C-2" Commercial 2 District, for an approximately 2.83 acre property, located at 513 Del Rio St., Carlsbad, NM, legally described as:

LOT 2, MESA VISTA REPLAT

INTRODUCED, PASSED, ADOPTED AND APPROVED this 24th day of July, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, June 4, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

Monday, June 4, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held May 7, 2018.
4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.
5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.
6. Consider recommendation for Temporary Use at 901 Del Rio Street.
7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.
8. Consider recommendation for Temporary Use at 4212 Standpipe Road.
9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.
10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.
11. Consider recommendation for a Zone Change at 513 Del Rio Street.
12. Consider recommendation for a Zone Change at 509 Del Rio Street.
13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.
14. Report regarding Summary Review Subdivisions.
15. Adjourn.

DRAFT

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JUNE 4, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RAMONA VILLA	**1010 CENTER**
MR. KURIMSKI	**2621 SOCORRO**
MRS. KURIMSKI	**2621 SOCORRO**
RALPH MCINVALE	**22 PALMER**
RAGESHBHAI SHAH	**2428 W. TEXAS**
WILLIAM WALKER	**401 WALKER FARM**
WILLIAM CARR	**615 W. CHAPMAN**
BARAQUIEL ALMUINA	**701 W. CHAPMAN**
DAVID CHURCH	**1880 E LOMAS**
AMANDA MASHAW	**212 W. STEVENS**
KELLY SANDERS	**2903 PECOS HWY**
RON SANDERS	**3900 JOHN WESLEY HARDIN**
GEORGE DUNAGAN	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

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Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

Due to technical difficulties there is not a recording to accompany the minutes.

0:00:00 Start Recording [5:02:18 PM]

0:00:03 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:16 **2. Approval of Agenda.**

Mr. McCormick made a motion to approve the Agenda; **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:00:45 **3. Approval of Minutes from Meeting held May 7, 2018.**

Mr. Nesser made a motion to approve the Minutes; **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:32 **4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.**

Mr. Patterson explained this applicant is requesting for Annexation of approximately 95.73 acres located north of Farmview Subdivision. Planning Staff has recommended approval based on the following findings that you will see on page 11 & 12 of your packet. The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat. **Mr. Church** said he's the Engineer for this property, he's done this many times and he would like for the board to accept this request. **Mr. Sanders** said he lives at the end of the cul de sac on John Wesley Hardin where would they be putting the roads there. **Mr. Church** said they have not actually done the Blocks and Lot to know exactly where the roads would be.

Mr. Nesser made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:09:29 **5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Church** said he would like for the board to recommend approval to this request. They will have sidewalks, roll over curbs. There was no public comment.

Mr. Barney made a motion to recommend approval of the Zone Change, which **Mr. Garcia** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:13:12 **6. Consider recommendation for Temporary Use at 901 Del Rio Street.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 901 Del Rio Street. Due to the growth in the oil, gas, mining and energy sectors in recent years, it has seen an unprecedented increase in the demand for workforce and temporary housing. **Mr. Walker** said he's hoping that the board will consider this Temporary Use for the growth in this City. There is already

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chain link fence he just wants to put up R panel around the property. **Mr. Patterson** said staff recommends approval. There was no public comment.
Mr. Barney made a motion to approve the Temporary Use, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser; No–Mr. Garcia**; Abstained–None; Absent–None. The motion carried.

0:18:24 **7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.**

Mr. Patterson explained the applicant is requesting for Vacation of the unnamed ROW west of Lot 1, Hagerman Acres, and Unit 2. This vacation may benefit the City in that it will relieve the City of liability associated with the property. The City has not paved or utilized the right-of-way for vehicular traffic since it was platted. Planning staff recommends approval. **Mr. Carr** said himself and his neighbor are willing to share the lot an anyway to benefit the both of them. They are in agreement with each other. **Mr. Almuina** said he's all for it with Mr. Carr and agrees with anything they have to do. **Mr. Dunagan** made a suggestion about the utilities that goes along there when he developed the land years ago. **Mr. Carr and Mr. Almuina** both agreed they would leave room for any utilities to come in and work on the property.

Mr. Garcia made a motion to recommend approval of a Vacation, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:28:57 **8. Consider recommendation for Temporary Use at 4212 Standpipe Road.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 4212 Standpipe Rd. **Ms. Villa** said she's hoping that the board will consider application due to the growth of the City. She's willing to make the area look great with an office, laundry room, landscaping, and trees. She has two ways of coming in and out of the property off of Standpipe Rd. and Hidalgo Rd. **Mr. Patterson** said staff recommends approval with Ms. Villa getting in contacting the utilities. There was no public comment

Mr. Nesser made a motion to approve the Temporary Use, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:35:15 **9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 2115 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. **Mr. Sanders** said he would like for the board to recommend this approval, he would like to move closer into town. There was no public comment.

Mr. Barney made a motion to approve the Zone Change. **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

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0:40:50 **10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 3701 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:44:32 **11. Consider recommendation for a Zone Change at 513 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 513 Del Rio Street for Lot 2. This parcel is south of the property as you look on your packet on page 108. Planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:49:14 **12. Consider recommendation for a Zone Change at 509 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 509 Del Rio Street for Lot 1. This parcel is north of the property as you look on your packet on page 108. This is a continuant to item #12; planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:51:13 **13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.**

Mr. Patterson read the votes and Mr. Knott is the Chairperson for the coming fiscal year.

0:56:16 **14. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **15. Adjourn.**

There being no further business, the meeting was adjourned.

DRAFT

1:00:15 Stop Recording [6:02:32 PM]

_____ _____

Chairman Date

DRAFT

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW
OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 5-3-18
Existing Zoning: R 2

Fee Paid ($100.00): VPP
Proposed Zoning: C-2

APPLICANT INFORMATION:

Mesa Properties of Carlsbad, LLC, POBox 3122
NAME ADDRESS

Carlsbad NM 88221 5752349905 Valeriemurrill@gmail.com
CITY STATE ZIP PHONE EMAIL

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

Same
NAME ADDRESS

CITY STATE ZIP PHONE EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

Located behind 501 Del Rio Lot 2, Mesa Vista Replat Petroleum Park
ADDRESS LOT BLOCK SUBDIVISION

513 Del Rio Subdivision

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☐ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☑ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.
Adjacent properties are C-2

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☑ ZONING CHANGE ☐ CONDITIONAL USE ☐ VARIANCE ☐ TEMPORARY USE

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: Located behind 501 Del Rio St, TBD Del Rio St. (STREET ADDRESS)

LEGAL DESSCRPTION: Petroleum Park (SUBDIVISION) Lot 2 (BLOCK) Mesa Vista Replat (LOT OR TRACT) 4157129194342

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: George Dunagun (NAME) 5757062951 (PHONE)

212 W. Stevens, Carlsbad, NM 88220 (ADDRESS)

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____ (SIGNATURE)

BY: Valerie Murrill (PRINTED NAME)

Mesa Properties of Carlsbad LLC

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN

to before me this 3 **day of** May,

20 18, **by** Valerie Murrill.

Notary Public Tirzah Walker

My commission expires: 7-3-21

OFFICIAL SEAL
Tirzah Walker
NOTARY PUBLIC
STATE OF NEW MEXICO
My Commission Expires 7-3-21

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

APPLICANT SIGNATURE

5-3-18
DATE

Sign issued by: _____
Staff Member

Notification Agreement Rev. 10/11

Date: 5/3/18

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: MESA PROPERTIES OF CARLSBAD NM (PO BOX 3122, 88220) 2349905
Name Address Phone

Subject Site Location: 513 DEL RIO, CARLSBAD, NM

The proposed action is a:

☒ Zoning Change from R2 to C2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: 6-4-18
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely, Mesa Properties of Carlsbad

Applicant/Agent

George Dunagan
575 706 2957

7017 1070 0000 6416 5610

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

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TRUTH OR CONSEQUENCE, NM 87901

OFFICIAL USE

Certified Mail Fee	$3.45
$	$2.75
Extra Services & Fees *(check box, add fee as appropriate)*	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.71
$	
Total Postage and Fees	$7.12
$	

0615 11

Postmark Here
MAY - 3 2018
05/03/2018

Sent To: VSJ Apartments
Street and Apt. No., or PO Box No.: 108 S. Cedar
City, State, ZIP+4®: T or C NM 87901

PS Form 3800, April 2015 PSN 7530-02-000-9047 — See Reverse for Instructions

7017 1070 0000 6416 5559

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at *www.usps.com®*.
CARDIFF BY THE SEA, CA 92007

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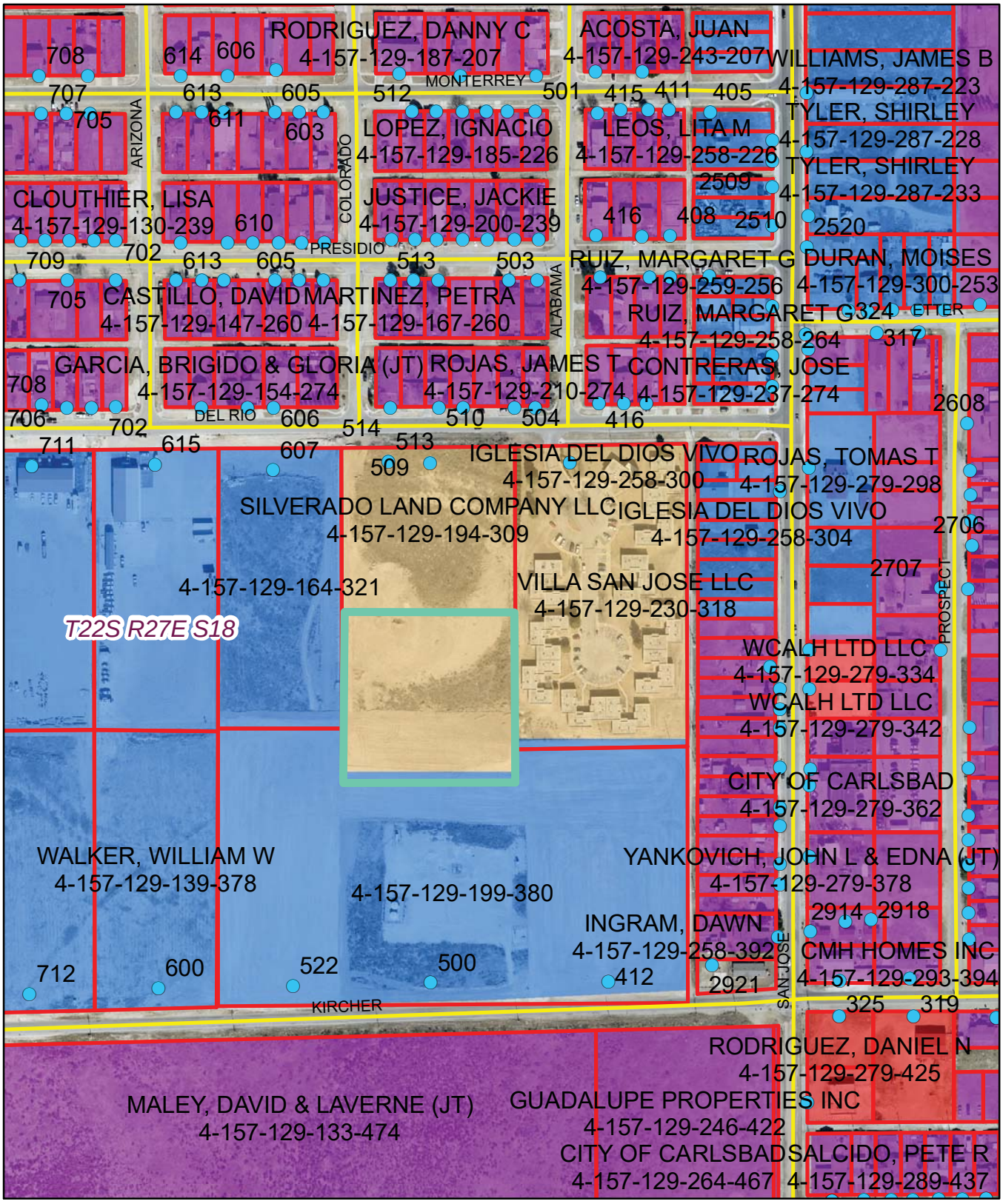
Certified Mail Fee	$3.45
$	$2.75
Extra Services & Fees *(check box, add fee as appropriate)*	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.71
$	
Total Postage and Fees	$7.12
$	

0615 11

Postmark Here
MAY - 3 2018
05/03/2018

Sent To: Silverado Land Co. LLC
Street and Apt. No., or PO Box No.: 1027 San Elijo Ave
City, State, ZIP+4®: Cardiff By the Sea CA, 92007

PS Form 3800, April 2015 PSN 7530-02-000-9047 — See Reverse for Instructions


RODRIGUEZ, DANNY C
4-157-129-187-207
ACOSTA, JUAN
4-157-129-243-207
WILLIAMS, JAMES B
4-157-129-287-223
TYLER, SHIRLEY
4-157-129-287-228
TYLER, SHIRLEY
4-157-129-287-233
LOPEZ, IGNACIO
4-157-129-185-226
LEOS, LITA M
4-157-129-258-226
CLOUTHIER, LISA
4-157-129-130-239
JUSTICE, JACKIE
4-157-129-200-239
RUIZ, MARGARET G
4-157-129-259-256
DURAN, MOISES
4-157-129-300-253
RUIZ, MARGARET G
4-157-129-258-264
CASTILLO, DAVID
4-157-129-147-260
MARTINEZ, PETRA
4-157-129-167-260
GARCIA, BRIGIDO & GLORIA (JT)
4-157-129-154-274
ROJAS, JAMES T
4-157-129-210-274
CONTRERAS, JOSE
4-157-129-237-274
IGLESIA DEL DIOS VIVO
4-157-129-258-300
ROJAS, TOMAS T
4-157-129-279-298
SILVERADO LAND COMPANY LLC
4-157-129-194-309
IGLESIA DEL DIOS VIVO
4-157-129-258-304
4-157-129-164-321
VILLA SAN JOSE LLC
4-157-129-230-318
T22S R27E S18
WCALH LTD LLC
4-157-129-279-334
WCALH LTD LLC
4-157-129-279-342
CITY OF CARLSBAD
4-157-129-279-362
WALKER, WILLIAM W
4-157-129-139-378
4-157-129-199-380
YANKOVICH, JOHN L & EDNA (JT)
4-157-129-279-378
INGRAM, DAWN
4-157-129-258-392
CMH HOMES INC
4-157-129-293-394
RODRIGUEZ, DANIEL N
4-157-129-279-425
MALEY, DAVID & LAVERNE (JT)
4-157-129-133-474
GUADALUPE PROPERTIES INC
4-157-129-246-422
CITY OF CARLSBAD
4-157-129-264-467
SALCIDO, PETE R
4-157-129-289-437
MONTERREY
ARIZONA
COLORADO
PRESIDIO
ALABAMA
DEL RIO
KIRCHER
SAN JOSE
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CARLSBAD

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Digitally signed by Jeff Patterson
DN: cn=Jeff Patterson, o=City of Carlsbad, NM, ou=Director of Planning, Engineering, and Regulation, email=jepatterson@cityofcarlsbadnm.com, c=US
Date: 2018.07.17 22:49:10 -06'00'

Meeting Date: 7/24/18

DEPARTMENT: Planning, Engineering & Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/2018

SUBJECT: Request for Zone Change from "R-R" Rural Residential District to "C-2" Commercial District at 3701 San Jose Blvd. for an approximately 3 acre lot, legal description attached, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant:
Rageshbhai Shah
PO Box 10
Carlsbad, NM 88221

Owner
Merland Inc.
PO Box 548
Carlsbad, NM 88221

The applicant provided the required notification to property owners within 100' and agreed to post the required sign 5 days prior to the public hearing as required by Sec. 56-140(i). The City will notify the property owners' 15 days prior to the City Council hearing and publish notification in the newspaper 30 days prior to said hearing.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

The applicant has submitted a petition for a Zone Change from "R-R" Rural Residential District to "C-2" Commercial District at 3701 San Jose Blvd. for an approximately 3 acre lot, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Comprehensive Plan: Strategy 2030 goals and policies that are applicable to this request are:

Chapter 3: Land Use

Goal 1: The City of Carlsbad will adopt policies to support the Infill/Redevelopment Land Use Scenario.
Goal 2: The City of Carlsbad will make efficient use of government resources through well-planned land use decisions.
Goal 4: The City of Carlsbad will strive to create an aesthetically pleasing built environment.
Goal 5: The City of Carlsbad will ensure that land use does not negatively impact the city's environmental resources.

Chapter 5: Economic Development

Goal 4: Improve the appearance of Carlsbad.

According to Zoning Ordinance **Sec. 56-150(b)(4). Amendments**, Findings Required, a statement of fact regarding each of the following findings is required:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and
(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and
(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and
(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and
(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and
(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and
(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Based on review of the application and staff comments, at their meeting on June 4, 2018, the Planning and Zoning Commission considered this item and recommended approval with a vote of five (5) in favor of approval, none (0) against, and none (0) absent.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			x	Planning, Eng. & Reg. Dept.:			
Fire Department			x	Code Enforcement Division			x
Legal Department			x	Engineering Division			x
Police Department	x			Planning Division	x		
Utilities Department			x	Building & Regulation Division			x
Culture & Rec. Dept.			x	Carlsbad Irrigation District	x		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: 3701 San Jose Blvd. - Zone Change - R-R to C-2 - Approved: Reviewed; No additional comment.

Culture & Rec. Dept.: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: CID does not object to these applications since it does not affect our operations.

City Administration: No comments.

BOARD/COMMISSION/COMMITTEE ACTION:

☒ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☒ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by City Administrator /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: Application materials, Ordinance, P & Z Minutes.

ORDINANCE NO. 2018-15

AN ORDINANCE REZONING PART OF “R-R” RURAL RESIDENTIAL DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 3 ACRE PROPERTY, LOCATED AT 3701 SAN JOSE BOULEVARD, LEGALLY DESCRIBED AS BEGINNING AT THE NORTHEAST CORNER OF MERLAND LAND DIVISION 2, BEING FILED IN CABINET 6, SLIDE 33-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N89°47’11”W, ALONG THE NORTH LINE OF MERLAND LAND DIVISION 2, FOR 300.22 FEET; THEN S77°26’32”W, ALONG THE NORTHERLY LINE OF MERLAND LAND DIVISION 2, FOR 209.95 FEET; THEN N00°10’55”E, FOR 296.41 FEET; THEN S89°47’11”E, FOR 505.00 FEET, TO THE WEST LINE OF SAN JOSE BOULEVARD; THEN S00°10’55”W, ALONG THE WEST RIGHT-OF-WAY OF SAN JOSE BOULEVARD, FOR 250.00 FEET BACK TO THE POB, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-R" Rural Residential District to "C-2" Commercial 2 District, for an approximately 3 acre property, located at 3701 San Jose Blvd., Carlsbad, NM, legally described as:

BEGINNING AT THE NORTHEAST CORNER OF MERLAND LAND DIVISION 2, BEING FILED IN CABINET 6, SLIDE 33-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N89°47’11”W, ALONG THE NORTH LINE OF MERLAND LAND DIVISION 2, FOR 300.22 FEET; THEN S77°26’32”W, ALONG THE NORTHERLY

LINE OF MERLAND LAND DIVISION 2, FOR 209.95 FEET; THEN N00°10’55”E, FOR 296.41 FEET; THEN S89°47’11”E, FOR 505.00 FEET, TO THE WEST LINE OF SAN JOSE BOULEVARD; THEN S00°10’55”W, ALONG THE WEST RIGHT-OF-WAY OF SAN JOSE BOULEVARD, FOR 250.00 FEET BACK TO THE POB

INTRODUCED, PASSED, ADOPTED AND APPROVED this 24th day of July, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, June 4, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

Monday, June 4, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held May 7, 2018.
4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.
5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.
6. Consider recommendation for Temporary Use at 901 Del Rio Street.
7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.
8. Consider recommendation for Temporary Use at 4212 Standpipe Road.
9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.
10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.
11. Consider recommendation for a Zone Change at 513 Del Rio Street.
12. Consider recommendation for a Zone Change at 509 Del Rio Street.
13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.
14. Report regarding Summary Review Subdivisions.
15. Adjourn.

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If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JUNE 4, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RAMONA VILLA	**1010 CENTER**
MR. KURIMSKI	**2621 SOCORRO**
MRS. KURIMSKI	**2621 SOCORRO**
RALPH MCINVALE	**22 PALMER**
RAGESHBHAI SHAH	**2428 W. TEXAS**
WILLIAM WALKER	**401 WALKER FARM**
WILLIAM CARR	**615 W. CHAPMAN**
BARAQUIEL ALMUINA	**701 W. CHAPMAN**
DAVID CHURCH	**1880 E LOMAS**
AMANDA MASHAW	**212 W. STEVENS**
KELLY SANDERS	**2903 PECOS HWY**
RON SANDERS	**3900 JOHN WESLEY HARDIN**
GEORGE DUNAGAN	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

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Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

Due to technical difficulties there is not a recording to accompany the minutes.

0:00:00 Start Recording [5:02:18 PM]

0:00:03 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:16 **2. Approval of Agenda.**

Mr. McCormick made a motion to approve the Agenda; **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:00:45 **3. Approval of Minutes from Meeting held May 7, 2018.**

Mr. Nesser made a motion to approve the Minutes; **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:32 **4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.**

Mr. Patterson explained this applicant is requesting for Annexation of approximately 95.73 acres located north of Farmview Subdivision. Planning Staff has recommended approval based on the following findings that you will see on page 11 & 12 of your packet. The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat. **Mr. Church** said he's the Engineer for this property, he's done this many times and he would like for the board to accept this request. **Mr. Sanders** said he lives at the end of the cul de sac on John Wesley Hardin where would they be putting the roads there. **Mr. Church** said they have not actually done the Blocks and Lot to know exactly where the roads would be.

Mr. Nesser made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:09:29 **5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Church** said he would like for the board to recommend approval to this request. They will have sidewalks, roll over curbs. There was no public comment.

Mr. Barney made a motion to recommend approval of the Zone Change, which **Mr. Garcia** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:13:12 **6. Consider recommendation for Temporary Use at 901 Del Rio Street.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 901 Del Rio Street. Due to the growth in the oil, gas, mining and energy sectors in recent years, it has seen an unprecedented increase in the demand for workforce and temporary housing. **Mr. Walker** said he's hoping that the board will consider this Temporary Use for the growth in this City. There is already

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chain link fence he just wants to put up R panel around the property. **Mr. Patterson** said staff recommends approval. There was no public comment.
Mr. Barney made a motion to approve the Temporary Use, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser; No–Mr. Garcia**; Abstained–None; Absent–None. The motion carried.

0:18:24 **7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.**

Mr. Patterson explained the applicant is requesting for Vacation of the unnamed ROW west of Lot 1, Hagerman Acres, and Unit 2. This vacation may benefit the City in that it will relieve the City of liability associated with the property. The City has not paved or utilized the right-of-way for vehicular traffic since it was platted. Planning staff recommends approval. **Mr. Carr** said himself and his neighbor are willing to share the lot an anyway to benefit the both of them. They are in agreement with each other. **Mr. Almuina** said he's all for it with Mr. Carr and agrees with anything they have to do. **Mr. Dunagan** made a suggestion about the utilities that goes along there when he developed the land years ago. **Mr. Carr and Mr. Almuina** both agreed they would leave room for any utilities to come in and work on the property.

Mr. Garcia made a motion to recommend approval of a Vacation, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:28:57 **8. Consider recommendation for Temporary Use at 4212 Standpipe Road.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 4212 Standpipe Rd. **Ms. Villa** said she's hoping that the board will consider application due to the growth of the City. She's willing to make the area look great with an office, laundry room, landscaping, and trees. She has two ways of coming in and out of the property off of Standpipe Rd. and Hidalgo Rd. **Mr. Patterson** said staff recommends approval with Ms. Villa getting in contacting the utilities. There was no public comment

Mr. Nesser made a motion to approve the Temporary Use, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:35:15 **9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 2115 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. **Mr. Sanders** said he would like for the board to recommend this approval, he would like to move closer into town. There was no public comment.

Mr. Barney made a motion to approve the Zone Change. **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

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0:40:50 **10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 3701 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:44:32 **11. Consider recommendation for a Zone Change at 513 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 513 Del Rio Street for Lot 2. This parcel is south of the property as you look on your packet on page 108. Planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:49:14 **12. Consider recommendation for a Zone Change at 509 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 509 Del Rio Street for Lot 1. This parcel is north of the property as you look on your packet on page 108. This is a continuant to item #12; planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:51:13 **13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.**

Mr. Patterson read the votes and Mr. Knott is the Chairperson for the coming fiscal year.

0:56:16 **14. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **15. Adjourn.**

There being no further business, the meeting was adjourned.

DRAFT

1:00:15 Stop Recording [6:02:32 PM]

_____ _____

Chairman Date

DRAFT

CITY OF CARLSBAD

Planning, Engineering, and Regulation Department

PO Box 1569, Carlsbad, NM 88221

Phone (575) 885-1185

Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW
OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

RECEIVED
Receipt Date Stamp
MAY 10 2018
Planning, Engineering & Regulation Department

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: _____ Fee Paid ($100.00): $100
Existing Zoning: RR Proposed Zoning: C2

APPLICANT INFORMATION:

NAME	ADDRESS	CITY	STATE	ZIP	PHONE	EMAIL
RAGESHBHAI SHAH	P.O. Box 10, 2428 W. TEXAS, CARLSBAD NM 88220	Carlsbad	NM	88220	575-302-5493	CRS5058@yahoo.com

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

NAME	ADDRESS	CITY	STATE	ZIP	PHONE	EMAIL
Riverland, Inc	POBox 548	Carlsbad,	NM	88221	575-887-9308	cmpowell@windstream.net

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A METES AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY): SEE ATTACHED

ADDRESS	LOT	BLOCK	SUBDIVISION
TBD SAN JOSE BLVD			

3 ACRE PARCEL
3701 SAN JOSE BLVD

REASON FOR THE REQUEST
An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☒ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☒ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☒ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☒ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☒ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☒ **ZONING CHANGE** ☐ **CONDITIONAL USE** ☐ **VARIANCE** ☐ **TEMPORARY USE**

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: TBD SAN JOSE BLVD
STREET ADDRESS

LEGAL DESSCRPTION: SEE ATTACHED LEGAL EXHIBIT
SUBDIVISION BLOCK LOT OR TRACT

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: GEORGE DUNAGAN 5757062957
NAME PHONE

212 W STEVENS, CARLSBAD, NM 88220
ADDRESS

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: _____
SIGNATURE

BY: Brit Rowder President
PRINTED NAME Merland, Inc

ACKNOWLEDGED, SUBSCRIBED, AND SWORN

to before me this 11 **day of** May,
20 18, **by** Ryan H. Asher.

Notary Public _____

My commission expires: 10/20/2019

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

RYAN H. ASHER
NOTARY PUBLIC, STATE OF NEW YORK
NO. 02AS6100560
QUALIFIED IN NEW YORK COUNTY
COMMISSION EXPIRES OCTOBER 20, 2019

RYAN H. ASHER
NOTARY PUBLIC, STATE OF NEW YORK
NO. 02AS6100560
QUALIFIED IN NEW YORK COUNTY
COMMISSION EXPIRES OCTOBER 20,

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

A.K. Shah
APPLICANT SIGNATURE

5/7/18
DATE

Sign Issued by: _____
Staff Member

Notification Agreement Rev. 10/11

11-15-16

Date: 5/10/2018

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: RAGESH BHAI SHAH Po Box 10, Carlsbad NM 88220 575 302 5493
Name Address Phone

Subject Site Location: North of Candlewood Suites, San Jose Blvd, 3 Acre Site TBD

The proposed action is a:

☒ Zoning Change from RR to C2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: 6/4/2018
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

A.K. Shah

Applicant/Agent
GEORGE DUNAGAN, AGENT
575 706 2951

7017 1070 0000 6429 1425

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at *www.usps.com®*.
CARLSBAD, NM 88220 OFFICIAL USE

Certified Mail Fee	$3.45
$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
$	
Total Postage and Fees	$3.95
$	

0615 03 CARLSBAD NM 88220 U.S. POSTAL SERVICE Postmark Here MAY 17 2018 05/17/2018

Sent To SHREEBAPAGANIESH II LLC
Street and Apt. No. 3711 SAN JOSE
City, State, ZIP+4® CARLSBAD, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 1449

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at *www.usps.com®*.
CARLSBAD, NM 88220 OFFICIAL USE

Certified Mail Fee	$3.45
$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
$	
Total Postage and Fees	$3.95
$	

0615 03 CARLSBAD NM 88220 U.S. POSTAL SERVICE Postmark Here MAY 17 2018 05/17/2018

Sent To BRANSON PROPERTIES
Street and Apt 1501 MOUNTAIN SHADOW
City, State, Zip CARLSBAD, NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 1425

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at *www.usps.com®*.
ADDISON, TX 75001 OFFICIAL USE

Certified Mail Fee	$3.45
$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
$	
Total Postage and Fees	$3.95
$	

0615 03 Postmark Here MAY 17 2018 05/17/2018

Sent To WESTERMAN REALTY LLC
Street and Apt 15505 WRIGHT5 BROTHERS DR
City, State, Z ADDISON, TX 75001

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 1432

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at *www.usps.com®*.
BRENTWOOD, TN 37027 OFFICIAL USE

Certified Mail Fee	$3.45
$	$0.00
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy)	$ $0.00
☐ Return Receipt (electronic)	$ $0.00
☐ Certified Mail Restricted Delivery	$ $0.00
☐ Adult Signature Required	$ $0.00
☐ Adult Signature Restricted Delivery	$
Postage	$0.50
$	
Total Postage and Fees	$3.95
$	

0615 03 CARLSBAD NM 88220 U.S. POSTAL SERVICE Postmark Here MAY 17 2018 05/17/2018

Sent To CARLSBAD DNMP LLC
Street and A 9010 OVERLOOK BLVD
City, State, Z BRENTWOOD, TN 37027

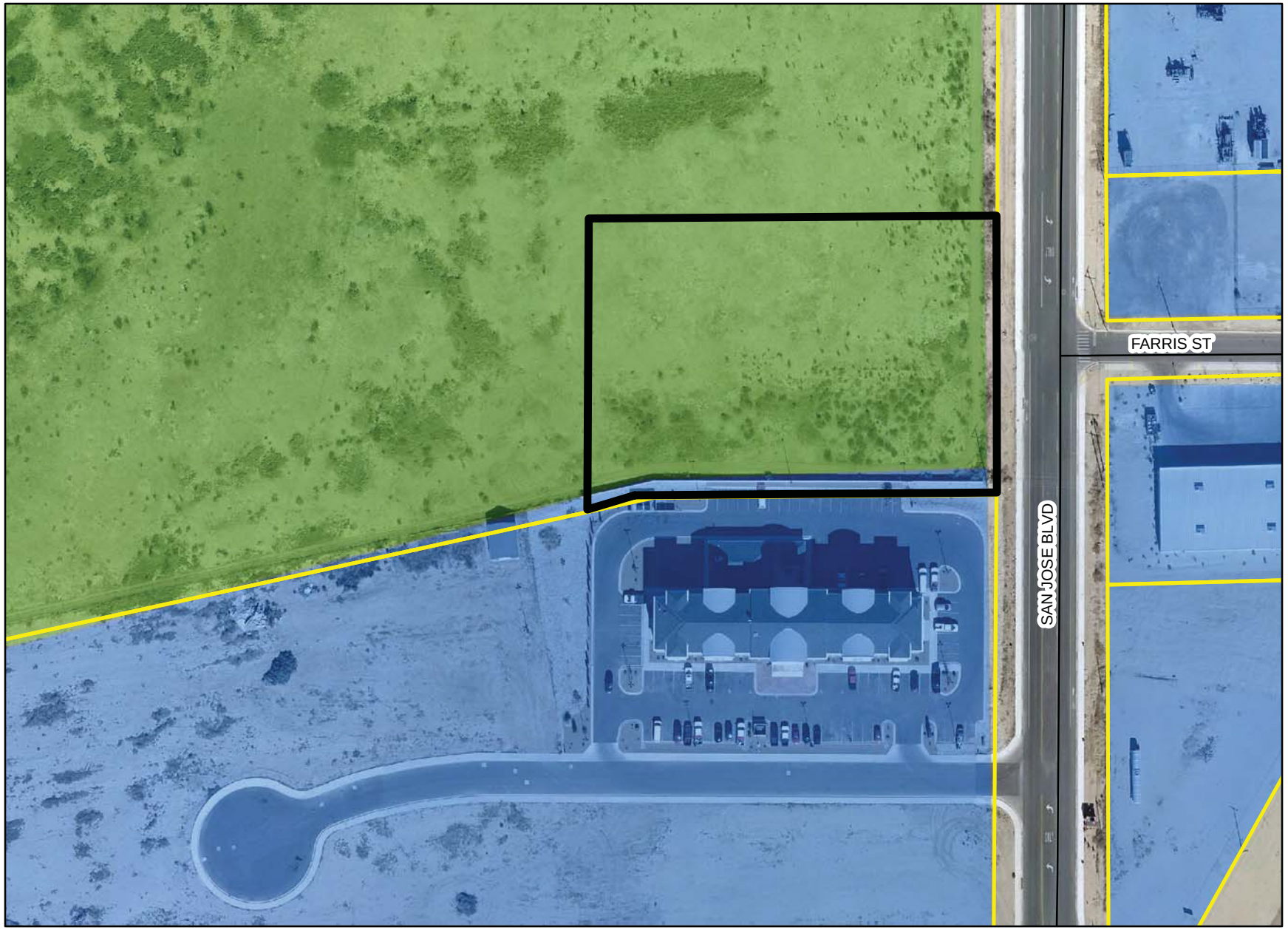
PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

EXHIBIT - A, LEGAL EXHIBIT

WESTERMAN REALTY INTERESTS LLC
4-157-130-300-234
MERLAND INC
4-157-130-105-326
RANSON PROPERTIES LLC
4-157-130-281-258
317
3705
Appx. 3 acres
T22S R27E S19
RANSON PROPERTIES LLC
4-157-130-278-304
SHREEBAPAGANESH II LLC
4-157-130-208-309
LN HOSPITALITY CORP
4-157-130-244-325
NATIONAL PARKS
BMK LL
N
CARLSBAD

N

Zone Change - R-R to C-2



0 100 200 400 Feet

CITY OF CARLSBAD
Engineering Department
5/22/2018

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Meeting Date: 7/24/18

DEPARTMENT: Planning, Engineering & Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/2018

SUBJECT: Request for Zone Change from "R-R" Rural Residential District to "C-2" Commercial District at 2115 San Jose Blvd. pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant:
New Mexico Gas Company
7120 Wyoming Blvd. NE, Ste. 20
Albuquerque, NM 87109

Owner:
David & Laverne Maley
90 Kingsnake Rd.
Carlsbad, NM 88220

The applicant provided the required notification to property owners within 100' and agreed to post the required sign 5 days prior to the public hearing as required by Sec. 56-140(i). The City will notify the property owners' 15 days prior to the City Council hearing and publish notification in the newspaper 30 days prior to said hearing.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

The applicant has submitted a petition for a Zone Change for located to 2115 San Jose Blvd. from "R-R" Rural Residential to "C-2" Commercial District, pursuant to Section 3-7-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Comprehensive Plan: Strategy 2030 goals and policies that are applicable to this request are:

Chapter 3: Land Use

Goal 1: The City of Carlsbad will adopt policies to support the Infill/Redevelopment Land Use Scenario.
Goal 2: The City of Carlsbad will make efficient use of government resources through well-planned land use decisions.
Goal 4: The City of Carlsbad will strive to create an aesthetically pleasing built environment.
Goal 5: The City of Carlsbad will ensure that land use does not negatively impact the city's environmental resources.

Chapter 5: Economic Development

Goal 4: Improve the appearance of Carlsbad.

According to Zoning Ordinance **Sec. 56-150(b)(4). Amendments**, Findings Required, a statement of fact regarding each of the following findings is required:

(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and
(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and
(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and
(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and
(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and
(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and
(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Based on review of the application and staff comments, at their meeting on June 4, 2018, the Planning and Zoning Commission considered this item and recommended approval with a vote of five (5) in favor of approval, none (0) against, and none (0) absent.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			x	Planning, Eng. & Reg. Dept.:			
Fire Department			x	Code Enforcement Division			x
Legal Department			x	Engineering Division			x
Police Department	x			Planning Division	x		
Utilities Department			x	Building & Regulation Division			x
Culture & Rec. Dept.			x	Carlsbad Irrigation District	x		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: 2115 San Jose Blvd.- Zone Change - R-R to C-2 - Approved: Reviewed; No additional comment.

Culture & Rec. Dept.: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: CID does not object to these applications since it does not affect our operations.

City Administration: No comments.

BOARD/COMMISSION/COMMITTEE ACTION:

☒ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☒ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by
City Administrator /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: Application materials, Ordinance, P & Z Minutes.

ORDINANCE NO. 2018-16

AN ORDINANCE REZONING PART OF "R-R" RURAL RESIDENTIAL DISTRICT TO "C-2" COMMERCIAL 2 DISTRICT FOR AN APPROXIMATELY 2.61 ACRE PROPERTY, LOCATED AT 2115 SAN JOSE BOULEVARD, LEGALLY DESCRIBED AS TRACT 3A, REPLAT OF TRACT 2 OF OLD ROSE FARM #4 AND TRACT #3 OF OLD ROSE FARM #2, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to rezone part of "R-R" Rural Residential District to "C-2" Commercial 2 District, for an approximately 2.61 acre property, located at 2115 San Jose Blvd., Carlsbad, NM, legally described as:

TRACT 3A, REPLAT OF TRACT 2 OF OLD ROSE FARM #4 AND TRACT #3 OF OLD ROSE FARM #2

INTRODUCED, PASSED, ADOPTED AND APPROVED this 24th day of July, 2018.

_____
DALE JANWAY, MAYOR

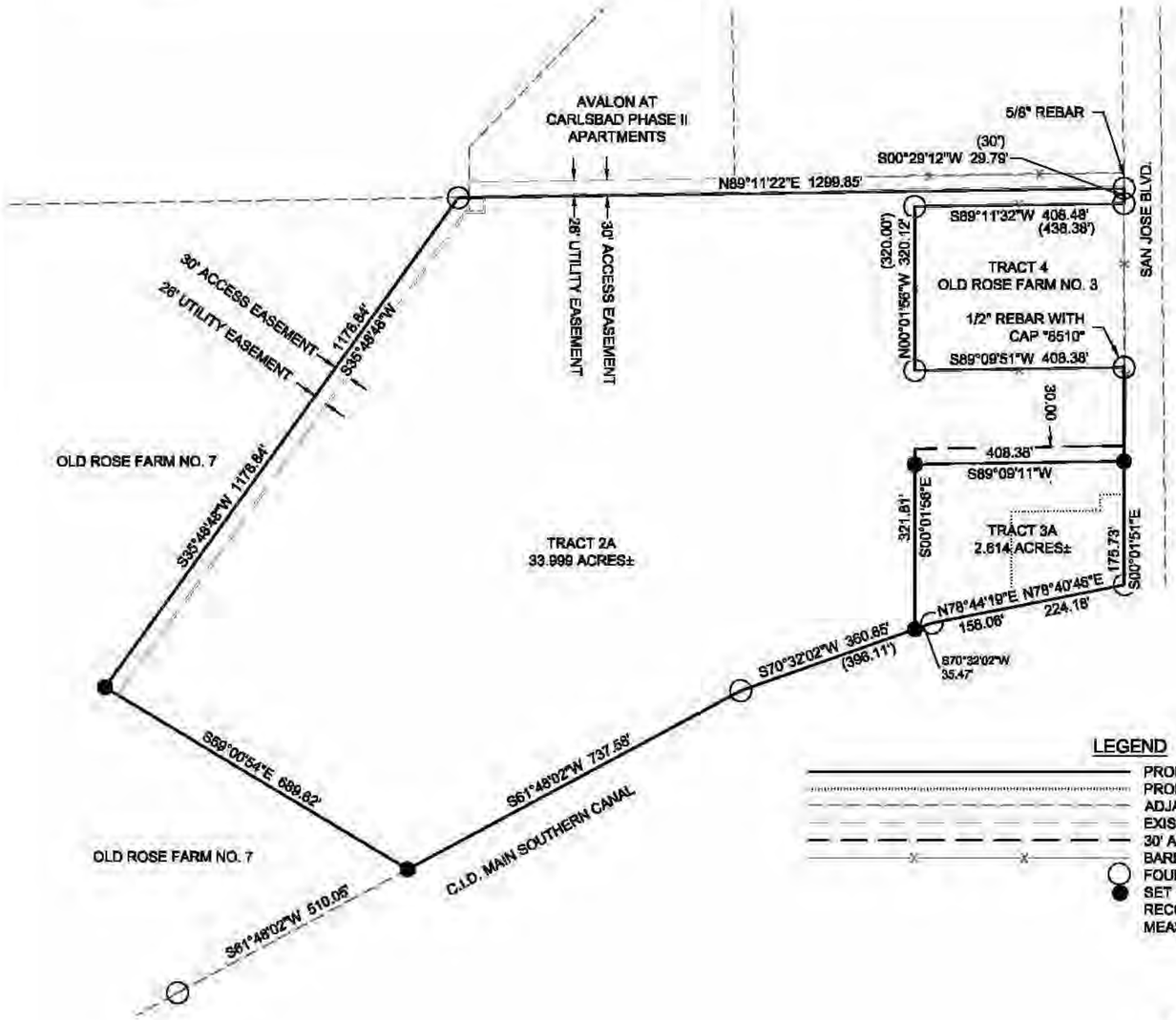
ATTEST:

_____
CITY CLERK

OLD ROSE FARM BOUNDARY ADJUSTMENT SURVEY

REPLAT OF TRACT 2 OF OLD ROSE FARM #4 AND TRACT 3 OF OLD ROSE FARM #2

CARLSBAD — EDDY COUNTY — NEW MEXICO



VICINITY MAP

LEGEND

- PROPERTY LINE
- PROPERTY LINE ABANDONED PER THIS PLAT
- ADJACENT PROPERTY LINE
- EXISTING EASEMENT LINE
- 30' ACCESS AND UTILITY EASEMENT LINE PER THIS PLAT
- BARBED WIRE FENCE
- FOUND 1/2" REBAR UNLESS OTHERWISE NOTED
- SET 1/2" REBAR WITH PLASTIC CAP STAMPED "21207"
- RECORD DISTANCE
- MEASURED DISTANCE

DEDICATION:

STATE OF NEW MEXICO)
COUNTY OF EDDY)

BE IT KNOWN THAT THE UNDERSIGNED OWNER AND PROPRIETOR OF TRACT 2 OF OLD ROSE FARM NO. 4 AND TRACT 3 OF OLD ROSE FARM NO. 2, CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, HAVE CAUSED THE SAME TO BE PLATTED, WITH HER FREE WILL AND DESIRE, INTO WHAT IS KNOWN AND HEREBY DESIGNATED AS OLD ROSE FARM BOUNDARY ADJUSTMENT SURVEY, CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO.

LAVERNE MALEY

ACKNOWLEDGMENT

STATE OF NEW MEXICO)
COUNTY OF EDDY)

THIS IS TO CERTIFY THAT THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THIS THE_____DAY OF_____2018,
BY LAVERNE MALEY.

MY COMMISSION EXPIRES: NOTARY PUBLIC

DEDICATION:

STATE OF NEW MEXICO)
COUNTY OF EDDY)

BE IT KNOWN THAT THE UNDERSIGNED OWNER AND PROPRIETOR OF TRACT 2 OF OLD ROSE FARM NO. 4 AND TRACT 3 OF OLD ROSE FARM NO. 2, CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, HAVE CAUSED THE SAME TO BE PLATTED, WITH HIS FREE WILL AND DESIRE, INTO WHAT IS KNOWN AND HEREBY DESIGNATED AS OLD ROSE FARM BOUNDARY ADJUSTMENT SURVEY, CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO.

DAVID MALEY

ACKNOWLEDGMENT

STATE OF NEW MEXICO)
COUNTY OF EDDY)

THIS IS TO CERTIFY THAT THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THIS THE_____DAY OF_____2018,
BY DAVID MALEY

MY COMMISSION EXPIRES: NOTARY PUBLIC

APPROVAL BY THE CITY OF CARLSBAD PLANNING COMMISSION

THIS IS TO CERTIFY THAT THIS SUMMARY SUBDIVISION PLAT HAS BEEN INSPECTED AND APPROVED BY THE CITY PLANNING COMMISSION OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO.

ON THIS _____ DAY OF _____ 2018

CHAIRMAN ATTEST

CONCURRENCE

WINDSTREAM COMMUNICATIONS DATE

NEW MEXICO GAS COMPANY DATE

BAJA BROADBAND DATE

XCEL ENERGY DATE

NOTES:

1. BEARINGS BASED UPON NEW MEXICO STATE PLANE COORDINATES, GRID ZONE EAST. DISTANCES SHOWN ARE MEASURED GROUND DISTANCES, US SURVEY FEET. COMBINED SCALE FACTOR = 1.000235878
2. RECORD AND FILED MEASUREMENTS ARE EQUIVALENT UNLESS OTHERWISE NOTED.
3. UTILITY LINES AND OTHER IMPROVEMENTS ARE NOT SHOWN EXCEPT THOSE WHICH MAY BE INTERPRETED AS A BOUNDARY LINE OR SHOW A LINE OF OCCUPATION.

DOCUMENTS USED IN PERFORMING THIS SURVEY:

OLD ROSE FARM NO. 7, CABINET 5, SLIDE 480-1
OLD ROSE FARM NO. 4, CABINET 3, SLIDE 749-1
OLD ROSE FARM NO. 4 REPLAT, CABINET 5, SLIDE 29-1
OLD ROSE FARM NO. 3, CABINET 3, SLIDE 341-1
OLD ROSE FARM NO. 2, CABINET 2, SLIDE 175-1

CASEY K. HUNTER NEW MEXICO 21207 PROFESSIONAL SURVEYOR

SURVEYOR'S CERTIFICATE

I, CASEY K. HUNTER, NEW MEXICO PROFESSIONAL SURVEYOR No.21207, DO HEREBY CERTIFY THAT THIS BOUNDARY SURVEY PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY SUPERVISION; THAT I AM RESPONSIBLE FOR THIS SURVEY; THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO; AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT THIS SURVEY IS A LAND DIVISION OR SUBDIVISION AS DEFINED IN THE NEW MEXICO SUBDIVISION ACT AND IS IN THE JURISDICTION OF THE CITY OF ARTESIA, EDDY COUNTY, NEW MEXICO. ALL SIGNATURES WERE OBTAINED AFTER ALL REVISIONS WERE MADE TO THE FINAL PLAT.

05/24/2018
CASEY K. HUNTER, P.S. NO. 21207 DATE:
401 PENNSYLVANIA AVE.
ROSWELL, NEW MEXICO 88201
DATE OF SURVEY: 05/22/2018

INDEXING INFORMATION FOR COUNTY CLERK

OWNER(S): DAVID AND LAVERNE MALEY
SECTION(S): 7 AND 18 TOWNSHIP(S): 22S RANGE(S): 27E
SUBDIVISION: OLD ROSE FARM NO. 4 AND OLD ROSE FARM NO. 2

FILING AND RECORDING

FILED FOR RECORD IN THE EDDY COUNTY CLERK'S OFFICE ON THE_____,
DAY OF_____, 2018 AT_____A.M./P.M. CABINET_____SLIDE_____,
FEE:_____,
RECEIPT#_____,

COUNTY CLERK DEPUTY

SMITH ENGINEERING COMPANY
SOLUTIONS FOR TODAY... VISION FOR TOMORROW
401 Pennsylvania
Roswell, NM 88201
Phone: (575) 622-8566
Fax: (575) 623-3951

R:\SEC—PROJECTS\218311\CADD\Replat calcs.dwg May 24, 2018 - 3:29pm Sewell By: mitchell

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, June 4, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

Monday, June 4, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held May 7, 2018.
4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.
5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.
6. Consider recommendation for Temporary Use at 901 Del Rio Street.
7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.
8. Consider recommendation for Temporary Use at 4212 Standpipe Road.
9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.
10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.
11. Consider recommendation for a Zone Change at 513 Del Rio Street.
12. Consider recommendation for a Zone Change at 509 Del Rio Street.
13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.
14. Report regarding Summary Review Subdivisions.
15. Adjourn.

DRAFT

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JUNE 4, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RAMONA VILLA	**1010 CENTER**
MR. KURIMSKI	**2621 SOCORRO**
MRS. KURIMSKI	**2621 SOCORRO**
RALPH MCINVALE	**22 PALMER**
RAGESHBHAI SHAH	**2428 W. TEXAS**
WILLIAM WALKER	**401 WALKER FARM**
WILLIAM CARR	**615 W. CHAPMAN**
BARAQUIEL ALMUINA	**701 W. CHAPMAN**
DAVID CHURCH	**1880 E LOMAS**
AMANDA MASHAW	**212 W. STEVENS**
KELLY SANDERS	**2903 PECOS HWY**
RON SANDERS	**3900 JOHN WESLEY HARDIN**
GEORGE DUNAGAN	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

Due to technical difficulties there is not a recording to accompany the minutes.

0:00:00 Start Recording [5:02:18 PM]

0:00:03 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

DRAFT

0:00:16 **2. Approval of Agenda.**

Mr. McCormick made a motion to approve the Agenda; **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:00:45 **3. Approval of Minutes from Meeting held May 7, 2018.**

Mr. Nesser made a motion to approve the Minutes; **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:32 **4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.**

Mr. Patterson explained this applicant is requesting for Annexation of approximately 95.73 acres located north of Farmview Subdivision. Planning Staff has recommended approval based on the following findings that you will see on page 11 & 12 of your packet. The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat. **Mr. Church** said he's the Engineer for this property, he's done this many times and he would like for the board to accept this request. **Mr. Sanders** said he lives at the end of the cul de sac on John Wesley Hardin where would they be putting the roads there. **Mr. Church** said they have not actually done the Blocks and Lot to know exactly where the roads would be.

Mr. Nesser made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:09:29 **5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Church** said he would like for the board to recommend approval to this request. They will have sidewalks, roll over curbs. There was no public comment.

Mr. Barney made a motion to recommend approval of the Zone Change, which **Mr. Garcia** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:13:12 **6. Consider recommendation for Temporary Use at 901 Del Rio Street.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 901 Del Rio Street. Due to the growth in the oil, gas, mining and energy sectors in recent years, it has seen an unprecedented increase in the demand for workforce and temporary housing. **Mr. Walker** said he's hoping that the board will consider this Temporary Use for the growth in this City. There is already

DRAFT

chain link fence he just wants to put up R panel around the property. **Mr. Patterson** said staff recommends approval. There was no public comment.
Mr. Barney made a motion to approve the Temporary Use, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser; No–Mr. Garcia**; Abstained–None; Absent–None. The motion carried.

0:18:24 **7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.**

Mr. Patterson explained the applicant is requesting for Vacation of the unnamed ROW west of Lot 1, Hagerman Acres, and Unit 2. This vacation may benefit the City in that it will relieve the City of liability associated with the property. The City has not paved or utilized the right-of-way for vehicular traffic since it was platted. Planning staff recommends approval. **Mr. Carr** said himself and his neighbor are willing to share the lot an anyway to benefit the both of them. They are in agreement with each other. **Mr. Almuina** said he's all for it with Mr. Carr and agrees with anything they have to do. **Mr. Dunagan** made a suggestion about the utilities that goes along there when he developed the land years ago. **Mr. Carr and Mr. Almuina** both agreed they would leave room for any utilities to come in and work on the property.

Mr. Garcia made a motion to recommend approval of a Vacation, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:28:57 **8. Consider recommendation for Temporary Use at 4212 Standpipe Road.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 4212 Standpipe Rd. **Ms. Villa** said she's hoping that the board will consider application due to the growth of the City. She's willing to make the area look great with an office, laundry room, landscaping, and trees. She has two ways of coming in and out of the property off of Standpipe Rd. and Hidalgo Rd. **Mr. Patterson** said staff recommends approval with Ms. Villa getting in contacting the utilities. There was no public comment

Mr. Nesser made a motion to approve the Temporary Use, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:35:15 **9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 2115 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. **Mr. Sanders** said he would like for the board to recommend this approval, he would like to move closer into town. There was no public comment.

Mr. Barney made a motion to approve the Zone Change. **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

DRAFT

0:40:50 **10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 3701 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:44:32 **11. Consider recommendation for a Zone Change at 513 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 513 Del Rio Street for Lot 2. This parcel is south of the property as you look on your packet on page 108. Planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:49:14 **12. Consider recommendation for a Zone Change at 509 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 509 Del Rio Street for Lot 1. This parcel is north of the property as you look on your packet on page 108. This is a continuant to item #12; planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:51:13 **13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.**

Mr. Patterson read the votes and Mr. Knott is the Chairperson for the coming fiscal year.

0:56:16 **14. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **15. Adjourn.**

There being no further business, the meeting was adjourned.

DRAFT

1:00:15 Stop Recording [6:02:32 PM]

_____ _____

Chairman Date

DRAFT

CITY OF CARLSBAD

Planning, Engineering, and Regulation Department

PO Box 1569, Carlsbad, NM 88221

Phone (575) 885-1185

Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW
OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

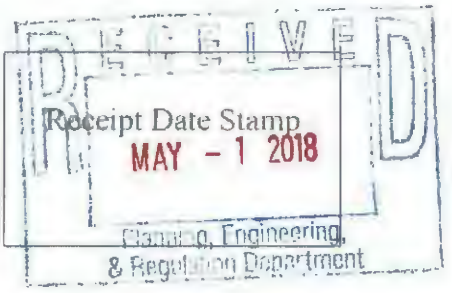
1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.



CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 4/12/18
Existing Zoning: R-R

Fee Paid ($100.00): _____
Proposed Zoning: C-2

APPLICANT INFORMATION:

New Mexico Gas Company Inc | 7120 Wyoming Blvd NE Ste 20
NAME | ADDRESS

Albuq | NM | 87109 | 505-697-4449 | Lesley.Nash@nmgco.com
CITY | STATE | ZIP | PHONE | EMAIL

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

David & Laverne Maley | 90 Kingsnake Rd.
NAME | ADDRESS

Carlsbad | NM | 88220 | 575-236-6600 | dmaley@visionresource.com
CITY | STATE | ZIP | PHONE | EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

2115 San Jose Blvd | All Tr 3 | Old Rose Farm #2 AND Pt of Tr 2
ADDRESS | **LOT** | **BLOCK** | **SUBDIVISION**

Old Rose Farm #3

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☐ The proposed amendment will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance.

☐ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance.

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☑ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☐ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY:

Required prior to P & Z:

Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:

Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☑ ZONING CHANGE ☐ CONDITIONAL USE ☐ VARIANCE ☐ TEMPORARY USE

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: 2115 San Jose Blvd (STREET ADDRESS)

LEGAL DESSCRPTION: All Tr 3 Old Rose Farm #2 AND Pt of Tr 2 Old Rose Farm #3 (SUBDIVISION / BLOCK / LOT OR TRACT)

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: George Dunagan (NAME) 575-706-2951 (PHONE)

Dunagan Assoc., 212 W Stevens St, Carlsbad (ADDRESS)

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

BY: LaVerne Maley (SIGNATURE)

BY: LaVerne Maley (PRINTED NAME)

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN to before me this 30th day of April, 2018, by Laverne Maley.

Notary Public McKenna L. Brown

My commission expires: June 09, 2021

OFFICIAL SEAL
McKenna L. Brown
NOTARY PUBLIC
STATE OF NEW MEXICO
My Commission Expires June 09, 2021

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

Kelly Sanders N.M. Gas Co. — APPLICANT SIGNATURE

4/26/18 2:20 PM — DATE

Sign issued by: _____
Staff Member

Notification Agreement Rev 10/11

Date: 4/24/18

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: NM Gas Co. Inc, 7120 Wyoming Blvd NE Ste 20, Albuq, NM 87109
Name Address Phone

Subject Site Location: 2115 San Jose Blvd, Carlsbad, NM 88220

The proposed action is a:

☑ Zoning Change from R-R to C-2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:

Date: 6/4/2018
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely, Kelly Sanders
Kelly

Applicant/Agent

Amanda McShan - Agent
For additional information please call 575-302-0382

11-15-16

Date: 4/24/18

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: NM Gas Co Inc. 7120 Wyoming Blvd NE Ste 20, Albuq, NM 87109
Name Address Phone
Subject Site Location: 2115 San Jose Blvd, Carlsbad, NM 88220

The proposed action is a:
☑ Zoning Change from R-R to C-2 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: ~~5/7/2018~~ 6/4/18
Time: 5:00pm am
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jcpatterson@cityofcarlsbadnm.com.

Sincerely,

Kelly Sanders
Kelly
Applicant/Agent

Amanda Mathews - Agent
For more information please
Call 575-302-0382

11-5-0

7017 1070 0000 6429 5249

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CARLSBAD, NM 88221

OFFICIAL USE

Certified Mail Fee $3.45	0615 11
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy) $0.00	
☐ Return Receipt (electronic) $0.00	
☐ Certified Mail Restricted Delivery $0.00	
☐ Adult Signature Required $0.00	
☐ Adult Signature Restricted Delivery $	
Postage $0.50	
Total Postage and Fees $3.95	04/27/2018

Postmark Here APR 27 2018

Sent To Darren Hoff
Street and Apt. No., or PO Box No. POBox 519
City, State, ZIP+4® Carlsbad, NM 88221-0519

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 5263

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CARLSBAD, NM 88221

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Certified Mail Fee $3.45	0615 11
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy) $0.00	
☐ Return Receipt (electronic) $0.00	
☐ Certified Mail Restricted Delivery $0.00	
☐ Adult Signature Required $0.00	
☐ Adult Signature Restricted Delivery $	
Postage $0.50	
Total Postage and Fees $3.95	04/27/2018

Postmark Here APR 27 2018

Sent To Pete & Dominic Longoria
Street and Apt. No., or PO Box No. POBox 428
City, State, ZIP+4® Carlsbad, NM 88221-0428

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

7017 1070 0000 6429 5256

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CARLSBAD, NM 88221

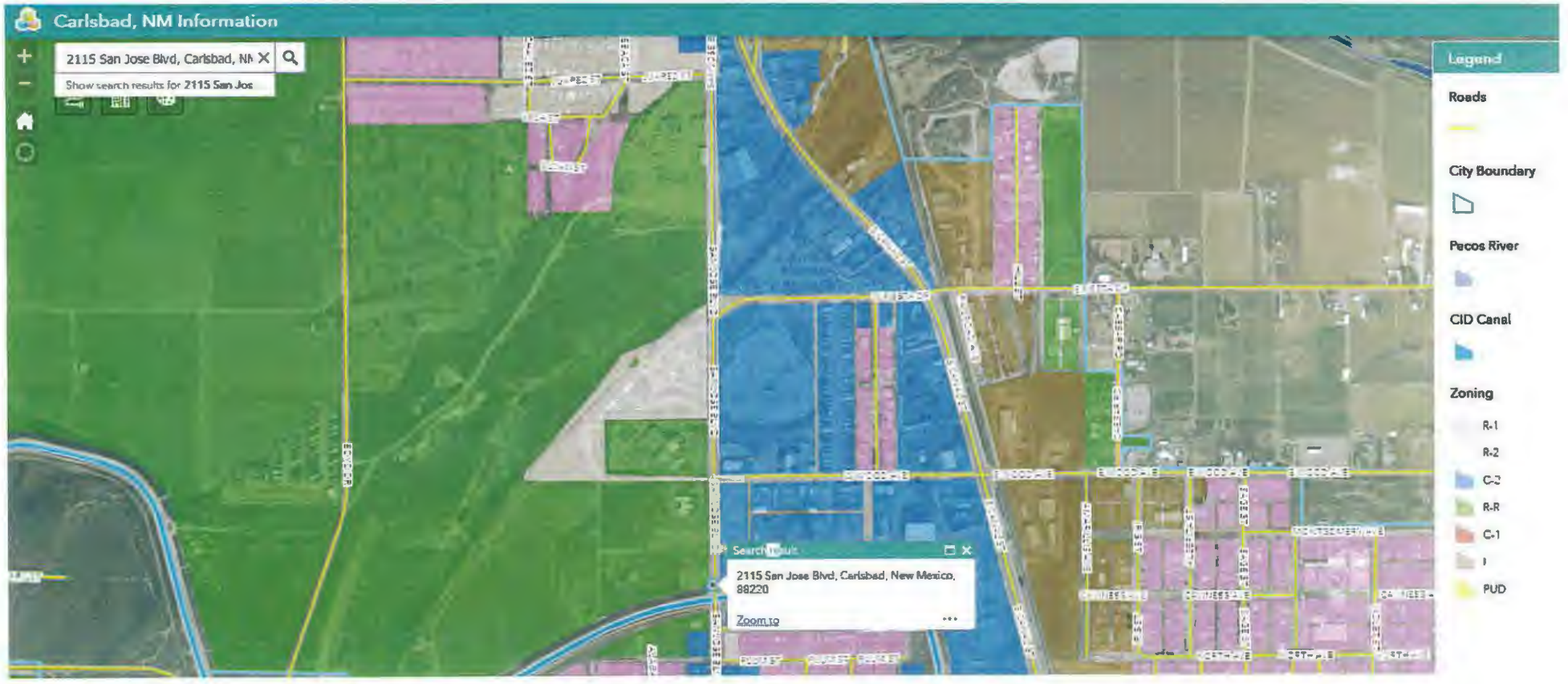
OFFICIAL USE

Certified Mail Fee $3.45	0615 11
Extra Services & Fees (check box, add fee as appropriate)	
☐ Return Receipt (hardcopy) $0.00	
☐ Return Receipt (electronic) $0.00	
☐ Certified Mail Restricted Delivery $0.00	
☐ Adult Signature Required $0.00	
☐ Adult Signature Restricted Delivery $	
Postage $0.50	
Total Postage and Fees $3.95	04/27/2018

Postmark Here 27 2018

Sent To David & Laverne Maley
Street and Apt. No., or PO Box No. PO Box 579
City, State, ZIP+4® Carlsbad, NM 88221-05[illegible]

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions


Carlsbad, NM Information
2115 San Jose Blvd, Carlsbad, NM
Show search results for 2115 San Jos
Search result
2115 San Jose Blvd, Carlsbad, New Mexico, 88220
Zoom to
Legend
Roads
City Boundary
Pecos River
CID Canal
Zoning
R-1
R-2
C-2
R-R
C-1
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PUD

HOFF, DARREN	PO BOX 519	7017 1070 0000 6429 5249		NM	882210519
LONGORIA, PETE & A DOMINIC (JT)	PO BOX 428	7017 1070 0000 6429 5263		NM	882210428
MALEY, DAVID & LAVERNE	PO BOX 519	7017 1070 0000 6429 5256		NM	882210519

Enter Map Title...

Web Print: 02/01/2018

0 159 318 Feet

This map is a user generatec static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

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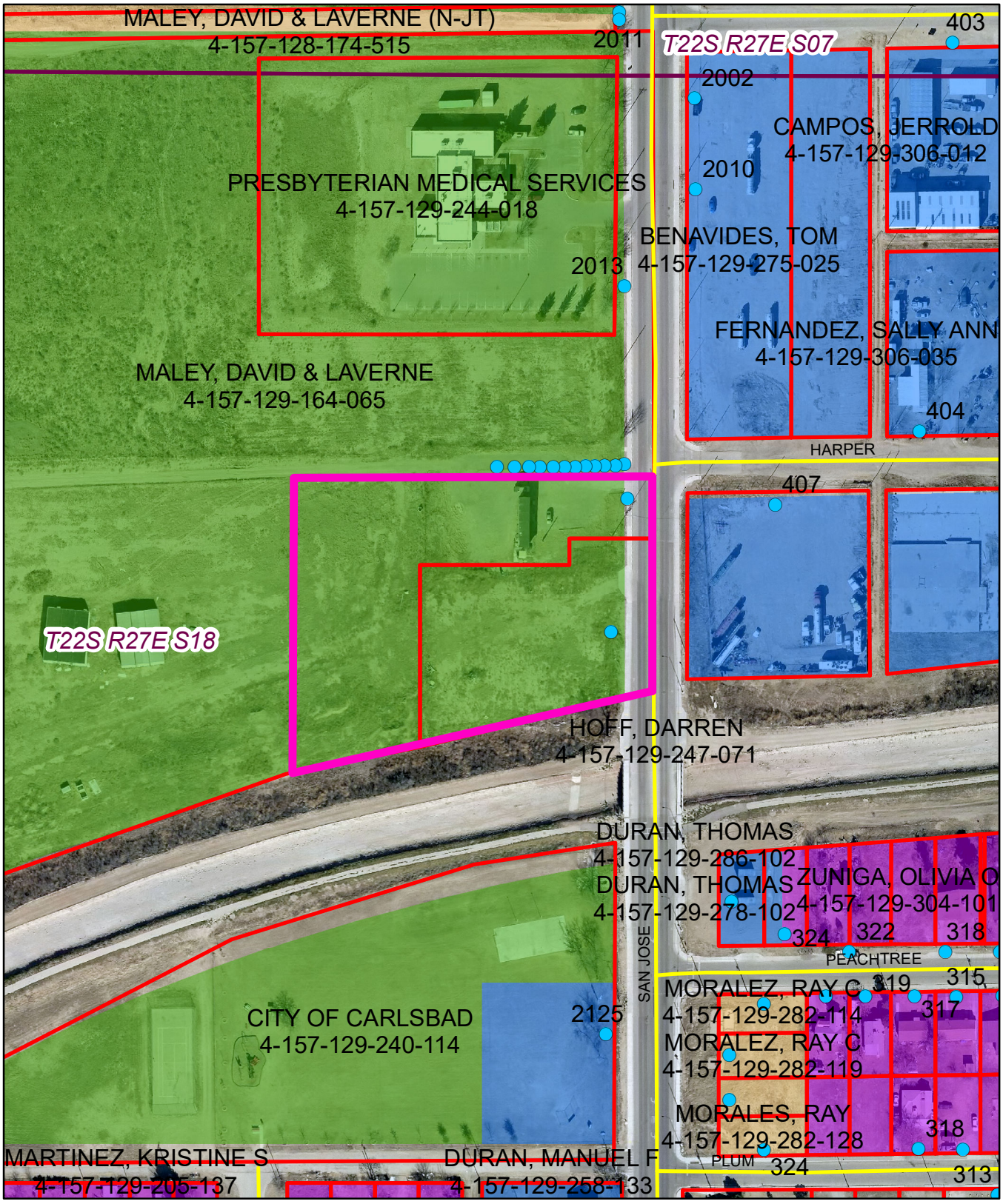
MALEY, DAVID & LAVERNE (N-JT)
4-157-128-174-515
2011
T22S R27E S07
403
2002
CAMPOS, JERROLD
4-157-129-306-012
2010
PRESBYTERIAN MEDICAL SERVICES
4-157-129-244-018
BENAVIDES, TOM
4-157-129-275-025
2013
FERNANDEZ, SALLY ANN
4-157-129-306-035
MALEY, DAVID & LAVERNE
4-157-129-164-065
404
HARPER
407
T22S R27E S18
HOFF, DARREN
4-157-129-247-071
DURAN, THOMAS
4-157-129-286-102
DURAN, THOMAS
4-157-129-278-102
ZUNIGA, OLIVIA O
4-157-129-304-101
324
322
318
PEACHTREE
SAN JOSE
MORALEZ, RAY C
4-157-129-282-114
319
315
317
CITY OF CARLSBAD
4-157-129-240-114
2125
MORALEZ, RAY C
4-157-129-282-119
MORALES, RAY
4-157-129-282-128
318
PLUM
324
313
MARTINEZ, KRISTINE S
4-157-129-205-137
DURAN, MANUEL F
4-157-129-258-133

N

New Mexico Gas Company, Inc.

Site Plan-Initial

2115 San Jose Blvd., Carlsbad, NM

New Mexico
GAS COMPANY®
AN EMERA COMPANY

General Site Plan Information

- New Mexico Gas Company, Inc. ("NMGC") is a natural gas utility with service to over 9,300 customers in Carlsbad, Loving and surrounding area.
- NMGC has 20 full time permanent employees in the Carlsbad office.
- NMGC, by relocating to the proposed location off of Pecos Hwy, will better serve our customers.
- This facility will require 10-14 customer parking spaces on the east side of the building. Employee parking will be on the west side of the building.
- Access possibilities are still being researched. Current possibility is customer entrance access will most likely come from San Jose. Customer exit will come from private road to the north. Employee access will come from private road to the north.
- This facility has tentative plans to start construction in March 2019.
- NM Gas will also be exploring the feasibility of solar assisted energy.

Remainder of property for company equipment/company material storage
Employee Entrance
NM Gas Co. Office 50'x100'
Employee Parking
Customer Entrance/ Exits
2 Bays Stores/ Meters 30'x100'
4 Bay Storage 20'x80'
San Jose St
©2018 Google
Google Earth

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Digitally signed by Jeff Patterson
DN: cn=Jeff Patterson, o=City of Carlsbad, NM, ou=Director of Planning, Engineering, and Regulation, email=jepatterson@cityofcarlsbadnm.com, c=US
Date: 2018.07.17 22:51:49 -06'00'

Meeting Date: 7/24/18

DEPARTMENT: Planning, Engineering & Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/18

SUBJECT: Annexation of approximately 95.73 acres lying in Section 20, Township 22S, Range 27E, located north of Farmview Subdivision, property plat attached, pursuant to the petition method as provided for in Section 3-7-1 et. Seq. NMSA 1978.

Applicant/Owner:
Walterscheid Trucking & Farms
3226 Tidwell Rd.
Carlsbad, NM 88220

The applicant provided the required notification to property owners within 100' and agreed to post the required sign 5-days prior to the public hearing as required by Sec. 56-140(i). The City will notify the property owners' 15-days prior to the City Council hearing and publish notification in the newspaper 30-days prior to said hearing.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

The applicant has submitted a petition for annexation of approximately 95.73 acres lying in NW/4, Section 20, Township 22S, Range 27E, located at located north of Farmview Subdivision pursuant to Section 3-7-1 et. Seq. NMSA 1978 and more specifically, Section 3-7-17, which states:

"3-7-17. Annexation; petition by owners of contiguous territory; duty of governing body; ordinance; appeal.

A. Except as provided in Sections 3-7-17.1 and 3-57-4 NMSA 1978, whenever a petition:
(1) seeks the annexation of territory contiguous to a municipality;
(2) is signed by the owners of a majority of the number of acres in the contiguous territory;
(3) is accompanied by a map that shows the external boundary of the territory proposed to be annexed and the relationship of the territory proposed to be annexed to the existing boundary of the municipality; and
(4) is presented to the governing body, the governing body shall by ordinance express its consent or rejection to the annexation of such contiguous territory.

B. If the ordinance consents to the annexation of the contiguous territory, a copy of the ordinance, with a copy of the plat of the territory so annexed, shall be filed in the office of the county clerk. After the filing, the contiguous territory is part of the municipality. The clerk of the municipality shall also send copies of the ordinance annexing the territory and of the plat of the territory so annexed to the secretary of finance and administration and to the secretary of taxation and revenue.

C. Within thirty days after the filing of the copy of the ordinance in the office of the county clerk, any person owning land within the territory annexed to the municipality may appeal to the district court questioning the validity of the annexation proceedings. If no appeal to the district court is filed within thirty days after the filing of the ordinance in the office of the county clerk or if the court renders judgment in favor of the municipality, the annexation shall be deemed complete.

***History:** 1953 Comp., § 14-7-17, enacted by Laws 1965, ch. 300; 1981, ch. 204, § 9; 1998, ch. 42, § 1."*

The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat.

The *Greater Carlsbad Comprehensive Plan: Strategy 2030* goals applicable to this request are:

Chapter 3: Land Use

Goal 1: The City of Carlsbad will adopt policies to support the Infill/Redevelopment Land Use Scenario.
Goal 2: The City of Carlsbad will make efficient use of government resources through well-planned land use decisions.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Based on review of the application and staff comments, at their meeting on June 4, 2018, the Planning and Zoning Commission considered this item and recommended approval with a vote of five (5) in favor, none (0) against, and none (0) absent.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			x	Planning, Eng. & Reg. Dept.:			
Fire Department			x	Code Enforcement Division			x
Legal Department			x	Engineering Division			x
Police Department	x			Planning Division	x		
Utilities Department			x	Building & Regulation Division			x
Culture & Rec. Dept.			x	Carlsbad Irrigation District	x		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: Desert Sky Subdivision - Annexation - Approved: Reviewed; No additional comment.

Culture & Rec. Dept.: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: Annexation – Dessert Sky Subdivision and Application of Zoning – R-1 Dessert Sky Subdivisions are adjacent to our Main Canal. As long as construction is outside our 200 foot easement (100 feet each side of center) our operations will not be affected.

City Administration: No comments.

BOARD/COMMISSION/COMMITTEE ACTION:

☒ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☒ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by
City Administrator /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: Application materials, Ordinance, P & Z Minutes.

ORDINANCE NO. 2018-17

AN ORDINANCE ANNEXING A PORTION OF LAND CONTAINING +/-95.73 ACRES MORE OR LESS, CONTIGUOUS TO THE CITY OF CARLSBAD, NEW MEXICO, LOCATED AT TO THE WEST OF THOMASON ROAD AND NORTH OF FARMVIEW SUBDIVISION, LEGALLY DESCRIBED AS BEGINNING AT THE NORTHWEST CORNER OF FARMVIEW PHASE 4, FILED IN CABINET 6, SLIDE 222-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N00'07'39"E, ALONG THE CENTER SECTION LINE OF SAID SECTION 20, FOR 2639.98 FEET TO THE CENTER LINE OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL; THEN S59'42'26"E, ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1368.07 FEET; THEN CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL THRU A CURVE TO THE RIGHT 872.49 FEET (RADIUS 1500.43 FEET), HAVING A CHORD THAT BEARS S42'59'38"E FOR 860.25 FEET; THEN S28'13'06"E, CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1486.89 FEET, TO THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS; THEN S89'44'56"W, ALONG THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS, FOR 2477.05 FEET, BACK TO THE POB, PURSUANT TO THE PETITION METHOD PROVIDED FOR IN SECTION 3-7-1 ET. SEQ., NMSA 1978.

WHEREAS, a petition for annexation of territory contiguous to the City of Carlsbad has been presented to the Governing Body of the City of Carlsbad; and

WHEREAS, said petition is accompanied by a map showing the external boundary of the territory proposed to be annexed and its relationship to the existing boundary of the City of Carlsbad, New Mexico.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, NEW MEXICO:

Section 1. Subject to the proviso contained in Section 2 hereof, the City of Carlsbad hereby consents to the annexation of 95.73 acres, more or less, of contiguous territory situated in Eddy County, New Mexico, located at to the west of Thomason Rd. and north of Farmview

Subdivision., legally described as follows:

BEGINNING AT THE NORTHWEST CORNER OF FARMVIEW PHASE 4, FILED IN CABINET 6, SLIDE 222-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N00’07’39”E, ALONG THE CENTER SECTION LINE OF SAID SECTION 20, FOR 2639.98 FEET TO THE CENTER LINE OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL; THEN S59’42’26”E, ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1368.07 FEET; THEN CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL THRU A CURVE TO THE RIGHT 872.49 FEET (RADIUS 1500.43 FEET), HAVING A CHORD THAT BEARS S42’59’38”E FOR 860.25 FEET; THEN S28’13’06”E, CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1486.89 FEET, TO THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS; THEN S89’44’56”W, ALONG THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS, FOR 2477.05 FEET, BACK TO THE POB.

Section 2. A copy of this ordinance and the plat of said property shall be filed in the office of the County Clerk of Eddy County. After such filing, the property shall be included in and be a part of the City of Carlsbad. Appeal may be made by any person owning land within this said territory to the District Court of Eddy County within thirty (30) days on the grounds and in the manner provided by law.

INTRODUCED, PASSED, ADOPTED, AND APPROVED THIS 24TH DAY OF JULY, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, June 4, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

Monday, June 4, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held May 7, 2018.
4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.
5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.
6. Consider recommendation for Temporary Use at 901 Del Rio Street.
7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.
8. Consider recommendation for Temporary Use at 4212 Standpipe Road.
9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.
10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.
11. Consider recommendation for a Zone Change at 513 Del Rio Street.
12. Consider recommendation for a Zone Change at 509 Del Rio Street.
13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.
14. Report regarding Summary Review Subdivisions.
15. Adjourn.

DRAFT

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JUNE 4, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RAMONA VILLA	**1010 CENTER**
MR. KURIMSKI	**2621 SOCORRO**
MRS. KURIMSKI	**2621 SOCORRO**
RALPH MCINVALE	**22 PALMER**
RAGESHBHAI SHAH	**2428 W. TEXAS**
WILLIAM WALKER	**401 WALKER FARM**
WILLIAM CARR	**615 W. CHAPMAN**
BARAQUIEL ALMUINA	**701 W. CHAPMAN**
DAVID CHURCH	**1880 E LOMAS**
AMANDA MASHAW	**212 W. STEVENS**
KELLY SANDERS	**2903 PECOS HWY**
RON SANDERS	**3900 JOHN WESLEY HARDIN**
GEORGE DUNAGAN	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

DRAFT

Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

Due to technical difficulties there is not a recording to accompany the minutes.

0:00:00 Start Recording [5:02:18 PM]

0:00:03 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:16 **2. Approval of Agenda.**

Mr. McCormick made a motion to approve the Agenda; **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:00:45 **3. Approval of Minutes from Meeting held May 7, 2018.**

Mr. Nesser made a motion to approve the Minutes; **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:32 **4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.**

Mr. Patterson explained this applicant is requesting for Annexation of approximately 95.73 acres located north of Farmview Subdivision. Planning Staff has recommended approval based on the following findings that you will see on page 11 & 12 of your packet. The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat. **Mr. Church** said he's the Engineer for this property, he's done this many times and he would like for the board to accept this request. **Mr. Sanders** said he lives at the end of the cul de sac on John Wesley Hardin where would they be putting the roads there. **Mr. Church** said they have not actually done the Blocks and Lot to know exactly where the roads would be.

Mr. Nesser made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:09:29 **5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Church** said he would like for the board to recommend approval to this request. They will have sidewalks, roll over curbs. There was no public comment.

Mr. Barney made a motion to recommend approval of the Zone Change, which **Mr. Garcia** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:13:12 **6. Consider recommendation for Temporary Use at 901 Del Rio Street.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 901 Del Rio Street. Due to the growth in the oil, gas, mining and energy sectors in recent years, it has seen an unprecedented increase in the demand for workforce and temporary housing. **Mr. Walker** said he's hoping that the board will consider this Temporary Use for the growth in this City. There is already

DRAFT

chain link fence he just wants to put up R panel around the property. **Mr. Patterson** said staff recommends approval. There was no public comment.
Mr. Barney made a motion to approve the Temporary Use, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser; No–Mr. Garcia**; Abstained–None; Absent–None. The motion carried.

0:18:24 **7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.**

Mr. Patterson explained the applicant is requesting for Vacation of the unnamed ROW west of Lot 1, Hagerman Acres, and Unit 2. This vacation may benefit the City in that it will relieve the City of liability associated with the property. The City has not paved or utilized the right-of-way for vehicular traffic since it was platted. Planning staff recommends approval. **Mr. Carr** said himself and his neighbor are willing to share the lot an anyway to benefit the both of them. They are in agreement with each other. **Mr. Almuina** said he's all for it with Mr. Carr and agrees with anything they have to do. **Mr. Dunagan** made a suggestion about the utilities that goes along there when he developed the land years ago. **Mr. Carr and Mr. Almuina** both agreed they would leave room for any utilities to come in and work on the property.

Mr. Garcia made a motion to recommend approval of a Vacation, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:28:57 **8. Consider recommendation for Temporary Use at 4212 Standpipe Road.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 4212 Standpipe Rd. **Ms. Villa** said she's hoping that the board will consider application due to the growth of the City. She's willing to make the area look great with an office, laundry room, landscaping, and trees. She has two ways of coming in and out of the property off of Standpipe Rd. and Hidalgo Rd. **Mr. Patterson** said staff recommends approval with Ms. Villa getting in contacting the utilities. There was no public comment

Mr. Nesser made a motion to approve the Temporary Use, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:35:15 **9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 2115 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. **Mr. Sanders** said he would like for the board to recommend this approval, he would like to move closer into town. There was no public comment.

Mr. Barney made a motion to approve the Zone Change. **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

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0:40:50 **10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 3701 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:44:32 **11. Consider recommendation for a Zone Change at 513 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 513 Del Rio Street for Lot 2. This parcel is south of the property as you look on your packet on page 108. Planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:49:14 **12. Consider recommendation for a Zone Change at 509 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 509 Del Rio Street for Lot 1. This parcel is north of the property as you look on your packet on page 108. This is a continuant to item #12; planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:51:13 **13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.**

Mr. Patterson read the votes and Mr. Knott is the Chairperson for the coming fiscal year.

0:56:16 **14. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **15. Adjourn.**

There being no further business, the meeting was adjourned.

DRAFT

1:00:15 Stop Recording [6:02:32 PM]

_____ _____

Chairman Date

DRAFT

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department

114 S. Halagueno (PO Box 1569)
Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

APPLICATION FOR ANNEXATION

(SEE 3-7-17 NMSA, 1978, FOR PETITION REQUIREMENTS)

PROCESS FOR ACCEPTANCE AND REVIEW OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Special Property Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. With the exception of Summary Reviews, **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting**. (As per Section 3-20-8 NMSA 1978 and Chapter 47 Code of Ordinances, Summary Reviews may be submitted at any time.) The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. If desired, a letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and fifteen (15) copies need to be provided. (For Summary Review—an original and three (3) copies are required.)** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of four months from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

PETITION FOR ANNEXATION

(SEE 3-7-17 NMSA, 1978, FOR PETITION REQUIREMENTS)

Application Date: 5/3/2018 **Fee Paid:** (no fee)

I/We, the undersigned owners of the following described real estate, do by our signature, hereby present the City of Carlsbad with this petition for Annexation under Article 7, Section 3-17 et. seq. NMSA 1978, which regulates the annexation of land. As the property owner(s), I/we understand that all required information must be provided in accordance with these regulations. In addition, I/we understand that the construction or upgrade of public infrastructure may be required as a condition of approval. In this case, a Development Agreement or an Assessment District may be required by the City. As the applicant, I/we may be required to provide a financial guarantee for the construction of said improvements. The financial guarantee and timeline for completion are subject to approval by the City.

WALTER SCHICK TRUCKING & FARMS NAME OF PROPERTY OWNER	T22S ACREAGE
Part of Section 20 R27E 95.73 ADDRESS	
CARLSBAD NM CITY STATE ZIP	
PHONE EMAIL	
5/4/18 SIGNATURE DATE	

NAME OF PROPERTY OWNER	ACREAGE
ADDRESS	
CITY STATE ZIP	
PHONE EMAIL	
SIGNATURE DATE	

Legal description of property being annexed (attach copy of Annexation Plat):

95.73 ACRE TRACT
LOCATED WEST OF C.R.D. MAIN CANAL
NORTH OF RAMLOW SUBDIVISION
SOUTH of SUNDAY VIEW SUBDIVISION.

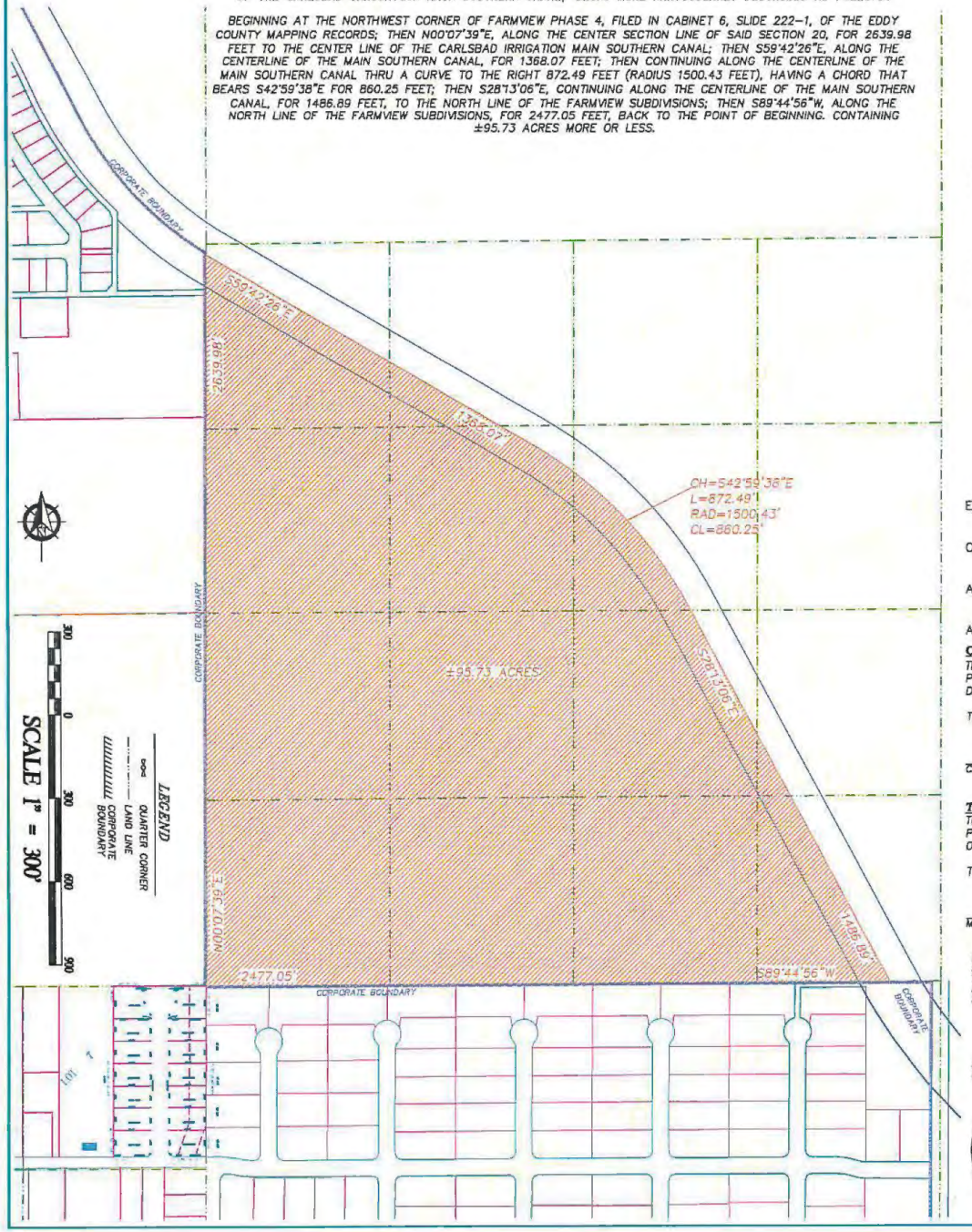
Total acreage: 95.73 ACRES

Current Zoning: Ø Proposed Zoning: R-1 (Please attach a completed Zoning Change application, a separate fee may be required)

ANNEXATION PLAT OF PART OF SECTION 20, TOWNSHIP 22 SOUTH, RANGE 27 EAST, N.M.P.M.

THAT CERTAIN TRACT OF LAND LYING IN THE E1/2 OF SAID SECTION 20, BEING SOUTH AND WEST OF THE CENTER OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF FARMVIEW PHASE 4, FILED IN CABINET 6, SLIDE 222-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N00°07'39"E, ALONG THE CENTER SECTION LINE OF SAID SECTION 20, FOR 2639.98 FEET TO THE CENTER LINE OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL; THEN S59°42'26"E, ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1368.07 FEET; THEN CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL THRU A CURVE TO THE RIGHT 872.49 FEET (RADIUS 1500.43 FEET), HAVING A CHORD THAT BEARS S42°59'38"E FOR 860.25 FEET; THEN S28°13'06"E, CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1486.89 FEET, TO THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS; THEN S89°44'56"W, ALONG THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS, FOR 2477.05 FEET, BACK TO THE POINT OF BEGINNING. CONTAINING ±95.73 ACRES MORE OR LESS.



WALTERSCHEID TRUCKING AND FARMS, INC.
RONNIE WALTERSCHEID, PRESIDENT OF
WALTERSCHEID TRUCKING AND FARMS, INC.

OWNERS STATEMENT AND AFFIDAVIT

STATE OF _____ :
: SS
COUNTY OF _____ :

THE ABOVE SIGNED BEING FIRST DULY SWORN ON OATH, STATE: AS THE OWNERS AND PROPRIETORS WE HAVE OF OUR OWN FREE WILL AND CONSENT CAUSED THIS PLAT WITH ITS ANNEXATION TO BE PLATTED. THE PROPERTY DESCRIBED ON THIS PLAT LIES WITHIN THE PLATTING JURISDICTION OF: EDDY COUNTY AND CARLSBAD PLATTING AND PLANNING AREA.

SUBSCRIBED, SWORN TO AND ACKNOWLEDGED BEFORE ME

THIS_____ DAY OF_____, 20____,

BY_____

_____
NOTARY PUBLIC

ESTABLISHMENT OF ZONING DISTRICT_____-(R-1)_____.

ORDINANCE NUMBER_____.

ANNEXATION ORDINANCE NUMBER_____.

ADOPTED AND APPROVAL BY:

CITY PLANNING COMMISSION

THIS IS TO CERTIFY THAT THIS ANNEXATION PLAT HAS BEEN APPROVED BY THE CITY PLANNING COMMISSION OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO, DURING A REGULARLY SCHEDULED MEETING HELD ON

THIS_____ DAY OF_____, 20____,

CHAIRMAN _____ SECRETARY _____,

THE CITY OF CARLSBAD

THIS IS TO CERTIFY THAT THIS ANNEXATION PLAT HAS BEEN APPROVED BY THE CITY PLANNING COMMISSION OF THE CITY OF CARLSBAD, COUNTY OF EDDY, STATE OF NEW MEXICO, DURING A REGULARLY SCHEDULED MEETING HELD ON

THIS_____ DAY OF_____, 20____,

MAYOR _____ CITY CLERK _____,

I, MELVIN R. PYEATT, JR., A NEW MEXICO REGISTERED PROFESSIONAL SURVEYOR, CERTIFY THAT I AM RESPONSIBLE FOR THIS SURVEY, AND THAT THIS SURVEY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. THIS SURVEY AND PLAT MEET THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO.

MELVIN R. PYEATT, JR., 423 W. GREENE ST. SUITE 1, CARLSBAD, N.M., 88220, CERTIFICATE NO. 20251, TELE. 885-6867, FAX 885-6867

MELVIN R. PYEATT, JR. NEW MEXICO 2025 REGISTERED PROFESSIONAL LAND SURVEYOR

R&R SURVEYING LLC
A LAND SURVEYING COMPANY
SERVING CARLSBAD AREA FOR 20+ YEARS

INDEXING INFORMATION FOR COUNTY CLERK

SECTION 20	T22S	R27E	N.M.P.M.

SUBDIVISION:	ANNEXATION PLAT OF PART OF SECTION 20, TOWNSHIP 22 SOUTH, RANGE 27 EAST, N.M.P.M.
OWNER:	WALTERSCHEID TRUCKING AND FARMS, INC
CITY:	CARLSBAD
COUNTY:	EDDY
STATE:	NEW MEXICO
DATE:	MARCH 16, 2018
ACCESS:	YES
AREA:	±95.73 ACRES

STATE OF NEW MEXICO, COUNTY OF EDDY, I HERE BY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD ON

C:\USERS\DAVID\APPDATA\LOCAL\MICROSOFT\WINDOWS\TEMPORARY INTERNET FILES\CONTENT.OUTLOOK\9XP1GJA\WALTERSCHEID TRUCKING AND FARMSDOCO.DWG

Date: 5/14/2018

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: WALTERSCHEID TRUCKING & LAND (SHEILA WALTERSCHEID) CARLSBAD, NM. 575-361-6302
Name Address Phone

Subject Site Location: North of Fairview Subdivision West of Old Main Canal, South of Sunnyview Dr.

The proposed action is a:

☒ Zoning Change from NONE to R-1 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: JUNE 2ND, 2018
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

DAVID B. CHURCH P.E.
Applicant/Agent K.D. ENGINEERING
575-640-3790

7017 0190 0001 1391 9498

U.S. Postal Service™
CERTIFIED MAIL® RECEIPT
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

CARLSBAD NM 88220

OFFICIAL USE

Certified Mail Fee $3.45
Extra Services & Fees (check box, add fee as appropriate)
Return Receipt (hardcopy) $0.00
Return Receipt (electronic) $0.00
Certified Mail Restricted Delivery $0.00
Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Christopher Tinsman & Emma
Street and Apt. No., or PO Box No. 3705 Whitehorse Rd
City, State, ZIP+4 CARLSBAD NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

0847 04
MAY 14 2018
05/14/2018

7017 0190 0001 1391 9528

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CARLSBAD NM 88220

OFFICIAL USE

Certified Mail Fee $3.45
Extra Services & Fees (check box, add fee as appropriate)
Return Receipt (hardcopy) $0.00
Return Receipt (electronic) $0.00
Certified Mail Restricted Delivery $0.00
Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Mark Acc Manuel D. Tinman
Street and Apt. No., or PO Box No. 3705 Whitehorse Rd
City, State, ZIP+4 CARLSBAD NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

0847 04
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Postage $0.50
Total Postage and Fees $3.95

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Street and Apt. No., or PO Box No. 340 N. South Wesley Harding Ct
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05/14/2018

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CARLSBAD NM 88220

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Street and Apt. No., or PO Box No. 3401 South Canal
City, State, ZIP+4 CARLSBAD NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

0847 04
MESILLA PARK NM
MAY 14 2018
05/14/2018

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CARLSBAD NM 88220

OFFICIAL USE

Certified Mail Fee $3.45
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Return Receipt (hardcopy) $0.00
Return Receipt (electronic) $0.00
Certified Mail Restricted Delivery $0.00
Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Mark & Mary Waltenscheid
Street and Apt. No., or PO Box No. 605 Hamilton Place
City, State, ZIP+4 CARLSBAD NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

0847 04
MESILLA PARK NM
MAY 14 2018
05/14/2018

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CARLSBAD NM 88220

OFFICIAL USE

Certified Mail Fee $3.45
Extra Services & Fees (check box, add fee as appropriate)
Return Receipt (hardcopy) $0.00
Return Receipt (electronic) $0.00
Certified Mail Restricted Delivery $0.00
Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

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Street and Apt. No., or PO Box No. 3401 N. De Heroan, Ct
City, State, ZIP+4 CARLSBAD NM 88220

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MESILLA PARK NM
MAY 14 2018
05/14/2018

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Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Rose & Jake Samaniego
Street and Apt. No., or PO Box No. 3705 N. South Wesley Harding
City, State, ZIP+4 CARLSBAD NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

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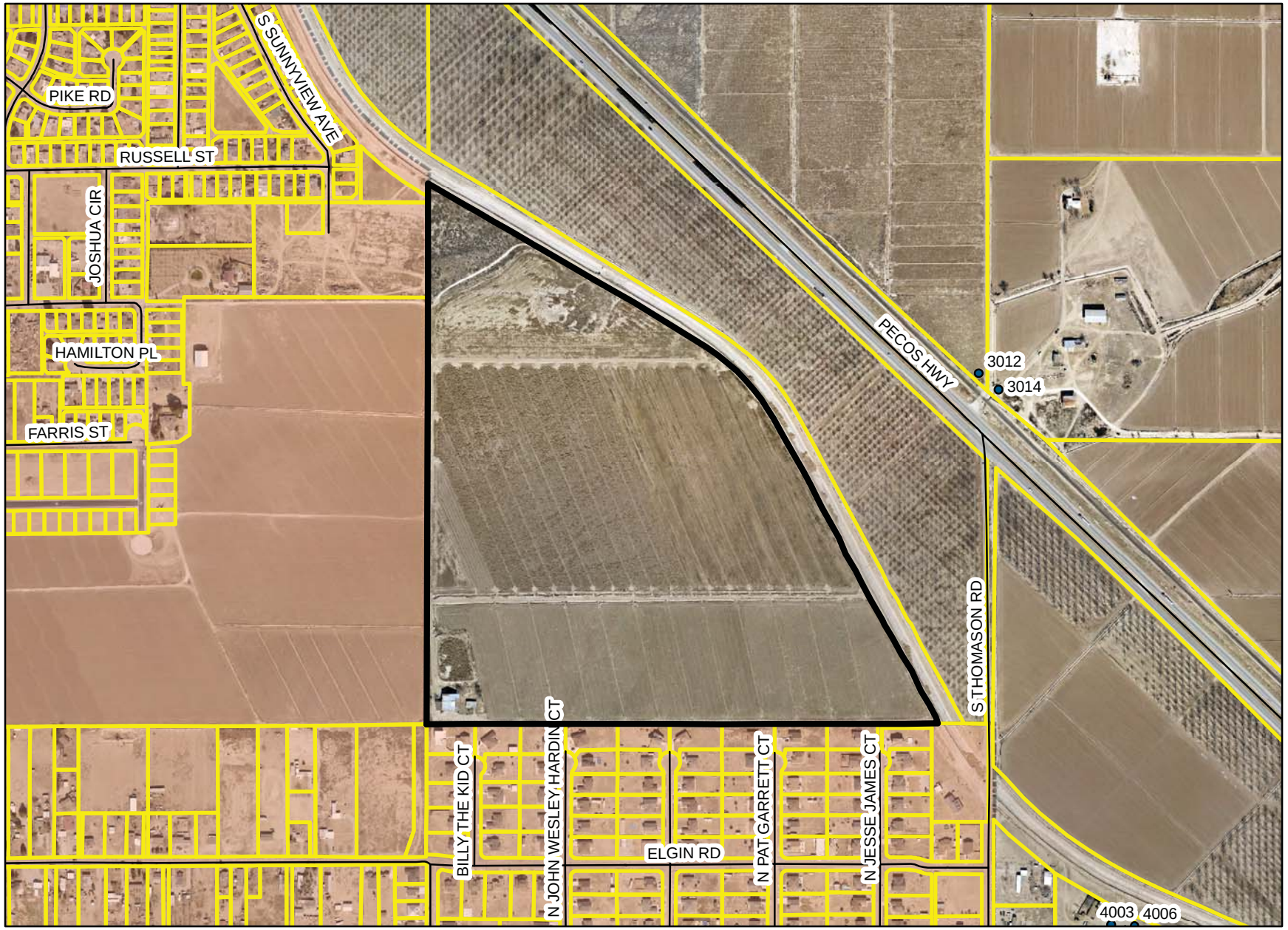
05/14/2018

Annexation



CITY OF CARLSBAD
Engineering Department
5/22/2018

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

Digitally signed by Jeff Patterson
DN: cn=Jeff Patterson, o=City of Carlsbad, NM, ou=Director of Planning, Engineering, and Regulation, email=jepatterson@cityofcarlsbadnm.com, c=US
Date: 2018.07.17 22:51:10 -06'00'

Meeting Date: 7/24/18

DEPARTMENT: Planning, Engineering & Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/18/18

SUBJECT: Request for application of Zoning, corresponding with an Annexation Request for approximately 95.73 acres, legally described as Desert Sky Subdivision lying in Section 20, Township 22S, Range 27E, as indicated on the attached property map, pursuant to Section 3-21-1 et. Seq. NMSA 1978 and Sections 56-150(b) and 56-140(i), Carlsbad Code of Ordinances.

Applicant:
Applicant/Owner:
Walterscheid Trucking & Farms
3226 Tidwell Rd.
Carlsbad, NM 88220

The applicant provided the required notification to property owners within 100' and agreed to post the required sign 5 days prior to the public hearing as required by Sec. 56-140(i). The City will notify the property owners' 15 days prior to the City Council hearing and publish notification in the newspaper 30 days prior to said hearing.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):

Zoning application of soon to be annexed property to "R-1" Residential District for Desert Sky Subdivision. This property is approximately 95.73 acres in size and lies north of Farmview Subdivision. The properties to the north are currently zoned R-1 Residential District. The properties to the south and west are zoned R-R Rural Residential District and some areas are zoned R-1 Residential. As such, this zone change would not create a spot zone.

Sec. 56-40(b) states:

(b) **Residential 1 (R-1) District.**
The Residential 1 District is intended to accommodate moderate density single-family residential development and to provide land-use protection for areas that develop in such a manner. There shall be a maximum of one primary residence per lot for R-1 Residential District Zoning

Comprehensive Plan: Strategy 2030 goals and policies that are applicable to this request are:

Chapter 3: Land Use
Goal 1: The City of Carlsbad will adopt policies to support the Infill/Redevelopment Land Use Scenario.
Goal 2: The City of Carlsbad will make efficient use of government resources through well-planned land use decisions.
Goal 4: The City of Carlsbad will strive to create an aesthetically pleasing built environment.
Goal 5: The City of Carlsbad will ensure that land use does not negatively impact the city's environmental resources.

Chapter 4: Housing
Goal 1: Carlsbad will continue to encourage the development and redevelopment of housing in appropriate locations and at appropriate densities in order to provide a range of housing choices that meets the needs of current and future Carlsbad residents.
Goal 2: Carlsbad will ensure that local housing protects the health, safety, and welfare of residents and their neighbors.

According to Zoning Ordinance **Sec. 56-150(b)(4). Amendments**, Findings Required, a statement of fact regarding each of the following findings is required:
(a) The proposed amendment will or will not adversely impact the public health, safety or general welfare and will or will not promote the original purposes of the Zoning Ordinance; and

(b) The proposed amendment responds or does not respond to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance; and
(c) The proposed amendment is or is not necessary in order to respond to State and/or Federal legislation; and
(d) The proposed amendment provides or does not provide additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance; and
(e) The proposed amendment is or is not in substantial compliance with the City's Comprehensive Plan or other City Master Plan; and

(f) The proposed amendment will or will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan; and
(g) The proposed amendment is justified in order to correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance; and
(h) The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

PLANNING AND ZONING COMMISSION RECOMMENDATION: Based on review of the application and staff comments, at their meeting on June 4, 2018, the Planning and Zoning Commission considered this item and recommended approval with a vote of five (5) in favor of approval, none (0) against, and none (0) absent.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			x	Planning, Eng. & Reg. Dept.:			
Fire Department			x	Code Enforcement Division			x
Legal Department			x	Engineering Division			x
Police Department	x			Planning Division	x		
Utilities Department			x	Building & Regulation Division			x
Culture & Rec. Dept.			x	Carlsbad Irrigation District	x/cond		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: Desert Sky Subdivision - Zone Change R-1 - Approved: Reviewed; No additional comment.

Culture & Rec. Dept.: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: Application of Zoning – R-1 Dessert Sky Subdivisions are adjacent to our Main Canal. As long as construction is outside our 200 foot easement (100 feet each side of center) our operations will not be affected.

City Administration: No comments.

BOARD/COMMISSION/COMMITTEE ACTION:

☒ P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	☒ APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by
City Administrator /s/Michael A. Hernandez Date: 07/19/2018

ATTACHMENTS: Application materials, Ordinance, P & Z Minutes.

ORDINANCE NO. 2018-18

AN ORDINANCE APPLYING "R-1" RESIDENTIAL 1 DISTRICT ZONING FOR AN 95.73 ACRE PROPERTY, LOCATED AT TO THE WEST OF THOMASON ROAD AND NORTH OF ELGIN ROAD, LEGALLY DESCRIBED AS BEGINNING AT THE NORTHWEST CORNER OF FARMVIEW PHASE 4, FILED IN CABINET 6, SLIDE 222-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N00'07'39"E, ALONG THE CENTER SECTION LINE OF SAID SECTION 20, FOR 2639.98 FEET TO THE CENTER LINE OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL; THEN S59'42'26"E, ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1368.07 FEET; THEN CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL THRU A CURVE TO THE RIGHT 872.49 FEET (RADIUS 1500.43 FEET), HAVING A CHORD THAT BEARS S42'59'38"E FOR 860.25 FEET; THEN S28'13'06"E, CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1486.89 FEET, TO THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS; THEN S89'44'56"W, ALONG THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS, FOR 2477.05 FEET, BACK TO THE POB, PURSUANT TO SECTION 3-21-1 ET. SEQ. NMSA 1978 AND SECTIONS 56-150(B) AND 56-140(I), CARLSBAD CODE OF ORDINANCES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CARLSBAD, EDDY COUNTY, NEW MEXICO, that:

The official zoning map of the City is hereby amended to apply "R-1" Residential District zoning for an approximately 95.73 acre property, located to the north of Elgin Rd. and west of Thomason Rd., Carlsbad, NM, legally described as:

BEGINNING AT THE NORTHWEST CORNER OF FARMVIEW PHASE 4, FILED IN

CABINET 6, SLIDE 222-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N00’07’39”E, ALONG THE CENTER SECTION LINE OF SAID SECTION 20, FOR 2639.98 FEET TO THE CENTER LINE OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL; THEN S59’42’26”E, ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1368.07 FEET; THEN CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL THRU A CURVE TO THE RIGHT 872.49 FEET (RADIUS 1500.43 FEET), HAVING A CHORD THAT BEARS S42’59’38”E FOR 860.25 FEET; THEN S28’13’06”E, CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1486.89 FEET, TO THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS; THEN S89’44’56”W, ALONG THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS, FOR 2477.05 FEET, BACK TO THE POB

INTRODUCED, PASSED, ADOPTED AND APPROVED this 24th day of July, 2018.

_____
DALE JANWAY, MAYOR

ATTEST:

_____
CITY CLERK

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, June 4, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

Monday, June 4, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held May 7, 2018.
4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.
5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.
6. Consider recommendation for Temporary Use at 901 Del Rio Street.
7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.
8. Consider recommendation for Temporary Use at 4212 Standpipe Road.
9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.
10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.
11. Consider recommendation for a Zone Change at 513 Del Rio Street.
12. Consider recommendation for a Zone Change at 509 Del Rio Street.
13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.
14. Report regarding Summary Review Subdivisions.
15. Adjourn.

DRAFT

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JUNE 4, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RAMONA VILLA	**1010 CENTER**
MR. KURIMSKI	**2621 SOCORRO**
MRS. KURIMSKI	**2621 SOCORRO**
RALPH MCINVALE	**22 PALMER**
RAGESHBHAI SHAH	**2428 W. TEXAS**
WILLIAM WALKER	**401 WALKER FARM**
WILLIAM CARR	**615 W. CHAPMAN**
BARAQUIEL ALMUINA	**701 W. CHAPMAN**
DAVID CHURCH	**1880 E LOMAS**
AMANDA MASHAW	**212 W. STEVENS**
KELLY SANDERS	**2903 PECOS HWY**
RON SANDERS	**3900 JOHN WESLEY HARDIN**
GEORGE DUNAGAN	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

DRAFT

Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

Due to technical difficulties there is not a recording to accompany the minutes.

0:00:00 Start Recording [5:02:18 PM]

0:00:03 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:16 **2. Approval of Agenda.**

Mr. McCormick made a motion to approve the Agenda; **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:00:45 **3. Approval of Minutes from Meeting held May 7, 2018.**

Mr. Nesser made a motion to approve the Minutes; **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:32 **4. Consider recommendation for an Annexation located east of Martin Farms Subdivision.**

Mr. Patterson explained this applicant is requesting for Annexation of approximately 95.73 acres located north of Farmview Subdivision. Planning Staff has recommended approval based on the following findings that you will see on page 11 & 12 of your packet. The proposed property is contiguous to the City boundary and the applicant has provided the annexation plat. **Mr. Church** said he's the Engineer for this property, he's done this many times and he would like for the board to accept this request. **Mr. Sanders** said he lives at the end of the cul de sac on John Wesley Hardin where would they be putting the roads there. **Mr. Church** said they have not actually done the Blocks and Lot to know exactly where the roads would be.

Mr. Nesser made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:09:29 **5. Consider recommendation for Application of Zoning east of Martin Farms Subdivision.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Church** said he would like for the board to recommend approval to this request. They will have sidewalks, roll over curbs. There was no public comment.

Mr. Barney made a motion to recommend approval of the Zone Change, which **Mr. Garcia** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:13:12 **6. Consider recommendation for Temporary Use at 901 Del Rio Street.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 901 Del Rio Street. Due to the growth in the oil, gas, mining and energy sectors in recent years, it has seen an unprecedented increase in the demand for workforce and temporary housing. **Mr. Walker** said he's hoping that the board will consider this Temporary Use for the growth in this City. There is already

DRAFT

chain link fence he just wants to put up R panel around the property. **Mr. Patterson** said staff recommends approval. There was no public comment.
Mr. Barney made a motion to approve the Temporary Use, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser; No–Mr. Garcia**; Abstained–None; Absent–None. The motion carried.

0:18:24 **7. Consider an approval of a Vacation Request of a segment of dedicated right-of-way.**

Mr. Patterson explained the applicant is requesting for Vacation of the unnamed ROW west of Lot 1, Hagerman Acres, and Unit 2. This vacation may benefit the City in that it will relieve the City of liability associated with the property. The City has not paved or utilized the right-of-way for vehicular traffic since it was platted. Planning staff recommends approval. **Mr. Carr** said himself and his neighbor are willing to share the lot an anyway to benefit the both of them. They are in agreement with each other. **Mr. Almuina** said he's all for it with Mr. Carr and agrees with anything they have to do. **Mr. Dunagan** made a suggestion about the utilities that goes along there when he developed the land years ago. **Mr. Carr and Mr. Almuina** both agreed they would leave room for any utilities to come in and work on the property.

Mr. Garcia made a motion to recommend approval of a Vacation, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:28:57 **8. Consider recommendation for Temporary Use at 4212 Standpipe Road.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 4212 Standpipe Rd. **Ms. Villa** said she's hoping that the board will consider application due to the growth of the City. She's willing to make the area look great with an office, laundry room, landscaping, and trees. She has two ways of coming in and out of the property off of Standpipe Rd. and Hidalgo Rd. **Mr. Patterson** said staff recommends approval with Ms. Villa getting in contacting the utilities. There was no public comment

Mr. Nesser made a motion to approve the Temporary Use, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:35:15 **9. Consider recommendation for a Zone Change at 2115 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 2115 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. **Mr. Sanders** said he would like for the board to recommend this approval, he would like to move closer into town. There was no public comment.

Mr. Barney made a motion to approve the Zone Change. **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

DRAFT

0:40:50 **10. Consider recommendation for a Zone Change at 3701 San Jose Blvd.**

Mr. Patterson explained this is a request for Zone Change from R-R Rural Residential to C-2 Commercial District at 3701 San Jose Blvd. Planning staff recommends approval with one condition: The applicant shall provide a property plat prior to the public hearing at Council showing a valid legal description of the property being proposed for a zoning change. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:44:32 **11. Consider recommendation for a Zone Change at 513 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 513 Del Rio Street for Lot 2. This parcel is south of the property as you look on your packet on page 108. Planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:49:14 **12. Consider recommendation for a Zone Change at 509 Del Rio Street.**

Mr. Patterson explained this is a request for Zone Change from R-2 Residential District to C-2 Commercial District at 509 Del Rio Street for Lot 1. This parcel is north of the property as you look on your packet on page 108. This is a continuant to item #12; planning staff recommends approval based on the review. **Mr. McInvale** said he would like for the board to recommend approval for this request. There was no public comment.

Mr. McCormick made a motion to approve the Zone Change, and **Mr. Barney** seconded that motion. The vote was as follows: **Yes–Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:51:13 **13. Vote to appoint a Planning & Zoning Commission Chairperson for the coming fiscal year.**

Mr. Patterson read the votes and Mr. Knott is the Chairperson for the coming fiscal year.

0:56:16 **14. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **15. Adjourn.**

There being no further business, the meeting was adjourned.

DRAFT

1:00:15 Stop Recording [6:02:32 PM]

_____ _____

Chairman Date

DRAFT

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

ZONING CHANGE APPLICATION

Sec. 56-150(b)

PROCESS FOR ACCEPTANCE AND REVIEW OF PLANNING AND ZONING COMMISSION MATTERS

1. The Planning and Zoning Commission's regularly scheduled meetings are on the FIRST MONDAY OF THE MONTH. Applicant should obtain an Application Packet for the particular type of request (Zone Change, Subdivision, Variance, Annexation, Conditional Use, etc.) from the City of Carlsbad, Planning, Engineering, and Regulation Office.

2. **Applicant must submit a completed Application to the Planning, Engineering, and Regulation Office on, or before, the FIRST FRIDAY OF THE MONTH prior to the desired Commission meeting.** The minimum application packet submittal is one (1) copy of the Application with original signatures and all required supporting documents. A letter of explanation or clarification may also be provided. The required non-refundable application fee is due with submittal of the application.

   The desired maximum size for all documents is 11"x17". **However, if the applicant wishes to support his or her application with larger size documents, an original and eight (8) copies need to be provided.** Separate arrangements for copying these large documents may be possible, but will incur additional costs.

3. The Planning, Engineering, and Regulation Office will give the Application an initial cursory review. If deficiencies or questions are noted, the Applicant will be advised and provided an opportunity to supplement the Application. If the Applicant fails to complete and resubmit the application prior to the above deadline, the matter will not be heard until the next subsequent Commission meeting. The original application fee will be retained and will suffice for the specific original application for a period of 90-days from the date of the original application.

4. Applications appearing complete will be set for full evaluation by City Staff prior to the Commission meeting. The purpose of this evaluation is to develop and provide a full briefing report for the Commission. Applicants will be advised of deficiencies noted during this review and will be afforded opportunity to supplement their application during their presentation to the Commission, if they so desire.

ADDITIONAL PROCEDURAL REQUIREMENTS FOR ZONING CHANGES:

1) **PRESENCE AT MEETING:** The Planning and Zoning Commission will vote to recommend to the City Council approval or denial of request. Applicant or his/her representative must be present to address any questions that Planning and Zoning Commissioners may have.

2) **CITY COUNCIL SETS A HEARING DATE:** After the Planning and Zoning Commission has made a recommendation on the request, the City Council (at their next regular meeting) will set a date for a public hearing. The date will be set for a regularly scheduled City Council meeting a minimum of 30 days from that date. A "notice of public hearing" is published in the Current Argus at least 30 days prior to the hearing.

3) **NOTIFICATION:** The applicant shall mail notice of the Planning and Zoning Commission meeting, via certified mail, to all property owners within one-hundred feet (100') of the subject site. Evidence of such notification shall be provided with the application. In addition, the applicant shall post a sign, provided by the City, at the property at least 5 days prior to the public hearing. At least fifteen (15) days prior to the City Council hearing, the City will notify adjacent property owners within 100' of the subject property via first-class mail for properties greater than one (1) block in size, or via certified mail for properties one (1) block or less in size. The notification will include a description of the request, applicant's information, legal description of subject property, and the date of the hearing.

4) **PUBLIC HEARING:** The Public Hearing will be held during a regularly scheduled City Council meeting, and the applicant or his/her representative **MUST BE PRESENT** to address any questions that the Mayor or Council members may have.

5) **ZONING CHANGE IS FINAL:** If the City Council approves the zone change, the ordinance is published in the Current Argus. The change is considered final five (5) days after publication.

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

Receipt Date Stamp
MAY – 7 2018

ZONING CHANGE APPLICATION

Sec. 56-150(b)

Application Date: 5/2/18
Existing Zoning: Ø

Fee Paid ($100.00): 100.00 pd
Proposed Zoning: R-1

APPLICANT INFORMATION:

WALTENSCHEID TRUCKING & FARMS INC.
NAME ADDRESS

CARLSBAD NM
CITY STATE ZIP PHONE EMAIL

3226 TIDWELL RD?

PROPERTY OWNER INFORMATION (attach separate sheet for multiple owners):

WALTENSCHEID TRUCKING & FARMS INC
NAME ADDRESS

CARLSBAD NM
CITY STATE ZIP PHONE EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (INCLUDE A MEETS AND BOUNDS DESCRIPTION FOR UNPLATTED LAND, ATTACH SEPARATE SHEET, IF NECESSARY):

95.73 ACRE TRACT
ADDRESS LOT BLOCK SUBDIVISION

PART of SECTION 20 T 22 S
R 27 E
NMPM

SEE ATTACHED PLAT

REASON FOR THE REQUEST

An amendment to the Official Zoning Map or to the Text of the Zoning Ordinance must be justified by one or more of the following. Check all that apply:

☒ The proposed amendment will not adversely impact the public health, safety or general welfare and will ~~not~~ promote the original purposes of the Zoning Ordinance.

☒ The proposed amendment responds to changed conditions, such as changes in public capital investments, road locations or functional classification, population trends, density, use or further studies that have been completed since adoption of the Zoning Ordinance. V ANNEXATION

☐ The proposed amendment is necessary in order to respond to State and/or Federal legislation.

☐ The proposed amendment provides additional flexibility in meeting the objectives of this Zoning Ordinance without lowering the standards of the Zoning Ordinance.

☒ The proposed amendment is in substantial compliance with the City's Comprehensive Plan or other City Master Plan.

☒ The proposed amendment will not adversely affect the implementation of the goals and policies of the City's Comprehensive Plan or other City Master Plan.

☐ The proposed amendment will correct a mistake in the Official Zoning Map or the text of the Zoning Ordinance.

☐ The proposed amendment is justified in order to respond to changes in the City's Comprehensive Plan or other City Master Plan including, but not limited to, changes in land use assumptions, surrounding uses, population forecasts, rates of land consumption, anticipated community needs or other factors.

FOR OFFICIAL USE ONLY

Required prior to P & Z:
Complete Application Including: ☐ Map ☐ Fee ☐ Letter ☐ Notification ☐ Sign Agreement

Required prior to City Council:
Council Hearing Date: _____ Publication Date: _____

Property Owner Notification Sent (within 100' minimum.): _____

☐ ABM ☐ Staff Comments ☐ Application Packet ☐ Draft Ordinance ☐ P&Z Minutes

Council Action: ☐ Approved ☐ Denied ☐ Other Ordinance No.: _____

CITY OF CARLSBAD
AFFIDAVIT BY PROPERTY OWNER(S)

IF AN APPLICATION IS MADE BY SOMEONE OTHER THAN THE PROPERTY OWNER THIS FORM MUST ACCOMPANY THE APPLICATION MATERIALS.

APPLICATION TYPE:

☒ ZONING CHANGE ☐ CONDITIONAL USE ☐ VARIANCE ☐ TEMPORARY USE

STATE OF NEW MEXICO)
) SS
COUNTY OF EDDY)

I (WE) HEREBY CERTIFY that I am (we are) the owners of record of the property described as follows:

ADDRESS OF PROPERTY: 95.73 ACRE TRACT (STREET ADDRESS)

LEGAL DESSCRPTION: WEST OF C.I.D. MAIN CANAL NORTH OF ELGIN RD, SOUTH OF SUNNYGLEN SUBDIVISION (SUBDIVISION) (BLOCK) (LOT OR TRACT)

I (WE) HAVE AUTHORIZED the following individuals to act as my (our) agent with regard to this application.

AGENT: KD ENGINEERING AKA DAVID CATHCART PE (NAME) (575) 640-3790 (PHONE)

1800 EAST LOCUST LAS CRUCES N.M. (ADDRESS)

KENI THURSTON (575) 993-0321

I (WE) UNDERSTAND, CONCUR AND AFFIRM:

That this application may be approved, approved with conditions or denied and that, as the property owner, it is my responsibility to ensure that any conditions are complied with and to ensure that the property is maintained in a condition so as not to jeopardize the health, safety or welfare of others and that compliance with all applicable City ordinances is required, and

I (WE) HEREBY EXECUTE THIS AFFIDAVIT in support of the proposed application as presented:

OWNER 1:

X

BY: _____ (SIGNATURE)

BY: Ronnie Walterscheid (PRINTED NAME)

(ADDITIONAL OWNERS: ATTACH SEPARATE SHEETS AS NECESSARY)

ACKNOWLEDGED, SUBSCRIBED, AND SWORN

to before me this 4th **day of** May,

20 17, **by** RONNIE WALTERSCHEID.

Notary Public Sylvia De Los Santos

My commission expires: 11/23/21

OFFICIAL SEAL
SYLVIA DE LOS SANTOS
Notary Public
State of New Mexico
My Comm. Expires 11/23/21

NOTIFICATION SIGN POSTING AGREEMENT

Notification of Public Hearings before the City of Carlsbad Planning and Zoning Commission is required pursuant to Sec. 56-140(i).

- Signs shall be posted a minimum of 5 days prior to and shall be removed a maximum of 5 days after the public hearing.
- If the sign is not posted as required, the application will be delayed and will not be considered at the public hearing as scheduled.
- The sign shall be posted at the street side property line with a secure stake provided by the applicant.

I have read and understand these requirements. I understand where the sign is to be located and my obligation to post the sign prior to the public hearing and remove it afterwards.

X _____ _____

APPLICANT SIGNATURE DATE

DAVID CAMPBELL for WATERSCAPES TRUCKING

Sign issued by: _____

Staff Member

Date: 5/14/2018

Dear Property Owner,

This letter serves as legal notification of a pending action before the City of Carlsbad Planning and Zoning Commission in accordance with Code of Ordinances Sec. 56-140(i). You are being notified because you are a property owner within one-hundred feet (100') of the subject site.

Applicant: WALTERSCHEID TRUCKING & LAND (SHEILA WALTERSCHEID) CARLSBAD, NM. 575-361-6302
Name Address Phone

Subject Site Location: North of Fairview Subdivision West of Old Main Canal, South of Sunnyview Dr.

The proposed action is a:

☒ Zoning Change from NONE to R-1 in accordance with Sec. 56-150(b).

☐ Variance/Appeal from Sec. _____ in accordance with Sec. 56-150(c).
The purpose of the variance/appeal is:

_____

_____

☐ Conditional Use Permit in accordance with Sec. 56-150(f). The purpose of the permit is for a:
- ☐ Home Occupation: _____
- ☐ Other Use: _____

The Planning and Zoning Commission will consider this request at a Public Hearing on:
Date: JUNE 2ND, 2018
Time: 5:00pm
Place: City Annex Planning Room
114 S. Halagueno St.
Carlsbad, NM 88220

The Code of Ordinances can be found on the City's website www.cityofcarlsbadnm.com.
For details about this request contact the applicant OR contact the City Planner at 575-885-1185 or via email at jepatterson@cityofcarlsbadnm.com.

Sincerely,

DAVID B. CHURCH P.E.
K.D. ENGINEERING
575-640-3790
Applicant/Agent

7017 0190 0001 1391 9498

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Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Tamara Timmons
Street and Apt. No., or PO Box No. 3201 Hobbs Hwy
City, State, ZIP+4 Carlsbad NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

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Sent To Mary Ann A. Pittman
Street and Apt. No., or PO Box No. 3201 Hobbs Hwy #69
City, State, ZIP+4 Carlsbad NM 88220

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Sent To Calani Farms LLC
Street and Apt. No., or PO Box No. 3201 South Canal
City, State, ZIP+4 Carlsbad NM 88220

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Adult Signature Restricted Delivery $0.00
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Total Postage and Fees $3.95

Sent To Edward & Shannon Britt
Street and Apt. No., or PO Box No. 3201 South Johnson Rd.
City, State, ZIP+4 Carlsbad NM 88220

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Street and Apt. No., or PO Box No. 3201 N. Pat Garrett Ct
City, State, ZIP+4 Carlsbad NM 88220

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Return Receipt (electronic) $0.00
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Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Michael & Patricia McPherson
Street and Apt. No., or PO Box No. 3201 Pat Garrett Ct
City, State, ZIP+4 Carlsbad NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

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Return Receipt (electronic) $0.00
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Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Jasmine Cari Martinez
Street and Apt. No., or PO Box No. 3201 N. South Wesley Harding Ct
City, State, ZIP+4 Carlsbad NM 88220

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Adult Signature Restricted Delivery $0.00
Postage $0.50
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Sent To Mark & Mary Waltenscheid
Street and Apt. No., or PO Box No. 605 Hamilton Place
City, State, ZIP+4 Carlsbad NM 88220

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Sent To Rodolfo & Adelaide Zuniga
Street and Apt. No., or PO Box No. 3201 Jessie James Ct
City, State, ZIP+4 Carlsbad NM 88220

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Return Receipt (electronic) $0.00
Certified Mail Restricted Delivery $0.00
Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Gabby Michael
Street and Apt. No., or PO Box No. 3201 Billy The Kid Ct
City, State, ZIP+4 Carlsbad NM 88220

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Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

Sent To Matthew Stalcup
Street and Apt. No., or PO Box No. 3201 N. De Herion, Ct
City, State, ZIP+4 Carlsbad NM 88220

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Return Receipt (electronic) $0.00
Certified Mail Restricted Delivery $0.00
Adult Signature Required $0.00
Adult Signature Restricted Delivery $0.00
Postage $0.50
Total Postage and Fees $3.95

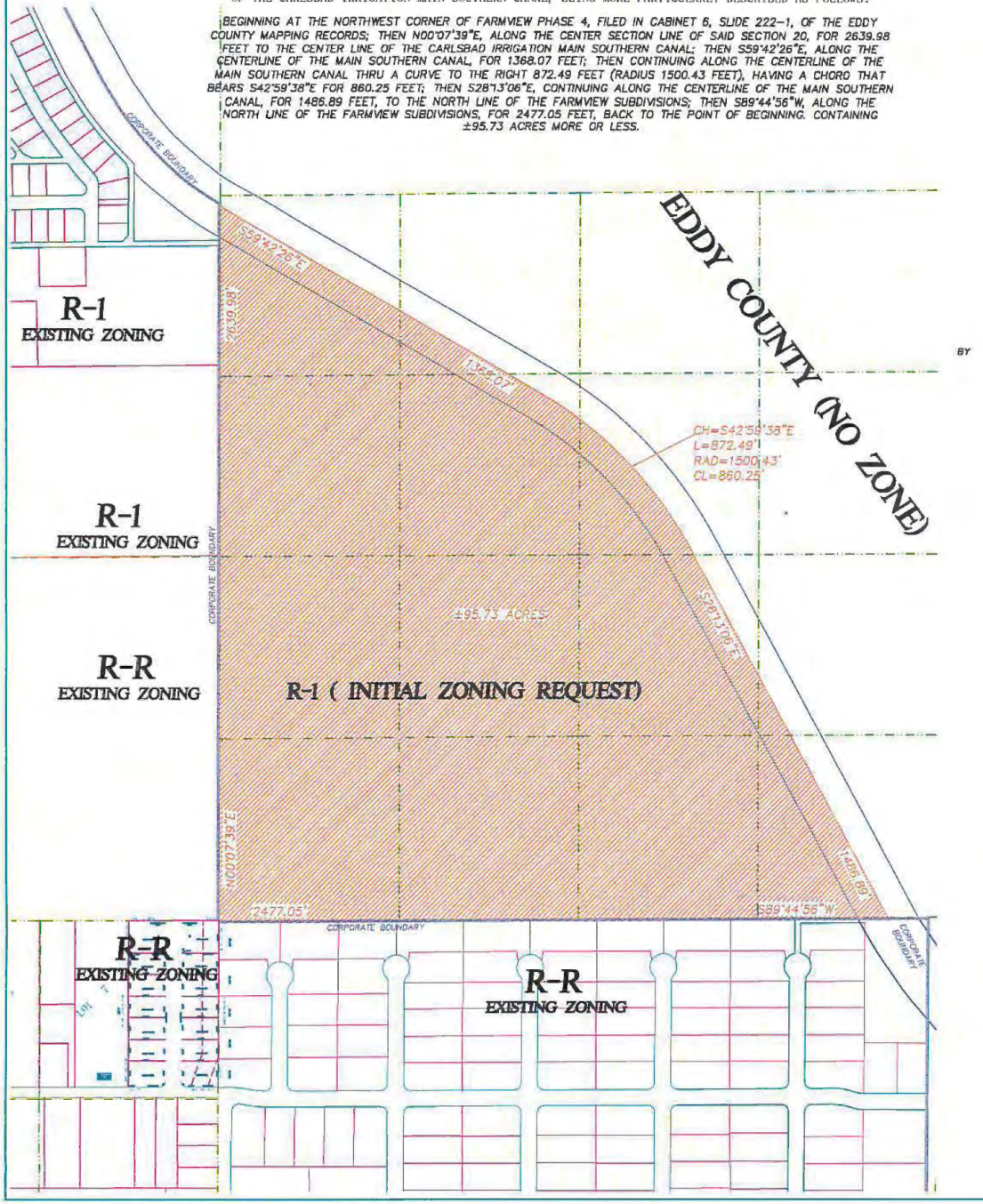
Sent To Rose & Jake Samaniego
Street and Apt. No., or PO Box No. 3201 N. South Wesley Harding
City, State, ZIP+4 Carlsbad NM 88220

PS Form 3800, April 2015 PSN 7530-02-000-9047 See Reverse for Instructions

INITIAL ZONING REQUEST FOR OF PART OF SECTION 20, TOWNSHIP 22 SOUTH, RANGE 27 EAST, N.M.P.M.

THAT CERTAIN TRACT OF LAND LYING IN THE E1/2 OF SAID SECTION 20, BEING SOUTH AND WEST OF THE CENTER OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF FARMVIEW PHASE 4, FILED IN CABINET 6, SLIDE 222-1, OF THE EDDY COUNTY MAPPING RECORDS; THEN N00°07'39"E, ALONG THE CENTER SECTION LINE OF SAID SECTION 20, FOR 2639.98 FEET TO THE CENTER LINE OF THE CARLSBAD IRRIGATION MAIN SOUTHERN CANAL; THEN S59°42'26"E, ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1368.07 FEET; THEN CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL THRU A CURVE TO THE RIGHT 872.49 FEET (RADIUS 1500.43 FEET), HAVING A CHORD THAT BEARS S42°59'38"E FOR 860.25 FEET; THEN S28°13'06"E, CONTINUING ALONG THE CENTERLINE OF THE MAIN SOUTHERN CANAL, FOR 1486.89 FEET, TO THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS; THEN S89°44'56"W, ALONG THE NORTH LINE OF THE FARMVIEW SUBDIVISIONS, FOR 2477.05 FEET, BACK TO THE POINT OF BEGINNING. CONTAINING ±95.73 ACRES MORE OR LESS.



R&R SURVEYING LLC
A LAND SURVEYING COMPANY
SERVING CARLSBAD AREA FOR 20+ YEARS

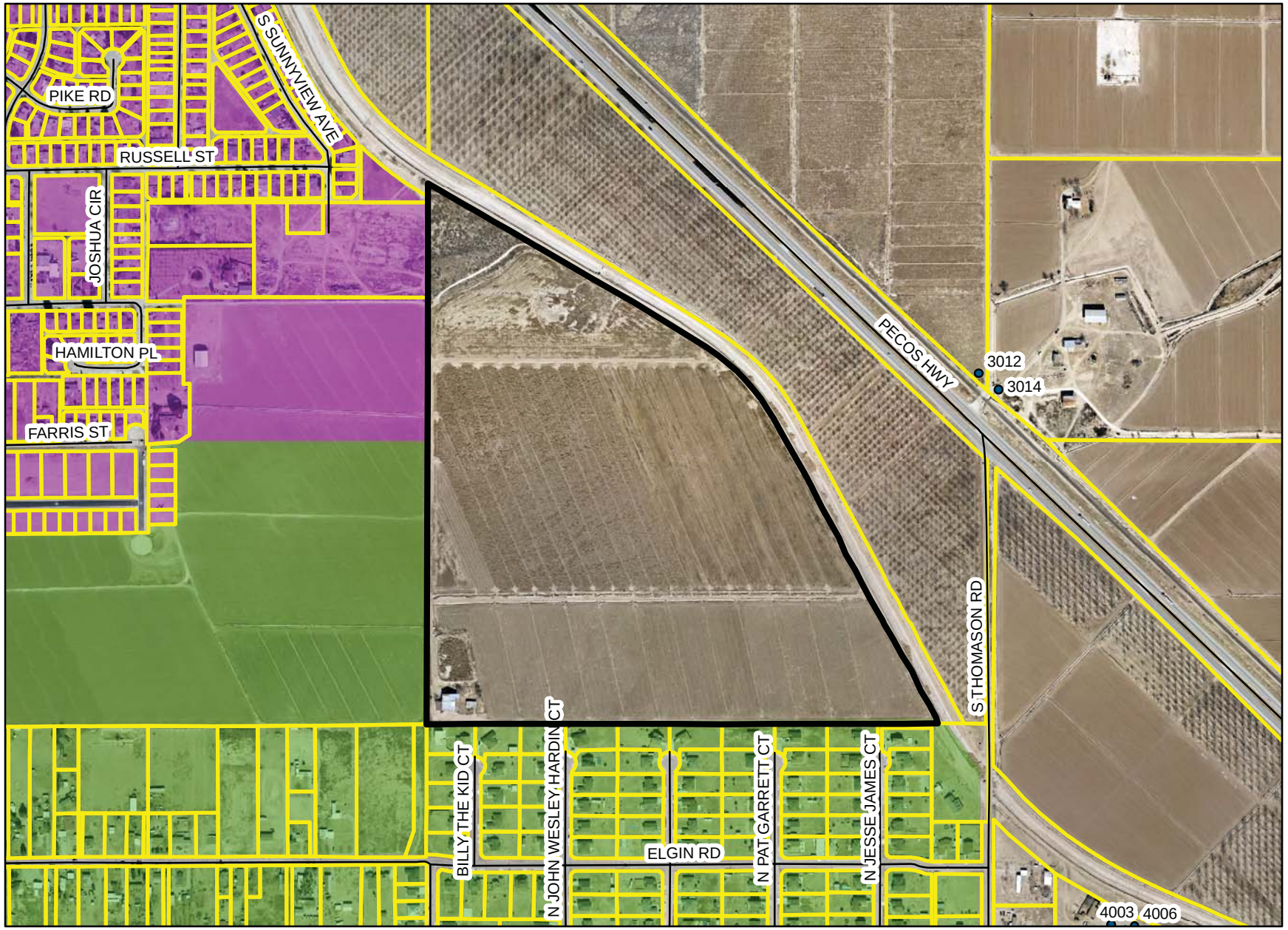
INDEXING INFORMATION FOR COUNTY CLERK

SECTION 20	T22S	R27E	N. M. P. M.
SUBDIVISION:	ANNEXATION PLAT OF PART OF SECTION 20, TOWNSHIP 22 SOUTH, RANGE 27 EAST, N.M.P.M.		
OWNER:	WALTERSCHEID TRUCKING AND FARMS, INC		
CITY:	CARLSBAD		
COUNTY:	EDDY		
STATE:	NEW MEXICO		
DATE:	MARCH 16, 2018		
ACCESS:	YES		
AREA:	±95.73 ACRES		

STATE OF NEW MEXICO, COUNTY OF EDDY , I HERE BY CERTIFY THAT THIS INSTRUMENT WAS FILED FOR RECORD ON

C:\USERS\DAVID\APPDATA\LOCAL\MICROSOFT\WINDOWS\TEMPORARY INTERNET FILES\CONTENT.OUTLOOK\2X7TQLJA\WALTERSCHEID TRUCKING AND FARMSDCX2.DWG

Application of Zoning - R-1 Residential



CITY OF CARLSBAD
Engineering Department
5/22/2018

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

COUNCIL MEETING DATE: 7/24/2018

DEPARTMENT: Planning, Engineering and Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/2018

SUBJECT: Consider allowing Temporary Housing as a Temporary Use at 600 Kircher Street, legally described as Petroleum Park Unit Three, Lot 16, Zoned "C-2" Commercial 2 District , in accordance with Sec. 56-80 and as approved by the City Council 10/22/13.

Applicant/Owner:
William Walker
PO Box 3234
Carlsbad, NM 88220

There are no special notification requirements for Temporary Use Permits.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.): Sec. 56-80 (1) states: Temporary Housing is permitted only on land currently (as of the date of approval of these regulations) zoned "C-2" Commercial District and "R-R" Rural Residential District, with a minimum of two acres for the temporary housing area, and where primary access to the area of Temporary Housing is from an Arterial Street, as defined in the Code of Ordinances**.**

Due to the growth in the oil, gas, mining and energy sectors in recent years, southeastern New Mexico has seen an unprecedented increase in the demand for workforce and temporary housing. The existing housing market in Carlsbad continues to be insufficient to meet the needs of the current workforce. In an attempt to address this issue, in October 2013, the City Council approved temporary housing as one of the uses eligible for a Temporary Use Permit.

If approved, in addition to the standard regulations for temporary uses, temporary housing must meet the Council-approved definition for temporary housing (see below) and the criteria described in the Temporary Use Application.

> "Temporary Housing. Housing for individuals or families, on a temporary basis, either in pre-fabricated, completely self-contained modular structures consisting of sleeping quarters, dining facilities, laundry facilities, restroom facilities and other amenities, OR individual self-contained recreational vehicles, not including tents. Specifically for the purpose of this definition, Temporary Housing may also be referred to as crew-camp housing, work force housing, congregate residence or employee housing. Residents living within the temporary housing may be employed solely by one company, industry or project or may be employed by a variety of employers."

A stipulation of the Temporary Housing permit Sec. 56-80 is that the property proposed be at least 2 acres as a whole in area. The subject property is close to 3.28 acres.

The applicant's site-plan indicates how the applicant plans to connect to the City's water main and sewer main along Meters and Sewer cleanouts. The site-plan also shows how the water and sewer lines within the property will serve the RV spaces being created. The site plans shows the general layout of the park, as well as indicating the ingress/egress locations. Required setbacks are indicated along with the required space sizes for RV spaces. Trash dumpsters will be located along Kircher St. The location of these dumpsters will need approval from the City's Solid Waste Dept. A perimeter fence is also appears on the site-plan. The site-plan indicates 54 RV spaces. The applicant has also provided electrical plans for review by the City's Electrical Inspector.

Recent predictions are that the regional economy is expected to continue to grow for many more years. The proposed use is intended to address the need for housing temporary workers and for housing those that are seeking permanent residence in Carlsbad.

PLANNING & ZONING COMMISSION RECOMMENDATION: At their regular meeting on July 2, 2018, the Planning and Zoning Commission considered this application and voted five (5) in favor, none (0) against, and none (0) absent, to recommended approval of 54 temporary RV spaces.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			X	Plng., Eng. & Reg. Dept:			
Fire Department			X	Code Enforcement Division			X
Legal Department			X	Engineering Division			X
Police Department			X	Planning Division	X		
Utilities Department			X	Building & Regulation Division			X
Culture & Rec. Dept.			X	Carlsbad Irrigation District	X		

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: No comments.

Culture & Rec. Department: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: CID does not object to these applications because the applications do not affect our operations.

City Administration: No Comments.

BOARD/COMMISSION/COMMITTEE ACTION: Recommendation

X P&Z	☐ Lodgers Tax Board	☐ Cemetery Board	X APPROVED
☐ Museum Board	☐ San Jose Board	☐ Water Board	☐ DISSAPPROVED
☐ Library Board	☐ N. Mesa Board	☐ _____ Committee	

Reviewed by
City Administrator: /s/Michael A. Hernandez **Date:** 07/19/2018

ATTACHMENTS: application, maps and P & Z draft minutes

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, July 2, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, July 2, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held June 4, 2018.
4. Consider recommendation to Council for an Annexation of approximately 5.17 acres located south of 912 Standpipe Rd.
5. Consider recommendation to Council for an Application of “R-R” Rural Residential Zoning for approximately 5.17 acres located south of 912 Standpipe Rd.
6. Consider approval or denial of a Conditional Use Permit for a Communications Tower to be located at 1102 W. Pierce St.
7. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 3815 National Parks Highway.
8. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 600 Kircher St.
9. Consider recommendation to Council for Temporary Use Permit for Temporary Housing to be located at 712 Kircher St.
10. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10’ to 1’ at 801 N. Edward St., zoned “R-1” Residential 1 District.
11. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10’ to 0’ at 1612 Westridge Rd., zoned “R-1” Residential 1 District.
12. Consider recommendation to Council for a Zone Change request for approximately 0.17 acres, located at 113 S. Guadalupe St., “C-2” Commercial 2 District to “R-2” Residential 2 District.
13. Consider recommendation to Council for a Zone Change request for approximately 74.14 acres, located at 3021 San Jose Blvd., “R-1” Residential 1 District to “C-2” Commercial 2 District.
14. Consider recommendation to Council for a Zone Change request for approximately 1.3 acres, located at 2017 San Jose Blvd., “R-R” Rural Residential District to “C-2” Commercial 2 District.
15. Report regarding Summary Review Subdivisions.

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16. Adjourn.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

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MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JULY 2, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**
RON MYERS	**DIRECTOR OF UTILITIES**
TRYSHA CARRASCO	**DEPUTY PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RODYNEY DAVIDSON	**1801 CR 395, BROWNFIELD, TX**
SUSAN M. CRENSHAW	**609 W. RIVERSIDE**
VICTORIA A. ROMERO	**609 W. RIVERSIDE**
KERRI DUNAGAN	**1411 W. ORCHARD LN.**
WILLIAM WALKER	**401 WALKER FARM RD.**
AMANDA MASHAW	**212 W. STEVENS**
TAMMY RUIZ	**801 N. EDWARDS ST.**
RONNIE RUIZ	**801 N. EDWARDS ST.**
BART FRINTZ	**301 N. ALAMEDA**
J.R. GARNER	**1812 INDIAN RD.**
BRIAN MCGONAGILL	**1612 WESTRIDGE**
NIKI LAWSON	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

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Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

0:00:00 Start Recording [5:00:37 PM]

0:00:17 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:44 **2. Approval of Agenda.**

Mr. Nesser made a motion to approve the Agenda; **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:01:22 **3. Approval of Minutes from Meeting held June 4, 2018.**

Mr. McCormick made a motion to approve the Minutes; **Mr. Nesser** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:54 **4. Consider recommendation to Council for an Annexation of approximately 5.17 acres located south of 912 Standpipe Rd.**

Mr. Patterson explained the Annexation of approximately 5.17 acres lying between the current corporate boundary and the new southerly line of Tract 1A, created by the Brian Stevens Line Adjustment Plat, located east of Standpipe Rd. and south of Lea Street. He signed the plat when they were going to move the property line down so it's not complete. **Mr. Frintz** said there's an existing RV Park to the north; the request will extend the north property to the south as phase 2, being that this property is in the county and city. **Mr. Patterson** said planning staff recommends approval based on the following findings as you see on page 12 & 13 on your packet under planning staff recommendation. There was no public comment**.**

Mr. Barney made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick;** No–None; Abstained– **Mr. Nesser;** Absent–None. The motion carried.

0:09:32 **5. Consider recommendation to Council for an Application of "R-R" Rural Residential Zoning for approximately 5.17 acres located south of 912 Standpipe Rd.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Frintz** said he would like for the board to recommend approval to this request, expanding the property to mirror image to the north of the property. There was no public comment.

Mr. McCormick made a motion to recommend approval of the Zone Change, which **Mr. Barney** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick;** No–None; Abstained– **Mr. Nesser;** Absent–None. The motion carried.

0:11:47 **6. Consider approval or denial of a Conditional Use Permit for a Communications Tower to be located at 1102 W. Pierce St.**

Mr. Patterson explained this is a Conditional Use Application for a communications tower at 1102 W. Pierce Street. The applicant plans to install a 60' temporary communications tower. Planning staff recommends approval based on the following condition, if approved the project would require engineered drawings stamped by a NM licensed engineer, showing compliance with not only the Building Code but compliance with all FCC and FAA regulations. **Mr. Davidson** said he would like for the board to recommend approval to this communications tower. There was no public comment.

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Mr. Garcia made a motion to approve the Conditional Use, and **Mr. Nesser** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:16:48 **7. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 3815 National Parks Highway.**

Mr. Knott said the applicant is not present; this item will be tabled for the next regular scheduled meeting.

Mr. McCormick made a motion to table the request for a Temporary Use Permit, and **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:18:13 8**. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 600 Kircher St.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 600 Kircher Street, legally described as Petroleum Park Unit Three, Lot 16, and Zoned "C-2" Commercial 2 District. He wants to have 54 spaces on this property. Planning staff recommends approval. **Mr. Walker** said he would like for the board to approve this item because oilfield people need somewhere to live. There was no public comment.

Mr. Nesser made a motion to recommend approval of a Temporary Use Permit, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:21:08 **9. Consider recommendation to Council for Temporary Use Permit for Temporary Housing to be located at 712 Kircher St.**

Mr. Patterson explained this is to consider allowing Temporary Housing as a Temporary Use at 712 Kircher Street, legally described as Petroleum Park Unit Three, Lot 14 Zoned "C-2" Commercial 2 District. He would like for Mr. Walker to get with Solid Waste Dept. and find out where the dumpsters are going to be placed. This is an identical request to the previous item, Planning staff recommends approval. **Mr. Walker** said this is the same as the previous item; we just need for the oilfield people a place to live. There was no public comment.

Mr. Barney made a motion to approve the Temporary Use Permit. **Mr. Nesser** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

0:23:32 **10. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10' to 1' at 801 N. Edward St., zoned "R-1" Residential 1 District.**

Mr. Patterson explained this is a request for a Variance the applicant is requesting to reduce the setback to 1' rather than 10'. The applicant plans to install a 50'X24' garage at the rear of the property. This proposed location of the new garage will encroach upon the 10' required setback for a corner lot in 'R-1"

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zoning. The applicant has stated that this reduction is needed in order to make the proposed garage more feasible. **Ms. Ruiz** said she would like for the board to recommend approval for her Variance. **Mr. Patterson** said planning staff does recommend approval. There was no public comment.

Mr. Garcia made a motion to approve the Variance, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:27:04 **11. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10' to 0' at 1612 Westridge Rd., zoned "R-1" Residential 1 District.**

Mr. Patterson explained this is a request for Variance the applicant is requesting to reduce the setback to 0' rather than 10' in order to install a RV carport along the west side of the property. The applicant states the carport will be even with the block fence at the property to the north, and that this reduction is needed in order to make the proposed carport more feasible. The Utilities dept. has a concern with the Variance at 1612 Westridge. The water main line is located 4 to 5 feet behind the back of the curb. Having a structure built this close may cause maintenance problems in the future. Planning Department recommends denial. **Mr. McGonagill** said he wasn't aware of the water line there when he moved to the house. Mr. McGonagill expressed concern that he was not told of the potential issue before coming before the board. **Mr. Patterson** said the Utilities came to him with the problem. There was no public comment.

Mr. Nesser made a motion to approve the Variance, and **Mr. McCormick** seconded that motion. The vote was as follows: **Yes–Mr. McCormick, Mr. Nesser;** No-**Mr. Garcia, Mr. Barney, Mr. Knott**; Abstained–None; Absent–None. The motion was denied.

0:41:43 **12. Consider recommendation to Council for a Zone Change request for approximately 0.17 acres, located at 113 S. Guadalupe St., "C-2" Commercial 2 District to "R-2" Residential 2 District.**

Mr. Patterson explained this is a request for Zone Change from "C-2" Commercial 2 District to "R-2" Residential 2 District for approximately 0.17 acres, legally described as Lot 13, Block 95, Stevens Second Addition, located at 113 S. Guadalupe St. The properties to the north, east, and west are zoned "C-2" Commercial 2 District. The properties to the south across Fox St. are zoned "R-2" Residential 2 District and "C-1" Commercial 1 District. This zone change would not create a spot zone. **Ms. Dunagan** said she's the realtor and they could not sell the property under C2. **Ms. Crenshaw** said she would like for the board to recommend approval for the Zone Change. **Mr. Patterson** said based on review of the application and staff comments, planning staff recommends approval of this request based on the following findings, which would be on page 123 in your packet. There was no public comment.

Mr. Barney made a motion to approve the Zone Change, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

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0:46:01 **13. Consider recommendation to Council for a Zone Change request for approximately 74.14 acres, located at 3021 San Jose Blvd., "R-1" Residential 1 District to "C-2" Commercial 2 District.**

Mr. Patterson mentioned that there would be some corrections to this item. The applicant is requesting a Zoning Change from "R-1" Residential 1 District to "C-2" Commercial 2 District for an approximately 74.14 acre property located at 3021 San Jose Blvd. (addressed as 3000 San Jose Blvd. in the Assessor's records). The properties to the north are currently zoned "C-2" Commercial 2 District. The properties to the south are zoned "R-R" Rural Residential District and "PUD" Planned Unit Development District. The properties to the east are zoned "R-1" Residential 1 District. The properties to the west are zoned "I" Industrial District. As such, this zone change would not create a spot zone. **Mr. Dunagan** said he would like for the board to recommend approval to this Zone Change. **Mr. Patterson** said planning staff recommends approval of this request based on the following findings, which you can see in your packet on page 138.

Mr. Garcia made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried

0:53:11 **14. Consider recommendation to Council for a Zone Change request for approximately 1.3 acres, located at 2017 San Jose Blvd., "R-R" Rural Residential District to "C-2" Commercial 2 District.**

Mr. Patterson explained the applicant is requesting a Zone Change from "R-R" Rural Residential District to "C-2" Commercial 2 District for a portion of Tract 2, Old Rose Farm #3. This property is approximately 1.3 acres in size and lies on the west side of San Jose Blvd. The properties to the north are currently zoned "R-1" Residential District. The properties to the south, west, and north are all zoned "R-R" Rural Residential District. The property to the east is zoned "C-2" Commercial 2 District. As such, this zone change would not create a spot zone. **Mr. Dunagan** said this would also be the same request as the previous item. **Mr. Patterson** said planning staff recommends approval of this request based on the following findings, you will see in your packet on page 161.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried

0:55:41 **15. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **16. Adjourn.**

There being no further business, the meeting was adjourned.

1:00:10 Stop Recording [6:00:34 PM]

_____ _____

Chairman Date

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Property Record Card

Eddy Assessor

WALKER, WILLIAM W
P O BOX 3234
CARLSBAD, NM 88220

Account: R101941
Tax Area: CI_NR - CARLSBAD-IN (Nonresidential)
Acres: 0.000

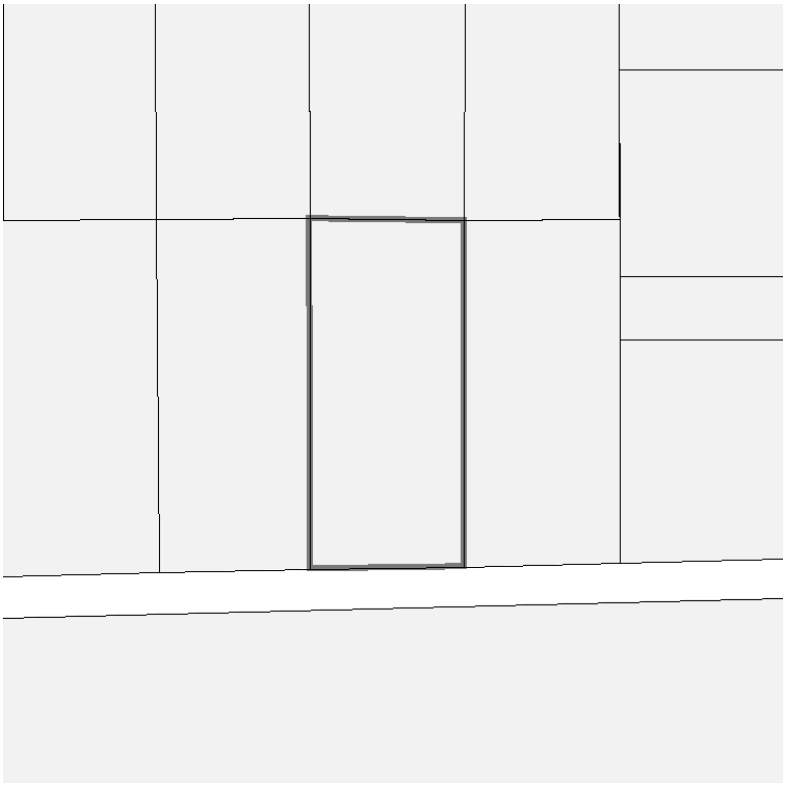
Parcel: 4-157-129-139-378
Situs Address:
DEL RIO STREET

Value Summary

Value By:	Market	Override
Land (1)	$1,467	N/A
Total	**$1,467**	**$1,467**

Legal Description

Subd: PETROLEUM PARK UNIT THREE Lot: 16 LOT 16 MAP# 263-PP3-16 CAB# 6 362-1 LOC W OF 415 DEL RIO ST LOT SIZE 250.13' X 568.42' AVG



Public Remarks

Entry Date	Model	Remark
09/21/2015		BOOK 1039 PG 919

Land Occurrence 1

Property Code	0200 - NON-RESIDENTIAL LAND	Land Code	113_450 - Misc Land Vacant C - 450
Description	NON-RESIDENTIAL LAND		

Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0200	NON-RESIDENTIAL LAND	$1,467	$489	NA	NA
Total		**$1,467**	**$489**	**NA**	**NA**

RECEIVED
Receipt Date Stamp
MAY 23 2018
Planning, Engineering, & Regulation Department

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

TEMPORARY USE APPLICATION

Sec. 56-80 and Temporary Housing

Application Date: 5-17-18

Fee Paid ($10.00): 10.00 pd

TYPE OF USE REQUESTED:

- ☐ Carnival, Circus, Fair , Public Event
- ☐ Parking Lot Sale
- ☐ Garage, Estate, Yard Sale
- ☐ Natural Disaster, Emergency Personal Assistance Location
- ☐ Real Estate Sales Office
- ☒ Temporary Housing
- ☐ Other

APPLICANT INFORMATION:

NAME	ADDRESS
William Walker	P.O. Box 3234

CITY	STATE	ZIP	PHONE	EMAIL
Carlsbad	N.M.	88221	575-706-0400	wlwwalker54@gmail.com

PROPERTY OWNER INFORMATION* **(IF DIFFERENT FROM APPLICANT):**

NAME	ADDRESS

CITY	STATE	ZIP	PHONE	EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (FOR WHICH TEMPORARY USE IS REQUESTED):

ADDRESS	LOT	BLOCK	SUBDIVISION	ZONING
600 Kircher	Carlsbad N.M.		PETROLEUM PARK UNIT THREE	LOT 14

Description and Duration of Temporary Use:

To be used as Temporary RV Park 5-10 yrs.

Site Plan:

Attached

FOR OFFICIAL USE ONLY:

☐ Approved ☐ Approved with Conditions ☐ Denied By: _____

Approval Date: _____ Permit Expiration Date: _____

Conditions of approval:

SEC. 56-80. TEMPORARY USES.

(a) Allowed Uses.

Temporary uses shall be allowed in accordance with the standards of the zoning district and this subsection. These uses require written permission from the property owner and an approved Temporary Use Permit from the Planning Director and in some cases a Business Registration, unless otherwise expressly permitted or allowed.

1. Carnivals, Circuses, Fairs and Public Events. Carnivals, circuses, fairs and public events shall only be approved by the City Council on a case by case basis and shall be in accordance with all applicable regulations. Permission of the property owner is required.

2. Garage, estate and yard sales. Garage, estate and yard sales require a Temporary Use Permit but do not require a business registration and may be conducted, but shall comply with the following minimum requirements:

   (a) There shall be no more than two such activities per residence per twelve month period;

   (b) Each sale shall begin and end within a consecutive seventy-two hour (72 hr.) period;

   (c) Sales shall be conducted on the property of the person selling the goods. Multiple home sales must be held on the property of one or more of the participants;

   (d) No goods purchased for resale may be offered for sale or sold and no consignment goods may be offered for sale or sold;

   (e) Directional and advertising signs shall not be located in the public right-of-way or attached to utility poles or other structures located in the public right-of-way; and

   (f) All directional or advertising signs shall be removed within twenty-four hours (24 hrs.) of the completion of the sale.

3. Natural Disaster and Emergency Personal Assistance Locations. Temporary uses and structures needed to provide personal services as the result of a natural disaster or other health and safety emergency are allowed for the duration of the emergency and do not require a temporary use permit or business registration.

4. Parking Lot Sales. Permission of the property owner is required for parking lot sales. Parking lot sales may include the sale of rugs, blankets, fruits, vegetables, and other such items. Parking lot sales are allowed in the parking lot of a permitted structure or use in the C-1, C-2, and I zoning districts for up to thirty (30) consecutive days at a time.

5. Real Estate Sales Offices. Sales offices are allowed on development sites in any zone until all lots or houses are sold. Use of the sales office for lots or homes outside of the project area is prohibited.

6. Other Uses. The Planning and Zoning Commission may approve other temporary uses and activities or special events. Such uses shall not jeopardize the health, safety or general welfare, or be injurious or detrimental to properties near the proposed location of the activity. Such uses shall comply with all applicable ordinances, laws, rules, regulations, codes and policies.

(b) General Regulations.

1. All temporary uses shall comply with the provisions of this Section:

   (a) Permanent changes to the site are prohibited;

   (b) Permanent signs are prohibited. All temporary signs associated with the temporary use shall comply with all applicable ordinances, laws, rules, regulations, codes and policies and shall be placed no more than seventy-two hours (72 hrs.) in advance of the event, and shall be removed within twenty-four hours (24 hrs.) of the end of the event;

   (c) Temporary uses shall not violate any applicable conditions of approval that apply to the principal use on the site;

   (d) All other required permits and licenses, such as health department permits, shall be obtained; and

   (e) Temporary uses shall be subject to site plan review as required by the Temporary Use Permit process.

2. Approval Criteria.

The Planning Director may approve a Temporary Use Permit if it is determined that all of the following conditions are met:

(a) That the proposed site is adequate in size and shape to accommodate the temporary use;

(b) That the proposed site is adequately served by streets or highways having sufficient width and improvements to accommodate the kind and quantity of traffic that such temporary use will or could reasonably generate;

(c) That adequate parking to accommodate vehicular traffic to be generated by such use will be available either on-site or at alternate locations (with an approved alternative parking plan);

(d) That the operation of the requested use at the location proposed and within the time period specified will not endanger, jeopardize or otherwise constitute a menace to the public health, safety or general welfare; and

(e) All other required permits have been obtained.

3. Conditions of Approval.

In approving Temporary Use Permits, conditions may be imposed as necessary to reduce or minimize any potential adverse impact upon adjacent property. Conditions shall relate to an impact created or aggravated by the proposed use and shall be roughly proportional to the impact. For example, any or all of the following conditions may be imposed:

(a) Provision of temporary parking facilities, including vehicular access, ingress, and egress;

(b) Control of nuisance factors such as, but not limited to, the prevention of glare or direct illumination of adjacent properties, dirt, dust, gases, heat, noise, odors, smoke and vibrations;

(c) Limits on temporary buildings, facilities and structures, including height, placement and size, and location of equipment and open spaces, including buffer areas and other setbacks;

(d) Provision of medical and sanitary facilities;

(e) Provision of solid waste collection and disposal;

(f) Provision of safety and security measures;

(g) Regulation of operating hours and days, including limitation of the duration of the temporary use to a shorter time period than that requested or specified in this Section;

(h) Submission of a performance bond or other financial guarantee to ensure that any temporary buildings, facilities or structures used for such proposed temporary use will be removed from the site within a reasonable time following the event and that the property will be restored to its former condition; and

(i) Other conditions deemed appropriate by the City Administrator.

In addition to the Temporary Use Regulations provided in Code of Ordinances, Sec. 56-80, the following are requirements for <u>Temporary Housing</u> (as approved by the City Council on 10/22/13 and amended on 8/12/14, 8/11/15 and 8/25/15):

Temporary Housing is defined as: "Housing for individuals or families, on a temporary basis, either in pre-fabricated, self-contained modular structures with other amenities, OR individual self-contained recreational vehicles, not including tents, truck campers or camper shells. Specifically for the purpose of this definition, Temporary Housing may also be referred to as crew-camp housing, work force housing, congregate residence or employee housing. Residents living within the temporary housing may be employed solely by one company, industry or project or may be employed by a variety of employers."

Temporary Housing, self-contained is defined as: "Temporary Housing that does not require connection to city utilities, is served by an independent waste water and freshwater delivery service, and that includes sleeping, cooking, dining, toilet and shower facilities, contained within an individual RV or contained within individual or multiple modular structures."

1. Temporary Housing is permitted only on land currently (as of the date of approval of these regulations) zoned "C-2" Commercial District and "R-R" Rural Residential District, with a minimum of two acres for the temporary housing area, and where primary access to the area of Temporary Housing is from an Arterial Street, as defined in the Code of Ordinances.
2. The land on which a Temporary Housing Use is permitted shall be properly addressed for 911 purposes.

3. Temporary Housing shall be connected to city water and sewer utilities or completely self-contained, except for electrical service, which shall be obtained from the service provider. All electrical work must be conducted by a licensed electrician and City electrical permits and inspections are required. The use of generators is prohibited except in an emergency power outage situation.
4. A site plan shall be provided that identifies:
    a. the location of all pre-fabricated modular units and/or RV spaces with required setbacks and spacing between units; and
    b. ingress and egress locations (a minimum of 2 with a minimum width of 24' each); and
    c. vehicular drive aisles - minimum width of 24' with no on-street parking, minimum chip seal or gravel paving and graded to prevent ruts, muddy and dangerous driving surfaces; and
    d. emergency access and turn around, if necessary, (minimum 80' diameter); and
    e. parking spaces (1 - 9'x18' space per sleeping unit or recreational vehicle space); and
    f. visitor parking spaces (1 – 9'x18 'space for every 4 sleeping units) in designated visitor parking area; and
    g. the location of amenities such as park areas, swimming pool, picnic tables and/or recreational activity areas, if provided.
    h. a utility plan that shows the location, size and details of all lines located on the site as well as connections to temporary housing and any connections to city utilities.
5. A grading and drainage plan is not required because permanent changes to the site, including grading, are not permitted.
6. A minimum 4' tall perimeter fence shall surround the area of the site utilized for temporary housing and parking area. The purpose of this fence is to define the temporary housing area and to prevent litter and debris from blowing onto adjacent land. A building permit for the fence is required.
7. A 20' set back from this fence shall be maintained free of obstructions at all times.
8. A minimum 10' clear separation between all temporary structures shall be maintained at all times.
9. A minimum 10' clear separation between all RV spaces shall be maintained at all times.
10. A minimum 30' set-back from the front property line shall be maintained. This area may be used for landscaping or parking but may not be used for temporary housing units or RV spaces.
11. If not connecting to City sewer facilities, a copy of a NMED approved Sanitation Plan shall be provided to the City. At a minimum, the Sanitation Plan shall indicate the type of service (storage tank, septic system, daily pick up, etc.) and the sanitary service provider's name and contact information, type of sanitary services provided (grey water, black water, fresh water, litter control, trash collection), the schedule or frequency for such service provision, and the responsible party for immediate clean up if a spill occurs. All temporary housing units and/or RVs must be provided sanitary service on a regular basis, as needed, and identified in the Sanitation Plan.
12. The Sanitation provider shall comply with all Federal, State, and Local regulations including obtaining a permit from the City Wastewater Department.
13. Permission to connect to City water and/or sewer facilities is dependent upon approval from the Utilities Department Director. The Director may require detailed plans regarding the size and location of the lines and connections. The developer is responsible for costs associated with the installation of, and connection to, the City facilities, both within the public right-of-way, if applicable, and within the private property used for the temporary housing. All construction work, including connections, will require the proper City permits and inspections will be conducted by the City in order to protect the health, safety and welfare of future temporary housing residents.
14. Temporary Housing shall not be located within a floodway as delineated on the City's Flood Insurance Rate Maps.
15. City Code Enforcement personnel may conduct unscheduled periodic inspections of the temporary housing use to ensure regulations and conditions are met.
16. If all of the requirements are met, staff shall forward the request to the Planning and Zoning Commission for their recommendation to the City Council. The City Council shall make the final decision regarding the issuance of a Temporary Use Permit for Temporary Housing. The City Council may approve a permit for up to five years. The Planning Director may renew a permit for up to an additional five years, if it is determined that the need for temporary housing still exists. If renewal is requested by an applicant, City staff will verify if a need still exists by contacting permitted RV Parks and mobile home parks to assess vacancy rates.
17. A Temporary Use Permit for Temporary Housing may be revoked by the City Administrator upon finding that:
    a. the temporary housing is unsafe
    b. the housing or grounds are unsanitary
    c. crime or safety issues are prevalent
18. If approved, you are required to contact the City Clerk to obtain a lodger's tax application.
19. Water and sewer fees will be based on the number of spaces approved by City Council, not the number of occupied spaces.
20. An approved Temporary Use Permit for Temporary Housing runs with the land and is transferrable to the new land owner for the remainder of the permit timeframe. After expiration of the permit, the new owner may apply for a renewal, as provided for in item #16 above.
21. The permit period begins when the first unit is placed on-site. The permit period ends as specified by the City Council and renewals expire as specified by the Planning Director.

WW CONSTRUCTION
TEMPORARY RV PARKS

901 DEL RIO ST
712 KIRCHER ST
600 KIRCHER ST

CARLSBAD, NM

PRELIMINARY REVIEW CONSTRUCTION PLANS

PACKET INCLUDES:

1. TITLE SHEET
2. GENERAL NOTES
3. SITE OVERVIEW
4. SITE LAYOUT PLANS
5. SITE UTILITY PLANS

GENERAL CONSTRUCTION NOTES:

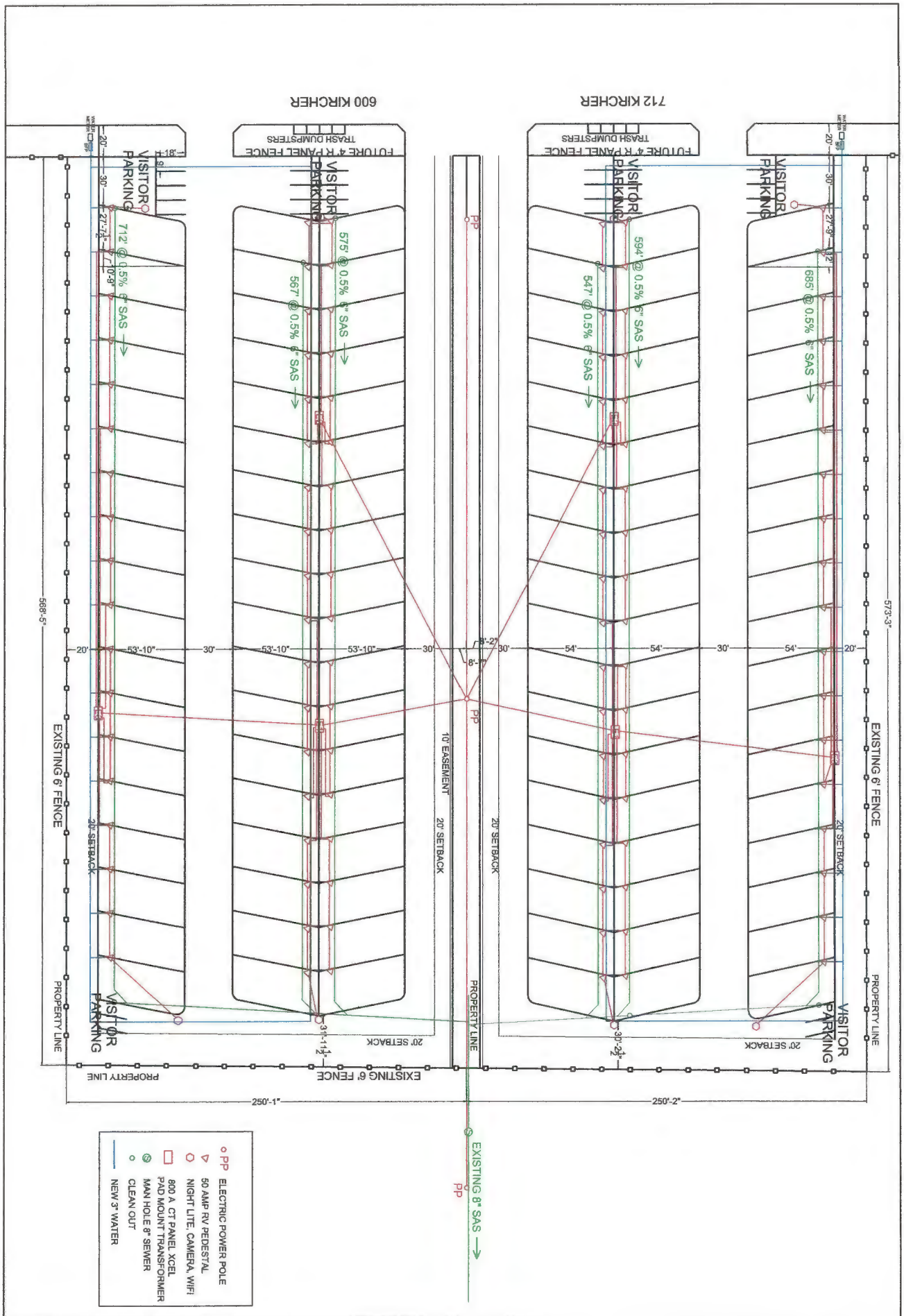
1. CONSTRUCTION SPECIFICATIONS: UNLESS OTHERWISE STATED OR SHOWN IN THE PROJECT PLANS, ALL WORK PERFORMED AND MATERIALS PROVIDED SHALL COMPLY WITH THE REQUIREMENTS SET FORTH IN THE CITY OF CARLSBAD PUBLIC INFRASTRUCTURE SPECIFICATIONS, UNLESS NOT SET FORTH IN WHICH CASE ALL OTHER WORK SHALL COMPLY WITH THE NEW MEXICO STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION, LATEST ADDITION.
2. OSHA. IT IS THE CONTRACTORS RESPONSIBILITY TO KNOW AND COMPLY WITH THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 OR LATEST ADDITION THEREOF.
3. DISPOSAL SITES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING DISPOSAL SITES THAT ARE ENVIRONMENTALLY SUITABLE FOR DISPOSAL OF ITEMS NOT SPECIFIED TO BE SALVAGED. THE CONTRACTOR IS EXPECTED TO ABIDE BY ALL FEDERAL, STATE AND LOCAL LAWS AND REGULATIONS IN OBTAINING THE NECESSARY PERMITS FROM ALL APPLICABLE AGENCIES AND/OR PRIVATE PROPERTY OWNERS. ALL COSTS ASSOCIATED WITH OBTAINING THESE PERMITS SHALL BE INCIDENTAL TO THE COMPLETION OF THE PROJECT AND NO DIRECT MEASURE OR PAYMENT SHALL BE MADE THEREFORE. THE CONTRACTOR SHALL PROVIDE THE PROJECT MANAGER WITH COPIES OF ALL PERTINENT INFORMATION, AGREEMENTS, AND PERMITS RELATED TO DISPOSAL SITE UTILIZED. BORROW MATERIAL, ROCK WASTE, AND VEGETATIVE DEBRIS CANNOT BE PLACED IN WETLANDS, ARROYOS, OR AREAS THAT MAY IMPACT THREATENED OR ENDANGERED SPECIES. ARCHAEOLOGICAL AND ENVIRONMENTAL CLEARANCES MUST BE OBTAINED BEFORE DISPOSAL OR REMOVAL OF WORK BY THE CONTRACTOR.
4. EPA STORM WATER DISCHARGE REGULATIONS. THE CONTRACTOR IS RESPONSIBLE FOR COMPLIANCE TO APPLICABLE PORTIONS OF THE EPA STORM WATER DISCHARGE REGULATIONS.
5. DUST ABATEMENT. THE CONTRACTOR SHALL USE WATERING EQUIPMENT FOR DUST POLLUTION ABATEMENT AS REQUIRED OR AS DIRECTED BY THE ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING AND SUPPLYING WATER. THIS WORK SHALL BE CONSIDERED INCIDENTAL TO CONSTRUCTION.
6. VERIFICATION. CONTRACTOR SHALL VERIFY ALL EXISTING ELEVATIONS SHOWN ON PLANS AND REPORT ANY DISCREPANCIES TO ENGINEER IMMEDIATELY.
7. EXISTING UTILITIES. ALL EXISTING UTILITIES SHOWN ARE APPROXIMATE LOCATION ONLY. IT IS THE CONTRACTORS RESPONSIBILITY TO LOCATE UTILITIES IN THE FIELD, PRIOR TO CONSTRUCTION, SO THAT GRADE ADJUSTMENTS CAN BE MADE BY DESIGN PROFESSIONAL IF NECESSARY.
8. ABUTTING NEW PAVEMENT TO EXISTING. WHEN ABUTTING NEW PAVEMENT TO EXISTING, CUT EXISTING PAVEMENT TO A NEAT STRAIGHT LINE AS REQUIRED TO REMOVE ANY BROKEN OR CRACKED PAVEMENT AND MATCH NEW TO EXISTING. NO SEPARATE PAYMENT WILL BE MADE FOR CUTTING EXISTING PAVEMENT BUT SHALL BE CONSIDERED INCIDENTAL TO THE PROJECT. CUTTING OF PAVEMENT SHALL BE IN CONFORMANCE WITH THE PLANS AND SPECIFICATIONS.
9. TRAFFIC CONTROL DEVICES. ALL TRAFFIC CONTROL DEVICES INSTALLED OR USED DURING THE CONSTRUCTION OF THIS PROJECT SHALL CONFORM TO THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES," LATEST EDITION. THE CONTRACTOR SHALL PREPARE AND SUBMIT FOR APPROVAL BY THE ENGINEER, TRAFFIC CONTROL PLAN AND PROJECT SCHEDULE PRIOR TO THE PRE-CONSTRUCTION CONFERENCE. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING ALL TRAFFIC CONTROL DEVICES 24 HRS A DAY AND SHALL PROVIDE THE NAME AND PHONE NUMBER OF THE CONTACT PERSON TO THE CITY, AND ENGINEER.
10. CONSTRUCTION SIGN MAINTENANCE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING CONSTRUCTION SIGNS, BARRICADES ETC., FOR THE COMPLETION OF THE PROJECT AND SHALL HAVE PERSONNEL AVAILABLE AT ALL TIMES TO REPAIR AND/OR REPLACE SIGNS AND BARRICADES ETC. THERE WILL BE NO DIRECT COMPENSATION FOR THIS SERVICE.
11. UTILITY LOCATION. CONTRACTOR IS RESPONSIBLE FOR FIELD VERIFICATION OF LOCATION AND ELEVATION OF ALL EXISTING UTILITIES.
12. SUBGRADE. ALL SUBGRADE AND TRENCH BACKFILL SHALL BE COMPACTED TO 95% ASTM D 1557. ALL SUBGRADE AND BACKFILL SHALL BE COMPACTED IN MAXIMUM 8" LOOSE LIFTS. MOISTURE CONTENT AT THE TIME OF COMPACTION SHALL NOT EXCEED OPTIMUM OR BE LESS THAN 5 PERCENTAGE POINTS BELOW OPTIMUM. DRIVEWAYS, APRONS, FILLETS, CURB AND GUTTER, AND OTHER CONCRETE PAVEMENT SHALL BE PLACED ON 6" OF COMPACTED SUBGRADE.

ADDITIONAL NOTES:

1. ALL SURFACES TO BE HARD PACKED WITH GRAVEL.

WW CONSTRUCTION TEMPORARY RV PARK 575- 706-0400
PRELIMINARY REVIEW CONSTRUCTION PLANS

5/17/18

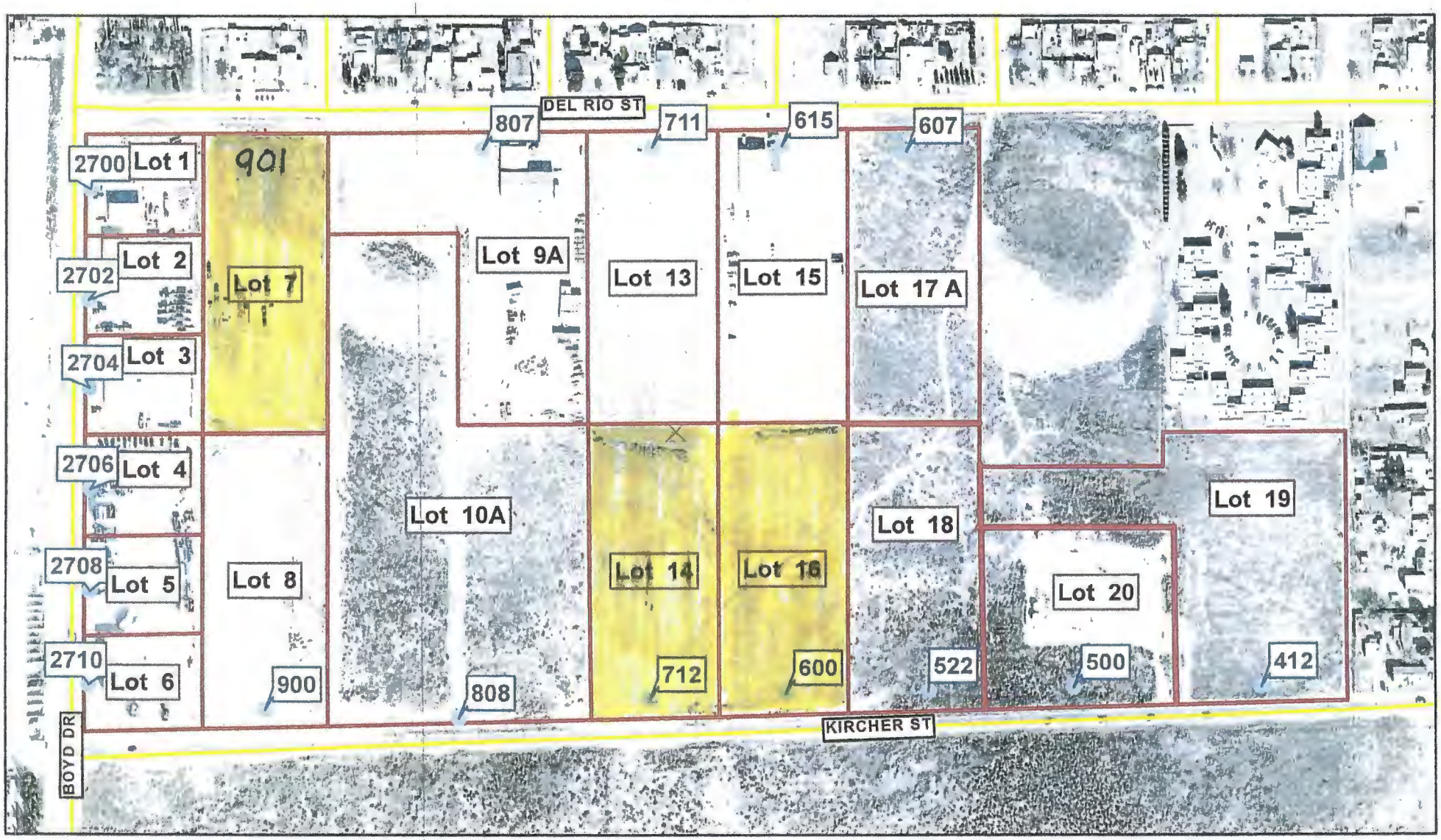


DATE: 5/17/18	TEMPORARY HOUSING RV SPACES WW CONSTRUCTION 575-706-0400	SCALE: 1" = 25'

1:3,300

Address Verification
Petroleum Park

Map # 1365_ed01



Legend

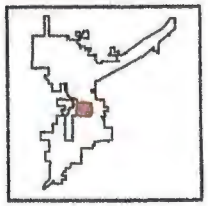
- Address
- Parcel
- Roads

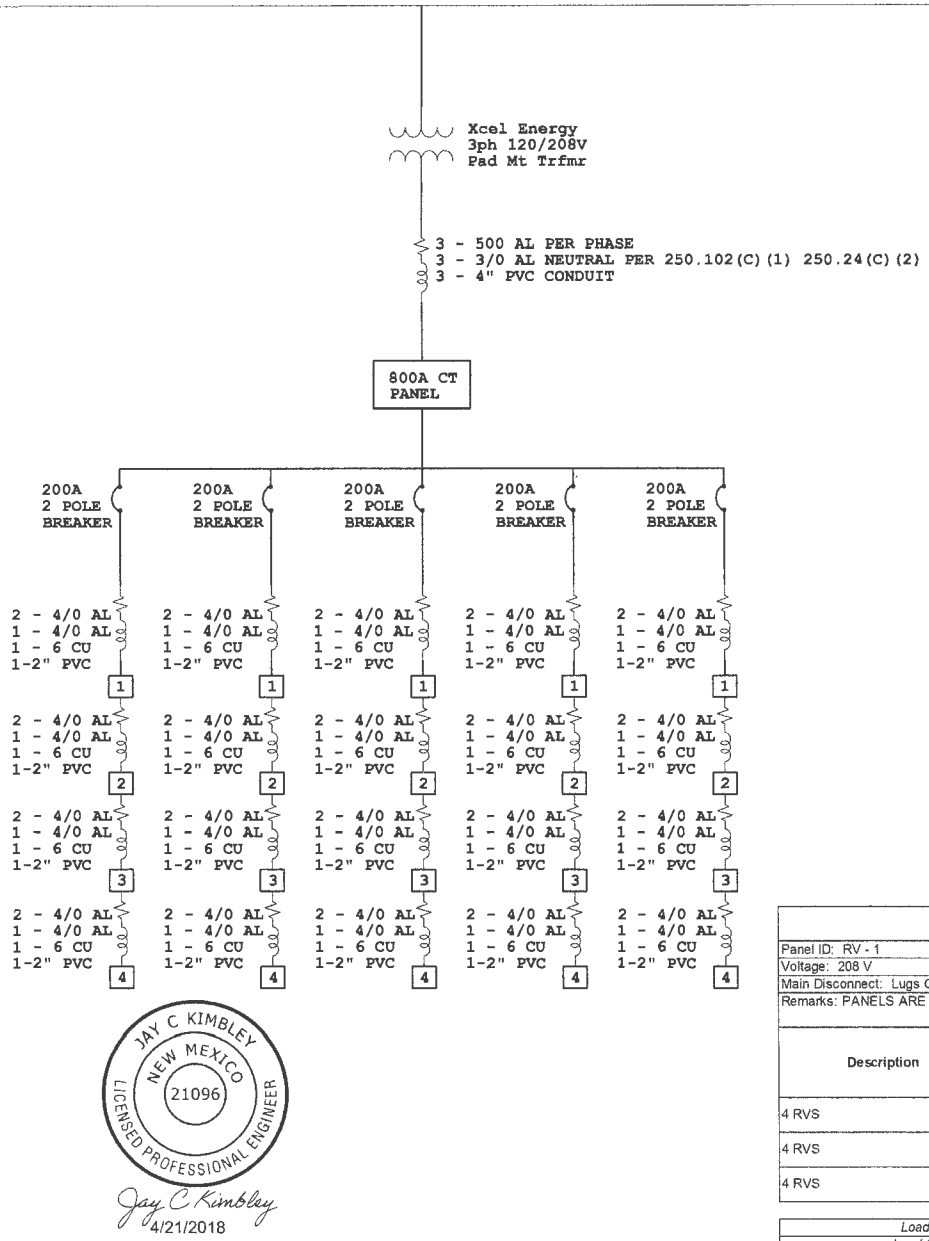
0 250 500 1,000
Feet

CITY OF CARLSBAD
Engineering Department
Date: 11/15/2017

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

N





JAY C KIMBLEY
NEW MEXICO
21096
LICENSED PROFESSIONAL ENGINEER

Jay C Kimbley
4/21/2018

GENERAL NOTES:

TO 800A CT CABINET:
PROVIDE AND INSTALL THREE (3) PARALLEL RUNS OF 500 KCMIL (AL) PER PHASE AND THREE (3) PARALLEL RUNS OF 3/0 AWG (AL) NEUTRAL
PROVIDE AND INSTALL THREE (3) 4" PVC CONDUITS

AT 800A CT CABINET:
INSTALL THREE (3) 1/0 AWG (CU) GROUNDING ELECTRODE CONDUCTOR SIZED PER NEC ARTICLE 250.66 WITH 20' OF BARE 1/0 (CU) BURIED, CONNECTED TO TWO (2) 5/8" x 8' GROUND RODS WITH REQUIRED SEPARATION MINIMUM 6' PER NEC 250.66 (B)

TO RV PEDESTALS:
SEE LISTED CABLE SIZES ON ONE LINE DRAWING.
NEUTRAL CONDUCTOR SIZED SAME AS PHASE CONDUCTORS PER NEC 315(5)(B)

AT RV PEDESTALS:
PROVIDE AND INSTALL ONE (1) #4 AWG (CU) GROUNDING ELECTRODE CONDUCTOR CONNECTED TO ONE (1) 5/8" X 8' GROUND ROD

TYPICAL RV PEDESTAL CALCULATED AT 12000VA, EACH WITH (1) 50A, (1) 30A, (1) 20A GFCI RECEPTACLES PER ARTICLE 551.81 AND USING DEMAND FACTORS FROM NEC TABLE 551.73(A)

PEDESTAL SHALL BE INTEGRATED WITH CIRCUIT BREAKERS SERVING EACH INSTALLED RECEPTACLE. COORDINATE EXACT CONNECTION REQUIREMENTS WITH EQUIPMENT PROVIDER PRIOR TO ROUGH-IN INSTALLATION.

FAULT CURRENT:

AT PEDESTALS: *8,963 AMPS*
AT 800A METERS: 26,000 AMPS

PANEL SCHEDULE (kVA)

Panel ID: RV - 1	Location: KIRCHER RD - CARLSBAD	Project No.: W. W. CONSTRUCTION
Voltage: 208 V	Phase: 3	Wire: 4
Main Disconnect: Lugs Only		IC: 26000 kA

Remarks: PANELS ARE LABELED RV 1 - RV 3, with RV-1 Being Top Left on Layout, RV-2 being Top Right, and RV-3 being bottom center

Description	Brkr. Amp Pole	Ckt. No.	Left Side, kVA A	Left Side, kVA B	Left Side, kVA C	Right Side, kVA A	Right Side, kVA B	Right Side, kVA C	Ckt. No.	Brkr. Amp Pole	Description
4 RVS	200/2	1	48.00			48.00			2		
		3		48.00				48.00	4	200/2	4 RVS
4 RVS	200/2	5		48.00			48.00		6		
		7			48.00			48.00	8	200/2	4 RVS
4 RVS	200/2	9	48.00						10		
		11			48.00				12		
Load Subtotal, Left (kVA):			96.00	96.00	96.00	48.00	48.00	96.00			
Load Subtotal, Right (kVA):			48.00	48.00	96.00						
Load Total (kVA):			144.00	144.00	192.00						

JAY C KIMBLEY
575-605-5521
KIMBLEY ENGINEERING, LLC
PO BOX 757
LOVING, NEW MEXICO 88256

PROJECT: WW Construction - 54 Space RV Park

DRAWING TITLE: ONE LINE - PANEL RV-1

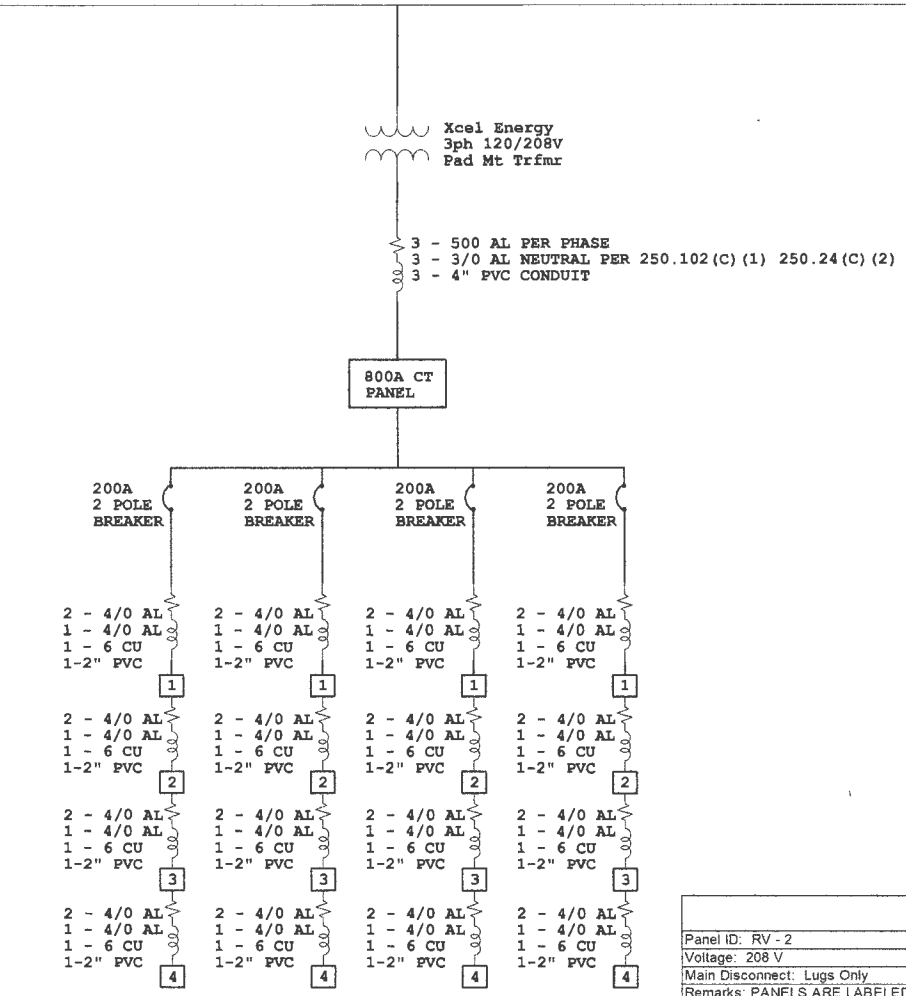
DRAWN BY: JCK

JOB NUMBER: 20180421_Billy Walker_RV_Park

DATE: 04/21/2018

SCALE: NTS

SHEET: E1 ver 1



Jay C Kimbley
4/21/2018

GENERAL NOTES:

TO 800A CT CABINET:
PROVIDE AND INSTALL THREE (3) PARALLEL RUNS OF 500 KCMIL (AL) PER PHASE AND THREE (3) PARALLEL RUNS OF 3/0 AWG (AL) NEUTRAL
PROVIDE AND INSTALL THREE (3) 4" PVC CONDUITS

AT 800A CT CABINET:
INSTALL THREE (3) 1/0 AWG (CU) GROUNDING ELECTRODE CONDUCTOR SIZED PER NEC ARTICLE 250.66 WITH 20' OF BARE 1/0 (CU) BURIED, CONNECTED TO TWO (2) 5/8" x 8' GROUND RODS WITH REQUIRED SEPARATION MINIMUM 6' PER NEC 250.66 (B)

TO RV PEDESTALS:
SEE LISTED CABLE SIZES ON ONE LINE DRAWING.
NEUTRAL CONDUCTOR SIZED SAME AS PHASE CONDUCTORS PER NEC 315(5)(B)

AT RV PEDESTALS:
PROVIDE AND INSTALL ONE (1) #4 AWG (CU) GROUNDING ELECTRODE CONDUCTOR CONNECTED TO ONE (1) 5/8" X 8' GROUND ROD

TYPICAL RV PEDESTAL CALCULATED AT 12000VA, EACH WITH (1) 50A, (1) 30A, (1) 20A GFCI RECEPTACLES PER ARTICLE 551.81 AND USING DEMAND FACTORS FROM NEC TABLE 551.73(A)

PEDESTAL SHALL BE INTEGRATED WITH CIRCUIT BREAKERS SERVING EACH INSTALLED RECEPTACLE. COORDINATE EXACT CONNECTION REQUIREMENTS WITH EQUIPMENT PROVIDER PRIOR TO ROUGH-IN INSTALLATION.

FAULT CURRENT:

AT PEDESTALS: 8,963 AMPS
AT 800A METERS: 26,000 AMPS

PANEL SCHEDULE (kVA)

Panel ID: RV - 2	Location: KIRCHER RD - CARLSBAD	Project No.: W. W. CONSTRUCTION
Voltage: 208 V	Phase: 3	Wire: 4
Main Disconnect: Lugs Only		IC: 26000 kA

Remarks: PANELS ARE LABELED RV 1 - RV 3, with RV-1 Being Top Left on Layout, RV-2 being Top Right, and RV-3 being bottom center

Description	Brkr. Amp Pole	Ckt. No.	Left Side, kVA A	Left Side, kVA B	Left Side, kVA C	Right Side, kVA A	Right Side, kVA B	Right Side, kVA C	Ckt. No.	Brkr. Amp Pole	Description
4 RVS	200/2	1	48.00				48.00		2	200/2	4 RVS
		3		48.00				48.00	4		
4 RVS	200/2	5		48.00					6		
		7			48.00				8		
4 RVS	200/2	9	48.00						10		
		11			48.00				12		
Load Subtotal, Left (kVA):			96.00	96.00	96.00	0.00	48.00	48.00			
Load Subtotal, Right (kVA):			0.00	48.00	48.00						
Load Total (kVA):			96.00	144.00	144.00						

JAY C KIMBLEY
575-605-5521
KIMBLEY ENGINEERING, LLC
PO BOX 757
LOVING, NEW MEXICO 88256

PROJECT: WW Construction - 54 Space RV Park

DRAWING TITLE: ONE LINE - PANEL RV-2

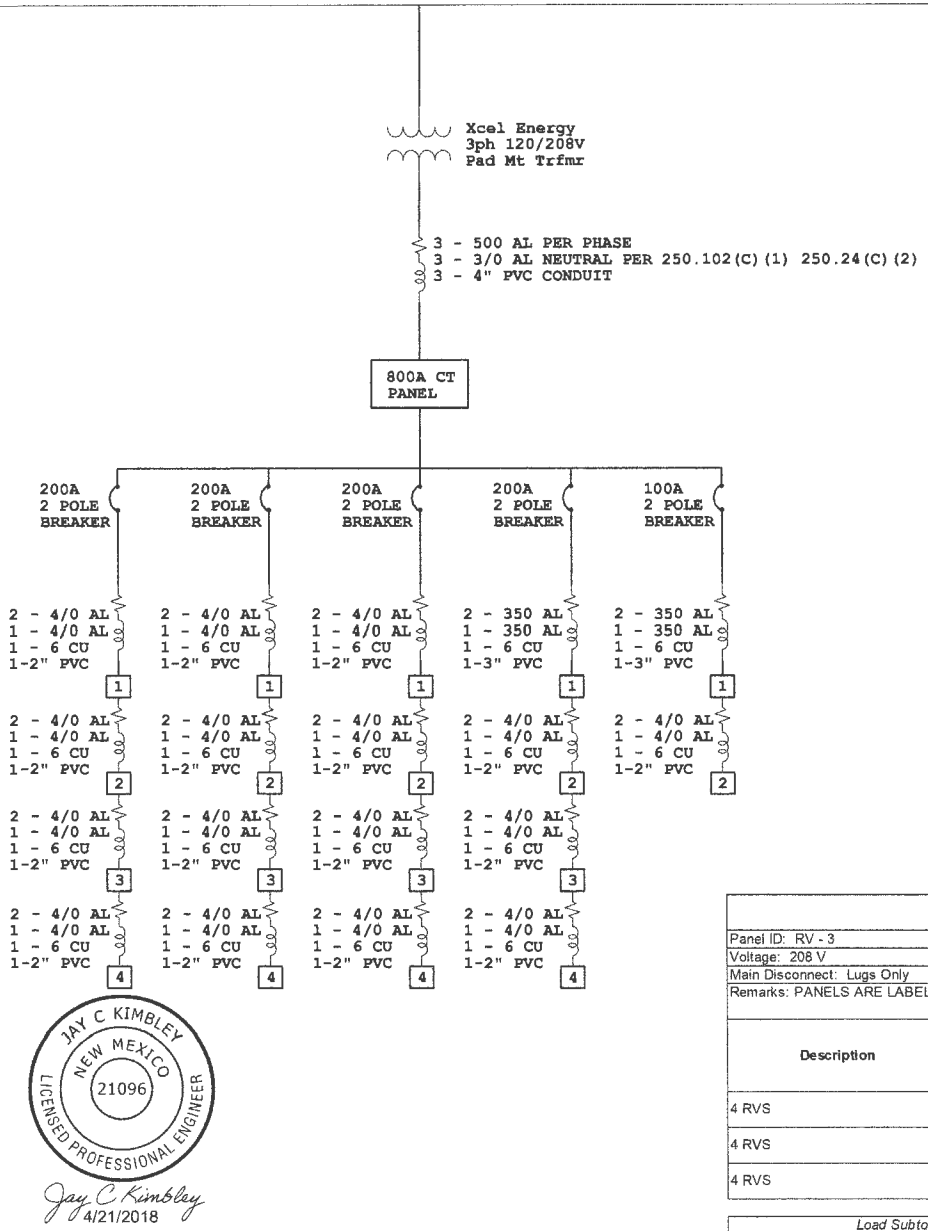
DRAWN BY: JCK

JOB NUMBER: 20180421_Billy Walker_RV_Park

DATE: 04/21/2018

SCALE: NTS

SHEET: E2 ver 1



JAY C KIMBLEY
NEW MEXICO
21096
LICENSED PROFESSIONAL ENGINEER
Jay C Kimbley
4/21/2018

GENERAL NOTES:

TO 800A CT CABINET:
PROVIDE AND INSTALL THREE (3) PARALLEL RUNS OF 500 KCMIL (AL) PER PHASE AND THREE (3) PARALLEL RUNS OF 3/0 AWG (AL) NEUTRAL
PROVIDE AND INSTALL THREE (3) 4" PVC CONDUITS

AT 800A CT CABINET:
INSTALL THREE (3) 1/0 AWG (CU) GROUNDING ELECTRODE CONDUCTOR SIZED PER NEC ARTICLE 250.66 WITH 20' OF BARE 1/0 (CU) BURIED, CONNECTED TO TWO (2) 5/8" x 8' GROUND RODS WITH REQUIRED SEPARATION MINIMUM 6' PER NEC 250.66 (B)

TO RV PEDESTALS:
SEE LISTED CABLE SIZES ON ONE LINE DRAWING.
NEUTRAL CONDUCTOR SIZED SAME AS PHASE CONDUCTORS PER NEC 315(5)(B)

AT RV PEDESTALS:
PROVIDE AND INSTALL ONE (1) #4 AWG (CU) GROUNDING ELECTRODE CONDUCTOR CONNECTED TO ONE (1) 5/8" X 8' GROUND ROD

TYPICAL RV PEDESTAL CALCULATED AT 12000VA, EACH WITH (1) 50A, (1) 30A, (1) 20A GFCI RECEPTACLES PER ARTICLE 551.81 AND USING DEMAND FACTORS FROM NEC TABLE 551.73(A)

PEDESTAL SHALL BE INTEGRATED WITH CIRCUIT BREAKERS SERVING EACH INSTALLED RECEPTACLE. COORDINATE EXACT CONNECTION REQUIREMENTS WITH EQUIPMENT PROVIDER PRIOR TO ROUGH-IN INSTALLATION.

FAULT CURRENT:

AT PEDESTALS: *8,963 AMPS*
AT 800A METERS: 26,000 AMPS

PANEL SCHEDULE (kVA)

Panel ID: RV - 3 | Location: KIRCHER RD - CARLSBAD | Project No.: W. W. CONSTRUCTION
Voltage: 208 V | Phase: 3 | Wire: 4
Main Disconnect: Lugs Only | IC: 26000 kA
Remarks: PANELS ARE LABELED RV 1 - RV 3, with RV-1 Being Top Left on Layout, RV-2 being Top Right, and RV-3 being bottom center

Description	Brkr. Amp Pole	Ckt. No.	Left Side, kVA A	B	C	Right Side, kVA A	B	C	Ckt. No.	Brkr. Amp Pole	Description
4 RVS	200/2	1	48.00				48.00		2	200/2	4 RVS
		3		48.00				48.00	4		
4 RVS	200/2	5		48.00		24.00			6	100/2	2 RVS
		7			48.00		24.00		8		
4 RVS	200/2	9	48.00						10		
		11			48.00				12		
Load Subtotal, Left (kVA):			96.00	96.00	96.00	24.00	72.00	48.00			
Load Subtotal, Right (kVA):			24.00	72.00	48.00						
Load Total (kVA):			120.00	168.00	144.00						

JAY C KIMBLEY
575-605-5521
KIMBLEY ENGINEERING, LLC
PO BOX 757
LOVING, NEW MEXICO 88256

PROJECT: WW Construction - 54 Space RV Park
DRAWING TITLE: ONE LINE - PANEL RV-3
DRAWN BY: JCK
JOB NUMBER: 20180421_Billy Walker_RV_Park
DATE: 04/21/2018
SCALE: NTS
SHEET: E3 ver 1

CITY OF CARLSBAD

AGENDA BRIEFING MEMORANDUM

COUNCIL MEETING DATE: 7/24/2018

DEPARTMENT: Planning, Engineering and Regulation	**BY:** Jeff Patterson, Planning Director	**DATE:** 7/17/2018

SUBJECT: Consider allowing Temporary Housing as a Temporary Use at 712 Kircher Street, legally described as Petroleum Park Unit Three, Lot 14 Zoned "C-2" Commercial 2 District , in accordance with Sec. 56-80 and as approved by the City Council 10/22/13.

Applicant/Owner:
William Walker
PO Box 3234
Carlsbad, NM 88221

There are no special notification requirements for Temporary Use Permits.

SYNOPSIS, HISTORY AND IMPACT (SAFETY AND WELFARE/FINANCIAL/PERSONNEL/INFRASTRUCTURE/ETC.):
Sec. 56-80 (1) states: Temporary Housing is permitted only on land currently (as of the date of approval of these regulations) zoned "C-2" Commercial District and "R-R" Rural Residential District, with a minimum of two acres for the temporary housing area, and where primary access to the area of Temporary Housing is from an Arterial Street, as defined in the Code of Ordinances**.**

Due to the growth in the oil, gas, mining and energy sectors in recent years, southeastern New Mexico has seen an unprecedented increase in the demand for workforce and temporary housing. The existing housing market in Carlsbad continues to be insufficient to meet the needs of the current workforce. In an attempt to address this issue, in October 2013, the City Council approved temporary housing as one of the uses eligible for a Temporary Use Permit.

If approved, in addition to the standard regulations for temporary uses, temporary housing must meet the Council-approved definition for temporary housing (see below) and the criteria described in the Temporary Use Application.

> "Temporary Housing. Housing for individuals or families, on a temporary basis, either in pre-fabricated, completely self-contained modular structures consisting of sleeping quarters, dining facilities, laundry facilities, restroom facilities and other amenities, OR individual self-contained recreational vehicles, not including tents. Specifically for the purpose of this definition, Temporary Housing may also be referred to as crew-camp housing, work force housing, congregate residence or employee housing. Residents living within the temporary housing may be employed solely by one company, industry or project or may be employed by a variety of employers."

A stipulation of the Temporary Housing permit Sec. 56-80 is that the property proposed be at least 2 acres as a whole in area. The subject property is close to 3.27 acres.

The applicant's site-plan indicates how the applicant plans to connect to the City's water main and sewer main along Meters and Sewer cleanouts. The site-plan also shows how the water and sewer lines within the property will serve the RV spaces being created. The site plans shows the general layout of the park, as well as indicating the ingress/egress locations. Required setbacks are indicated along with the required space sizes for RV spaces. Trash dumpsters will be located along Kircher St. The location of these dumpsters will need approval from the City's Solid Waste Dept. A perimeter fence is also appears on the site-plan. The site-plan indicates 54 RV spaces. The applicant has also provided electrical plans for the park for review by the City's Electrical inspector.

Recent predictions are that the regional economy is expected to continue to grow for many more years. The proposed use is intended to address the need for housing temporary workers and for housing those that are seeking permanent residence in Carlsbad.

PLANNING & ZONING COMMISSION RECOMMENDATION: At their regular meeting on June 4, 2018, the Planning and Zoning Commission considered this application and voted five (5) in favor, none (0) against, and none (0) absent, to recommended approval of 54 temporary RV spaces.

DEPARTMENT RECOMMENDATION (please check):

	Approval	Denial	n/a		Approval	Denial	n/a
Public Works			X	Plng., Eng. & Reg. Dept:			
Fire Department			X	Code Enforcement Division			X
Legal Department			X	Engineering Division			X
Police Department			X	Planning Division	X		
Utilities Department			X	Building & Regulation Division			X
Culture & Rec. Dept.			X	Carlsbad Irrigation District			X

DEPARTMENT COMMENTS:

Public Works: No comments.

Utilities Department: No comments.

Building Department: No comments.

Fire Department: No comments.

Code Enforcement: No comments.

Legal Department: No comments.

Planning Department: Recommend approval.

Police Department: No comments.

Culture & Rec. Department: No comments.

Engineering Services: No comments.

Carlsbad Irrigation District: No comments.

City Administration: No Comments.

BOARD/COMMISSION/COMMITTEE ACTION: Recommendation

X P&Z ☐ Lodgers Tax Board ☐ Cemetery Board X APPROVED
☐ Museum Board ☐ San Jose Board ☐ Water Board ☐ DISSAPPROVED
☐ Library Board ☐ N. Mesa Board ☐ _____ Committee

Reviewed by City Administrator: /s/Michael A. Hernandez **Date:** 07/19/2018

ATTACHMENTS: application, maps and P & Z draft minutes

MINUTES OF THE REGULAR MEETING OF THE

City of Carlsbad
Planning & Zoning Commission

DRAFT

Monday, July 2, 2018, at 5:00 p.m.

Meeting Held in the Annex Planning Room
114 S. Halagueno

CITY OF CARLSBAD
CARLSBAD, NEW MEXICO

PLANNING AND ZONING COMMISSION

Monday, July 2, 2018 at 5:00 PM
Municipal Annex 114 S. Halagueno Street
Planning Room

1. Roll call of voting members and determination of quorum.
2. Approval of Agenda.
3. Approval of Minutes from the Meeting held June 4, 2018.
4. Consider recommendation to Council for an Annexation of approximately 5.17 acres located south of 912 Standpipe Rd.
5. Consider recommendation to Council for an Application of “R-R” Rural Residential Zoning for approximately 5.17 acres located south of 912 Standpipe Rd.
6. Consider approval or denial of a Conditional Use Permit for a Communications Tower to be located at 1102 W. Pierce St.
7. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 3815 National Parks Highway.
8. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 600 Kircher St.
9. Consider recommendation to Council for Temporary Use Permit for Temporary Housing to be located at 712 Kircher St.
10. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10’ to 1’ at 801 N. Edward St., zoned “R-1” Residential 1 District.
11. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10’ to 0’ at 1612 Westridge Rd., zoned “R-1” Residential 1 District.
12. Consider recommendation to Council for a Zone Change request for approximately 0.17 acres, located at 113 S. Guadalupe St., “C-2” Commercial 2 District to “R-2” Residential 2 District.
13. Consider recommendation to Council for a Zone Change request for approximately 74.14 acres, located at 3021 San Jose Blvd., “R-1” Residential 1 District to “C-2” Commercial 2 District.
14. Consider recommendation to Council for a Zone Change request for approximately 1.3 acres, located at 2017 San Jose Blvd., “R-R” Rural Residential District to “C-2” Commercial 2 District.
15. Report regarding Summary Review Subdivisions.

DRAFT

16. Adjourn.

If you require hearing interpreter, language interpreters or auxiliary aids in order to attend and participate in the above meeting, please contact the City Administrator's office at (575) 887-1191 at least 48 hours prior to the scheduled meeting time.

DRAFT

MINUTES OF A REGULAR MEETING OF THE CITY OF CARLSBAD PLANNING & ZONING COMMISSION HELD IN THE MUNICIPAL ANNEX PLANNING ROOM, 114 S. HALAGUENO STREET, JULY 2, 2018, AT 5:00 P.M.

VOTING MEMBERS PRESENT:

JAMES KNOTT	**CHAIRPERSON**
JAMES MCCORMICK	**COMMISSION SECRETARY**
LASON BARNEY	**COMMISSIONER**
BRIGIDO GARCIA	**COMMISSIONER**
BRAD NESSER	**COMMISSIONER**

VOTING MEMBERS ABSENT: **NONE**

EX-OFFICIO MEMBERS PRESENT:

JEFF PATTERSON	**PLANNING DIRECTOR**
RON MYERS	**DIRECTOR OF UTILITIES**
TRYSHA CARRASCO	**DEPUTY PLANNING DIRECTOR**

SECRETARY PRESENT:

JENNIFER CAMPOS	**PLANNING AND REGULATION DEPARTMENT EXECUTIVE SECRETARY**

OTHERS PRESENT:

GEORGE DUNAGAN	**212 W. STEVENS**
RODYNEY DAVIDSON	**1801 CR 395, BROWNFIELD, TX**
SUSAN M. CRENSHAW	**609 W. RIVERSIDE**
VICTORIA A. ROMERO	**609 W. RIVERSIDE**
KERRI DUNAGAN	**1411 W. ORCHARD LN.**
WILLIAM WALKER	**401 WALKER FARM RD.**
AMANDA MASHAW	**212 W. STEVENS**
TAMMY RUIZ	**801 N. EDWARDS ST.**
RONNIE RUIZ	**801 N. EDWARDS ST.**
BART FRINTZ	**301 N. ALAMEDA**
J.R. GARNER	**1812 INDIAN RD.**
BRIAN MCGONAGILL	**1612 WESTRIDGE**
NIKI LAWSON	**212 W. STEVENS**
OFFICER C. GARCIA	**101 N. HALAGUENO**

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Time Stamps and headings below correspond to recording of meeting and the recording is hereby made a part of the official record.

0:00:00 Start Recording [5:00:37 PM]

0:00:17 **1. Roll call of Voting Members and Determination of Quorum.**

Roll was called, confirming the presence of a quorum of commission members. The following members were present–**Mr. Garcia, Mr. Barney, Mr. McCormick, Mr. Knott, Mr. Nesser**; Absent– None.

0:00:44 **2. Approval of Agenda.**

Mr. Nesser made a motion to approve the Agenda; **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser**; No–None; Abstained–None; Absent–None. The motion carried.

0:01:22 **3. Approval of Minutes from Meeting held June 4, 2018.**

Mr. McCormick made a motion to approve the Minutes; **Mr. Nesser** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:01:54 **4. Consider recommendation to Council for an Annexation of approximately 5.17 acres located south of 912 Standpipe Rd.**

Mr. Patterson explained the Annexation of approximately 5.17 acres lying between the current corporate boundary and the new southerly line of Tract 1A, created by the Brian Stevens Line Adjustment Plat, located east of Standpipe Rd. and south of Lea Street. He signed the plat when they were going to move the property line down so it's not complete. **Mr. Frintz** said there's an existing RV Park to the north; the request will extend the north property to the south as phase 2, being that this property is in the county and city. **Mr. Patterson** said planning staff recommends approval based on the following findings as you see on page 12 & 13 on your packet under planning staff recommendation. There was no public comment**.**

Mr. Barney made a motion to recommend for an Annexation, and **Mr. Garcia** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick;** No–None; Abstained– **Mr. Nesser;** Absent–None. The motion carried.

0:09:32 **5. Consider recommendation to Council for an Application of "R-R" Rural Residential Zoning for approximately 5.17 acres located south of 912 Standpipe Rd.**

Mr. Patterson explained that they want to change the Zoning, corresponding with the Annexation that was just recommended. Planning staff recommends approval. **Mr. Frintz** said he would like for the board to recommend approval to this request, expanding the property to mirror image to the north of the property. There was no public comment.

Mr. McCormick made a motion to recommend approval of the Zone Change, which **Mr. Barney** seconded. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick;** No–None; Abstained– **Mr. Nesser;** Absent–None. The motion carried.

0:11:47 **6. Consider approval or denial of a Conditional Use Permit for a Communications Tower to be located at 1102 W. Pierce St.**

Mr. Patterson explained this is a Conditional Use Application for a communications tower at 1102 W. Pierce Street. The applicant plans to install a 60' temporary communications tower. Planning staff recommends approval based on the following condition, if approved the project would require engineered drawings stamped by a NM licensed engineer, showing compliance with not only the Building Code but compliance with all FCC and FAA regulations. **Mr. Davidson** said he would like for the board to recommend approval to this communications tower. There was no public comment.

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Mr. Garcia made a motion to approve the Conditional Use, and **Mr. Nesser** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:16:48 **7. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 3815 National Parks Highway.**

Mr. Knott said the applicant is not present; this item will be tabled for the next regular scheduled meeting.

Mr. McCormick made a motion to table the request for a Temporary Use Permit, and **Mr. Barney** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:18:13 8**. Consider recommendation to Council for a Temporary Use Permit for Temporary Housing to be located at 600 Kircher St.**

Mr. Patterson explained this application is to consider allowing Temporary Housing as a Temporary Use at 600 Kircher Street, legally described as Petroleum Park Unit Three, Lot 16, and Zoned "C-2" Commercial 2 District. He wants to have 54 spaces on this property. Planning staff recommends approval. **Mr. Walker** said he would like for the board to approve this item because oilfield people need somewhere to live. There was no public comment.

Mr. Nesser made a motion to recommend approval of a Temporary Use Permit, and **Mr. McCormick** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:21:08 **9. Consider recommendation to Council for Temporary Use Permit for Temporary Housing to be located at 712 Kircher St.**

Mr. Patterson explained this is to consider allowing Temporary Housing as a Temporary Use at 712 Kircher Street, legally described as Petroleum Park Unit Three, Lot 14 Zoned "C-2" Commercial 2 District. He would like for Mr. Walker to get with Solid Waste Dept. and find out where the dumpsters are going to be placed. This is an identical request to the previous item, Planning staff recommends approval. **Mr. Walker** said this is the same as the previous item; we just need for the oilfield people a place to live. There was no public comment.

Mr. Barney made a motion to approve the Temporary Use Permit. **Mr. Nesser** seconded the motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; **Absent**–None. The motion carried.

0:23:32 **10. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10' to 1' at 801 N. Edward St., zoned "R-1" Residential 1 District.**

Mr. Patterson explained this is a request for a Variance the applicant is requesting to reduce the setback to 1' rather than 10'. The applicant plans to install a 50'X24' garage at the rear of the property. This proposed location of the new garage will encroach upon the 10' required setback for a corner lot in 'R-1"

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zoning. The applicant has stated that this reduction is needed in order to make the proposed garage more feasible. **Ms. Ruiz** said she would like for the board to recommend approval for her Variance. **Mr. Patterson** said planning staff does recommend approval. There was no public comment.

Mr. Garcia made a motion to approve the Variance, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

0:27:04 **11. Consider approval or denial for a Variance request to reduce the required side-yard setback from 10' to 0' at 1612 Westridge Rd., zoned "R-1" Residential 1 District.**

Mr. Patterson explained this is a request for Variance the applicant is requesting to reduce the setback to 0' rather than 10' in order to install a RV carport along the west side of the property. The applicant states the carport will be even with the block fence at the property to the north, and that this reduction is needed in order to make the proposed carport more feasible. The Utilities dept. has a concern with the Variance at 1612 Westridge. The water main line is located 4 to 5 feet behind the back of the curb. Having a structure built this close may cause maintenance problems in the future. Planning Department recommends denial. **Mr. McGonagill** said he wasn't aware of the water line there when he moved to the house. Mr. McGonagill expressed concern that he was not told of the potential issue before coming before the board. **Mr. Patterson** said the Utilities came to him with the problem. There was no public comment.

Mr. Nesser made a motion to approve the Variance, and **Mr. McCormick** seconded that motion. The vote was as follows: **Yes–Mr. McCormick, Mr. Nesser;** No-**Mr. Garcia, Mr. Barney, Mr. Knott**; Abstained–None; Absent–None. The motion was denied.

0:41:43 **12. Consider recommendation to Council for a Zone Change request for approximately 0.17 acres, located at 113 S. Guadalupe St., "C-2" Commercial 2 District to "R-2" Residential 2 District.**

Mr. Patterson explained this is a request for Zone Change from "C-2" Commercial 2 District to "R-2" Residential 2 District for approximately 0.17 acres, legally described as Lot 13, Block 95, Stevens Second Addition, located at 113 S. Guadalupe St. The properties to the north, east, and west are zoned "C-2" Commercial 2 District. The properties to the south across Fox St. are zoned "R-2" Residential 2 District and "C-1" Commercial 1 District. This zone change would not create a spot zone. **Ms. Dunagan** said she's the realtor and they could not sell the property under C2. **Ms. Crenshaw** said she would like for the board to recommend approval for the Zone Change. **Mr. Patterson** said based on review of the application and staff comments, planning staff recommends approval of this request based on the following findings, which would be on page 123 in your packet. There was no public comment.

Mr. Barney made a motion to approve the Zone Change, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried.

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0:46:01 **13. Consider recommendation to Council for a Zone Change request for approximately 74.14 acres, located at 3021 San Jose Blvd., "R-1" Residential 1 District to "C-2" Commercial 2 District.**

Mr. Patterson mentioned that there would be some corrections to this item. The applicant is requesting a Zoning Change from "R-1" Residential 1 District to "C-2" Commercial 2 District for an approximately 74.14 acre property located at 3021 San Jose Blvd. (addressed as 3000 San Jose Blvd. in the Assessor's records). The properties to the north are currently zoned "C-2" Commercial 2 District. The properties to the south are zoned "R-R" Rural Residential District and "PUD" Planned Unit Development District. The properties to the east are zoned "R-1" Residential 1 District. The properties to the west are zoned "I" Industrial District. As such, this zone change would not create a spot zone. **Mr. Dunagan** said he would like for the board to recommend approval to this Zone Change. **Mr. Patterson** said planning staff recommends approval of this request based on the following findings, which you can see in your packet on page 138.

Mr. Garcia made a motion to approve the Zone Change, and **Mr. Nesser** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried

0:53:11 **14. Consider recommendation to Council for a Zone Change request for approximately 1.3 acres, located at 2017 San Jose Blvd., "R-R" Rural Residential District to "C-2" Commercial 2 District.**

Mr. Patterson explained the applicant is requesting a Zone Change from "R-R" Rural Residential District to "C-2" Commercial 2 District for a portion of Tract 2, Old Rose Farm #3. This property is approximately 1.3 acres in size and lies on the west side of San Jose Blvd. The properties to the north are currently zoned "R-1" Residential District. The properties to the south, west, and north are all zoned "R-R" Rural Residential District. The property to the east is zoned "C-2" Commercial 2 District. As such, this zone change would not create a spot zone. **Mr. Dunagan** said this would also be the same request as the previous item. **Mr. Patterson** said planning staff recommends approval of this request based on the following findings, you will see in your packet on page 161.

Mr. Nesser made a motion to approve the Zone Change, and **Mr. Garcia** seconded that motion. The vote was as follows: **Yes–Mr. Garcia, Mr. Barney, Mr. Knott, Mr. McCormick, Mr. Nesser;** No–None; Abstained–None; Absent–None. The motion carried

0:55:41 **15. Report regarding Summary Review Subdivisions.**

There was brief discussion regarding some of the plats in the report.

1:00:05 **16. Adjourn.**

There being no further business, the meeting was adjourned.

1:00:10 Stop Recording [6:00:34 PM]

_____ _____

Chairman Date

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Property Record Card

Eddy Assessor

WALKER, WILLIAM W
P O BOX 3234
CARLSBAD, NM 88220

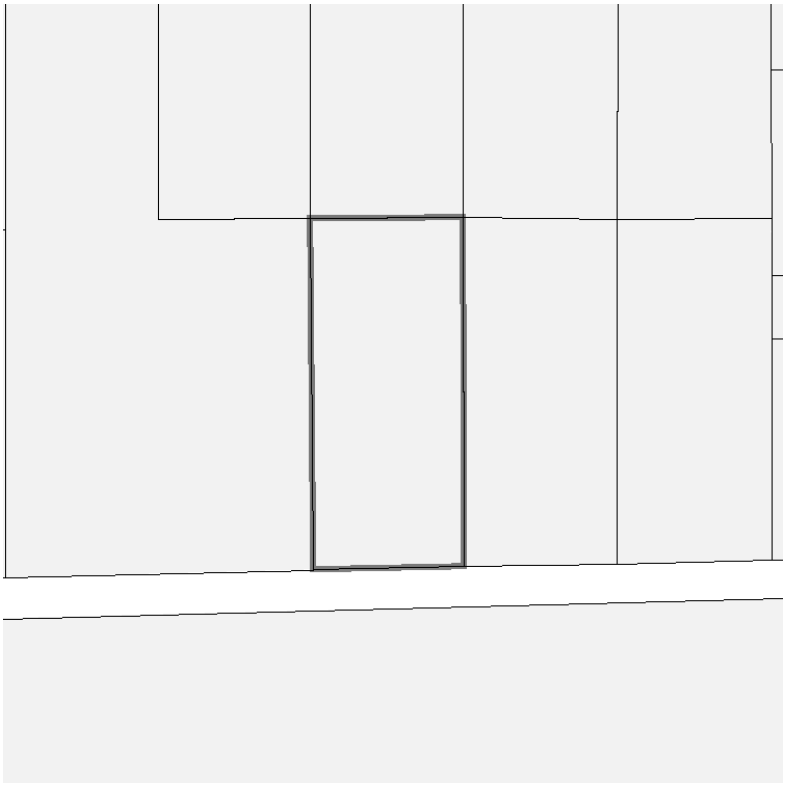
Account: R101939
Tax Area: CI_NR - CARLSBAD-IN (Nonresidential)
Acres: 0.000

Parcel: 4-157-129-114-378
Situs Address:
712 KIRCHER STREET
CARLSBAD, 88220

Value Summary

Value By:	Market	Override
Land (1)	$1,482	N/A
Total	**$1,482**	**$1,482**

Legal Description
Subd: PETROLEUM PARK UNIT THREE Lot: 14



Public Remarks

Entry Date	Model	Remark
09/21/2015		BOOK 1039 PG 919

Land Occurrence 1

Property Code	0200 - NON-RESIDENTIAL LAND	Land Code	113_450 - Misc Land Vacant C - 450
Description	NON-RESIDENTIAL LAND		

Abstract Summary

Code	Classification	Actual Value Value	Taxable Value	Actual Value Override	Taxable Override
0200	NON-RESIDENTIAL LAND	$1,482	$494	NA	NA
Total		**$1,482**	**$494**	**NA**	**NA**

RECEIVED
Receipt Date Stamp
MAY 23 2018
Planning, Engineering,
& Regulatory Department

CITY OF CARLSBAD
Planning, Engineering, and Regulation Department
PO Box 1569, Carlsbad, NM 88221
Phone (575) 885-1185
Fax (575) 628-8379

TEMPORARY USE APPLICATION

Sec. 56-80 and Temporary Housing

Application Date: 5-17-18

Fee Paid ($10.00): 10.00 pd

TYPE OF USE REQUESTED:

- ☐ Carnival, Circus, Fair , Public Event
- ☐ Parking Lot Sale
- ☐ Garage, Estate, Yard Sale
- ☐ Natural Disaster, Emergency Personal Assistance Location
- ☐ Real Estate Sales Office
- ☒ Temporary Housing
- ☐ Other

APPLICANT INFORMATION:

NAME	ADDRESS
William Walker	P.O Box 3234

CITY	STATE	ZIP	PHONE	EMAIL
Carlsbad	NM	88221	575-706-0400	wawalker54@gmail.com

PROPERTY OWNER INFORMATION* (IF DIFFERENT FROM APPLICANT):

NAME	ADDRESS

CITY	STATE	ZIP	PHONE	EMAIL

* A signed affidavit from the property owner(s), consenting to submittal of the application, must be included with the application.

LEGAL DESCRIPTION AND/OR STREET ADDRESS OF PROPERTY (FOR WHICH TEMPORARY USE IS REQUESTED):

ADDRESS	LOT	BLOCK	SUBDIVISION	ZONING
712 Kircher Carlsbad NM			PETROLEUM PARK UNIT THREE	LOT 16

Description and Duration of Temporary Use:

To be used as Temporary RV Park. 5-10 yrs

Site Plan:

Attached

FOR OFFICIAL USE ONLY:

☐ Approved ☐ Approved with Conditions ☐ Denied By: _____

Approval Date: _____ Permit Expiration Date: _____

Conditions of approval:

SEC. 56-80. TEMPORARY USES.

(a) Allowed Uses.

Temporary uses shall be allowed in accordance with the standards of the zoning district and this subsection. These uses require written permission from the property owner and an approved Temporary Use Permit from the Planning Director and in some cases a Business Registration, unless otherwise expressly permitted or allowed.

1. Carnivals, Circuses, Fairs and Public Events. Carnivals, circuses, fairs and public events shall only be approved by the City Council on a case by case basis and shall be in accordance with all applicable regulations. Permission of the property owner is required.

2. Garage, estate and yard sales. Garage, estate and yard sales require a Temporary Use Permit but do not require a business registration and may be conducted, but shall comply with the following minimum requirements:

   (a) There shall be no more than two such activities per residence per twelve month period;

   (b) Each sale shall begin and end within a consecutive seventy-two hour (72 hr.) period;

   (c) Sales shall be conducted on the property of the person selling the goods. Multiple home sales must be held on the property of one or more of the participants;

   (d) No goods purchased for resale may be offered for sale or sold and no consignment goods may be offered for sale or sold;

   (e) Directional and advertising signs shall not be located in the public right-of-way or attached to utility poles or other structures located in the public right-of-way; and

   (f) All directional or advertising signs shall be removed within twenty-four hours (24 hrs.) of the completion of the sale.

3. Natural Disaster and Emergency Personal Assistance Locations. Temporary uses and structures needed to provide personal services as the result of a natural disaster or other health and safety emergency are allowed for the duration of the emergency and do not require a temporary use permit or business registration.

4. Parking Lot Sales. Permission of the property owner is required for parking lot sales. Parking lot sales may include the sale of rugs, blankets, fruits, vegetables, and other such items. Parking lot sales are allowed in the parking lot of a permitted structure or use in the C-1, C-2, and I zoning districts for up to thirty (30) consecutive days at a time.

5. Real Estate Sales Offices. Sales offices are allowed on development sites in any zone until all lots or houses are sold. Use of the sales office for lots or homes outside of the project area is prohibited.

6. Other Uses. The Planning and Zoning Commission may approve other temporary uses and activities or special events. Such uses shall not jeopardize the health, safety or general welfare, or be injurious or detrimental to properties near the proposed location of the activity. Such uses shall comply with all applicable ordinances, laws, rules, regulations, codes and policies.

(b) General Regulations.

1. All temporary uses shall comply with the provisions of this Section:

   (a) Permanent changes to the site are prohibited;

   (b) Permanent signs are prohibited. All temporary signs associated with the temporary use shall comply with all applicable ordinances, laws, rules, regulations, codes and policies and shall be placed no more than seventy-two hours (72 hrs.) in advance of the event, and shall be removed within twenty-four hours (24 hrs.) of the end of the event;

   (c) Temporary uses shall not violate any applicable conditions of approval that apply to the principal use on the site;

   (d) All other required permits and licenses, such as health department permits, shall be obtained; and

   (e) Temporary uses shall be subject to site plan review as required by the Temporary Use Permit process.

2. Approval Criteria.

The Planning Director may approve a Temporary Use Permit if it is determined that all of the following conditions are met:

(a) That the proposed site is adequate in size and shape to accommodate the temporary use;

(b) That the proposed site is adequately served by streets or highways having sufficient width and improvements to accommodate the kind and quantity of traffic that such temporary use will or could reasonably generate;

(c) That adequate parking to accommodate vehicular traffic to be generated by such use will be available either on-site or at alternate locations (with an approved alternative parking plan);

(d) That the operation of the requested use at the location proposed and within the time period specified will not endanger, jeopardize or otherwise constitute a menace to the public health, safety or general welfare; and

(e) All other required permits have been obtained.

3. Conditions of Approval.

In approving Temporary Use Permits, conditions may be imposed as necessary to reduce or minimize any potential adverse impact upon adjacent property. Conditions shall relate to an impact created or aggravated by the proposed use and shall be roughly proportional to the impact. For example, any or all of the following conditions may be imposed:

(a) Provision of temporary parking facilities, including vehicular access, ingress, and egress;

(b) Control of nuisance factors such as, but not limited to, the prevention of glare or direct illumination of adjacent properties, dirt, dust, gases, heat, noise, odors, smoke and vibrations;

(c) Limits on temporary buildings, facilities and structures, including height, placement and size, and location of equipment and open spaces, including buffer areas and other setbacks;

(d) Provision of medical and sanitary facilities;

(e) Provision of solid waste collection and disposal;

(f) Provision of safety and security measures;

(g) Regulation of operating hours and days, including limitation of the duration of the temporary use to a shorter time period than that requested or specified in this Section;

(h) Submission of a performance bond or other financial guarantee to ensure that any temporary buildings, facilities or structures used for such proposed temporary use will be removed from the site within a reasonable time following the event and that the property will be restored to its former condition; and

(i) Other conditions deemed appropriate by the City Administrator.

In addition to the Temporary Use Regulations provided in Code of Ordinances, Sec. 56-80, the following are requirements for <u>Temporary Housing</u> (as approved by the City Council on 10/22/13 and amended on 8/12/14, 8/11/15 and 8/25/15):

Temporary Housing is defined as: "Housing for individuals or families, on a temporary basis, either in pre-fabricated, self-contained modular structures with other amenities, OR individual self-contained recreational vehicles, not including tents, truck campers or camper shells. Specifically for the purpose of this definition, Temporary Housing may also be referred to as crew-camp housing, work force housing, congregate residence or employee housing. Residents living within the temporary housing may be employed solely by one company, industry or project or may be employed by a variety of employers."

Temporary Housing, self-contained is defined as: "Temporary Housing that does not require connection to city utilities, is served by an independent waste water and freshwater delivery service, and that includes sleeping, cooking, dining, toilet and shower facilities, contained within an individual RV or contained within individual or multiple modular structures."

1. Temporary Housing is permitted only on land currently (as of the date of approval of these regulations) zoned "C-2" Commercial District and "R-R" Rural Residential District, with a minimum of two acres for the temporary housing area, and where primary access to the area of Temporary Housing is from an Arterial Street, as defined in the Code of Ordinances.
2. The land on which a Temporary Housing Use is permitted shall be properly addressed for 911 purposes.

3. Temporary Housing shall be connected to city water and sewer utilities or completely self-contained, except for electrical service, which shall be obtained from the service provider. All electrical work must be conducted by a licensed electrician and City electrical permits and inspections are required. The use of generators is prohibited except in an emergency power outage situation.
4. A site plan shall be provided that identifies:
    a. the location of all pre-fabricated modular units and/or RV spaces with required setbacks and spacing between units; and
    b. ingress and egress locations (a minimum of 2 with a minimum width of 24' each); and
    c. vehicular drive aisles - minimum width of 24' with no on-street parking, minimum chip seal or gravel paving and graded to prevent ruts, muddy and dangerous driving surfaces; and
    d. emergency access and turn around, if necessary, (minimum 80' diameter); and
    e. parking spaces (1 - 9'x18' space per sleeping unit or recreational vehicle space); and
    f. visitor parking spaces (1 – 9'x18 'space for every 4 sleeping units) in designated visitor parking area; and
    g. the location of amenities such as park areas, swimming pool, picnic tables and/or recreational activity areas, if provided.
    h. a utility plan that shows the location, size and details of all lines located on the site as well as connections to temporary housing and any connections to city utilities.
5. A grading and drainage plan is not required because permanent changes to the site, including grading, are not permitted.
6. A minimum 4' tall perimeter fence shall surround the area of the site utilized for temporary housing and parking area. The purpose of this fence is to define the temporary housing area and to prevent litter and debris from blowing onto adjacent land. A building permit for the fence is required.
7. A 20' set back from this fence shall be maintained free of obstructions at all times.
8. A minimum 10' clear separation between all temporary structures shall be maintained at all times.
9. A minimum 10' clear separation between all RV spaces shall be maintained at all times.
10. A minimum 30' set-back from the front property line shall be maintained. This area may be used for landscaping or parking but may not be used for temporary housing units or RV spaces.
11. If not connecting to City sewer facilities, a copy of a NMED approved Sanitation Plan shall be provided to the City. At a minimum, the Sanitation Plan shall indicate the type of service (storage tank, septic system, daily pick up, etc.) and the sanitary service provider's name and contact information, type of sanitary services provided (grey water, black water, fresh water, litter control, trash collection), the schedule or frequency for such service provision, and the responsible party for immediate clean up if a spill occurs. All temporary housing units and/or RVs must be provided sanitary service on a regular basis, as needed, and identified in the Sanitation Plan.
12. The Sanitation provider shall comply with all Federal, State, and Local regulations including obtaining a permit from the City Wastewater Department.
13. Permission to connect to City water and/or sewer facilities is dependent upon approval from the Utilities Department Director. The Director may require detailed plans regarding the size and location of the lines and connections. The developer is responsible for costs associated with the installation of, and connection to, the City facilities, both within the public right-of-way, if applicable, and within the private property used for the temporary housing. All construction work, including connections, will require the proper City permits and inspections will be conducted by the City in order to protect the health, safety and welfare of future temporary housing residents.
14. Temporary Housing shall not be located within a floodway as delineated on the City's Flood Insurance Rate Maps.
15. City Code Enforcement personnel may conduct unscheduled periodic inspections of the temporary housing use to ensure regulations and conditions are met.
16. If all of the requirements are met, staff shall forward the request to the Planning and Zoning Commission for their recommendation to the City Council. The City Council shall make the final decision regarding the issuance of a Temporary Use Permit for Temporary Housing. The City Council may approve a permit for up to five years. The Planning Director may renew a permit for up to an additional five years, if it is determined that the need for temporary housing still exists. If renewal is requested by an applicant, City staff will verify if a need still exists by contacting permitted RV Parks and mobile home parks to assess vacancy rates.
17. A Temporary Use Permit for Temporary Housing may be revoked by the City Administrator upon finding that:
    a. the temporary housing is unsafe
    b. the housing or grounds are unsanitary
    c. crime or safety issues are prevalent
18. If approved, you are required to contact the City Clerk to obtain a lodger's tax application.
19. Water and sewer fees will be based on the number of spaces approved by City Council, not the number of occupied spaces.
20. An approved Temporary Use Permit for Temporary Housing runs with the land and is transferrable to the new land owner for the remainder of the permit timeframe. After expiration of the permit, the new owner may apply for a renewal, as provided for in item #16 above.
21. The permit period begins when the first unit is placed on-site. The permit period ends as specified by the City Council and renewals expire as specified by the Planning Director.

WW CONSTRUCTION
TEMPORARY RV PARKS

901 DEL RIO ST
712 KIRCHER ST
600 KIRCHER ST

CARLSBAD, NM

PRELIMINARY REVIEW CONSTRUCTION PLANS

PACKET INCLUDES:

1. TITLE SHEET
2. GENERAL NOTES
3. SITE OVERVIEW
4. SITE LAYOUT PLANS
5. SITE UTILITY PLANS

GENERAL CONSTRUCTION NOTES:

1. CONSTRUCTION SPECIFICATIONS: UNLESS OTHERWISE STATED OR SHOWN IN THE PROJECT PLANS, ALL WORK PERFORMED AND MATERIALS PROVIDED SHALL COMPLY WITH THE REQUIREMENTS SET FORTH IN THE CITY OF CARLSBAD PUBLIC INFRASTRUCTURE SPECIFICATIONS, UNLESS NOT SET FORTH IN WHICH CASE ALL OTHER WORK SHALL COMPLY WITH THE NEW MEXICO STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION, LATEST ADDITION.
2. OSHA. IT IS THE CONTRACTORS RESPONSIBILITY TO KNOW AND COMPLY WITH THE OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970 OR LATEST ADDITION THEREOF.
3. DISPOSAL SITES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING DISPOSAL SITES THAT ARE ENVIRONMENTALLY SUITABLE FOR DISPOSAL OF ITEMS NOT SPECIFIED TO BE SALVAGED. THE CONTRACTOR IS EXPECTED TO ABIDE BY ALL FEDERAL, STATE AND LOCAL LAWS AND REGULATIONS IN OBTAINING THE NECESSARY PERMITS FROM ALL APPLICABLE AGENCIES AND/OR PRIVATE PROPERTY OWNERS. ALL COSTS ASSOCIATED WITH OBTAINING THESE PERMITS SHALL BE INCIDENTAL TO THE COMPLETION OF THE PROJECT AND NO DIRECT MEASURE OR PAYMENT SHALL BE MADE THEREFORE. THE CONTRACTOR SHALL PROVIDE THE PROJECT MANAGER WITH COPIES OF ALL PERTINENT INFORMATION, AGREEMENTS, AND PERMITS RELATED TO DISPOSAL SITE UTILIZED. BORROW MATERIAL, ROCK WASTE, AND VEGETATIVE DEBRIS CANNOT BE PLACED IN WETLANDS, ARROYOS, OR AREAS THAT MAY IMPACT THREATENED OR ENDANGERED SPECIES. ARCHAEOLOGICAL AND ENVIRONMENTAL CLEARANCES MUST BE OBTAINED BEFORE DISPOSAL OR REMOVAL OF WORK BY THE CONTRACTOR.
4. EPA STORM WATER DISCHARGE REGULATIONS. THE CONTRACTOR IS RESPONSIBLE FOR COMPLIANCE TO APPLICABLE PORTIONS OF THE EPA STORM WATER DISCHARGE REGULATIONS.
5. DUST ABATEMENT. THE CONTRACTOR SHALL USE WATERING EQUIPMENT FOR DUST POLLUTION ABATEMENT AS REQUIRED OR AS DIRECTED BY THE ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING AND SUPPLYING WATER. THIS WORK SHALL BE CONSIDERED INCIDENTAL TO CONSTRUCTION.
6. VERIFICATION. CONTRACTOR SHALL VERIFY ALL EXISTING ELEVATIONS SHOWN ON PLANS AND REPORT ANY DISCREPANCIES TO ENGINEER IMMEDIATELY.
7. EXISTING UTILITIES. ALL EXISTING UTILITIES SHOWN ARE APPROXIMATE LOCATION ONLY. IT IS THE CONTRACTORS RESPONSIBILITY TO LOCATE UTILITIES IN THE FIELD, PRIOR TO CONSTRUCTION, SO THAT GRADE ADJUSTMENTS CAN BE MADE BY DESIGN PROFESSIONAL IF NECESSARY.
8. ABUTTING NEW PAVEMENT TO EXISTING. WHEN ABUTTING NEW PAVEMENT TO EXISTING, CUT EXISTING PAVEMENT TO A NEAT STRAIGHT LINE AS REQUIRED TO REMOVE ANY BROKEN OR CRACKED PAVEMENT AND MATCH NEW TO EXISTING. NO SEPARATE PAYMENT WILL BE MADE FOR CUTTING EXISTING PAVEMENT BUT SHALL BE CONSIDERED INCIDENTAL TO THE PROJECT. CUTTING OF PAVEMENT SHALL BE IN CONFORMANCE WITH THE PLANS AND SPECIFICATIONS.
9. TRAFFIC CONTROL DEVICES. ALL TRAFFIC CONTROL DEVICES INSTALLED OR USED DURING THE CONSTRUCTION OF THIS PROJECT SHALL CONFORM TO THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES," LATEST EDITION. THE CONTRACTOR SHALL PREPARE AND SUBMIT FOR APPROVAL BY THE ENGINEER, TRAFFIC CONTROL PLAN AND PROJECT SCHEDULE PRIOR TO THE PRE-CONSTRUCTION CONFERENCE. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING ALL TRAFFIC CONTROL DEVICES 24 HRS A DAY AND SHALL PROVIDE THE NAME AND PHONE NUMBER OF THE CONTACT PERSON TO THE CITY, AND ENGINEER.
10. CONSTRUCTION SIGN MAINTENANCE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING CONSTRUCTION SIGNS, BARRICADES ETC., FOR THE COMPLETION OF THE PROJECT AND SHALL HAVE PERSONNEL AVAILABLE AT ALL TIMES TO REPAIR AND/OR REPLACE SIGNS AND BARRICADES ETC. THERE WILL BE NO DIRECT COMPENSATION FOR THIS SERVICE.
11. UTILITY LOCATION. CONTRACTOR IS RESPONSIBLE FOR FIELD VERIFICATION OF LOCATION AND ELEVATION OF ALL EXISTING UTILITIES.
12. SUBGRADE. ALL SUBGRADE AND TRENCH BACKFILL SHALL BE COMPACTED TO 95% ASTM D 1557. ALL SUBGRADE AND BACKFILL SHALL BE COMPACTED IN MAXIMUM 8" LOOSE LIFTS. MOISTURE CONTENT AT THE TIME OF COMPACTION SHALL NOT EXCEED OPTIMUM OR BE LESS THAN 5 PERCENTAGE POINTS BELOW OPTIMUM. DRIVEWAYS, APRONS, FILLETS, CURB AND GUTTER, AND OTHER CONCRETE PAVEMENT SHALL BE PLACED ON 6" OF COMPACTED SUBGRADE.

ADDITIONAL NOTES:

1. ALL SURFACES TO BE HARD PACKED WITH GRAVEL.

WW CONSTRUCTION TEMPORARY RV PARK 575- 706-0400
PRELIMINARY REVIEW CONSTRUCTION PLANS

5/17/18

SCALE: 1" = 25'

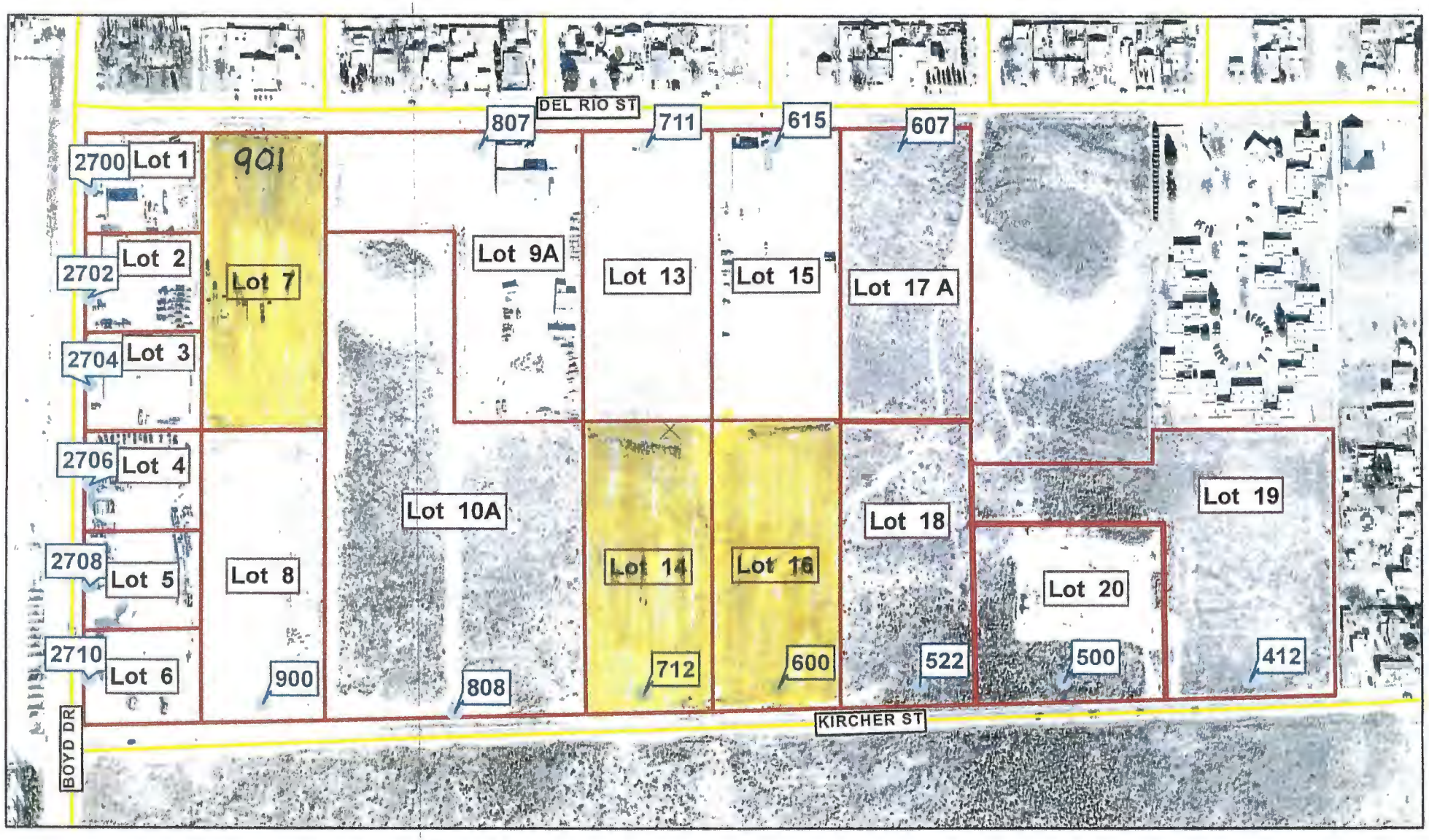
TEMPORARY HOUSING RV SPACES WW CONSTRUCTION
575-706-0400

DATE: 5/17/18

1:3,300

Address Verification
Petroleum Park

Map # 1365_ed01



Legend

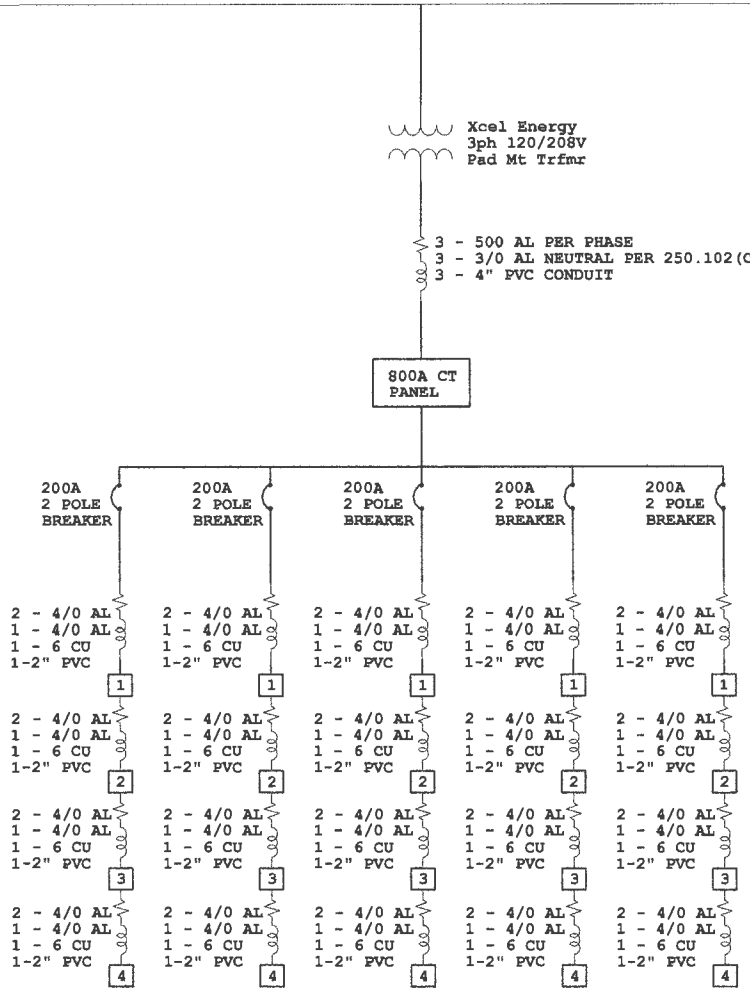
- Address
- Parcel
- Roads

0 250 500 1,000
Feet

CITY OF CARLSBAD
Date: 11/15/2017

IMPORTANT: Maps, products and data are NOT surveyor quality and are only to be used as a reference.

N



GENERAL NOTES:

TO 800A CT CABINET:
PROVIDE AND INSTALL THREE (3) PARALLEL RUNS OF 500 KCMIL (AL) PER PHASE AND THREE (3) PARALLEL RUNS OF 3/0 AWG (AL) NEUTRAL
PROVIDE AND INSTALL THREE (3) 4" PVC CONDUITS

AT 800A CT CABINET:
INSTALL THREE (3) 1/0 AWG (CU) GROUNDING ELECTRODE CONDUCTOR SIZED PER NEC ARTICLE 250.66 WITH 20' OF BARE 1/0 (CU) BURIED, CONNECTED TO TWO (2) 5/8" x 8' GROUND RODS WITH REQUIRED SEPARATION MINIMUM 6' PER NEC 250.66 (B)

TO RV PEDESTALS:
SEE LISTED CABLE SIZES ON ONE LINE DRAWING.
NEUTRAL CONDUCTOR SIZED SAME AS PHASE CONDUCTORS PER NEC 315(5)(B)

AT RV PEDESTALS:
PROVIDE AND INSTALL ONE (1) #4 AWG (CU) GROUNDING ELECTRODE CONDUCTOR CONNECTED TO ONE (1) 5/8" X 8' GROUND ROD

TYPICAL RV PEDESTAL CALCULATED AT 12000VA, EACH WITH (1) 50A, (1) 30A, (1) 20A GFCI RECEPTACLES PER ARTICLE 551.81 AND USING DEMAND FACTORS FROM NEC TABLE 551.73(A)

PEDESTAL SHALL BE INTEGRATED WITH CIRCUIT BREAKERS SERVING EACH INSTALLED RECEPTACLE. COORDINATE EXACT CONNECTION REQUIREMENTS WITH EQUIPMENT PROVIDER PRIOR TO ROUGH-IN INSTALLATION.

FAULT CURRENT:

AT PEDESTALS: *8,963 AMPS*
AT 800A METERS: 26,000 AMPS

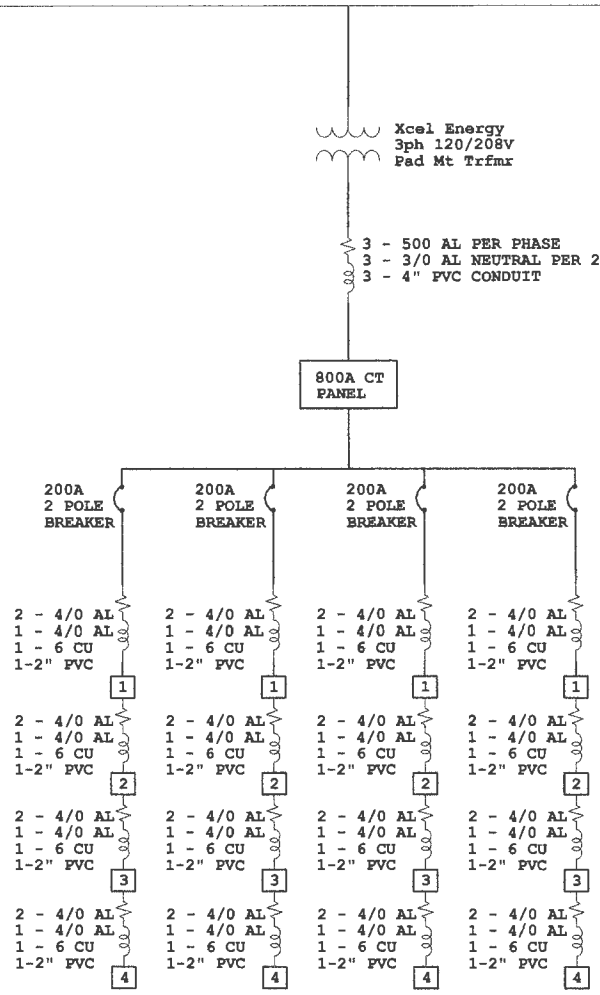
PANEL SCHEDULE (kVA)

Panel ID: RV - 1 | Location: KIRCHER RD - CARLSBAD | Project No.: W. W. CONSTRUCTION
Voltage: 208 V | Phase: 3 | Wire: 4
Main Disconnect: Lugs Only | IC: 26000 kA
Remarks: PANELS ARE LABELED RV 1 - RV 3, with RV-1 Being Top Left on Layout, RV-2 being Top Right, and RV-3 being bottom center

Description	Brkr. Amp Pole	Ckt. No.	Left Side, kVA A	Left Side, kVA B	Left Side, kVA C	Right Side, kVA A	Right Side, kVA B	Right Side, kVA C	Ckt. No.	Brkr. Amp Pole	Description
4 RVS	200/2	1	48.00			48.00			2		
		3		48.00				48.00	4	200/2	4 RVS
4 RVS	200/2	5		48.00			48.00		6		
		7			48.00			48.00	8	200/2	4 RVS
4 RVS	200/2	9	48.00						10		
		11			48.00				12		
Load Subtotal, Left (kVA):			96.00	96.00	96.00	48.00	48.00	96.00			
Load Subtotal, Right (kVA):			48.00	48.00	96.00						
Load Total (kVA):			144.00	144.00	192.00						

JAY C KIMBLEY
575-605-5521
KIMBLEY ENGINEERING, LLC
PO BOX 757
LOVING, NEW MEXICO 88256

PROJECT: WW Construction - 54 Space RV Park
DRAWING TITLE: ONE LINE - PANEL RV-1
DRAWN BY: JCK
JOB NUMBER: 20180421_Billy Walker_RV_Park
DATE: 04/21/2018
SCALE: NTS
SHEET: E1 ver 1



Jay C Kimbley
4/21/2018

GENERAL NOTES:

TO 800A CT CABINET:
PROVIDE AND INSTALL THREE (3) PARALLEL RUNS OF 500 KCMIL (AL) PER PHASE AND THREE (3) PARALLEL RUNS OF 3/0 AWG (AL) NEUTRAL
PROVIDE AND INSTALL THREE (3) 4" PVC CONDUITS

AT 800A CT CABINET:
INSTALL THREE (3) 1/0 AWG (CU) GROUNDING ELECTRODE CONDUCTOR SIZED PER NEC ARTICLE 250.66 WITH 20' OF BARE 1/0 (CU) BURIED, CONNECTED TO TWO (2) 5/8" x 8' GROUND RODS WITH REQUIRED SEPARATION MINIMUM 6' PER NEC 250.66 (B)

TO RV PEDESTALS:
SEE LISTED CABLE SIZES ON ONE LINE DRAWING.
NEUTRAL CONDUCTOR SIZED SAME AS PHASE CONDUCTORS PER NEC 315(5)(B)

AT RV PEDESTALS:
PROVIDE AND INSTALL ONE (1) #4 AWG (CU) GROUNDING ELECTRODE CONDUCTOR CONNECTED TO ONE (1) S/8" X 8' GROUND ROD

TYPICAL RV PEDESTAL CALCULATED AT 12000VA, EACH WITH (1) 50A, (1) 30A, (1) 20A GFCI RECEPTACLES PER ARTICLE 551.81 AND USING DEMAND FACTORS FROM NEC TABLE 551.73(A)

PEDESTAL SHALL BE INTEGRATED WITH CIRCUIT BREAKERS SERVING EACH INSTALLED RECEPTACLE. COORDINATE EXACT CONNECTION REQUIREMENTS WITH EQUIPMENT PROVIDER PRIOR TO ROUGH-IN INSTALLATION.

FAULT CURRENT:

AT PEDESTALS: *8,963 AMPS*
AT 800A METERS: 26,000 AMPS

PANEL SCHEDULE (kVA)

Panel ID: RV - 2	Location: KIRCHER RD - CARLSBAD	Project No.: W. W. CONSTRUCTION
Voltage: 208 V	Phase: 3	Wire: 4
Main Disconnect: Lugs Only		IC: 26000 kA

Remarks: PANELS ARE LABELED RV 1 - RV 3, with RV-1 Being Top Left on Layout, RV-2 being Top Right, and RV-3 being bottom center

Description	Brkr. Amp Pole	Ckt. No.	Left Side, kVA A	Left Side, kVA B	Left Side, kVA C	Right Side, kVA A	Right Side, kVA B	Right Side, kVA C	Ckt. No.	Brkr. Amp Pole	Description
4 RVS	200/2	1	48.00				48.00		2	200/2	4 RVS
		3		48.00				48.00	4		
4 RVS	200/2	5		48.00					6		
		7			48.00				8		
4 RVS	200/2	9	48.00						10		
		11			48.00				12		
Load Subtotal, Left (kVA):			96.00	96.00	96.00	0.00	48.00	48.00			
Load Subtotal, Right (kVA):			0.00	48.00	48.00						
Load Total (kVA):			96.00	144.00	144.00						

JAY C KIMBLEY
575-605-5521
KIMBLEY ENGINEERING, LLC
PO BOX 757
LOVING, NEW MEXICO 88256

PROJECT: WW Construction - 54 Space RV Park

DRAWING TITLE: ONE LINE - PANEL RV-2

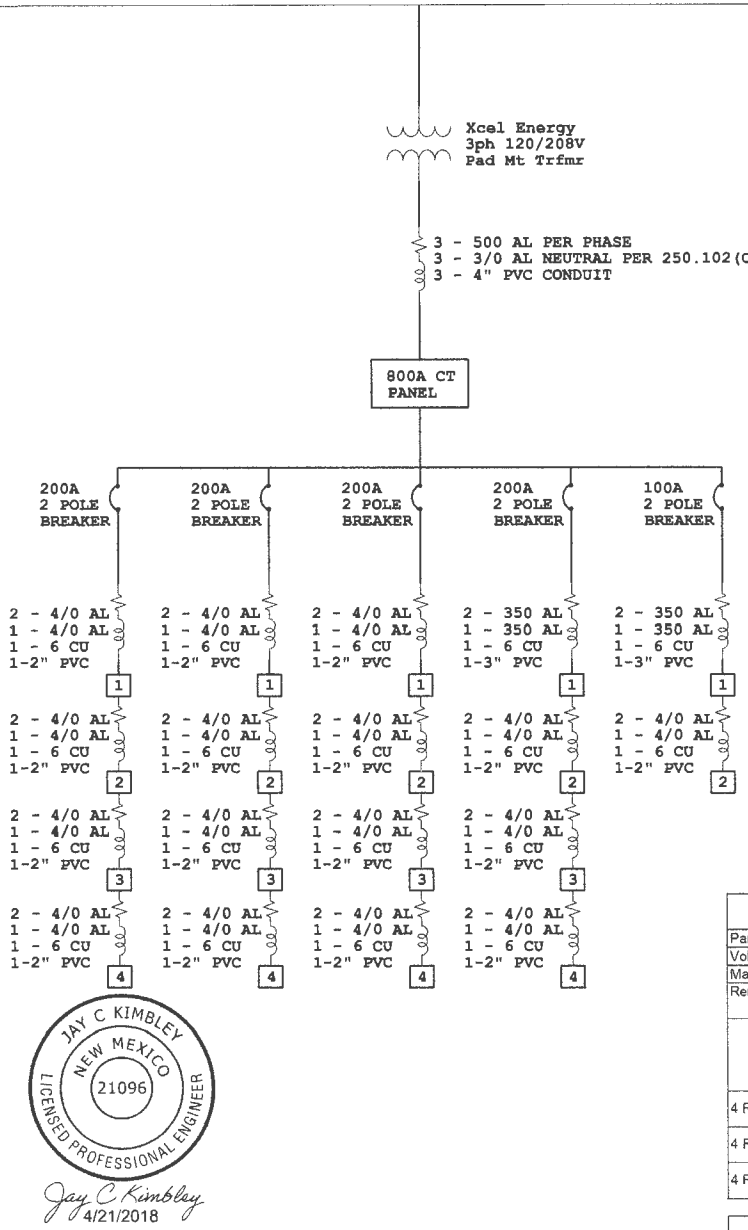
DRAWN BY: JCK

JOB NUMBER: 20180421_Billy Walker_RV_Park

DATE: 04/21/2018

SCALE: NTS

SHEET: E2 ver 1



Jay C Kimbley
4/21/2018

GENERAL NOTES:

TO 800A CT CABINET:
PROVIDE AND INSTALL THREE (3) PARALLEL RUNS OF 500 KCMIL (AL) PER PHASE AND THREE (3) PARALLEL RUNS OF 3/0 AWG (AL) NEUTRAL
PROVIDE AND INSTALL THREE (3) 4" PVC CONDUITS

AT 800A CT CABINET:
INSTALL THREE (3) 1/0 AWG (CU) GROUNDING ELECTRODE CONDUCTOR SIZED PER NEC ARTICLE 250.66 WITH 20' OF BARE 1/0 (CU) BURIED, CONNECTED TO TWO (2) 5/8" x 8' GROUND RODS WITH REQUIRED SEPARATION MINIMUM 6' PER NEC 250.66 (B)

TO RV PEDESTALS:
SEE LISTED CABLE SIZES ON ONE LINE DRAWING.
NEUTRAL CONDUCTOR SIZED SAME AS PHASE CONDUCTORS PER NEC 315(5)(B)

AT RV PEDESTALS:
PROVIDE AND INSTALL ONE (1) #4 AWG (CU) GROUNDING ELECTRODE CONDUCTOR CONNECTED TO ONE (1) 5/8" X 8' GROUND ROD

TYPICAL RV PEDESTAL CALCULATED AT 12000VA, EACH WITH (1) 50A, (1) 30A, (1) 20A GFCI RECEPTACLES PER ARTICLE 551.81 AND USING DEMAND FACTORS FROM NEC TABLE 551.73(A)

PEDESTAL SHALL BE INTEGRATED WITH CIRCUIT BREAKERS SERVING EACH INSTALLED RECEPTACLE. COORDINATE EXACT CONNECTION REQUIREMENTS WITH EQUIPMENT PROVIDER PRIOR TO ROUGH-IN INSTALLATION.

FAULT CURRENT:

AT PEDESTALS: *8,963 AMPS*
AT 800A METERS: 26,000 AMPS

PANEL SCHEDULE (kVA)

Panel ID: RV - 3	Location: KIRCHER RD - CARLSBAD	Project No.: W. W. CONSTRUCTION
Voltage: 208 V	Phase: 3	Wire: 4
Main Disconnect: Lugs Only		IC: 26000 kA

Remarks: PANELS ARE LABELED RV 1 - RV 3, with RV-1 Being Top Left on Layout, RV-2 being Top Right, and RV-3 being bottom center

Description	Brkr. Amp Pole	Ckt. No.	Left Side, kVA A	B	C	Right Side, kVA A	B	C	Ckt. No.	Brkr. Amp Pole	Description
4 RVS	200/2	1	48.00				48.00		2	200/2	4 RVS
		3		48.00				48.00	4		
4 RVS	200/2	5		48.00		24.00			6	100/2	2 RVS
		7			48.00		24.00		8		
4 RVS	200/2	9	48.00						10		
		11			48.00				12		
Load Subtotal, Left (kVA):			96.00	96.00	96.00	24.00	72.00	48.00			
Load Subtotal, Right (kVA):			24.00	72.00	48.00						
Load Total (kVA):			120.00	168.00	144.00						

JAY C KIMBLEY
575-605-5521
KIMBLEY ENGINEERING, LLC
PO BOX 757
LOVING, NEW MEXICO 88256

PROJECT: WW Construction - 54 Space RV Park

DRAWING TITLE: ONE LINE - PANEL RV-3

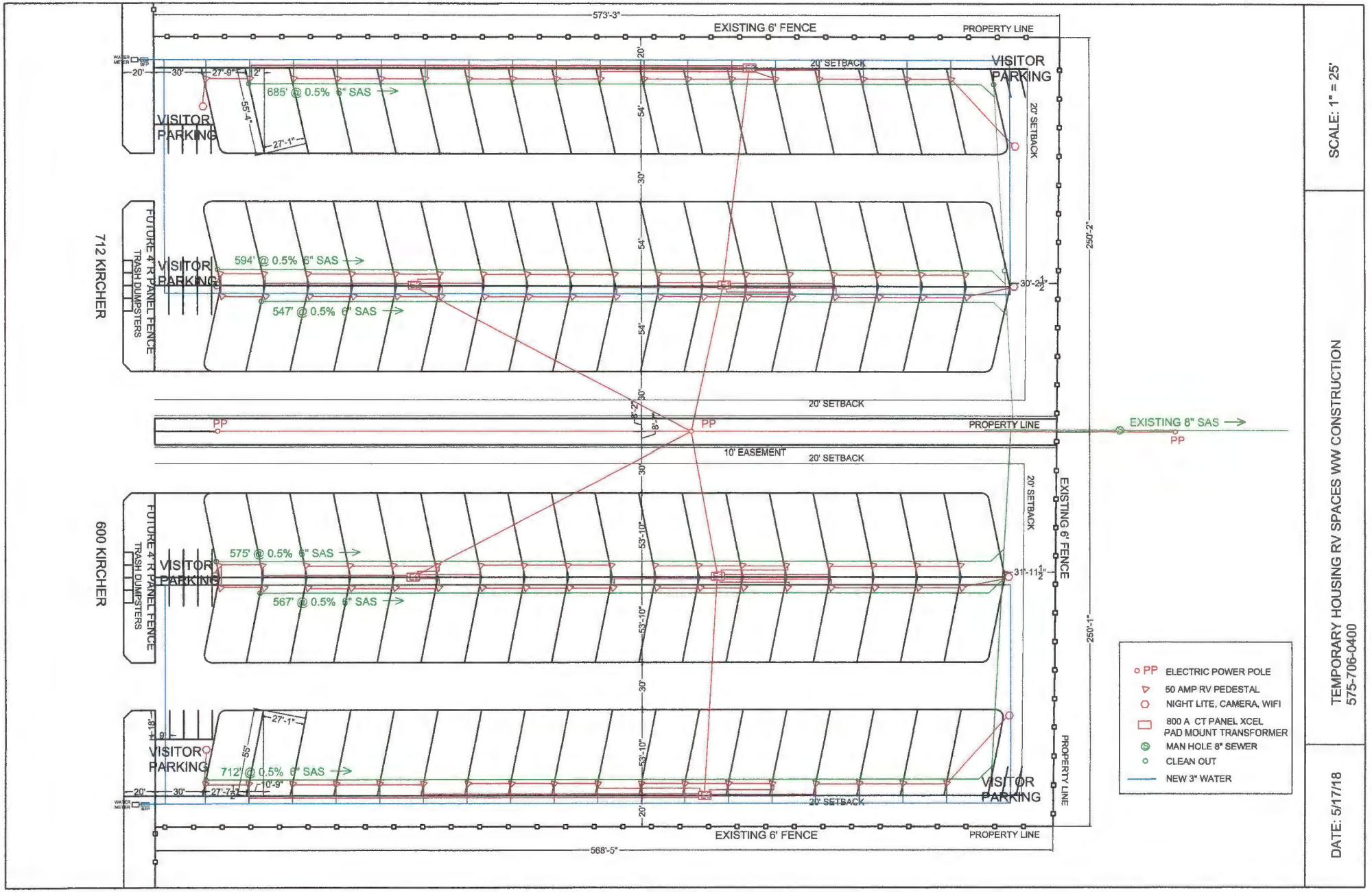
DRAWN BY: JCK

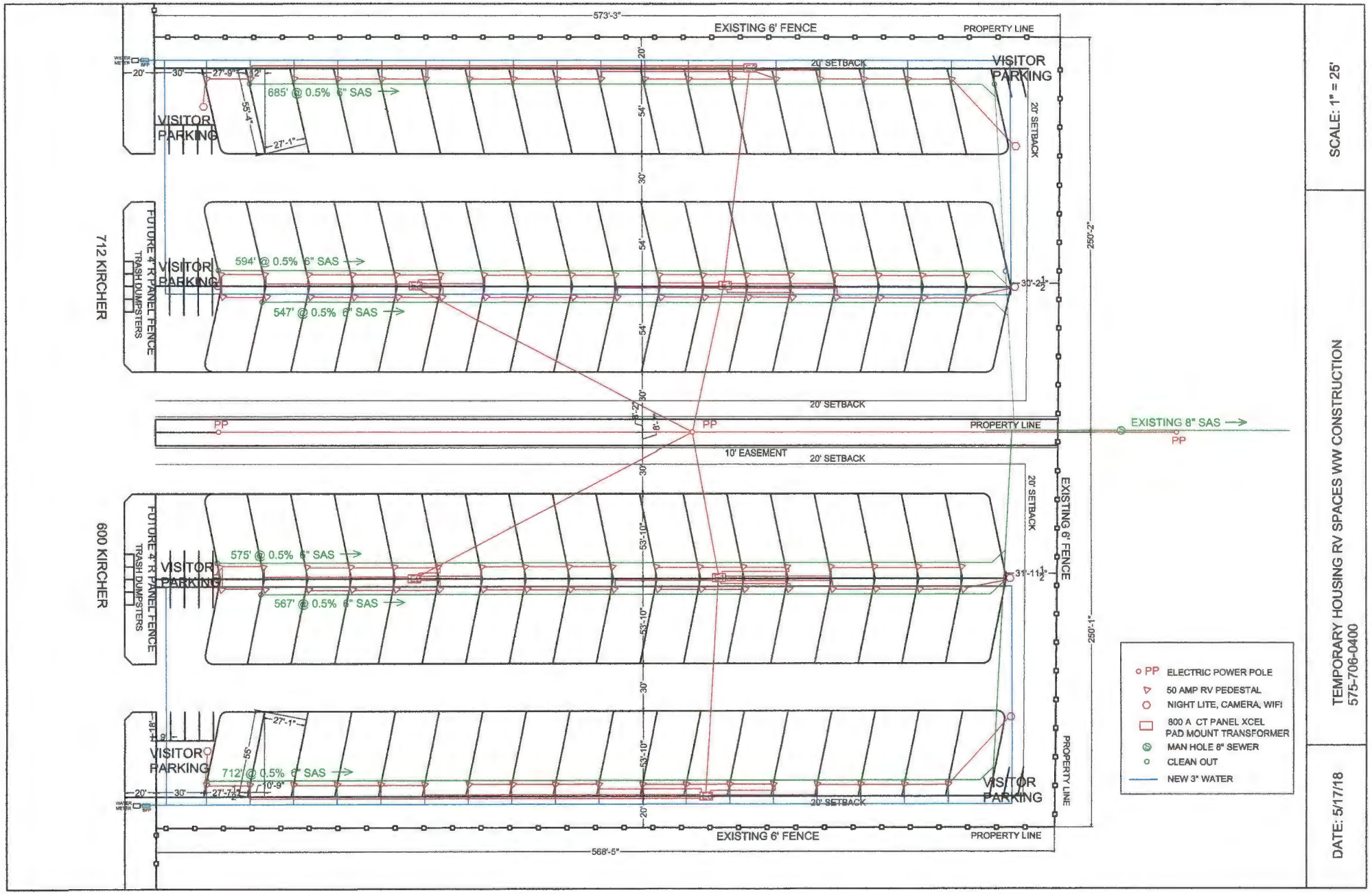
JOB NUMBER: 20180421_Billy Walker_RV_Park

DATE: 04/21/2018

SCALE: NTS

SHEET: E3 ver 1


573'-3"
EXISTING 6' FENCE
PROPERTY LINE
20' SETBACK
VISITOR PARKING
685' @ 0.5% 6" SAS
55'-4"
27'-1"
712 KIRCHER
FUTURE 4 'R' PANEL FENCE
TRASH DUMPSTERS
594' @ 0.5% 6" SAS
547' @ 0.5% 6" SAS
250'-2"
30'-2 1/2"
PP
8'-2"
8'-7"
10' EASEMENT
EXISTING 8" SAS
600 KIRCHER
575' @ 0.5% 6" SAS
567' @ 0.5% 6" SAS
31'-11 1/2"
EXISTING 6' FENCE
250'-1"
712' @ 0.5% 6" SAS
10'-9"
568'-5"
PP ELECTRIC POWER POLE
50 AMP RV PEDESTAL
NIGHT LITE, CAMERA, WIFI
800 A CT PANEL XCEL PAD MOUNT TRANSFORMER
MAN HOLE 8" SEWER
CLEAN OUT
NEW 3" WATER
SCALE: 1" = 25'
TEMPORARY HOUSING RV SPACES WW CONSTRUCTION
575-706-0400
DATE: 5/17/18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FUTURE 4' R PANEL FENCE
TRASH DUMPSTERS
712 KIRCHER
600 KIRCHER
10' EASEMENT
EXISTING 8" SAS
PP
EXISTING 6' FENCE
568'-5"
250'-2"
252'-1"
ELECTRIC POWER POLE
50 AMP RV PEDESTAL
NIGHT LITE, CAMERA, WIFI
800 A CT PANEL XCEL PAD MOUNT TRANSFORMER
MAN HOLE 8" SEWER
CLEAN OUT
NEW 3" WATER
SCALE: 1" = 25'
TEMPORARY HOUSING RV SPACES WW CONSTRUCTION
575-706-0400
DATE: 5/17/18

Committee Reports

ADJOURN

ECONOMIC INDICATORS
Planning, Engineering, & Regulation Department
JUNE 2018

NEW BUSINESS REGISTRATIONS			
MONTH	**16-17 FISCAL YEAR**	**17-18 FISCAL YEAR**	**% CHANGE**
July	21	16	-24%
August	37	22	-41%
September	42	24	-43%
October	25	24	-4%
November	13	18	+38%
December	21	19	-10%
January	37	47	+27%
February	35	44	+26%
March	38	25	-34%
April	27	47	+74%
May	35	33	-6%
June	33	45	+36%
Year to Date	**364**	**364**	

NUMBER OF BUILDING PERMITS			
MONTH	**16-17 FISCAL YEAR**	**17-18 FISCAL YEAR**	**% CHANGE**
July	184	187	+2%
August	178	213	+20%
September	142	138	-3%
October	192	211	+10%
November	136	191	+40%
December	130	155	+19%
January	195	311	+59%
February	139	149	+7%
March	183	138	-25%
April	172	283	+65%
May	223	221	-1%
June	205	182	-11%
Year to Date	**2,079**	**2,379**	

VALUATION OF BUILDING PERMITS			
MONTH	**16-17 FISCAL YEAR**	**17-18 FISCAL YEAR**	**% CHANGE**
July	$ 2,857,379	$5,984,202	+109%
August	1,502,690	5,738,135	+282%
September	1,967,577	1,761,713	-10%
October	4,787,546	4,168,024	-13%
November	13,209,519	6,451,531	-51%
December	1,288,584	3,187,442	+147%
January	3,904,044	6,887,870	+76%
February	2,825,676	2,869,319	+2%
March	4,039,467	14,146,454	+250%
April	3,818,726	5,075,195	+33%
May	9,033,682	18,734,225	+107%
June	2,981,681	7,849,854	+163%
Year to Date	**$52,216,571**	**$82,853,964**	

Carlsbad Mainstreet
102 S. Canyon St.
Carlsbad NM 88220
(575) 628-3768
carlsbadmainstreet@gmail.com

July, 2018

Mr. Mike Hernandez
City Administrator
City of Carlsbad
P.O. Box 1569
Carlsbad, NM 88221

Dear Mr. Hernandez:

The following report is submitted to the City of Carlsbad to provide an update on the progress and status of the Carlsbad MainStreet Project for June 2018, per the Downtown Revitalization Services Contract. With this report, MainStreet is enclosing an invoice requesting the June monthly allocation from the City of Carlsbad in the amount of $3,750 based on the total annual services contract of $45,000.

MainStreet America and New Mexico MainStreet recognized Carlsbad MainStreet

- Carlsbad MainStreet has met all of the requirements and are recognized as a 2018 Accredited Main Street America™ Program!

New Mexico Main Street (NMMS) required meetings (MainStreet Executive Director):

- Winter Leadership meeting/New Mexico MainStreet Coalition meeting with legislators January 31-Feb 2, 2018 (Attended)
- Arts and Culture District Designation meeting January 31, 2018, Santa Fe, New Mexico (Attended)
- National MainStreet Conference, March 26-28, 2018 (attended)
- NMMS Summer Quarterly, Raton, NM, August 8-10 (registered)
- NMMS Fall Quarterly (TBA)

Executive Director Boards and Committees:

- In addition to MainStreet activities, the Carlsbad MainStreet Executive Director serves on the following boards and committees related to downtown promotion and economic development and attends weekly and monthly meetings in support of their priorities and activities:

  Farmers' Market, Cavern Theater, Retirement Council, Creative Carlsbad (Arts Council), Tourism Council, Mayors Fine Arts and
  Acquisition Committee (FAAV), Anti-Drug and Gang Coalition, Rotary, Chamber of Commerce, City Council, School Board Meeting, City Lodgers' Tax, Mayor's Downtown Security Committee, Carlsbad Department of Development, Hotel Association

Carlsbad Mainstreet
102 S. Canyon St.
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(575) 628-3768
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Carlsbad Downtown Farmers' Market

- June16 – September 22, 2018, including July 4
  - NMFMA meeting in Santa Fe, March 8-10 (attended)
- Rachel Olivas, Seasonal Farmers' Market Manager, is doing an outstanding job!

Promotion for MainStreet

- KCCC Radio talk show at noon on the 4th Thursday of each month with Ken Britt

CavernFest 2018

- June 9, 2018, was a success
- Bands:
  - Headliner: Shenandoah
  - Brian James Shram
  - Holly Tucker (The Voice)
  - Damien Maze
  - Adam Wakefield(The Voice)
- Vendors that reported revenue reported a total of $47,000
- Money is still coming in and bills are being paid, the preliminary totals looks like CavernFest 18 may be able to report a profit that will be used toward our MainStreet operating expenses
- Website for CavernFest: www.cavernfest.com
- Post-CavernFest meeting was held with ideas on how to make next year even better

MainStreet Business/Merchants

- Aaron Jones continues renovations his building at 113 S. Canyon
- Benny's Western Store has been moving into 107-109 S. Canyon.
  - Grand opening scheduled for July

New Businesses/Potential New Businesses in MainStreet

- Continue to work with CDOD to find suitable businesses to find a place downtown

Christmas Decorations

- Nothing at this time

Closure of Businesses

- The Cotton Patch has had their final sale

New Mexico Magazine

- Advertisements for the activities on the 4th of July downtown, at the beach and the Carlsbad Downtown Farmers' Market in June issue. Also, advertisement for General Mahaffey event

Carlsbad Mainstreet
102 S. Canyon St.
Carlsbad NM 88220
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Focus Magazine

- Advertisement for CavernFest and CDFM

IOOF

- Construction is ongoing

Cavern Theater

- Marquee has been taken way for renovations

Creative Carlsbad

- Public meetings are monthly at different businesses. These public meeting are a great opportunity for networking with the community. A super way to promote MainStreet's events and activities.
- We have been recognized as an official Designated Arts and Cultural District
- MainStreet has worked closely with Creative Carlsbad in the General Fred K. Mahaffey event at the Cascades
    - Attended Tuesday meetings
    - Ordered parachute to cover and unveil the bronze
    - Provided water for the visitors
    - Arranged ice for event
    - Arranged for the food vendor to be present at the event
    - Arranged a DJ
    - Ordered and received fans
    - Provided assistance for map
    - Arranged singing of the National Anthem
    - Arranged use of canopy
    - Will attend event and assist in set up and tear down and greeting guest

Gazebo

- Project cost $35,000
- Promised $1000 from Rotary
- Mosaic donated $10,000
- Still looking for $25,000 in sponsorship to build the Gazebo

Fall Festival

- Will be October 31, 2018

Progressive Dinner

- No date set at this time

Electric Light Parade

- Saturday, November 24, 2018

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carlsbadmainstreet@gmail.com

Small Business Saturday

- Registering with American Express to be a participant in this year's campaign, which will give our downtown merchants national exposure

Community Events/Activities attended/volunteered personal and for MainStreet

- Attended the CDOD banquet
- Attended Keystone Roundtable
- Attended City Council meeting

MainStreet is making adjustments in our staff. Our Assistant Director, Sharon Bentley, will be retiring on July 13. Sharon has done a fantastic job with MainStreet since July 2015 and during her time she has updated our books and now we are proud to say we have immaculate bookkeeping records. We at MainStreet feel that keeping the books at their current state is imperative and will be seeking an outside agency that we can outsource our bookkeeping. We will also be seeking a part-time assistant to the director.

If you have any questions please feel free to contact me.

Thank you for your continued support of Carlsbad MainStreet!

Respectfully,

Karla Hamel, Executive Director
Carlsbad MainStreet

Cavern City Child Advocacy Center

1313 W. Mermod ~ PO Box 1441, Carlsbad, NM 88221 ~ 575-200-3929

4th Quarterly Report to the City of Carlsbad
April—June, 2018

- We conducted 67 Forensic Interviews this quarter. 18, or 27%, of those interviews were directly referred by the Carlsbad Police Department and/or CYFD. Of those 18 interviews, these crimes were disclosed:

TYPE OF ABUSE	APR 2018	MAY 2018	JUN 2018
SEXUAL	2	1	0
PHYSICAL	0	1	0
WITNESS to Crime / DV	0	1	0
NEGLECT	0	0	0
DRUG Endangerment	0	0	0
OTHER	0	0	0

- 37 referrals were offered to children for medical attention or therapy. The CAC now screens every child seen for possible mental health issues.
- SANE Program conducted 4 Sexual Assault and 2 Domestic Violence Exams.
- 15 referrals to therapy were made for secondary victims (caretakers).
- 105 case management and follow-up services were conducted.
- 17 families were either assisted with or completed Crime Victim Reparation applications at the CAC.
- The CAC provided 118 CHILD Trauma-Focused Cognitive Behavioral Therapy sessions and 57 ADULT crisis counseling or Trauma-Focused Cognitive Behavioral Therapy sessions at the CAC. The CAC is proud to announce that we have begun offering a new therapeutic model called Trauma Outcome Process for juvenile offenders of sexual abuse. So far, youth participation looks promising.
- We participated in the following meetings, trainings and community events:
  - The CAC held 3 Cavern City CAC Board Meetings.
  - The CAC facilitated 3 MDT meetings for Eddy County Investigations. The CAC along with the Roswell Refuge, I Can Survive Sexual Assault Program held 2 Domestic Violence and Sexual Assault Response Team (DSART) meetings in Eddy Co.
  - The CAC held 1 *VIRTUS* Training for 15 adult members of the Catholic Church who work directly with children. CAC staff has begun offering tours and sharing detailed information about CAC services with patrol officers.
  - Our MDT participated in a Strangulation Training conducted by the CAC nurse, law enforcement and an ADA representing the 5th Judicial DA's office. 48 MDT members were trained.
  - The CAC Director attended the quarter Advisory Board Meeting, and all interviewers participated in quarterly peer review. 2 forensic interviews attended an APSAC Advanced FI Training. A CAC therapist attended a 2-Day TF-CBT therapy training, The CAC nurse attending the quarterly SANE Task Force Meeting, attended the Advanced SANE Conference and participated in the Eddy Co. Health Council. CAC staff participated in the Annual Child Abuse Walk. 8 CAC attended the Mental Health First Aid hosted by NMSU. Our victim advocates attended 2 advocacy trainings specific to working with sexual assault and domestic violence victimization.
  - The CAC conducted 5—Too Good for Drugs and Violence trainings to 125 4th graders and 8 teachers this quarter. Staff also attended the annual Too Good Graduation.
  - The CAC conducted 52 My Body Is Mine Body Boundary Programs, reaching 1095 Kindergarten and 1st Gr. students at ECEC, Monterrey, JMA, Sunset and Desert Willow.

- Please see attached Financial Report